

**2018 BOND PROGRAM
PROPOSED PROJECTS SUMMARY LIST - Revised 1-29-18**

Propositions	Council District	Project Description/Limits	GO Bond Amount
Paschal NA Phase 1	9		
Intersections		Citywide capacity and safety related construction and reconstruction of intersections and necessary appurtenances, including signals and roundabout geometrics	\$ 30,000,000
Planned but not limited to the following projects:			
S. Hulen Street/Granbury Road	6	Counter Flow intersections - improve capacity and create continuous flow	
820/Marine Creek Parkway	2	Redesign intersection to improve safety - potential roundabout	
N. Crowley Road/Cleburne Road	6	Improve intersection by widening Cleburne Road to 2 lanes	
Altamesa Blvd/Crowley Road	8	Dual left turn eastbound/northbound	
E. Seminary Road/Mansfield Hwy	8	Reconfigure intersection and create dual left turn on eastbound and northbound approaches	
Beach Street/Basswood Blvd	4	Add dual left turn lanes on east, west and northbound lanes	
W. Long Ave/Angle Ave	2	Construct 2 lane roundabout	
Basswood Blvd/US Hwy 377	4	Dual northbound lefts	
McCart Ave/Altamesa Blvd	6	Rebuild intersection to add capacity to Alta Mesa Blvd, add northbound left turn lane	
E. Northside Drive/Cold Springs Road	2	Construct 2 lane roundabout	
S. Normandale Street/Las Vegas Trail	3	Construct 2 lane roundabout - ROW acquisition	
Park Vista Blvd/Keller Haslet Road	7	Phased signal/roundabout	
Traffic Signals	Various	Citywide installation and/or replacement of traffic beacon and other active warning devices, including all appurtenances necessary to communicate with, monitor and manage the traffic control system	\$ 12,500,000
Planned but not limited to the following projects:			
Camp Bowie Blvd/Van Cliburn Way	7	Signal replacement	
Sendera Ranch Blvd/Diamond Back	7	Intersection improvements with signal replacement	
S. Hulen Street/W. Cleburne Way	6	Signal replacement	
Randol Mill Road/Meadowbrook Drive	5	Signal replacement	
NE 28th Street/Decatur Ave	2	Signal replacement, curb ramps, sidewalks, and signage	
NW 25th Street/Clinton Ave	2	Signal replacement, curb ramps, sidewalks, and signage	
North Main Street/East Long Ave	2	Signal replacement, curb ramps, sidewalks, and signage	
East Long Ave/Deen Road	2	Signal replacement, curb ramps, sidewalks, and signage	
Montgomery Street/Lovell Ave	9	Signal replacement, curb ramps, sidewalks, and signage	
Neighborhood/School Safety	Various	Citywide installation and/or replacement of school and neighborhood related traffic management devices and measures, including all appurtenances necessary to communicate with, monitor and manage the traffic control system.	\$ 5,000,000
Revitalize Established Transportation Corridors		Rehabilitation of established transportation corridors	\$ 12,500,000
University Drive	9	Trail Drive to Park Hill	
West 7th Street	9	University Drive to Trinity River	
Arterials/Corridors - Added Network Capacity			\$ 93,540,000
Avondale Haslet Road	7	Willow Springs Drive to East City Limit (FW/Haslet) Construct 3-land roadway; Roundabouts at Willow Springs (east), Sendera Ranch	
Westport Parkway	7	Alta Vista Pkwy to Beach Street - Construct 4-land roadway	
Kroger Drive	4	Construct intersection improvements at US 377 & Roundabout at Park Vista Circle (west)	
Cromwell Marine Creek Road	2	Boat Club Road to Marine Creek - Construct Roundabouts at Bowman Roberts & Huffines, Pavement Rehabilitation Boat Club to Marine Creek	
Golden Triangle Blvd	7	Misty Redwood Trail to IH 35 - Alignment design & construction of roundabout at Harmon Road	
Riverside Drive (Old Denton Road)	7	Golden Triangle Blvd to Keller Hicks Road - Construct 4-lane roadway	
Keller Hicks Road	7	Lauren Way to City limit - Construct new roundabout at Katy Road and rehabilitate existing travels lanes, including RR crossing.	
Harmon Road	7	Golden Triangle Blvd to US 287 - Construct 5/4-lane roadway, Roundabouts at US 287, Presidio, Heritage Trace and Golden Triangle	
Willow Springs Road & Blue Mound Road	7	Eagle Drive to US 287 - Construct 4-lane roadway	
W. Risinger Road	6&8	FM 731 to IH 35 - Construct 4-lane intersection at IH 35W	
Bailey Boswell Road	7	FM 156 to Harmon Road - Alignment design and environmental permitting only	
Bonds Ranch Road	7	US 287 to FM 156 - Construct 4-lane roadway to Shire Meadow; Roundabouts at US 287, Shire Meadow, FM 156	
Sidewalks/Bicycle Lanes	Various	Citywide installation of sidewalks and bike lanes <i>Public Art/Enhanced Design (estimated 1% of total for all Proposition 1)</i>	\$ 15,000,000 \$ 2,590,080 \$ 261,630,080
Fort Worth Proposition B - Parks and Recreation Improvements			
Park Maintenance Facilities	9	Phase 2 - Design and construction of new facility for central district maintenance operations, inventory and equipment	\$ 11,100,000
Rockwood Clubhouse	2	Design and construction of new clubhouse and cart storage, and renovation to maintenance facility	\$ 7,710,000
Diamond Hill Community Center Replacement	2	Design and construction of new approximately 25,000 SF facility to replace existing facility	\$ 9,900,000
Northside Community Center Renovation	2	Renovation and improvements to existing community center	\$ 5,100,000
Sycamore Community Center Renovation	8	Renovation and improvements to existing community center	\$ 2,710,000
Thomas Place Community Center	7	Property acquisition and site improvements	\$ 1,000,000
Northwest Community Center	7	Design and construction of new approximately 25,000 SF community center including supporting infrastructure	\$ 10,000,000
Universal Playground Equipment	TBD	Design and construction of "universal playground"	\$ 750,000
New Athletic Field Lighting			
Harmon Athletic Field	8	New lighting for athletic fields	\$ 600,000
North Park	4	New lighting for athletic fields	\$ 600,000
Rolling Hills	8	New lighting for athletic fields	\$ 1,800,000
Flood Protection and Erosion Control Improvements			
Candleridge Community Park	6	Design and construction of improvements to French Lake Dam	\$ 256,000
Lake Como Community Park	3	Design and construction of improvements to Lake Como Dam	\$ 405,000
Community Parks			
Alliance Park	7	Master Plan Development - which may include but not limited to athletic fields and lighting and supporting infrastructure	\$ 3,000,000
Chisholm Trail Park	6	Master Plan Development- which may include but not limited to athletic fields, skate park, lighting, playground, road and parking	\$ 2,500,000
North Park	4	Master Plan Development - which may include but not limited to athletic fields, restroom, lighting and supportive infrastructure	\$ 2,000,000
North Z Boaz	3	Master Plan Development - which may include but not limited to playground, practice fields, lighting, road and parking	\$ 2,000,000
Marine Creek Ranch	2	Master Plan Development - which may include but not limited to athletic fields, a playground, picnic shelter, lighting and supportive infrastructure	\$ 3,000,000
Riverside Park	9	Master Plan Development - which may include but not limited to athletic fields, lighting, and supportive infrastructure	\$ 2,000,000
Walks and Trails Completion			
Trinity Trails	5	Design and construction of trail from River Trails Park to River Legacy Park (Arlington)	\$ 4,000,000
Trail Gap Connections	Various	Design and construction of gaps in trail system citywide	\$ 3,500,000
Neighborhood Parks			
Deer Meadow	6	Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field	\$ 500,000
Kingsridge/Kingsridge West	7	Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field	\$ 600,000
Marine Creek Lake	2	Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field	\$ 500,000
McPherson Park	8	Neighborhood park development - Playground, picnic shelter, walking trail, and practice field	\$ 500,000
Parkwood East	6	Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field	\$ 300,000
Trail Lake Estates	6	Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field	\$ 450,000
Tim Watson	3	Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field	\$ 500,000
Vinyards at Heritage	4	Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field	\$ 410,000
Park Land Acquisition	TBD	Funding for acquisition of land to support Neighborhood and Community Parks development	\$ 3,500,000
Fort Worth Zoo - Utility Infrastructure	9	Design and construction of public utility infrastructure to support new zoo facilities <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 2)</i>	\$ 1,339,000 \$ 1,650,600 \$ 84,180,600
Fort Worth Proposition C - Public Library Improvements			
Far Southwest Library	6	Land acquisition, design and construction of new Library in far southwest Fort Worth <i>Public Art/Enhanced Design (estimated 2% of total for Proposition 3)</i>	\$ 9,675,000 \$ 193,500 \$ 9,868,500
Fort Worth Proposition D - Fire Safety Improvements			
Fire Station #45 (US 287 & IH 35 split)	7	Land acquisition, design and construction of 3-bay, double company fire station	\$ 6,400,000
Fire Station #26 Replacement	6	Design and construction of new 3-bay, double company station to replacement existing fire station <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 4)</i>	\$ 5,341,000 \$ 234,820 \$ 11,975,820
Fort Worth Proposition E - Public Animal Care and Shelter Facility Improvements			
North Animal Care and Shelter	7	Construction of new approximately 30,000 SF animal care and shelter facility <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 5)</i>	\$ 13,500,000 \$ 270,000 \$ 13,770,000
Fort Worth Proposition F - Police Facility Improvements			
South Patrol Division	6	Land acquisition, design and construction of approximately 28,000 SF facility for South Patrol Division headquarters <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 6)</i>	\$ 17,720,000 \$ 355,000 \$ 18,075,000
Sample Propositions			Grand Total \$ 399,500,000