Pre-Council Chambers
$15,000 New table
$2,000 2 New chairs
$5,000 ITS expenses - microphones, wiring for table

Council Chambers
$15,000 Expand dais, move ramp, remove audience seating
$25,000 2 Additional workstations and reprogramming
$30,000 New carpet
$2,000 2 new chairs
$94,000 TOTAL for Pre-Council and Council Chambers
$125K Rough estimate for planning purposes

Council Offices
$75,000 Renovate Council area, expand into Budget, relocate some Budget staff
$20,000 4 new computers (member and aide)
$50,000 new furniture for all Council offices and aides
$10,000 ITS network wiring, printers
$155,000 TOTAL for Council Offices
$175K Rough estimate for planning purposes

$300K Rough estimate for Council offices, Council Chambers, and Pre-Council Chambers
$400K Updated cost for 2016 with inflation factored in.