

# SHAMBLEE LIBRARY

1062 Evans Avenue, Fort Worth 76104-5135



## Facility Data

Facility Type	Neighborhood Library
Year Built	2008
Building Size, in Square Feet (BGSF)	13,445
Collection Size	30,018
Staff FTE (Full-Time Equivalents)	7.75
2010 Operating Budget, Proposed	562,452
Modern Library Facility Factors Achieved	5
Estimated Cost to Retrofit Building Systems	\$71,676
Estimated Cost to retrofit FF&E	\$0

## Facility Analysis

	<i>current</i>	<i>2010 need</i>	<i>current vs.</i>
<i>unit of capacity</i>	<i>2010</i>	<i>to standards</i>	<i>standards</i>
Building square feet (BGSF)	13,445	13,376	100.5%
Site area, in acres	0.61	1.23	49.8%
Parking spaces	9	67	13.4%

## Distance & Drive Times<sup>1</sup>

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Seminary South	3.42	7
	BOLD	1.98	7
Distance to Central Library		3.07	6

<sup>1</sup> As computed using Yahoo! Local Maps and/or MapQuest.

## Demographic Data & Findings<sup>2</sup>

Population Served	108,755
Households with Children	13,368
Persons 17 & Under	30,539
Percentage Persons 17 & Under	28.1%
Persons 18 to 64	66,255
Persons 65+	11,961
Percentage Persons 65+	11.0%
Percentage Asian	2.4%
Percentage Black/African-American	25.0%
Percentage Hispanic	53.9%

### Category & Percentage Core Customers:

Top Category & %	J03: Struggling City Centers	55%
2nd Category & %	none of significant quantity	

### Library Materials/Services More Likely to be Used:

Spanish Materials, Juvenile DVDs, Reference, and DVDs

## Collections Analysis

Collections for Adults, % of Total Collection	53.5%
Collections for Children/Teens, % of Total Collection	46.5%
Media Collections for All Ages, % of Total Collection	25.8%
Collections, Capacity of Shelving Housing: <sup>3</sup>	
Reference	90%
Adult Circulating	80%
Teens	95%
Children's Easy/Picture Books	85%
Children's Fiction/Non-Fiction	80%
Media	85%
Industry Standard SF to House Collection <sup>4</sup>	2,734
ADA/User-friendly Standard SF to House Collection	3,418

<sup>2</sup> As provided by Buxton Co.

<sup>3</sup> Percentages based on a visual inspection by principal consultant.

<sup>4</sup> Industry standard: Any shelf above 80% filled is "beyond capacity."

**Analysis of Usage Data**

<i>output</i>	<i>measure</i>	<i>ranking</i> <sup>5</sup>
Collection Turnover <sup>6</sup>	4.27	8 of 15
Contacts per Capita <sup>7</sup>	20.72	5 of 15
Contacts per FTE Staff	33,771	12 of 15
Cost Efficiency per Contact	\$2.15	11 of 15
Contacts per Square Foot (SF)	19.47	14 of 15
Operating Cost Efficiency per SF	\$41.83	2 of 15
Cumulative Ranking		10 of 15 (tie)

**Findings**

While the Shamblee building size appears to be adequate to meet current needs, due to the inherent inefficiencies in a two-story building, the facility is about 15% short of meeting the need for useable square footage. The Shamblee site is grossly inadequate to accommodate the needed off-street parking, though there are vacant lots adjacent to the property. The \$86,029 in infrastructure upgrades includes remedies for some critical electrical deficiencies.

While the Shamblee Library ranks 2<sup>nd</sup> in operating cost and 5<sup>th</sup> in number of customer contacts, it ranks near the bottom in three other primary usage criteria.

**Recommendations**

Address deficiencies in the building infrastructure as soon as possible. Extend the hours of operation to 56 by 2013.

<sup>5</sup> Comparative ranking with other Fort Worth Libraries.  
<sup>6</sup> Computed by dividing annual circulation by total collection size.  
<sup>7</sup> Contacts = circulation + reference transactions + visits + total program attendance + computer logins.

**Reprogrammed Service Delivery Mix**

Year 2015 & 2020 quantities are based on extended hours by 2013.

<b>Collections</b>	<b>2015</b>	<b>2020</b>
Popular Display	500	500
Adult Fiction	9,000	9,500
Adult Non-Fiction/Reference	11,000	11,500
Special Collections: Spanish	3,000	3,000
Easy/Picture/Board	5,000	5,250
Youth Fiction/Non-Fiction	7,500	7,750
Teen Fiction/Non-Fiction	500	500
Media CDs/DVDs	8,000	8,500
Current Periodicals	50	50
<b>TOTAL ITEMS:</b>	<b>44,550</b>	<b>46,550</b>
<b>Computers</b>	<b>2015</b>	<b>2020</b>
Adult	18	18
Youth	6	6
Teen	6	8
<b>TOTAL COMPUTERS:</b>	<b>30</b>	<b>32</b>
<b>Seating</b>	<b>2015</b>	<b>2020</b>
Adult	16	16
Youth	10	10
Teen	6	8
<b>TOTAL SEATS:</b>	<b>32</b>	<b>34</b>
<b>ITEMS PER SEAT:</b>	<b>1,392</b>	<b>1,369</b>
<b>Meeting Room</b>	<b>2015</b>	<b>2020</b>
Seats	100	100
<b>Staff</b>	<b>2015</b>	<b>2020</b>
FTE	7.50	8.00