

**City of Fort Worth
Five Year Service Plan
Public Improvement District No. 8 - Fort Worth**

	<u>FY17/18</u>	<u>FY18/19</u>	<u>FY19/20</u>	<u>FY20/21</u>	<u>FY21/22</u>
REVENUES					
PID Assessments	\$0				
OTHER	\$0	\$0	\$0	\$0	\$0
Use of Fund Balance	197,800	-	-	-	-
Total Revenues	\$197,800	\$0	\$0	\$0	\$0
EXPENDITURES					
Management Fee	-				
Utilities	-				
Landscaping	-				
Litter Abatement	-				
Security	-				
Marketing	-				
Holiday Lighting	-				
Public Events	-				
Capital Improvements	-				
Insurance	-				
Annual Review	-				
City Administrative Fee	-				
OTHER EXPENDITURES	-	-	-	-	-
Transfer to PID #19	197,800	-	-	-	-
Total Expenditures	\$197,800	\$0	\$0	\$0	\$0