COOL (Cavile Outreach Opportunity Library) LIBRARY

5060 Avenue G, Fort Worth 761051906

Facility Data

Facility Type	Neighborhood Library
Year Built	1954
Year Renovated into a Library	1994
Building Size, in Square Feet (BGSF)	915
Collection Size	4,600
Staff FTE (Full-Time Equivalents)	2.00
2010 Operating Budget, Proposed	$166,229
Modern Library Facility Factors Achieved	0
Estimated Cost to Retrofit Building Systems	not calculated
Estimated Cost to Retrofit FF&E	not calculated

Facility Analysis

unit of capacity	current 2010	2010 need to standards	current vs. standards
Building square feet (BGSF)	915	2,848	32.1%
Site area, in acres	n/a	0.26	n/a
Parking spaces	6 (shared)	14	42.9%

Distance & Drive Times[1]

	library	miles	minutes
Distance to Nearest Library	East Berry	1.12	4
Distance to Central Library		7.34	16

Demographic Data & Findings[2]

Population Served	1,650
Households with Children	300
Persons 17 & Under	681
Percentage Persons 17 & Under	41.3%
Persons 18 to 64	793
Persons 65+	176
Percentage Persons 65+	10.7%
Percentage Asian	0.8%
Percentage Black/African-American	83.3%
Percentage Hispanic	18.9%

Category & Percentage Core Customers:

Top Category & %	K06: Getting By	96%
2nd Category & %	none of significant quantity	

Library Materials/Services More Likely to be Used:
Juvenile DVDs, DVDs, PC Logins, and Music CDs

Collections Analysis

Collections for Adults, % of Total Collection	49.2%
Collections for Children/Teens, % of Total Collection	50.8%
Media Collections for All Ages, % of Total Collection	27.5%
Collections, Capacity of Shelving Housing:[3]	
Reference	100%
Adult Circulating	90%
Teens	90%
Children's Easy/Picture Books	95%
Children's Fiction/Non-Fiction	75%
Media	90%
Industry Standard SF to House Collection[4]	458
ADA/User-friendly Standard SF to House Collection	573

---

[1] As computed using Yahoo! Local Maps and/or MapQuest.

[2] As provided by Buxton Co.
[3] Percentages based on a visual inspection by principal consultant.
[4] Industry standard: Any shelf above 80% filled is "beyond capacity."

Section Five: Current Facilities/Future Needs
COOL Library Summary
page 5.1

Library Facilities Study
Fort Worth Library 2010 System Master Plan
Godfrey's Associates, Inc.

COOL (Cavile Outreach Opportunity Library) LIBRARY　　5060 Avenue G, Fort Worth 761051906

Analysis of Usage Data

output	measure	ranking[5]
Collection Turnover[6]	1.78	15 of 15
Contacts per Capita[7]	18.93	6 of 15
Contacts per FTE Staff	19,144	14 of 15
Cost Efficiency per Contact	$4.34	14 of 15
Contacts per Square Foot (SF)	41.84	7 of 15
Operating Cost Efficiency per SF	$181.67	14 of 15
Cumulative Ranking		15 of 15

Findings

The current COOL Library is only one-third of the size it needs to be to meet current standards, without adding any space to an already overcrowded facility. To compound matters, it is subdivided by numerous walls, making it difficult to supervise.

The COOL Library ranks last in collection turnover, and next-to-last in the cost per customer contact, contacts per staff, and operating cost per square foot, demonstrating the inefficiencies of operating such a small, disjointed library. Because neither the facility or property is owned by the City of Fort Worth, expansion seems unlikely.

Recommendations

Reduce hours of operation to 20 per week, with a goal to save $80,000 annually, beginning in FY 2011.

Reprogrammed Service Delivery Mix

Year 2015 & 2020 quantities are based on remaining in the current location and operating 20 hours per week:

Collections	2015	2020
Popular Display	200	200
Adult Fiction	300	300
Adult Non-Fiction/Reference	700	700
Special Collections: Spanish	250	250
Easy/Picture/Board	500	500
Youth Fiction/Non-Fiction	500	500
Teen Fiction/Non-Fiction	100	100
Media CDs/DVDs	800	800
Current Periodicals	15	15
TOTAL ITEMS:	3,365	3,365

Computers	2015	2020
Adult	6	6
Youth	1	1
Teen	1	1
TOTAL COMPUTERS:	8	8

Seating	2015	2020
Adult	2	2
Youth	3	3
Teen	0	0
TOTAL SEATS:	5	5
ITEMS PER SEAT:	713	713

Meeting Room	2015	2020
Seats	n/a	n/a

Staff	2015	2020
FTE	1.50	2.00

---

[5] Comparative ranking with other Fort Worth Libraries.
[6] Computed by dividing annual circulation by total collection size.
[7] Contacts = circulation + reference transactions + visits + total program attendance + computer logins.