BOLD (Butler Outreach Library Division) LIBRARY

1801 North/South Freeway, Fort Worth 76102-5742

Facility Data

Facility Type	Neighborhood Library
Year Built	1940
Year Renovated into a Library	1997
Building Size, in Square Feet (BGSF)	1,400
Collection Size	4,504
Staff FTE (Full-Time Equivalents)	3.00
2010 Operating Budget, Proposed	$272,725
Modern Library Facility Factors Achieved	0
Estimated Cost to Retrofit Building Systems	not calculated
Estimated Cost to Retrofit FF&E	not calculated

Facility Analysis

unit of capacity	current 2010	2010 need to standards	current vs. standards
Building square feet (BGSF)	1,400	3,341	41.9%
Site area, in acres	n/a	0.31	n/a
Parking spaces (shared)	32	17	191.3%

Distance & Drive Times[1]

	library	miles	minutes
Distance to Nearest Library	Shamblee	1.98	7
Distance to Central Library		1.49	6

Demographic Data & Findings[2]

Population Served	1,202
Households with Children	208
Persons 17 & Under	460
Percentage Persons 17 & Under	38.3%
Persons 18 to 64	663
Persons 65+	79
Percentage Persons 65+	6.6%
Percentage Asian	2.9%
Percentage Black/African-American	29.8%
Percentage Hispanic	41.9%

Category & Percentage Core Customers:

Top Category & %	K06: Getting By	88%
2nd Category & %	none of significant quantity	

Library Materials/Services More Likely to be Used:
Spanish Materials, Reference, and Juvenile DVDs

Collections Analysis

Collections for Adults, % of Total Collection	48.2%
Collections for Children/Teens, % of Total Collection	51.8%
Media Collections for All Ages, % of Total Collection	31.1%
Collections, Capacity of Shelving Housing:[3]	
Reference	100%
Adult Circulating	95%
Teens	95%
Children's Easy/Picture Books	95%
Children's Fiction/Non-Fiction	95%
Media	85%
Industry Standard SF to House Collection[4]	449
ADA/User-friendly Standard SF to House Collection	561

[2] As provided by Buxton Co.
[3] Percentages based on a visual inspection by principal consultant.
[4] Industry standard: Any shelf above 80% filled is "beyond capacity."

[1] As computed using Yahoo! Local Maps and/or MapQuest.

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Library Facilities Study
Fort Worth Library 2010 System Master Plan
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Analysis of Usage Data

output	measure	ranking[5]
Collection Turnover[6]	2.95	13 of 15
Contacts per Capita[7]	44.08	2 of 15
Contacts per FTE Staff	18,501	15 of 15
Cost Efficiency per Contact	$6.37	15 of 15
Contacts per Square Foot (SF)	39.64	8 of 15
Operating Cost Efficiency per SF	$252.41	15 of 15
Cumulative Ranking		14 of 15

Findings

The current BOLD building is less than half the size it needs to be to meet current standards, without adding any space to an already overcrowded facility. Because neither the facility nor property is owned by the City of Fort Worth, expansion seems unlikely.

The BOLD Library ranks in the bottom one-third in collection turnover, cost per customer contact, operating cost per square foot, and in overall ranking - demonstrating the inefficiencies of operating such a small library.

Recommendations

Reduce hours of operation to 20 per week, with a goal to save $157,000 annually, beginning in FY 2011.

Reprogrammed Service Delivery Mix

Year 2015 & 2020 quantities are based on remaining in the current location and operating 20 hours per week:

Collections	2015	2020
Popular Display	300	300
Adult Fiction	500	500
Adult Non-Fiction/Reference	1,000	1,000
Special Collections: Spanish	275	275
Easy/Picture/Board	800	800
Youth Fiction/Non-Fiction	700	700
Teen Fiction/Non-Fiction	200	200
Media CDs/DVDs	1,200	1,200
Current Periodicals	25	25
TOTAL ITEMS:	5,000	5,000

Computers	2015	2020
Adult	6	6
Youth	2	2
Teen	2	2
TOTAL COMPUTERS:	10	10

Seating	2015	2020
Adult	2	2
Youth	4	4
Teen	0	0
TOTAL SEATS:	6	6
ITEMS PER SEAT:	833	833

Meeting Room	2015	2020
Seats	n/a	n/a

Staff	2015	2020
FTE	1.50	2.00

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[5] Comparative ranking with other Fort Worth Libraries.
[6] Computed by dividing annual circulation by total collection size.
[7] Contacts = circulation + reference transactions + visits + total program attendance + computer logins.

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