



CITY COUNCIL BUDGET WORK SESSION ON THE FY2021 BUDGET
THURSDAY, AUGUST 20, 2020 – 9:00 A.M.
FRIDAY, AUGUST 21, 2020 – 10:00 A.M.
CITY COUNCIL CONFERENCE ROOM 290, 2ND FLOOR, CITY HALL
200 TEXAS STREET, FORT WORTH, TEXAS 76102

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|-----|---|---|
| 1) | Call to Order | Betsy Price, Honorable Mayor |
| 2) | Opening Comments | David Cooke, City Manager |
| 3) | Budget Response Review | David Cooke, City Manager |
| 4) | Solid Waste Fund Sustainability | Valerie Washington, Assistant City Manager |
| 5) | Public Events/Culture & Tourism Update | Michael Crum, Public Events Director |
| 6) | Transit Funding | Chad Edwards, Regional Mobility and Innovation Officer |
| 7) | FY2020/FY2021 Departmental Budget Comparisons | David Cooke, City Manager |
| 8) | Position Reductions | Brian Dickerson, Human Resources Director |
| 9) | Police/CCPD Follow-Up | Ed Kraus, Police Chief |
| 10) | Multi-Year Budget Forecast | David Cooke, City Manager |
| 11) | Wrap-up Discussion & Schedule Forward | David Cooke, City Manager |
| 12) | Closing Comments | Betsy Price, Mayor |
| 13) | Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this City Council Budget Study Session Agenda. | |
| 14) | Adjourn | |

NOTE: City Council will take a lunch break on both days. For the second day, City Council will resume consideration at the point where business leaves off on the first day.

Viewing Only: Television: Charter 190; One Source 7; Verizon 5; AT&T Uverse 99
City of Fort Worth Website Homepage: Watch Live Online

City Hall and City Council Conference Room 290 are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at 817-392-8552 or email, ADA@fortworthtexas.gov at least 48 hours prior to the meeting so that appropriate arrangements may be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Mary J. Kayan