

**2018 BOND PROGRAM
PROPOSED PROJECTS SUMMARY LIST**

| Sample Proposition | Council District | Project Description/Limits | | | GO Bond Amount |
|--|------------------|--|--------------------|--------------------------|----------------|
| Sample Proposition 1 - Streets and Pedestrian Mobility Infrastructure | | | | | |
| Bridge Rehabilitation | Various | Repair and rehabilitation of ten bridges citywide having a condition index below 50% | | | \$ 10,000,000 |
| Neighborhood and Arterial Street Reconstruction | | Rehabilitation and repair of failed and poor condition Arterial, Park Roads and Neighborhood Streets | | | \$ 65,500,000 |
| | | | Street Type | Construction Type | |
| Belle Ave (2300 - 2499 Block) | 2 | NW 23rd St - Hanna Ave | Residential | 1 | |
| Clinton Ave (1500 - 1799 Block) | 2 | NW 14th St - NW 20th St | Residential | 3 | |
| Ellis Ave (3700 - 3799 Block) | 2 | NW 37th St - NW 38th St | Residential | 1 | |
| Great Southwest Pkwy (2350 - 2599 Block) | 2 | Mark IV Pkwy - North Fwy Sr Sb | Major Arterial | 2 | |
| Lincoln Ave (1200 - 1299 Block) | 2 | Grand Ave - W Northside Dr | Residential | 1 | |
| Lincoln Ave (1300 - 1399 Block) | 2 | W Northside Dr - W Central Ave | Residential | 1 | |
| N Houston St (1300 - 1399 Block) | 2 | W Northside Dr - W Central Ave | Residential | 2 | |
| NW 23rd St (2200 - 2299 Block) | 2 | Belle Ave - Dodge Ave | Residential | 1 | |
| NW 25th St (2200 - 2699 Block) | 2 | Hanna Ave - W Long Ave | Residential | 1 | |
| NW 26th St (2900 - 2999 Block) | 2 | Lyndon Ave - Macie Ave | Residential | 1 | |
| Rockwood Park Dr N (1200 -1599 Block) | 2 | N University Dr - Blackhaw rd | Park Road | 1 | |
| Chapel Creek Blvd (100 - 2099 Block) | 3 | White settlement Rd - Old Weatherford Rd | Major Arterial | 3 | |
| Culver Ave (7300 - 7399 Block) | 3 | Marks Pl - Penrose Ave | Residential | 1 | |
| Hervie St (3400 - 3599 Block) | 3 | Diaz Ave - Wellesley Ave | Residential | 1 | |
| Humbert Ave (5600 - 5699 Block) | 3 | Faron St - Horne St | Residential | 1 | |
| Libbey Ave (5600 - 5699 Block) | 3 | Faron St - Horne St | Residential | 1 | |
| Libbey Ave (5700 - 5899 Block) | 3 | Horne St - Littlepage St | Residential | 1 | |
| Locke Ave (6550 - 6749 Block) | 3 | Mary's Ln - Sappington Pl | Residential | 1 | |
| Marys Creek Dr (7600 - 7699 Block) | 3 | Lyndon Dr - Benbrook Hwy | Residential | 1 | |
| Overton Park Dr E (3700 - 4099 Block) | 3 | Ranch View Rd - 300 Ft N Of Altura Ct | Collector | 1 | |
| Roanoke St (4800 - 4999 Block) | 3 | Culver Ave - Wycliff St | Residential | 1 | |
| Volder Dr (5400 - 5699 Block) | 3 | Oak Forest Dr - Burton Hill Rd | Residential | 1 | |
| W Vickery Blvd (4600-6989 Block) | 3 | S Hulen St - City Limits | Minor Arterial | 3 | |
| Westpoint Blvd (9900 - 10549 Block) | 3 | Academey Blvd - Chapel Creek blvd | Minor Arterial | 3 | |
| Alta View St (3000 - 3099 Block) | 4 | Kimbo Rd - Premier St | Residential | 2 | |
| Bridgewood Dr (800-1099 Block) | 4 | Boca Raton Blvd - Bridge St | Minor Arterial | 3 | |
| Creekfall Dr (7400 - 7599 Block) | 4 | Basswood Blvd - Misty Ridge Dr | Residential | 2 | |
| Ellis Rd (7200 - 7399 Block) | 4 | Muse St - Sandy Ln | Collector | 1 | |
| Kimbo Rd (3700 - 3899 Block) | 4 | Mesquite Rd - Ne Cul-De-Sac | Collector | 1 | |
| Kings Hwy (900 - 1299 Block) | 4 | Airport Fwy - Wheeler St | Residential | 1 | |
| Mc Comas Rd (3800 - 3899 Block) | 4 | Kimbo Rd - N Beach St | Collector | 1 | |
| Meacham Blvd (2564 - 3899 Block) | 4 | North Fwy SR NB - N Beach St | Principal Arterial | 3 | |
| Meridian LN (5000 - 5199 Block) | 4 | 5000 Meridian LN - Raymond Dr | Residential | 3 | |
| Mesa Verde Trl (7100 - 7399 Block) | 4 | Isle Royale Dr - Basswood Blvd | Residential | 2 | |
| N Sylvania Ave (3316 - 4599 Block) | 4 | NE 33rd St - Meacham Blvd | Major Arterial | 3 | |
| Oakview St (1100 - 1209 Block) | 4 | Marsalis St - Airport Fwy | Residential | 1 | |
| Players Pkwy (4700 - 4799 Block) | 4 | Parking Lot - Streams And Valley Cir | Park Road | 1 | |
| Seaman St (1000 - 1199 Block) | 4 | E Belknap St - Clary Ave | Residential | 1 | |
| Selma St (3700 - 3899 Block) | 4 | Brittain St - City Limits (Fw/Haltom City) | Residential | 1 | |
| Streams And Valleys Cir (100 - 599 Block) | 4 | E 1st St - End One Way Loop | Park Road | 1 | |
| Tulip Tree Dr (4016 - 4099 Block) | 4 | Fox Chase Dr - Buttonwood Dr | Residential | 2 | |
| Benton Ave (900 - 1099 Block) | 5 | S Hampshire Blvd - Old Handley Rd | Residential | 1 | |
| Binkley St (2500 - 2599 Block) | 5 | Burchill Rd - Burchill Rd S | Residential | 1 | |
| Burchill Rd (3000 - 3199 Block) | 5 | Binkley St - Vaughn Blvd | Residential | 1 | |
| Burchill Rd S (2900 - 3049 Block) | 5 | Thrall St - Burchill Rd | Residential | 1 | |
| Craig St (6600 - 6999 Block) | 5 | Handley Dr - Major St | Collector | 1 | |
| Cravens Rd (2300 - 2699 Block) | 5 | Meadowbrook Dr - Greenlee St | Residential | 1 | |
| Eastchase Pkwy (1000 - 2099 Block) | 5 | John T White Rd - Meadowbrook Dr | Principal Arterial | 3 | |
| Forbes Ct (4700 - 4799 Block) | 5 | Forbes St - Langston St | Residential | 1 | |
| Freddie St (3200 - 3599 Block) | 5 | E Berry St - Reed St | Residential | 1 | |
| Halbert St (2800 - 2899 Block) | 5 | Beaty St - Craig St | Residential | 1 | |
| Halbert St (3000 - 3099 Block) | 5 | Rouff St - Church St | Residential | 1 | |
| Hightower St (5500 - 5599 Block) | 5 | Grandview Dr - Weiler Blvd | Residential | 1 | |
| House St (600 - 799 Block) | 5 | Panola Ave - N Hampshire Blvd | Residential | 1 | |
| House St (800 - 899 Block) | 5 | N Hampshire Blvd - S Cul-De-Sac | Residential | 1 | |
| Little St (1800 - 2399 Block) | 5 | Ave J - Ada Ave | Residential | 1 | |
| Noe St (3000 - 3199 Block) | 5 | Forbes St - E Berry St | Residential | 1 | |
| S Hughes Ave (4200 - 4449 Block) | 5 | Hardeman St - Wilbarger St | Residential | 1 | |
| San Rose Dr (2900 - 2999 Block) | 5 | Fitzhugh Ave - Forbes St | Residential | 1 | |
| Van Natta Ln (5400 - 5467 Block) | 5 | Emily Dr - E Terminus (gate) | Residential | 1 | |
| Van Natta Ln (5470 - 5499 Block) | 5 | W Terminus (gate) - Grandview Dr | Residential | 1 | |
| Van Natta Ln (5500 - 5599 Block) | 5 | Grandview Dr - Weiler Blvd | Residential | 1 | |
| Windomere St (5300 - 5399 Block) | 5 | Benton Ave - Springfield St | Residential | 1 | |
| Albermarle Dr (4700 - 4799 Block) | 6 | Westhaven Dr - Wentworth St | Residential | 2 | |
| Altamesa Blvd (4701 - 5098 Block) | 6 | S Hulen St - Whitman Ave | Principal Arterial | 3 | |
| Burgess Dr (4700 - 4799 Block) | 6 | Westhaven Dr - Wentworth St | Residential | 2 | |
| Darla Dr (4600 - 4799 Block) | 6 | Westhaven Dr - Wentworth St | Residential | 2 | |
| Everest Dr (4600 - 4799 Block) | 6 | Westhaven Dr - Wentworth St | Residential | 2 | |
| Granbury Rd (5100 - 6499 Block) | 6 | Belden Ave - Dan Danciger Rd | Major Arterial | 3 | |
| W Cleburne Rd (8700 - 8739 Block) | 6 | S Hulen St - 140' South Of Meadowknoll Dr | Collector | 2 | |
| Wentworth St (5450 - 5899 Block) | 6 | Pvmt. Change - Westhaven Dr | Residential | 3 | |
| Belle Pl (2300 - 2349 Block) | 7 | Linden Ave - Collinwood Ave | Residential | 1 | |
| Belle Pl (800 - 999 Block) | 7 | W 7Th St - Mattison Ave | Residential | 1 | |
| Clover Ln (1600 - 2599 Block) | 7 | Camp Bowie Blvd - Birchman Ave | Collector | 2 | |
| Dexter Ave (4700 - 4799 Block) | 7 | Kenley St - Sanguinet St | Residential | 1 | |
| Dexter Ave (4900 - 5099 Block) | 7 | Eldridge St - Crestline Rd | Residential | 1 | |
| Harley Ave (3700 - 3849 Block) | 7 | Owasso St - Sutter St | Residential | 1 | |
| Kenley St (2100 - 2299 Block) | 7 | Camp Bowie Blvd - Collinwood Ave | Residential | 1 | |
| Madeline Pl (1200 - 1399 Block) | 7 | Clarke Ave - Camp Bowie Blvd | Residential | 1 | |
| Margaret St (2100 - 2299 Block) | 7 | Byers Ave - Collinwood Ave | Residential | 1 | |
| Owasso St (2100 - 2699 Block) | 7 | Byers Ave - Calmont Ave | Residential | 1 | |
| Sanguinet St (2200 - 2399 Block) | 7 | Byers Ave - El Campo Ave | Residential | 1 | |
| Sutter St (2200 - 2499 Block) | 7 | Byers Ave - Pershing Ave | Residential | 1 | |
| W Will Rogers Rd (1000 - 1299 Block) | 7 | Camp Bowie Blvd - W Lancaster Ave | Residential | 2 | |
| Washburn Ave (3600 - 3849 Block) | 7 | Montgomery St - Sutter St | Residential | 1 | |
| Sycamore Park Drive Parking Lots | 8 | 2 parking lots | Parking Lot | 1 | |
| Added Sycamore Circle Parking Lots | 8 | 2 parking lots | Parking Lot | 1 | |
| Driess St (1300 - 1499 Block) | 8 | E Magnolia Ave - E Myrtle St | Residential | 1 | |
| E 4th St (3700 - 3799 Block) | 8 | Denair Ave - Brandies St | Residential | 1 | |
| E Kellis St (3400 - 3499 Block) | 8 | Paris St - Nolan St | Residential | 1 | |
| E Seminary Dr (3200 - 3399 Block) | 8 | Wichita St - E Kellis St | Residential | 1 | |
| Essex St (500 - 799 Block) | 8 | Camilla St - E Vickery Blvd | Residential | 1 | |
| Martin St (3300 - 3595 Block) | 8 | Foard St - Shackelford St | Collector | 3 | |
| N Ayers Ave (2500 - 2613 Block) | 8 | Meadowbrook Dr - Mt Vernon Ave | Collector | 1 | |
| Oak Grove Rd (6900 - 8699 Block) | 8 | Joel East Rd - Everman Pkwy | County Type Road | 1 | |
| Purinton Ave (2700 - 3199 Block) | 8 | E Lancaster Ave - Ben Ave | Residential | 1 | |
| Rosita St (4000 - 4099 Block) | 8 | Glen Eden Dr - Jean Hills Ln | Residential | 2 | |
| Sycamore Cir (2300 - 2499 Block) | 8 | Sycamore Park Dr - E Vickery Blvd | Park Road | 1 | |
| Sycamore Park Dr (1000 - 1399 Block) | 8 | Cobb Park Dr - E Rosedale St | Park Road | 1 | |
| Sycamore Park Dr (800 - 899 Block) | 8 | E Vickery Blvd - Sycamore School Cir | Park Road | 1 | |
| Wallace St (1300 - 1799 Block) | 8 | E Rosedale St - Ave J | Residential | 1 | |
| Wilkinson Ave (2800 - 3095 Block) | 8 | Harwood St - Barron St | Residential | 1 | |
| Curzon Ave (4100 - 4299 Block) | 9 | Clover Ln - Tremont Ave | Residential | 1 | |
| Gordon Ave (3100 - 3461 Block) | 9 | Cleburne Rd - W Biddison St N | Residential | 1 | |
| Gordon Ave (3500 - 3699 Block) | 9 | W Biddison St - W Butler St | Residential | 2 | |
| Hemphill St (4600 - 4799 Block) | 9 | W Boyce Ave - W Felix St | Major Arterial | 2 | |
| Irwin St (2300 - 2399 Block) | 9 | Forest Park Blvd - Buck Ave | Residential | 1 | |
| James Ave (3500 - 3600 Block) | 9 | W Biddison St - W Buttler St | Residential | 1 | |
| James Ave (3800 - 4099 Block) | 9 | W Dickson St - W Bolt St | Residential | 1 | |
| Livingston Ave (3500 - 3799 Block) | 9 | W Biddison St - W Dickson St | Residential | 1 | |
| W Magnolia Ave (2200 - 2399 Block) | 9 | Jerome St - Buck Ave | Residential | 1 | |
| W Waggoner St (799 - 999 Block) | 9 | Hemphill St - College Ave | Residential | 2 | |
| Willing Ave (2800 - 3199 Block) | 9 | W Cantey St - W Devitt St | Residential | 2 | |
| Willing Ave (3500 - 3799 Block) | 9 | W Biddison St - W Dickson St | Residential | 1 | |
| Railroad Crossings | Various | Citywide installation, repair and/or replacement of railroad crossing surfaces and quiet zones | | | \$ 5,000,000 |
| Streetlights | Various | Citywide installation and/or replacement of streetlights, including all appurtenances necessary to manage the traffic control system | | | \$ 10,000,000 |
| Intersection/Signal Improvements | | Citywide capacity and safety related construction and reconstruction of intersections and necessary appurtenances, including signals and roundabout geometrics | | | \$ 30,000,000 |
| * S. Hulen Street/Granbury Road | 6 | Counter Flow intersections | | | |
| S. Hulen Street/IH 20 | 6 | Flip left turn bays under IH-20 | | | |
| Camp Bowie Blvd/Van Cliburn Way | 7 | Minor flatwork and upgrade signal | | | |
| N. Sylvania Ave/Race Street | 9 | Rebuild Sylvania 3-lane | | | |
| * Crowley Road/Sycamore School Road | 8 | Extend EBLT/realign eastbound and westbound left turns | | | |
| Riverside Drive/S. Sylvania Ave | 8 | Rebuild intersection to 2 lane roundabout | | | |
| Altamesa Blvd/Crowley Road | 8 | Dual left turn eastbound/northbound | | | |
| E. Seminary Road/Mansfield Hwy | 8 | Construct 2 lane roundabout | | | |
| Beach Street/Basswood Blvd | 4 | Add dual left turn lanes | | | |
| W. Long Ave/Angle Ave | 2 | Construct 2 lane roundabout | | | |
| N. Sylvania Ave/E. Long Ave | 2 | Construct 2 lane roundabout | | | |

Construction Type: 1 = Pulverize and overlay, 2 = Concrete Reconstruction, 3 = Concrete Restoration, * Indicates advanced funding for design only

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| Sample Proposition | Council District | Project Description/Limits | GO Bond Amount |
|---|------------------|--|----------------|
| Sendera Ranch Blvd/Avondale Haslet Road | 7 | Construct 2 land roundabout | |
| * Basswood Blvd/US 377 | 4 | Dual northbound lefts | |
| * McCart Ave/Altamesa Blvd | 6 | Rebuild intersection | |
| E. Northside Drive/Cold Springs Road | 9 | Construct 2 lane roundabout | |
| N. Sylvania Ave/Meacham Blvd | 2&4 | Construct 2 lane roundabout | |
| Sendera Ranch Blvd/Diamondback Lane | 7 | Rebuild intersection | |
| S. Normandale Street/Las Vegas Trail | 3 | Construct 2 lane roundabout - ROW acquisition | |
| S. Hulen Street/W. Cleburne Road | 6 | Signal Replacement | |
| E. Berry Street/Campbell Street | 5 | Lane restoration | |
| W. Risinger Road/Garden Springs Drive | 6 | Lane restoration | |
| Randal Mill Road/Meadowbrook Blvd | 5 | Signal Replacement | |
| * Park Vista Blvd/Keller Haslet Road | 7 | Phased signal/roundabout | |
| Marine Creek Pkwy/Grayson Ridge Drive | 2 | Construct southbound left turn lane | |
| * Blue Mound Road/US 287 | 7 | Add dual left turn lanes | |
| Kroger Drive/US 377 | 4 | Add dual left turn lanes | |
| Traffic Signals | Various | Citywide installation and/or replacement of traffic beacon and other active warning devices, including all appurtenances necessary to communicate with, monitor and manage the traffic control system | \$ 12,500,000 |
| Neighborhood/School Safety | Various | Citywide installation and/or replacement of school and neighborhood related traffic management devices and measures, including all appurtenances necessary to communicate with, monitor and manage the traffic control system. | \$ 5,000,000 |
| Revitalize Established Transportation Corridors | | Rehabilitation of established transportation corridors | \$ 12,500,000 |
| University Drive | 9 | Trail Drive to Park Hill | |
| West Seventh | 9 | Trinity River to University Drive | |
| Arterials/Corridors - Added Network Capacity (Advanced Funding for Design) | | | \$ 90,000,000 |
| Avondale Haslet Road | 7 | Willow Creek Drive to City Limit (FW/Haslet) | |
| Westport Parkway | 7 | Alta Vista Pkwy to Beach Street | |
| N. Beach Street | 7 | Westport Parkway to Saratoga Downs Way | |
| Cromwell Marine Creek Road | 2 | Boat Club Road to Marine Creek | |
| Golden Triangle Blvd | 7 | Misty Redwood Trail to IH 35 | |
| Riverside Drive(Old Denton Road) | 7 | Golden Triangle Blvd to Keller Hicks Road | |
| Harmon Road | 7 | Golden Triangle Blvd to US 287 | |
| Willow Springs Road | 7 | Blue Mound Road to Eagle Blvd | |
| W. Risinger Road | 6&8 | N. Crowley Road to Old Bureson Road | |
| Bonds Ranch Road | 7 | Harmon Road to BNSF RR/Hawks Landing Road | |
| Bailey Boswell Road | 7 | FM 156 to US 287 | |
| Sidewalks/Bicycle Lanes | Various | Citywide installation of sidewalks and bike lanes | \$ 15,000,000 |
| | | <i>Public Art/Enhanced Design (estimated 1% of total for all Proposition 1)</i> | \$ 2,555,000 |
| | | Total | \$ 258,055,000 |
| Sample Proposition 2 - Parks and Recreation | | | |
| Central Location Maint. Compound | 9 | Phase 2 - Design and construction of new facility for central district maintenance operations, inventory and equipment | \$ 9,055,000 |
| Rockwood Clubhouse | 2 | Design and construction of new clubhouse and cart storage, and renovation to maintenance facility | \$ 6,600,000 |
| Diamond Hill Community Center Replacement | 2 | Design and construction of new approximately 25,000 SF facility to replace existing facility | \$ 11,450,000 |
| Northside Community Center Renovation | 2 | Renovation and improvements to existing community center | \$ 5,806,000 |
| Sycamore Community Center Renovation | 8 | Renovation and improvements to existing community center | \$ 2,710,000 |
| Thomas Place Community Center | 7 | Property acquisition and site improvements | \$ 1,000,000 |
| Northwest Community Center | 7 | Design and construction of new approximately 25,000 SF community center including supporting infrastructure | \$ 11,350,000 |
| Universal Playground Equipment | TBD | Design and construction of "universal playground" | \$ 750,000 |
| New Athletic Field Lighting | | | |
| Harmon Athletic Field | 8 | New lighting for athletic fields | \$ 600,000 |
| North Park | 4 | New lighting for athletic fields | \$ 600,000 |
| Rolling Hills | 8 | New lighting for athletic fields | \$ 1,800,000 |
| Flood Protection and Erosion Control Improvements | | | |
| Candleridge Community Park | 6 | Design and construction of improvements to French Lake Dam | \$ 256,000 |
| Lake Como Community Park | 3 | Design and construction of improvements to Lake Como Dam | \$ 405,000 |
| Park Expansion / Development / Community Parks | | | |
| Alliance Gateway Community Park | 7 | Master Plan Development - which may include but not limited to athletic fields and lighting and supporting infrastructure | \$ 3,000,000 |
| Chisholm Trail Park | 6 | Master Plan Development- which may include but not limited to athletic fields, skate park, lighting, playground, road and parking | \$ 2,500,000 |
| North Park | 4 | Master Plan Development - which may include but not limited to athletic fields, restroom, lighting and supportive infrastructure | \$ 2,000,000 |
| North Z Boaz | 3 | Master Plan Development - which may include but not limited to playground, practice fields, lighting, road and parking | \$ 2,000,000 |
| Marine Creek Ranch | 2 | Master Plan Development - which may include but not limited to athletic fields, a playground, picnic shelter, lighting and supportive infrastructure | \$ 3,000,000 |
| Riverside Park | 9 | Master Plan Development - which may include but not limited to athletic fields, lighting, and supportive infrastructure | \$ 2,000,000 |
| Walks and Trails Completion | | | |
| Trinity Trails | 5 | Design and construction of trail from River Trails Park to River Legacy Park (Arlington) | \$ 4,000,000 |
| Trail Gap Connections | Various | Design and construction of gaps in trail system citywide | \$ 3,500,000 |
| Reserve Park Development | | | |
| Deer Meadow | 6 | Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field | \$ 500,000 |
| Kingsridge | 7 | Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field | \$ 600,000 |
| Marine Creek Lake | 2 | Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field | \$ 500,000 |
| McPherson Park | 8 | Neighborhood park development - Playground, picnic shelter, walking trail, and practice field | \$ 500,000 |
| Parkwood East | 6 | Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field | \$ 300,000 |
| Trail Lake Estates | 6 | Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field | \$ 450,000 |
| Tim Watson | 3 | Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field | \$ 500,000 |
| Vineyards at Heritage | 4 | Neighborhood park development - Facilities may include, but not limited to, playground, picnic shelter, walking trail and practice field | \$ 410,000 |
| Neighborhood and Community Park Land Acquisition | TBD | Funding for acquisition of land to support Neighborhood and Community Parks development | \$ 3,500,000 |
| Fort Worth Zoo - Utility Infrastructure | 9 | Design and construction of public utility infrastructure to support new zoo facilities | \$ 1,339,000 |
| | | <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 2)</i> | \$ 1,664,000 |
| | | Total | \$ 84,645,000 |
| Sample Proposition 3 - Public Library | | | |
| Wedgwood Library Replacement | 6 | Land acquisition, design and construction of new Wedgwood Library | \$ 10,525,000 |
| | | <i>Public Art/Enhanced Design (estimated 2% of total for Proposition 3)</i> | \$ 211,000 |
| | | Total | \$ 10,736,000 |
| Sample Proposition 4 - Fire Stations | | | |
| Fire Station #45 (US 287 & IH 35 split) | 7 | Land acquisition, design and construction of 3-bay, double company fire station | \$ 7,800,000 |
| Fire Station #26 Replacement | 6 | Design and construction of new 3-bay, double company station to replacement existing fire station | \$ 6,140,000 |
| | | <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 4)</i> | \$ 279,000 |
| | | Total | \$ 14,219,000 |
| Sample Proposition 5 - Public Animal Care and Shelter Facility | | | |
| North Animal Shelter | 7 | Construction of new approximately 30,000 SF animal care and shelter facility | \$ 13,500,000 |
| | | <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 5)</i> | \$ 270,000 |
| | | Total | \$ 13,770,000 |
| Sample Proposition 6 - Police Station | | | |
| South Patrol Division | 6 | Land acquisition, design and construction of approximately 28,000 SF facility for South Patrol Division headquarters | \$ 17,720,000 |
| | | <i>Public Art/Enhanced Design (estimated 2% of total for all Proposition 6)</i> | \$ 355,000 |
| | | Total | \$ 18,075,000 |
| | | Sample Propositions Grand Total | \$ 399,500,000 |