



**CITY COUNCIL BUDGET WORK SESSION ON THE FY2018 BUDGET
THURSDAY, AUGUST 17, 2017 - 9:00 A.M. to 3:30 P.M.
FRIDAY, AUGUST 18, 2017 – 1:30 P.M. to 4:30 P.M
CITY COUNCIL CONFERENCE ROOM 290, 2ND FLOOR, CITY HALL
200 TEXAS STREET, FORT WORTH, TEXAS**

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| 1) | Call to Order | Betsy Price, Honorable Mayor |
| 2) | Opening Comments | David Cooke, City Manager |
| 3) | Budget Response Review | David Cooke, City Manager |
| | a. Assessed Value Breakdown | |
| | b. TIF & 380 Agreement Impacts | |
| | c. Why a Tax Rate Reduction | |
| | d. Budget Highlights | |
| 4) | Sixth Patrol Implementation | Chief Fitzgerald, Police Chief |
| 5) | Development Review Improvements | Fernando Costa, Assistant City Manager
Jay Chapa, Assistant City Manager |
| 6) | Health Insurance Plan Changes and Update | Brian Dickerson, HR Director |
| 7) | Pension Strategy & Update | David Cooke, City Manager |
| 8) | Water & Sewer Budget – Rates | Kara Shuror, Acting Water Director |
| 9) | Other Budget Questions | David Cooke, City Manager |
| 10) | Wrap-up Discussion & Schedule Forward | David Cooke, City Manager |
| 11) | Closing Comments | Betsy Price, Mayor |
| 12) | Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this City Council Budget Study Session Agenda. | |
| 13) | Adjourn | |

NOTE: On the first day of the meeting, the City Council will take a lunch break. For the second day, the City Council will resume consideration at the point where business leaves off on the first day.

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, August 11, 2017 at 5:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Mary J. Kayser

City Secretary for the City of Fort Worth, Texas

City Hall and the City Council Conference Room 290 are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at 817-392-8552 or email, ADA@fortworthtexas.gov at least 48 hours prior to the meeting so that appropriate arrangements may be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.