



Botanic Garden Task Force

Agenda
April 19, 2018

Deborah Beggs Moncrief Garden Center
Fort Worth Botanic Garden
3220 Botanic Garden Boulevard
Fort Worth, TX 76107

11:30 a.m. Meeting

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| I. Call Task Force Meeting to Order | Sal Espino, Chair |
| II. Approve March 19, 2018 Meeting Minutes | Task Force Members |
| III. Responses to Questions from Meeting #2 | Richard Zavala, Director
Park & Recreation Dept. |
| a) Local vs. Regional Responses to Intercept Surveys | and |
| b) Fees, Attendance, Membership Levels at Other Gardens | Bob Byers, Director |
| c) Fort Worth Zoo Attendance/Membership Levels | Botanic Garden |
| d) Explanation of City Attendance Projection | |
| e) Quick Wins from Strategic Plan | |
| IV. Video of Botanic Garden Conditions | Susan Alanis
Assistant City Manager |
| V. Revenue Scenarios and Debt Capacity | Susan Alanis |
| VI. Social Equity and Garden Access | Susan Alanis |
| VII. Task Force Discussion on Key Questions on Financial
Management Policy Recommendation | Susan Alanis |
| VIII. Task Force Schedule | Susan Alanis |
| IX. Task Force Meeting Adjourn | Susan Alanis |

Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time **Monday, April 16, 2018 at 11:00 a.m.** and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

City Secretary for the City of Fort Worth, Texas