

Exhibit “B”

Financing Plan and Project Plan

for

**Tax Increment Reinvestment Zone Number Eight,
City of Fort Worth, Texas
(Lancaster Corridor TIF)**

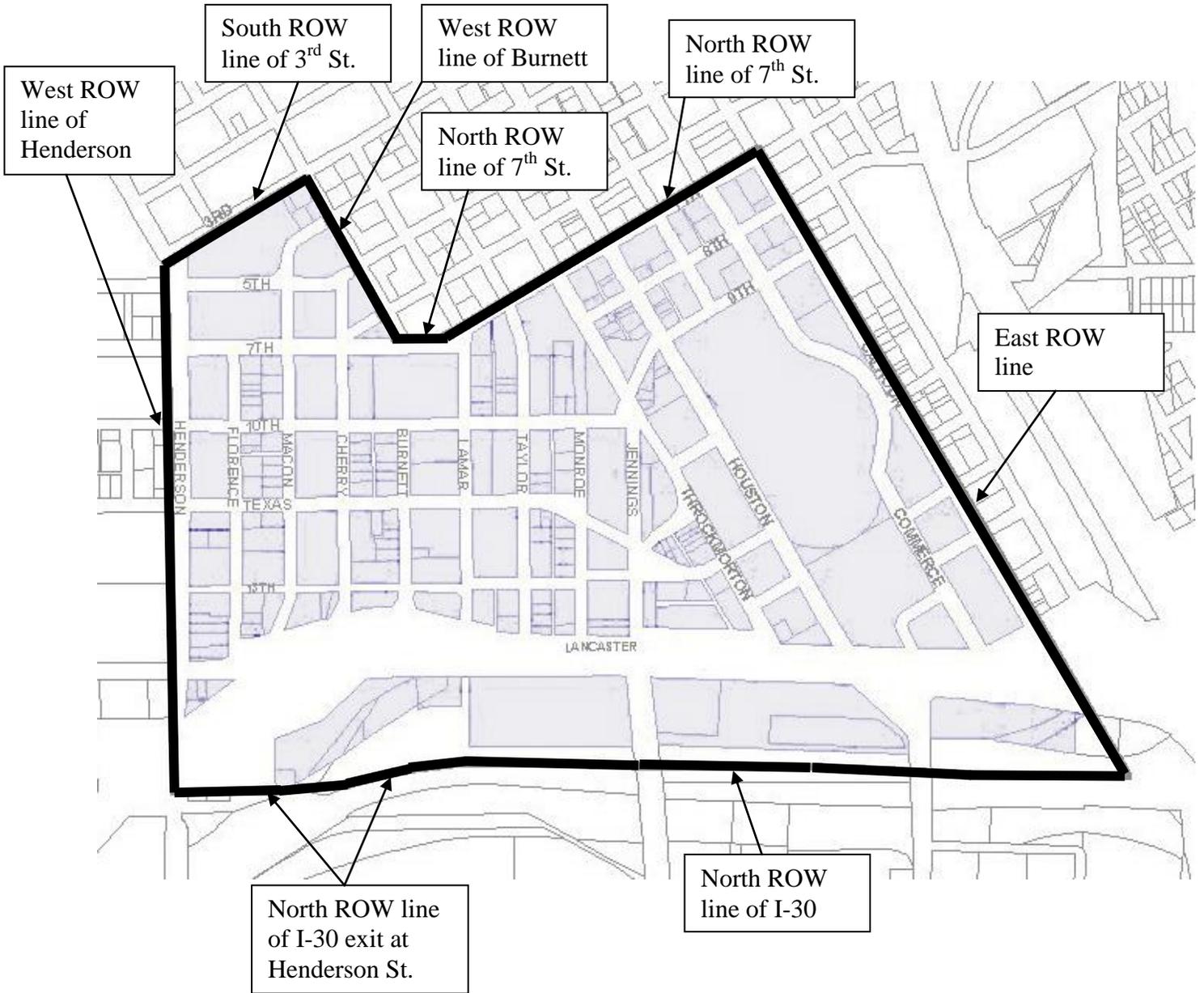
January 6, 2015

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I. Description of the Proposed Zone

A. TIF Map



B. Legal Description of the TIF District

Beginning at a point of the intersection of a projection of the west ROW line of Henderson St and the south ROW line of 3rd St., thence

Northeasterly along the south ROW line of 3rd St. to a point where said line intersects with the west ROW line of Burnett St., thence

Southeasterly along the west ROW of Burnett St. to a point where said line intersects the north ROW line of 7th St., thence

Easterly along the north ROW line of 7th St. to a point where said line intersects the north ROW line of 7th St., thence

Northeasterly along the north ROW line of 7th St. to a point where said line intersects the east ROW line of Calhoun St., thence

Southeasterly along the east ROW line of Calhoun St. to a point where said line intersects the north ROW line of Interstate 30, thence

Westerly along the north ROW line to a point where said line intersects the north ROW line of the Interstate 30 exit at Henderson St., thence

Westerly along the north ROW line of the Interstate 30 exit at Henderson St. to a point where said line intersects the west ROW line of Henderson, thence

Northward along the west ROW line of Henderson St. to a point where said line intersects with the south ROW line of 3rd St., which is the point of beginning.

Map and Boundary Description prepared by Gideon Toal, Inc.

II. Economic Impact

A. Necessary Public/Private Partnerships

- Lancaster Corridor Will Require Public/Private Partnerships to Develop in a Timely Manner

The demolition of the former I-30 overhead has repositioned the Lancaster Ave as one of the major urban parkways in Fort Worth and Tarrant County and as one of the primary gateways to Downtown Fort Worth and the Medical District. A repositioned Lancaster Avenue opens the potential of significant redevelopment in the Lancaster Corridor, however the redevelopment of the Lancaster Corridor has many challenges and can be significantly accelerated with the prudent use of public/private partnerships. Several of the contemplated redevelopment projects in the area will serve as a catalyst for further development in the area. The funded Lancaster Avenue roadway and streetscape will be an additional catalyst for further development.

LANCASTER STREETScape



B. Catalyst Redevelopment Projects

Other projects in the redevelopment corridor will have spin-off economic benefits that will facilitate further private investment.

FORT WORTH CONVENTION CENTER



RAMADA HOTEL



Several significant projects, including local and national historic landmarks are poised to redevelop generating new taxes for the local taxing entities and will create economic activity where it has been dormant for many years.

T&P TERMINAL



T&P WAREHOUSE



US POST OFFICE



C. Anticipated Economic Activity

Attachment A details construction that is projected to occur over the next twenty years. By the end of 2005, it is estimated that 108,123 square feet of new property developments will become available within the TIF boundary. Likewise, by 2023, it is estimated that 4,079,999 square feet of new property development will occur within the TIF boundary.

III. Tax Increment Projections

Attachment B projects the revenue for the TIF over its 21 year life, assuming a 1.5% annual appreciation of the property within the boundary of the TIF. Additionally, the projects assume new property value resulting from development occurring over the next 21 years. In total, the TIF is projected to have revenue of around \$45 million during its lifetime, as shown in Attachment B.

IV. Project Costs and Financing

The TIF District anticipates the capture of increment from the new development outlined in Attachment A and utilizing those additional funds to leverage selective catalyst projects in the Lancaster Corridor. Projects will qualify for assistance by the use of TIF funds if those projects meet at least one of the criteria outlined below. Qualifying for assistance does not mean that the project will automatically receive TIF assistance. Only projects in which the TIF Board has approved participation by the use of TIF funds through a development agreement will receive assistance.

- Mixed-use with a residential component (within a single building)
- Full-service hotels
- Transit-oriented development or public improvements associated with passenger rail
- Board-approved streetscape improvements
- Historic preservation or restoration
- Mixed-income housing
- Board-approved public amenities (for example, public plazas, public art, public parks, or interior restorations to transportation terminal lobbies open to the public)

In addition to projects that qualify under the criteria listed above, the following catalyst projects will also qualify for assistance by the use of TIF funds subject to the criteria indicated below:

1. T&P Terminal Building: initial costs of \$2.8 million in net present value terms (2003 dollars) for the redevelopment of the T&P Terminal Building (the “T&P Terminal Redevelopment Project”). Project costs for the T&P Terminal Redevelopment Project would include:

- Historic Façade Easement Lease
- Façade and Site Work
- Professional Service Costs
- Improvements to the public right-of-way for landscaping and pedestrian connections
- Environmental Remediation
- City Fee Support

2. Public Infrastructure Associated with Convention Center Hotel Project: construction and installation of public infrastructure, including street improvements, utility relocations, parking improvements and landscaping of public areas on and adjacent to the two (2) City blocks located on the west side of Houston Street known as Blocks 7 and 8, Tarrant County Convention Center Addition, on which construction by Omni Hotels, Inc. of a hotel to support the Fort Worth Convention Center and various other related improvements, including a parking garage, is desired (the “Convention Center Hotel Development Project”). Such public infrastructure would be paid for or reimbursed from tax increment remaining after satisfaction of any previously-approved contractual commitments in any given year made by the TIF District’s board of directors, subject to any restrictions specifically imposed by the participating taxing jurisdictions.

3. Management and Administration Costs: The TIF District’s board of directors is authorized to expend up to 5% of annual TIF revenues for management and administrative purposes, which allocation shall have priority over any other TIF project.

4. T&P Warehouse: approximately \$9 million for assistance with public infrastructure costs associated with the redevelopment of the T&P Warehouse (the “T&P Warehouse Redevelopment Project”) as guided by and subject to provisions contained in a development agreement between the developer and the TIF, payable as a reimbursement following completion. Project costs for the T&P Warehouse Redevelopment Project would include:

- Environmental remediation and demolition
- Façade improvements
- Public streetscape/construction and relocation of utilities
- Site work on or adjacent to the T&P Warehouse Property
- Clearing and grading of the T&P Warehouse Property
- Hardscape and landscape improvements
- Roof repairs and stabilization of the structure on the roof as necessary to preserve the historic façade of the T&P Warehouse
- Professional fees directly related to approved project costs
- Costs of constructing a public plaza
- Administrative expenses (third party studies, reports, historical review and legal fees directly related to the project costs)
- Reimbursement of City tap and impact fees
- Interest on any unpaid balance of the reimbursement.

5. Public Infrastructure Associated with Lancaster Avenue
Redevelopment: construction and installation of public infrastructure, including street improvements, utility relocations, parking improvements and landscaping of public areas on and adjacent to all portions of Lancaster Avenue that are within the TIF District. Such public infrastructure would be paid for or reimbursed from tax increment remaining after satisfaction of any previously approved contractual commitments in any given year made by the TIF District's board of directors, subject to any restrictions specifically imposed by the participating taxing jurisdictions.

6. Public Art Associated with T&P Terminal Building: design, fabrication and installation of T&P Terminal Waiting Room Commemoration Project. Such public infrastructure would be paid for as subsequently determined by the TIF District's board of directors, subject to any restrictions specifically imposed by the participating taxing jurisdictions.

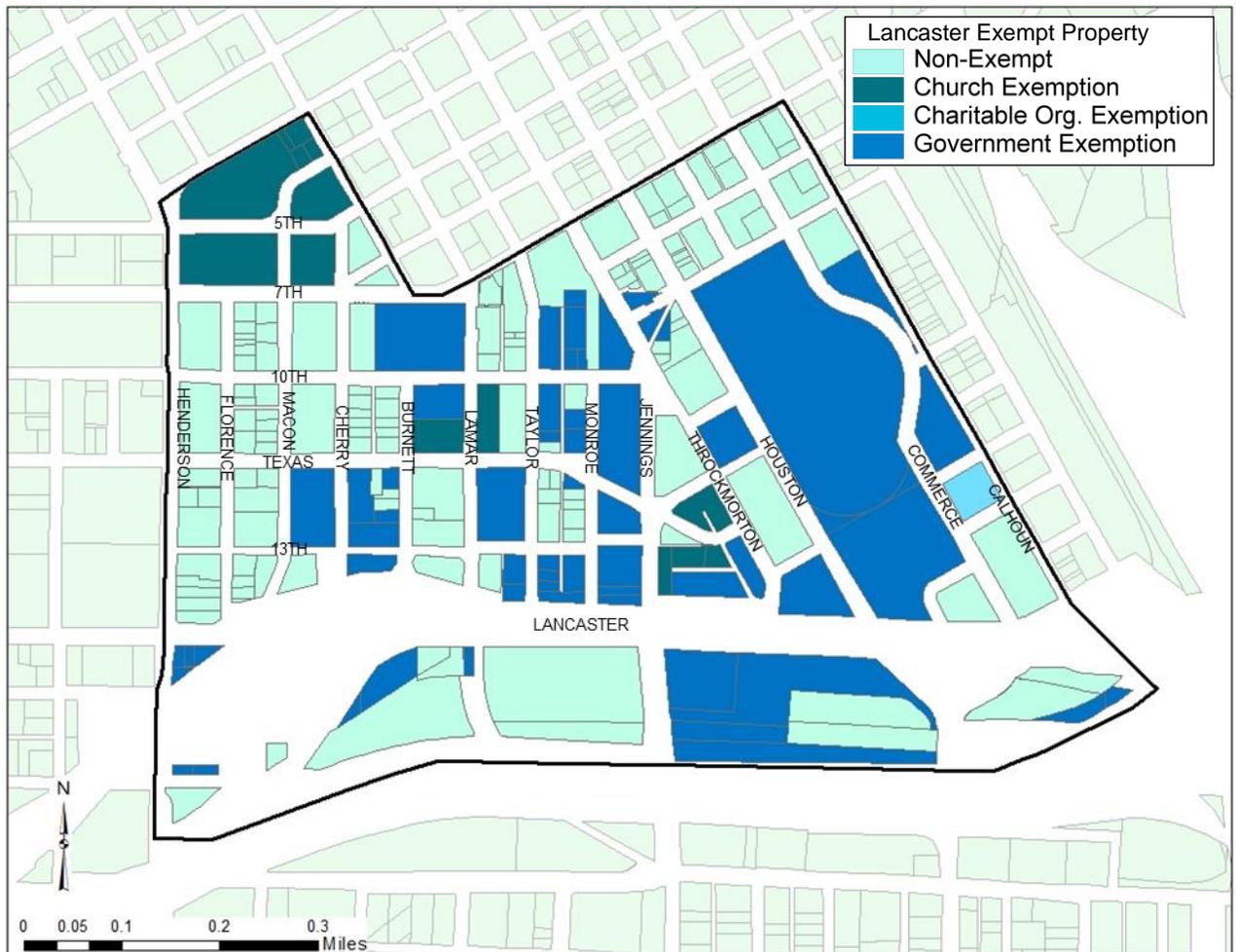
Any rental residential development, including the residential portion of a mixed-use development, must have a minimum of 15 percent of all units that are quality, accessible, and set aside for low-to-moderate income tenants in order to be eligible to receive TIF support.

Any additional TIF Project costs would be subject to review and approval by the participating taxing jurisdictions. Projects that could be subject to additional TIF funding, but subject to review and approval by the participating taxing entities would be the redevelopment of the U.S. Post Office, including street, utility, and landscaping improvements, parking, and façade preservation.

V. Boundaries, Term and Governance

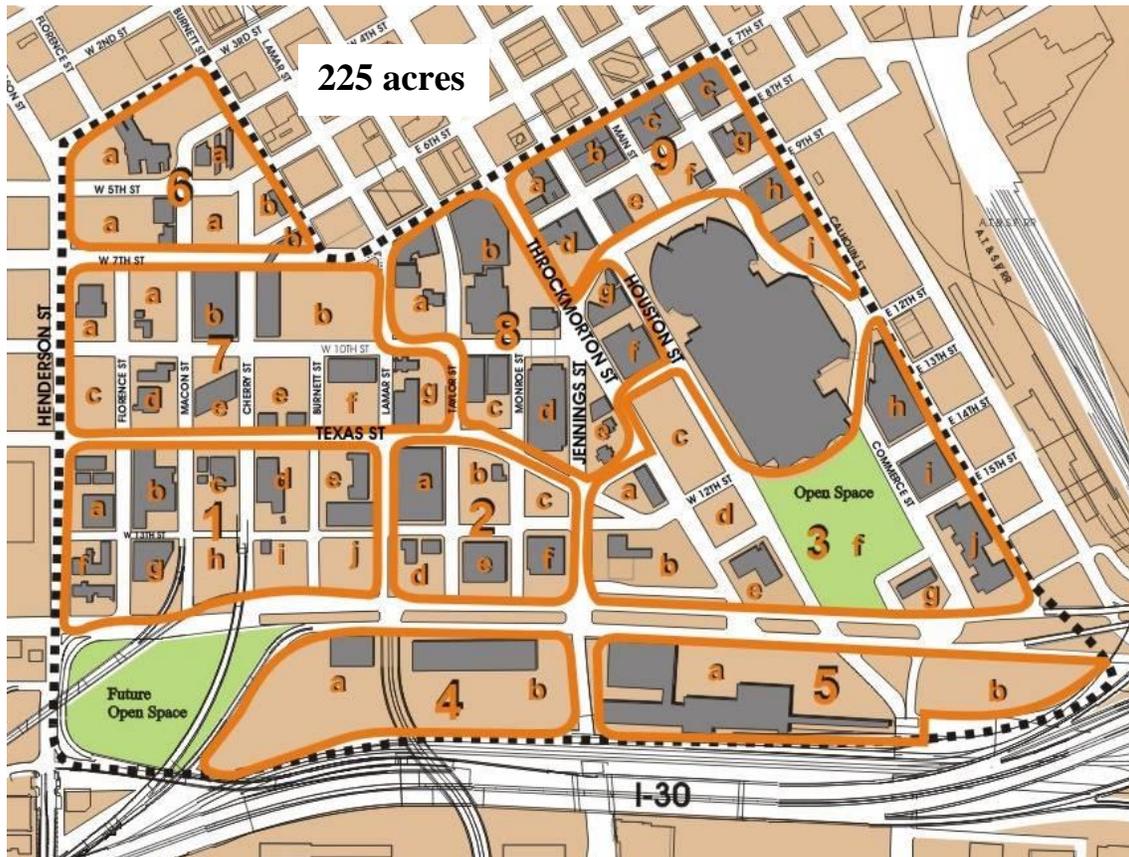
Boundaries

- The boundaries of the TIF District have been proposed to allow taxable properties to contribute to the surrounding Lancaster Corridor catalyst redevelopment projects and allow the taxing jurisdictions to receive additional funds that otherwise would not be collected.
- The size and scope of the boundaries includes multiple tax-exempt properties that will benefit from the Lancaster Corridor redevelopment.
- Below is a current land ownership map depicting the taxable and tax-exempt properties.



Boundaries (continued)

- The size of the TIF District is 225 acres or 9,801,000 square feet of area.



Term

- The TIF District expires on the earlier of (i) December 31, 2024 or an earlier termination date designated by an ordinance subsequently adopted by the City Council of the City of Fort Worth or (ii) the date on which all project costs, tax increment bonds (if any) and interest on those bonds have been paid in full.

Approved Use of Chapter 380 Agreements

- The use of Chapter 380 agreements is permitted within the boundaries of the TIF if one of the following two criteria is met:
 - The Chapter 380 agreement supports a project that will utilize Federal and/or State historic tax credits and the financing of the project is demonstrated to be contingent on the use of those credits; or

- The Chapter 380 agreement supports a project that is located on a property owned by any of the taxing entities participating in the TIF.

ATTACHMENT A

Estimated Construction Buildout Within the Lancaster

Time Table	Description	AC	Improved Area (SF)	Improved Value	Land Value	Appraised Value	New Development (SF)	TOTAL	PROJECT
0.0	1c Fire Dept.	1.60	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	1h Parking	0.47	0	\$ -	\$ 181,800	\$ 192,402	\$ -		N/A
0.0	1i City	1.60	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	1j Parking	0.47	0	\$ -	\$ 308,310	\$ 328,830	\$ -		N/A
0.0	2a Fed. Garage	1.63	455,840	\$ -	\$ -	\$ -	\$ -		N/A
0.0	2c City Parking	11.68	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	3c Parking	2.07	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	3g Water Gardens Bldg.	0.83	105,000	\$ 3,960,000	\$ 540,000	\$ 4,500,000	\$ -		N/A
0.0	3h Conv. Cr. Parking	1.53	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	3i TWU	0.84	106,380	\$ -	\$ -	\$ -	\$ -		N/A
0.0	6a First United Methodist	8.01	187,336	\$ 11,781,844	\$ 6,955,500	\$ 20,737,344	\$ -		N/A
0.0	6b B of A Garage	1.00	4,672	\$ 43,002	\$ 1,306,620	\$ 1,349,622	\$ -		N/A
0.0	7b Burnett Plaza	4.96	2,960,468	\$ 84,120,000	\$ 2,880,000	\$ 87,000,000	\$ -		N/A
0.0	7c Walgreens	1.26	15,056	\$ 980,649	\$ 1,372,800	\$ 2,353,449	\$ -		N/A
0.0	7f Federal Courthouse	1.63	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	7g St. Andrew's	1.59	40,314	\$ 23,783	\$ 951,330	\$ 975,113	\$ -		N/A
0.0	8b Oil & Gas/Federal	3.00	636,292	\$ 9,378,760	\$ 2,832,240	\$ 12,212,000	\$ -		N/A
0.0	8c City	1.45	42,125	\$ 643,860	\$ 469,500	\$ 1,113,360	\$ -		N/A
0.0	8d City	1.98	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	8e St. Patrick's	1.32	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	8f Southwestern Bell	10.49	457,272	\$ 8,384,224	\$ 622,033	\$ 6,407,164	\$ -		N/A
0.0	9b TXU	0.82	357,086	\$ 4,120,906	\$ 1,600,000	\$ 5,920,906	\$ -		N/A
0.0	9d Houston Place Lofts	1.05	211,130	\$ 4,802,484	\$ 1,604,680	\$ 6,407,164	\$ -		N/A
0.0	9f Radisson/Moncler	0.82	24,960	\$ 820,944	\$ 400,000	\$ 1,220,944	\$ -		N/A
0.0	9h United Way	0.92	33,376	\$ -	\$ -	\$ -	\$ -		N/A
0.0	9i City	1.03	0	\$ -	\$ -	\$ -	\$ -		N/A
0.0	3f Water Gardens	4.83	0	\$ -	\$ -	\$ -	\$ -		N/A
2.0	3d Parking	0.82	0	\$ -	\$ -	\$ -	\$ -		N/A
2.0	3e TCC	1.14	42,400	\$ -	\$ -	\$ -	\$ -		N/A
2.0	5a T&P Terminal	10.90	90,000	\$ 3,132,248	\$ 744,880	\$ 3,877,128	\$ 32,817		CC RELATED
2.0	5b Neil P. Anderson/Parking	2.12	408,712	\$ 7,425,061	\$ 2,764,740	\$ 10,189,801	\$ 75,000		TAXABLE IMPROVEMENTS
5.0	9a Waggoner Building	0.92	144,695	\$ 2,611,225	\$ 1,784,375	\$ 4,405,600	\$ 75,000		BURNETT GARAGE
5.0	7e Bank One	2.90	53,188	\$ 735,316	\$ 2,881,407	\$ 3,696,723	\$ 75,000		NEW GARAGE
10.0	9e Peter Brothers/Kinkos	0.82	39,250	\$ 1,192,733	\$ 804,000	\$ 1,996,733	\$ 30,000		NEW DEVELOPMENT
10.0	4a Star-Telgram	10.37	23,080	\$ 25,760	\$ 969,607	\$ 995,367	\$ 100,000		NEW DEVELOPMENT
10.0	7a Frost Bank	3.30	17,266	\$ 1,462,441	\$ 2,321,501	\$ 3,783,942	\$ 630,000		NEW DEVELOPMENT
15.0	3j Ramada	2.10	382,803	\$ 4,956,133	\$ 1,350,554	\$ 6,306,687	\$ 382,803		AFTER EXEMPTIONS
15.0	8g Gravens	0.78	75,351	\$ 1,088,000	\$ 718,320	\$ 1,806,320	\$ 28,000		AFTER EXEMPTIONS
15.0	1f Small Service	1.47	23,815	\$ 83,385	\$ 618,850	\$ 702,235	\$ 23,815		NEW DEVELOPMENT
15.0	1g Small Office	0.82	10,334	\$ 505,253	\$ 350,433	\$ 855,686	\$ 10,334		NEW DEVELOPMENT
15.0	2d Nathan Frankel	0.84	15,849	\$ 139,676	\$ 434,910	\$ 574,586	\$ 31,698		NEW DEVELOPMENT
15.0	3b Larry Shoes	2.01	8,895	\$ 200,216	\$ 1,267,500	\$ 1,467,716	\$ 17,760		NEW DEVELOPMENT
15.0	4b T&P Warehouse	2.93	0	\$ -	\$ -	\$ -	\$ -		AFTER EXEMPTIONS
15.0	7d Small Office	1.50	26,027	\$ 365,376	\$ 1,243,500	\$ 1,608,876	\$ 274,726		NEW DEVELOPMENT
15.0	9c Radisson	1.84	989,935	\$ 12,789,250	\$ 2,860,000	\$ 15,679,250	\$ 240,000		NEW DEVELOPMENT
15.0	4b T&P Warehouse	2.94	549,452	\$ 1,467,102	\$ 2,564,830	\$ 4,021,932	\$ 274,726		NEW DEVELOPMENT
15.0	5a T&P Terminal	10.90	118,152	\$ 3,132,248	\$ 744,880	\$ 3,877,128	\$ 118,152		AFTER EXEMPTIONS
15.0	3g Greyhound	0.92	48,590	\$ 559,535	\$ 1,200,000	\$ 1,759,535	\$ 400,000		NEW DEVELOPMENT
20.0	5a Post Office	1.20	0	\$ -	\$ -	\$ -	\$ -		AFTER EXEMPTIONS
20.0	3a Falcon Eng.	5.76	105,000	\$ 3,960,000	\$ 540,000	\$ 4,500,000	\$ 105,000		NEW DEVELOPMENT
20.0	1a Shurgard	1.57	101,126	\$ 2,353,377	\$ 927,395	\$ 3,280,772	\$ 101,126		NEW DEVELOPMENT
20.0	1b Small Office	1.66	62,516	\$ 689,510	\$ 1,085,655	\$ 1,775,165	\$ 62,516		NEW DEVELOPMENT
20.0	1d City	1.41	30,384	\$ 8,741	\$ 332,611	\$ 341,352	\$ 30,384		NEW DEVELOPMENT
20.0	1e Office/TXU	1.94	52,768	\$ 738,143	\$ 1,690,700	\$ 2,428,843	\$ 52,768		NEW DEVELOPMENT
20.0	2b Gas Building	1.42	1,618	\$ 55,760	\$ 1,327,000	\$ 1,382,760	\$ 3,560		NEW DEVELOPMENT
20.0	2e Texas Workforce Comm.	0.99	109,876	\$ -	\$ -	\$ -	\$ -		NEW DEVELOPMENT
20.0	2f Zipper Building	1.12	70,200	\$ 3,060,720	\$ 714,200	\$ 3,774,920	\$ 219,352		NEW DEVELOPMENT
20.0	5b Frank Kent Site	4.86	0	\$ -	\$ -	\$ -	\$ -		NEW DEVELOPMENT
								1,189,632	
								4,079,693	

ATTACHMENT B: Tax Increment Reinvestment Zone Number 8 (Lancaster Corridor TIF) Projected Revenues

FISCAL YEAR	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
	Base	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
TAXABLE VALUE											
City of Fort Worth	178,938,722	196,674,336	208,913,365	324,553,676	328,998,146	381,517,499	408,888,175	385,067,570	387,071,280	388,125,950	400,209,281
Tarrant County Hospital District	184,102,181	201,996,890	211,739,037	335,575,035	339,358,335	387,324,550	532,660,563	471,623,693	469,220,028	476,916,906	490,396,066
Tarrant County College District	184,102,181	201,996,890	211,739,037	335,575,035	380,592,860	427,909,294	567,308,178	501,907,111	495,787,062	500,689,004	514,454,891
Tarrant Regional Water District	184,102,181	201,996,890	211,739,037	335,575,035	380,592,860	427,909,294	567,308,178	501,907,111	495,787,062	500,682,004	514,447,891
Tarrant County	184,102,181	201,996,890	211,739,037	335,575,035	339,359,218	387,324,550	445,207,993	412,823,693	409,620,028	412,916,906	431,605,441
<i>City Percent Change from Prior Year</i>		9.91%	6.22%	55.35%	1.37%	15.96%	7.17%	-5.83%	0.52%	0.27%	3.11%
TAX INCREMENT VALUE INCLUDING ESTIMATED ADDED VALUES											
City of Fort Worth		17,735,614	29,974,643	145,614,954	150,059,424	202,578,777	229,949,453	206,128,848	208,132,558	209,187,228	221,270,559
Tarrant County Hospital District		17,894,709	27,636,856	151,472,854	155,256,154	203,222,369	348,558,382	287,521,512	285,117,847	292,814,725	306,293,885
Tarrant County College District		17,894,709	27,636,856	151,472,854	196,490,679	243,807,113	383,205,997	317,804,930	311,684,881	316,586,823	330,352,710
Tarrant Regional Water District		17,894,709	27,636,856	151,472,854	196,490,679	243,807,113	383,205,997	317,797,930	311,677,881	316,579,823	330,345,710
Tarrant County		17,894,709	27,636,856	151,472,854	155,257,037	203,222,369	261,105,812	228,721,512	225,517,847	228,814,725	247,503,260
PARTICIPATION RATES											
City of Fort Worth		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Tarrant County Hospital District		80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Tarrant County College District		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Tarrant Regional Water District		80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Tarrant County											
REVENUES											
City of Fort Worth		257,782	1,245,008	1,283,008	1,732,049	1,966,068	1,762,402	1,779,533	1,788,551	1,891,863	
Tarrant County Hospital District		30,816	168,898	216,863	268,519	421,956	378,747	371,454	378,638	395,102	
Tarrant County College District		5,527	30,295	39,298	48,761	76,641	63,560	62,336	63,316	66,069	
Tarrant Regional Water District		60,027	322,940	327,903	429,206	551,455	483,060	476,294	483,257	522,727	
REVENUES FROM PARTICIPATING ENTITIES		354,153	1,767,141	1,867,072	2,478,535	3,016,120	2,687,768	2,689,616	2,713,761	2,875,761	
OTHER REVENUE											
TOTAL OTHER REVENUE											
Interest Generated			48,463		58,741	53,880	57,598	79,533	49,860	101,113	
TOTAL REVENUE		354,153	1,815,604	1,909,776	2,537,276	3,070,000	2,745,366	2,769,149	2,763,621	2,976,674	

ATTACHMENT B - Tax Increment Reinvestment Zone Number 8 (Lancaster Corridor TIF) Projected Revenues

FISCAL YEAR	Projected →											Termination
	FY2004	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	
	Base	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21
TAXABLE VALUE												
City of Fort Worth	178,938,722	409,765,436	416,911,917	431,365,596	463,836,080	580,273,978	623,978,088	633,337,759	642,837,826	652,480,393	662,267,599	
Tarrant County Hospital District	184,102,181	499,423,342	515,518,413	531,451,189	565,422,957	683,384,658	728,635,428	739,564,959	750,658,434	761,918,310	773,347,085	
Tarrant County College District	184,102,181	521,885,823	529,714,110	538,659,822	554,939,719	589,263,815	783,196,876	764,494,830	775,962,252	787,601,686	799,415,711	
Tarrant Regional Water District	184,102,181	521,878,823	529,707,005	538,652,610	554,932,400	589,256,386	753,189,222	764,487,061	775,954,367	787,593,682	799,407,587	
Tarrant County	184,102,181	439,423,342	446,014,692	453,704,913	468,710,486	501,741,143	663,028,832	672,974,265	683,068,879	693,314,912	703,714,635	
City Percent Change from Prior Year		0.87%	1.50%	1.74%	3.47%	7.53%	25.10%	7.53%	1.50%	1.50%	1.50%	1.50%
TAX INCREMENT VALUE INCLUDING ESTIMATED ADDED VALUES												
City of Fort Worth	224,771,067	230,826,714	237,973,195	252,426,874	284,897,358	401,335,256	445,039,366	454,399,037	463,899,104	473,541,671	483,328,877	
Tarrant County Hospital District	315,321,161	322,812,511	331,416,232	347,349,008	381,320,776	499,282,477	544,533,247	555,462,778	566,556,233	577,816,129	589,244,904	
Tarrant County College District	337,783,642	345,611,929	354,557,641	370,837,538	405,161,634	523,480,948	569,084,695	580,392,649	591,860,071	603,499,505	615,313,530	
Tarrant Regional Water District	337,776,642	345,604,824	354,550,429	370,830,219	405,154,205	523,473,408	569,087,041	580,384,880	591,852,186	603,491,501	615,305,406	
Tarrant County	255,321,161	261,912,511	269,602,732	284,608,305	317,638,962	434,645,437	478,926,651	488,872,084	498,966,698	509,212,731	519,612,454	
PARTICIPATION RATES												
City of Fort Worth	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Tarrant County Hospital District	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%
Tarrant County College District	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%	50%
Tarrant Regional Water District	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%
Tarrant County												
REVENUES												
City of Fort Worth	960,896	986,784	1,017,335	1,079,125	1,217,936	1,715,708	1,902,543	1,942,556	1,983,169	2,024,391	2,066,231	
Tarrant County Hospital District	201,995	206,676	212,025	221,761	242,287	313,042	340,319	347,075	353,932	360,893	367,957	
Tarrant County College District	33,778	34,560	35,455	37,083	40,515	52,347	56,909	58,038	59,185	60,349	61,531	
Tarrant Regional Water District	269,619	276,580	284,700	300,546	333,427	458,986	505,747	516,249	526,778	537,317	547,879	
Tarrant County	1,466,288	1,504,600	1,549,516	1,638,515	1,836,165	2,540,083	2,805,517	2,863,918	2,921,564	2,980,212	3,038,869	
OTHER REVENUE												
TOTAL OTHER REVENUE												
Interest Generated	58,974	33,617	41,007	48,650	46,768	45,023	48,840	53,951	59,367	64,464	70,525	
TOTAL REVENUE	1,525,262	1,538,217	1,590,523	1,687,165	1,882,923	2,585,105	2,854,357	2,917,869	2,850,932	2,510,096	2,566,244	