



Draft Version 07-01-2015

2015-2016 ACTION PLAN

**For the use of
Community Development Block Grant (CDBG)
HOME Investment Partnerships Grant
Emergency Solutions Grants (ESG)
Housing Opportunities for Persons with Aids (HOPWA)**



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**For more information, call the City of Fort Worth
Neighborhood Services Department at
(817) 392-7540.**



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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Fort Worth (City) annually receives entitlement grant funds from the U.S. Department of Housing and Urban Development (HUD) to serve low and moderate income persons. This Action Plan covers the period of October 1, 2015 through September 30, 2016, which is the third year of the City's five-year 2013-2018 Consolidated Plan (Con Plan). The Action Plan is submitted every year and lists the activities the City will pursue with federal funds to meet goals previously established in the five-year Con Plan. The grants included under this Action Plan are Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The total amount of HUD grant funds expected to be received is \$10,070,979, including estimated program income.

The Con Plan and Action Plan include policies, strategies, programs, and projects that will enable the City to achieve its mission of *focusing on the future, working together to build strong neighborhoods, developing a sound economy, and providing a safe community*. The Con Plan and Action Plan promote HUD's three main statutory objectives: Decent Housing; Suitable Living Environment; and Expand Economic Opportunities.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following is a summary of the City's objectives and outcomes for the 2015-2016 Action Plan.

Decent Housing

CDBG:

- minor home repairs for 277 homes
- exterior paint improvements for 100 homes
- housing accessibility improvements for 80 homes
- homebuyer counseling (public services) for 294 persons

ESG:

- rapid rehousing for 75 households
- homeless prevention for 60 persons

HOPWA:

- short-term rent, mortgage, and utility (STRMU) assistance, supportive services, and tenant-based rental assistance to assist a total of 113 persons with HIV/AIDS
- facility-based housing subsidy assistance for 60 housing units
- supportive services only for 160 persons with HIV/AIDS

HOME:

- assist 100 low and moderate income homebuyers
- develop 4 single-family housing units



Suitable Living Environment

CDBG:

- improvements to 10 streets in CDBG-eligible neighborhoods
- continue to repay public facilities debt incurred in prior years for the Heritage Center Section 108 loan
- affordable child care to 135 children in low-income families
- youth services for 491 youth
- senior services for 225 seniors
- homeless services for 815 homeless persons

ESG:

- ESG shelter services and operations for 6,998 homeless persons

Expand Economic Opportunities

CDBG:

- provide public services job training and employment opportunities to 226 low to moderate income persons

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Below is an evaluation of the City's performance using grant funds from HUD during 2013-14, the first year of the 5-year (2013-18) Consolidated Plan cycle. Please refer to the City's 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER) at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/> for additional details.

These results affected the current year Action Plan as follows: continued dedication of funds for development of single-family housing through CHDOs; increased funding for Project RAMP so that more low income homeowners will receive accessibility improvements; and revisions to youth/child care and other social services contracts to ensure that services provided will meet the overall Consolidated Plan goals. In addition, extensive outreach was made to potential HOPWA service agencies (affordable housing and social service providers) throughout the 5-county area to solicit applications for available HOPWA funds, though no new applicant agencies came forward.

Decent Housing - Goals Met

- Assist services geared towards rapid rehousing and homeless prevention - Rapid Rehousing – 3 households assisted; Homeless Prevention - 136 persons assisted
- Sustain the quality of homeowner units - Housing Rehabilitation - Priority Repair, Cowtown Brush Up, and Lead Safe programs - 415 household housing units assisted
- Increase rental supply - Rental Housing - 15 new affordable rental housing units, all units were leased at affordable rents to low and moderate income households
- Increase homeownership through housing counseling - Homebuyer Counseling - 487 households received homeownership training
- Increase affordability of homeownership - Homeownership - Homebuyer Assistance Program - 103 homebuyers received down payment and closing cost assistance



- HOPWA – Supportive Services to any HIV/AIDS individuals not receiving housing assistance - 165 persons with HIV/AIDS assisted
- HOPWA – Tenant Based Rental Assistance for persons with HIV/AIDS – 69 households assisted

Decent Housing- Goals not met

- Provide the disabled with accessibility improvements - Housing Accessibility – 39 homeowners received accessibility improvements; this was less than the goal of 50 due to delays in processing of HUD-required environmental review documentation.
- Increase homeownership by increasing the supply of single family housing - Single Family Construction – 0 homes sold in the 10/1/13 to 9/30/14 program year, though the goal was 2. However, 4 were constructed, of which 2 were sold in late 2014, and 2 sold in the first quarter of 2014-2015. During the 2013-14 period, a further 21 single family homes were funded, to be constructed in upcoming years. The City is presently working more closely with its CHDOs to develop more housing.
- HOPWA – Short-term Rent, Mortgage, and/or Utility Assistance for persons with HIV/AIDS - goal was 118 and 85 were assisted. City will work with project sponsors to increase outcomes.

Suitable Living Environment - Goals met

- Provide public facilities and infrastructure projects in low to moderate income neighborhoods, such as streets, lighting, sidewalks, signage, parks, façade improvements, or architectural barrier removal - Public facilities and Infrastructure - Goal was service to 2,000 residents and accomplishment was 73,418 neighborhood residents served.

Suitable Living Environment - Goals not met

- Reduce slum and blight through the demolition of substandard structures - Demolition - 9 units demolished in prior years, though goal of 15 not met; City is considering removing Demolition from the 5-year Con Plan goals due to constraints in implementation.
- Provide public services to youth and children - Public Services – For child care and youth services goal was 501 and accomplishment was 441 children/youth served. This was due to a reduction in funding for one subrecipient without a corresponding reduction in its contract goal. Childcare/youth agencies met their contract goal of 407, but not the full annual Con Plan target.
- Provide all other public services to special needs populations (including elderly, disabled, mentally ill, and person with alcohol/drug addictions); health services; homeless services - Special Need Services – Homeless/Senior/Substance Abuse services - Goal was 1,444 and 1,399 were served. The City met its goal for these services, but did not meet its overall special needs goal due to REACH Project Ramp being counted in the housing category for the year-end report.

Expanded Economic Opportunities – Goals not met

- Provide job training, including education opportunities - Education/Job Training – Goal was 327 and 302 were served. This was due to the subrecipient being unable to predict what percent of students would be from Fort Worth. Also, the length of classes was extended and the recipient was not able to offer as many classes as in previous years. The City is working with subrecipient agencies to improve their targeting and tracking of Fort Worth clients.

Other HUD Requirements

- For 2013-2014, the City expended 99.93% of its CDBG funds on activities that primarily benefited low to moderate income persons, exceeding the required 70% minimum.



- The City expended CDBG funds in a timely manner in accordance with HUD regulations, which require that a grantee not have more than 1.5 times its prior year grant amount on hand, 60 days before the end of its program year. As of August 2014, the City had a ratio of 1.39 in its letter of credit balance in the U.S. Treasury.
- The city met its statutory requirement for 24-month total commitment and CHDO reservation deadlines for its 2012 HOME Investment Partnerships grant program allocation. The City also met the statutory 5-year expenditure requirement for its FY 2009 HOME allocation. The required match liability for 2013-2014 was \$352,603. The 2013-2014 HOME match requirement was met and the City retained a carryover of \$6,423 to be used in 2014-2015. These milestones mandate that all HOME funds be committed (under contract) to specific projects within 2 years of receipt of the grant, that each HOME grant be fully expended within 5 years of receipt, and that 15% of each year grant be sub-granted to community-based non-profits for development of new affordable housing units.

4. Summary of Citizen Participation Process and consultation process **Summary from citizen participation section of plan.**

A formal Citizen Participation Plan outlines how citizens provide their input on how federal funds are used for each annual Action Plan. The Plan is available on the City of Fort Worth Neighborhood Services website at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>. Citizens are able to provide their input at public meetings, public hearings and during the public comment period. The city provides notice to the public regarding the meeting and hearings through publication in the newspapers. In addition, all public meetings are also posted on the City website: <http://www.fortworthtexas.gov>. The following is a listing of public hearings/meetings and comment periods that give citizens the opportunity to have input on the 2015-16 Action Plan.

Summary

- Publication of Notice of Public Hearing for Public Hearing on May 13, 2015 before the Community Development Council (CDC) regarding allocation of CDBG, HOME, ESG and HOPWA funds: Star-Telegram, April 28, 2015; La Vida News – The Black Voice, April 22, 2015; La Estrella, April 25, 2015
- Public Hearing before the CDC regarding allocation of CDBG, HOME, ESG and HOPWA funds: May 13, 2015
- Public meetings held by the CDC to hear agency presentations and discuss options for allocation of funds: May 6, 2015, May 13, 2015, and May 20, 2015
- Publication of Public Notice regarding 30-day Public Comment Period on Action Plan held from July 1 - 31, 2015 including proposed listing of all projects and programs to be funded: Star-Telegram, June 28, 2015; La Vida News – The Black Voice, June 25, 2015; La Estrella, June 27, 2015; and Glen Rose Reporter, June 25, 2015. Hard copies of plans will be delivered to City libraries on July 1, 2015. Copy of the Draft Action Plan is available on the City of Fort Worth Neighborhood Services website at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>. Public Meeting on June 16, 2015 - presentation of CDC funding recommendations to City Council, at City Council committee meeting. Publication of Notice of Public Hearings for 2 public hearings on June 18, 2015, regarding selection of locations for CDBG-funded neighborhood streets; all proposed streets were listed Star-Telegram, June 4, 2015
- Public Hearings regarding selection of locations for CDBG-funded neighborhood streets on June



18, 2014 at 10:00 a.m. and 6:00 p.m.

- Public hearings before City Council to receive comment on the draft Action Plan are scheduled for July 28, 2015 and August 4, 2015
- The City's Citizen Participation Plan is available at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received will be taken into consideration.

7. Summary

This third program year draft Action Plan includes projects with objectives and outcomes that address the five-year Con Plan priority needs and meet or exceed annual Con Plan goals. For more details about the Con Plan, please refer to the City of Fort Worth Neighborhood Services website at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>. The Action Plan goals are summarized throughout the plan by:

- HUD Objectives -- Decent Housing, Suitable Living Environment, and Expansion of Economic Opportunities
- HUD Outcomes -- Increases to Availability/Accessibility, Affordability, and Sustainability
- Each Action Plan project supports one or more Con Plan Goals and one or more priority needs. The annual goals include total numbers of households, housing units, or persons that will be assisted.
- The City exceeded its annual goals for 2013-2014 for homeless rapid rehousing, homeless prevention, housing rehabilitation, affordable rental housing, homeownership, homebuyer counseling, public facilities and infrastructure, Education/Job Training, and HOPWA – Tenant Based Rental Assistance, Supportive Services. The City did not meet its goals for HOPWA – Short-Term Rent, Mortgage, and Utility assistance, single family construction, housing accessibility for special needs clients, public services for child care and youth, special needs public services, and demolition. Demolition will not be funded through this Action Plan and may be removed from the Con Plan goals at a future date.
- Please refer to earlier narratives for specific citizen participation elements. Hard copies of the draft Action Plan were made available at five central city libraries, in the Neighborhood Services office, and posted on the City website at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. **Agency/entity responsible for preparing/administering the Consolidated Plan**
Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	FORT WORTH	Neighborhood Services
HOPWA Administrator	FORT WORTH	Neighborhood Services
HOME Administrator	FORT WORTH	Neighborhood Services
ESG Administrator	FORT WORTH	Neighborhood Services

Table 1 – Responsible Agencies

Narrative (optional)

The City, a HUD entitlement grantee, is required by HUD to prepare a Consolidated Plan and Annual Action Plan that meets the Consolidated Plan regulations in order to receive grant program funds. The lead agency responsible for overseeing the development of these plans and reports is the City's Neighborhood Services Department. Neighborhood Services oversees the administration of the CDBG, ESG, HOPWA, and HOME grants, as well as the Lead Hazard Reduction Demonstration competitive grant program.

The Community Development Council (CDC) is a board of citizen volunteers who are appointed by City Council to make funding recommendations for the use of CDBG, ESG, HOPWA, and HOME programs to the City Council. Neighborhood Services coordinates with the Tarrant County Homeless Coalition (TCHC), the lead Continuum of Care (CoC) agency regarding policy and programs that serve the Homeless population.

Consolidated Plan Public Contact Information

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 Phone: (817) 392-7540 Fax: (817) 392-7328
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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Fort Worth Neighborhood Services Department consults with multiple organizations and community representatives for preparation of the Action Plan for use of HUD grant funds. The Citizen Participation Plan, posted on the City of Fort Worth website, sets forth the Fort Worth policies and procedures for citizen input in the grant allocation process. The Draft Action Plan is published and made available at six public libraries across the City every year in order to maximize outreach to the public. The draft Action Plan was also made available on the City's website at www.fortworthtexas.gov/neighborhoodsfederal-funds/. Additionally, the City conducts at least one public hearing during the development process before the Action Plan is published and at least one public hearing during the 30-day comment period to obtain citizen's views and to respond to comments and questions. An additional public hearing is held after the 30-day comment period before City Council considers the adoption of the final plan. Public hearings are held in conjunction with Community Development Council and City Council meetings. The City also regularly communicates with various State and local groups, departments, and organization as part of the consultation process.

Neighborhood organizations and community residents were consulted through community meetings regarding neighborhood revitalization projects including streets, streetlights, housing, etc. A wide variety of social service and affordable housing non-profits, private sector organizations, and neighboring local governments were invited to comment on the proposed Action Plan, through mailing letters to 108 such entities.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Neighborhood Services Department (NSD) consults with the Fort Worth Human Relations Department regarding Fair Housing requirements and training for housing providers. The City consults with the FWHA regarding affordable housing issues, proposed projects and neighborhood revitalization efforts at locations of public housing projects, and has partnered with FWHA for development of affordable housing. NSD staff and HOPWA project sponsors staff participate in the North Central Texas HIV Planning Council meetings to improve coordination for HOPWA housing assistance and supportive services in the Fort Worth-Arlington, Texas HOPWA Eligible Metropolitan Statistical Area (EMSA). The HOPWA EMSA includes Hood, Johnson, Parker, Somervell, Tarrant, and Wise counties. The City dedicates approximately \$2,500,000 annually in HUD grant funds to supporting the social service programs of 15 to 20 non-profit agencies. The locally funded Directions Home plan funds several support services programs for disabled and chronically homeless persons.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City coordinates with the Tarrant County Homeless Coalition (TCHC), the lead Continuum of Care

Draft 2015-2016 Action Plan



(CoC) agency, through funding and support for many of its members and their services, and through funding of the City's Directions Home plan. The CoC and the City promote a community-wide commitment to the goal of ending homelessness. CoC representatives, provide input to the City's Community Development Council regarding allocation of ESG and CDBG funds. Outreach efforts for chronically homeless persons, especially the unsheltered, are provided through TCHC and its members. Services include case management to address individual needs; emergency shelter; and homeless prevention services. TCHC has developed an assessment tool that allows the City's Directions Home Plan to prioritize its services to the homeless. For more information about the City's Directions Home Plan, please refer to the Directions Home website at <http://www.directionshome.org/>.

Through the CoC, a Directory of Community Resources is published annually as a guide for homeless services. Homeless prevention information can also be obtained through the United Way's 24-hour Community Information and Referral Service hotline (2-1-1) and the online list of Fort Worth community social service providers. To implement a community-wide discharge coordination policy with the CoC and prevent homelessness, the CoC is pursuing initiatives in the areas of: mental health, foster care, health care, and correctional Institutions. The CoC's strategic goals include:

- End chronic homelessness by 2015
- End veteran homelessness by 2015
- Reduce the number of persons experiencing homelessness
- Reduce the length of stay in homelessness
- End family homelessness by 2020
- Reduce the incidence of sexual and physical assault against homeless women

The CoC and FWHA have worked together to address veterans' homelessness. The CoC also prioritizes prevention and rapid rehousing services for families with children. For more information about TCHC and the CoC, please refer to the TCHC website at <http://www.ahomewithhope.org/>.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Fort Worth is one of three grantee jurisdictions in the Fort Worth/Arlington/Tarrant County CoC TX601. All three jurisdictions collaborate with the CoC in addressing homeless needs. Shared goals include:

- Dedication of Emergency Solutions Grant resources to homeless prevention and rapid rehousing programs;
- Expanded use of the Homeless Management Information System to track performance outcomes; and
- Support for collaborative grant applications to expand services and housing.

In preparing the 2015-2016 Action Plan, the City welcomed input from the TCHC regarding allocation of ESG funds; updating performance standards for ESG-funded activities; and use of the Homeless Management Information System (HMIS). This consultation process included meetings with the CoC leadership, Tarrant County Community Development staff, City of Arlington Community Services

Department staff, public forums, joint committees, and presentations from the CoC to the City and its Council-appointed Community Development Council (CDC). The presentations covered local homeless data and service needs as they relate to ESG-eligible activities.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	FORT WORTH HOUSING AUTHORITY
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Partnership in development of additional affordable housing.
2	Agency/Group/Organization	Tarrant County Public Health Department
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Lead-based Paint Strategy Health
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Sharing of information about City's Lead-Safe Program and services for persons with HIV/AIDS. The Health Department allocates Ryan White HIV/AIDS Program funds to City HOPWA project sponsors to support primary medical care and essential support services for persons with HIV/AIDS.
3	Agency/Group/Organization	North Central Texas HIV Planning Council
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regarding HOPWA planning and coordination of housing assistance and services for persons with HIV/AIDS in the HOPWA EMSA. City staff attends the monthly Planning Council meetings regarding Ryan White HIV/AIDS Program.
4	Agency/Group/Organization	TARRANT COUNTY HOUSING PARTNERSHIP
	Agency/Group/Organization Type	Housing Services - Housing



	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordination of annual homeownership promotion activities including the Fort Worth Annual Housing Summit, partnering on housing developments, and housing counseling.
5	Agency/Group/Organization	Tarrant County Homeless Coalition
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Common performance standards for Emergency Solutions Grants funded activities adopted with HESG. To the extent that COC focuses on particular priority need populations, the City will review its funding priorities for homeless grants.
6	Agency/Group/Organization	Trinity Habitat for Humanity
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation and client referrals regarding very low income residents in need of home repairs, who may not be eligible for City programs. Trinity Habitat for Humanity recruits volunteers for the Cowtown Brush Up exterior paint program.
7	Agency/Group/Organization	Housing and Public Service Agencies
	Agency/Group/Organization Type	Housing Services – Housing, Children, Elderly, Persons with Disabilities, Persons with HIV/AIDS, Victims of Domestic Violence, Homeless, Employment Regional Organization



	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Housing and Social Service agencies were consulted with by letter on June 15, 2015. Agencies were notified about the 2015-2016 draft Action Plan being made available on the City website and public hearing dates. Agencies were asked to submit comments on the draft plan. A full list of entities contacted is provided as an attachment to this plan.
8	Agency/Group/Organization	Government Agencies
	Agency/Group/Organization Type	Other Government – Local, County, State, Federal, Regional Organization, Planning Organization, Health Agency, Child Welfare Agency, Other – City Departments
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Other – Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Government agencies, including nearby jurisdictions, were consulted with by letter on June 15, 2015. Agencies were notified about the 2015-2016 draft Action Plan being made available on the City website and public hearing dates. Agencies and jurisdictions were asked to submit comments on the draft plan. See attached list of entities contacted.
9	Agency/Group/Organization	Private Sector Organizations / Associations
	Agency/Group/Organization Type	Housing, Regional Organization, Business Leaders, Civic Leaders, Business and Civic Leaders (includes chambers of commerce and business associations), Other – Private Housing Developers, Private Sector Banking / Financing



What section of the Plan was addressed by Consultation?	Housing Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Private sector organizations and associations were consulted with by letter on June 15, 2015. Organizations and associations were notified about the 2015-2016 draft Action Plan being made available on the City website and public hearing dates. Organizations and associations were asked to submit comments on the draft plan. See attached list of entities contacted.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

The City makes every effort to consult all agency types.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Tarrant County Homeless Coalition	Services to the homeless, particularly chronic homeless and families, are common goals. The City uses the CoC HMIS reporting system to report outcomes for homelessness projects.
Directions HOME	City of Fort Worth – Neighborhood Services Department	Common goals are affordable housing, permanent supportive housing, and homeless services.
Texas HIV Plan	North Central Texas HIV Planning Council	The Action Plan HOPWA goals and strategies are consistent with the Texas HIV Plan. The City HOPWA goals provide for short-term rent, mortgage, and utility assistance, tenant-based rental assistance, facility-based housing subsidy assistance, and supportive services for persons with HIV/AIDS.
Fort Worth Housing Authority 2015 Agency Plan	Fort Worth Housing Authority (FWHA)	Common goals are developments of affordable housing and increase in fair housing services



Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
City Comprehensive Plan	City of Fort Worth - Planning and Development	Common goals are neighborhood revitalization and expansion of economic opportunity.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City participates in the North Central Texas HIV Planning Council meetings to ensure consistency of the goals and strategies of the HOPWA program and the Ryan White HIV/AIDS Program. City HOPWA project sponsors also participate in the meetings and provide input on the goals and strategies of the Texas HIV Plan and Action Plan. The Fort Worth Housing Authority’s 2015 Agency Plan states the mission and goals of the FWHA which are supported by the City and include a commitment to increasing the local supply of affordable housing.

The Fort Worth Directions Home Plan emphasizes an approach known as Housing First, which places homeless individuals in permanent supportive housing with case management services. The Action Plan includes projects by agencies that implement rapid rehousing programs and case management for clients in permanent supportive housing programs.



AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The city of Fort Worth encourages its citizens to provide input in the Action Plan Process. In accordance with the City’s Citizen Participation Plan, the City conducted at least one public hearing during the development of the Action Plan and one during the 30 day comment period. The public hearings and meetings were held in conjunction with CDC meetings or Council meetings. Fort Worth citizens were also provided with opportunities to participate in various public meetings and hearings. The draft Action Plan was made available by hard copies at the Neighborhood Services office, at various library locations throughout the city and on the Fort Worth website. Any public comments received during the public hearings, public meetings and during the public comment period are included in the plan. Lastly, the city publishes notices regarding the public hearings, public meetings and public comment period in the official newspaper for the city, as well as The Black Voice/La Vida and La Estrella. The draft Action Plan public notice for the 30 day comment period was published in the Glen Rose Reporter which serves Somervell County. The City will consider all comments received during the Action Plan process.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ads – Public Notice of May 6, 13, and 20, 2015, public hearings and meetings held by CDC to hear agency presentations and discuss options for allocation of funds - Star-Telegram, April 28, 2015; La Vida News – The Black Voice, April 22, 2015; La Estrella, April 25, 2015	Minorities; Non-English Speaking - Specify other language: Spanish Persons with disabilities; Non-targeted/broad community; Residents of Public and Assisted Housing	3 residents responded to the public notices. First comment response: Explained the public hearing date and time. Also, explained the City housing assistance programs including HAP and referred them to the Action Plan and City website.; Second comment response: Explained city RFP process for grant funding and referred business owner to Business Assistance center. Emailed resident a copy of the RFP, Action Plan, and links to the plans and programs on City website.; Third comment response: Staff responded to resident regarding streets in Rosemont area and suggested to attend the public hearing.	First comment: Phone call received on April 23, 2015, about the Action Plan and the public hearing date/time. The resident also inquired about City housing assistance programs including HAP.; Second comment: Phone call received on April 29, 2015, small business owner asked about what grant programs were available for their business. Resident inquired about the RFP, Action Plan, and City grant programs.; Third comment: A resident inquired about Gordon Ave, a proposed 2015-16 street reconstruction project. He asked to review the criteria for selecting new sidewalks, curbs construction, and why his street was left out. Stated Transportation and Public Works ran out of funds before reaching his street and his block had been assessed and designated for reconstruction.	NA	star-telegram.com; diariolaestrella.com; and lavidanews.com



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting – held by CDC to hear agency presentations and discuss options for allocation of funds - May 6, 2015	Non-targeted/broad community	NA	No comments received.	NA	fortworthtexas.gov
3	Public Meeting – held by CDC to hear agency presentations and discuss options for allocation of funds - May 13, 2015	Non-targeted/broad community	NA	No comments received.	NA	fortworthtexas.gov
4	Public Hearing - before the CDC regarding allocation of CDBG, HOME, ESG and HOPWA funds - May 20, 2015	Non-targeted/broad community	NA	No comments received.	NA	fortworthtexas.gov



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad - Publication of Notice of Public Hearing for Public Hearing on June 18, 2015, regarding selection of locations for CDBG-funded neighborhood streets; all proposed streets were listed - Star-Telegram, June 4, 2015	Minorities; Non-English Speaking - Specify other language: Spanish; Persons with disabilities; Non-targeted/broad community; Residents of Public and Assisted Housing	3 residents attended the public hearings based on the public notice	none	NA	star-telegram.com
6	Public Hearing - regarding selection of locations for CDBG-funded neighborhood streets on – 10:00 a.m. - June 18, 2015	Non-targeted/broad community	Staff sent the request for street reconstruction and improvements to the Transportation and Public Works Department for review. / 1 resident attended from the South Hemphill Neighborhood Association	Supported street reconstruction and improvements to South Hemphill area. Requested to include the following streets, including curbs and sidewalks: 700-900 W Cantey Street; College Avenue from intersection of Lipscomb and W Cantey streets to 2800 College Avenue. Requested to fix a dip that damages cars on Berry Street just west of Hemphill Street.	NA	fortworthtexas.gov



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Hearing - regarding selection of locations for CDBG-funded neighborhood streets on – 6:00 p.m. - June 18, 2015	Non-targeted/broad community	Transportation and Public Works Department staff attended the meeting and answered questions. 3700-3900 Gordon Avenue was included as a street reconstruction project in this Action Plan. Staff sent the request for 3500-3800 Willing Avenue for street reconstruction to the Transportation and Public Works Department for review. / 2 residents attended from the Rosemont Neighborhood Association	Stated that 3700-3900 Gordon Avenue street reconstruction project needs to be funded. Stated that according to the according to the last Capital Improvement Plan bond package, the Rosemont neighborhood has some of the worst streets in the city and did not receive enough funding. Requested that 3500-3800 Willing Avenue be included for future street reconstruction. Requested a more comprehensive approach rather than random approach to selecting streets for reconstruction. Stated to use the selected streets for reconstruction as a catalyst for neighborhood revitalization.	NA	fortworthtexas.gov



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Newspaper Ads - Publication of Public Notice regarding 30-day Public Comment Period on Action Plan held from July 1 - 31, 2015 including proposed listing of all projects and programs to be funded - Star-Telegram, June 28, 2015; La Vida News – The Black Voice, June 25, 2015; La Estrella, June 27, 2015; and Glen Rose Reporter, June 25, 2015	Minorities; Non-English Speaking - Specify other language: Spanish; Persons with disabilities; Non-targeted/broad community; Residents of Public and Assisted Housing			NA	star-telegram.com; diariolaestrella.com; lavidanews.com; and yourglenrosetx.com



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Hard copies of draft Action Plan were made available at the Neighborhood Services Office and five City libraries on July 1, 2015.	Non-targeted/broad community			NA	fortworthtexas.gov/neighborhoods/federal-funds/
10	Draft Action Plan was made available from July 1, 2015, on the City of Fort Worth Neighborhood Services website at http://www.fortworthtexas.gov/neighborhoods/federal-funds/ .	Non-targeted/broad community			NA	fortworthtexas.gov/neighborhoods/federal-funds/



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
11	Public Hearing - before City Council to receive comment on the draft Action Plan are scheduled for July 28, 2015	Non-targeted/broad community			NA	
12	Public Hearing - before City Council to receive comment on the draft Action Plan are scheduled for August 4, 2015	Non-targeted/broad community			NA	

Table 4 – Citizen Participation Outreach



Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Fort Worth is a Metropolitan Entitlement City and receives four grants from the U.S. Department of Housing and Urban Development (HUD). The grants and expected amounts for 2015-2016 are:

- CDBG: \$6,332,270 + \$50,000 Estimated Program Income = \$6,382,270
- HOME: \$1,934,447 + \$200,000 Estimated Program Income = \$2,134,447
- HOPWA: \$1,002,154
- ESG: \$552,108
- Total Grant Funding including Estimated Program Income = \$10,070,979

The Neighborhood Services Department works with other City departments to leverage resources on projects that require multiple funding sources, such as parks, infrastructure, economic development, housing development, and other projects in targeted neighborhoods. Neighborhood Services also applies for competitive grant funds to address Action Plan goals. For example, the City is in the first year of administering the 2015-2018 Lead-Hazard Reduction Demonstration (LHRD) competitive grant and Healthy Homes grant.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	6,332,270	50,000	0	6,382,270	11,488,086	Expected Amount assumes a 10% reduction over two years with funding projected at current levels.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,934,447	200,000	0	2,134,447	3,842,005	Expected Amount assumes a 10% reduction over two years with funding projected at current levels.
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,002,154	0	0	1,002,154	1,803,877	Expected Amount assumes a 10% reduction over two years with funding projected at current levels.



Program	Source of Funds	Uses of Funds	Expected Amount Available Year 3				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	552,108	0	0	552,108	993,794	Expected Amount assumes a 10% reduction over two years with funding projected at current levels.

Table 4 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

CDBG projects will leverage:

- City of Fort Worth: \$189,048 CDBG, \$56,162 ESG
- Private: \$12,904,761 CDBG, \$8,003,210 HOME, \$602,607 HOPWA, \$2,813,021 ESG
- Tarrant County: 226,016 CDBG, \$43,656 ESG
- State of Texas: \$954,683 CDBG
- Other Federal: \$375,230 CDBG, \$665,307 HOPWA, \$1,223,208 ESG

The City’s HUD grant program funds will leverage a total of \$28,056,909 in funds from other sources. These additional resources include \$245,210 in City funds, \$24,323,599 in private funds, \$269,672 in county funds, \$954,683 in state funds, and \$2,263,745 in other Federal Funds. Projects that will leverage funds include public services, homeless operations/prevention/services, street reconstruction, housing accessibility improvements, and minor home repairs. CDBG-funded public service programs will leverage approximately \$14,649,738 from other sources. The City's HOME-funded Housing Assistance Program (HAP) will leverage an estimated \$8,003,210 in home mortgages. ESG-funded agencies leverage additional funds from the City’s Directions Home, the CoC, and State of Texas Health and Human Services. The City has made greater



efforts to leverage private investment for central city redevelopment activities. It has promoted HOME-funded partnerships with Low Income Housing Tax Credit (LIHTC) developers to produce and/or preserve an increased number of affordable housing units. In face of extensive needs and limited resources, the City's funding strategy is to focus its efforts in activities that offer the greatest potential for maximizing benefits from investments. Consequently, the City attempts to allocate public funds in areas that can leverage additional public or private funding, or complement investments already committed.

Cities are required to make match contributions under the HOME Program. The contributions must be at least 25 percent of the HOME expenditure, unless the jurisdiction has received a reduction in the match requirement. The City of Fort Worth has qualified in past years for match reduction due to fiscal distress. For 2015-2016, the City received a 50 percent reduction on its required HOME match contribution, making its liability equal to 12.5 % of the total HOME funds expended during any year. The HOME match requirement of \$320,556 based on anticipated HOME expenditures for the 2015-2016 program year will be met with nonfederal cash contributions from City of Fort Worth general funds.

ESG Grant regulations require that grant funds be 100% matched. The ESG matching requirement is met by sub-recipient agencies, through private donations, volunteer hours, staff time, or in-kind contributions of resources. While there are no match requirements for HOPWA, funded agencies have other resources that are used to supplement HOPWA funding. These resources include Tarrant County, State of Texas, and other Federal such as Ryan White HIV/AIDS program funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not retain public land for development. The City has adopted a policy with the other taxing entities in Fort Worth to convey tax foreclosed properties for 20 percent of Tarrant Appraisal District value to eligible non-profit housing agencies for the development of affordable housing (Infill Program).

Discussion

The City will seek additional resources as opportunities become available. It will support FWHA efforts to obtain the Choice Neighborhoods Planning and Implementation Grant, will seek HUD grant funds for Fair Housing Outreach and Education, and will look for other competitive grant opportunities to promote affordable housing and increased economic opportunities in low- and moderate income areas.



Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing	2013	2017	Homeless		Homeless Rapid Re-housing	ESG: \$79,745	Tenant-based rental assistance / Rapid Rehousing: 75 Households Assisted
2	DH Strategy 1 Goal 2 Homeless Prevention	2013	2017	Homeless		Homeless Prevention	ESG: \$131,172	Homelessness Prevention: 60 Persons Assisted
3	DH Strategy 2 Goal 1 Housing Stock	2013	2017	Affordable Housing		Housing Stock - Rehabilitation	CDBG: \$1,922,600	Homeowner Housing Rehabilitated: 377 Household Housing Unit
4	DH Strategy 2 Goal 2 Housing Accessibility	2013	2017	Affordable Housing		Housing Stock - Rehabilitation Housing Stock - Architectural Barrier Removal	CDBG: \$100,000	Homeowner Housing Rehabilitated: 80 Household Housing Unit
5	DH Strategy 3 Goal 1 HOPWA Facility Based Housing Subsidy	2013	2017	Facility Based Housing Subsidy Assistance		HIV/AIDS Facility Based Housing Subsidy Assistance	HOPWA: \$90,000	HIV/AIDS Housing Operations: 60 Household Housing Unit
6	DH Strategy 3 Goal 2 HOPWA STRMU	2013	2017	Affordable Housing		HIV/AIDS Short-Term Rent, Mortgage, Utility Assist	HOPWA: \$97,380	Homelessness Prevention: 56 Persons Assisted
7	DH Strategy 3 Goal 3 HOPWA Supportive Only	2013	2017	Supportive Services No Housing Assistance		HIV/AIDS Supportive Services Only	HOPWA: \$330,063	Public service activities other than Low/Moderate Income Housing Benefit: 160 Persons Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	DH Strategy 3 Goal 4 HOPWA TBRA	2013	2017	Tenant Based Rental Assistance		HIV/AIDS Tenant Based Rental Assistance	HOPWA: \$396,000	Tenant-based rental assistance / Rapid Rehousing: 57 Households Assisted
9	DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing	2013	2017	Supportive Services with Housing Assistance		HIV/AIDS Tenant Based Rental Assistance HIV/AIDS Short-Term Rent, Mortgage, Utility Assist HIV/AIDS Supportive Services Only	HOPWA: \$58,647	Public service activities other than Low/Moderate Income Housing Benefit: 113 Persons Assisted
10	DH Strategy 4 Goal 1 Supply of Rental Housing	2013	2017	Affordable Housing		Housing Supply - Rental	HOME: \$0	Rental units constructed: 0 Household Housing Unit
11	DH Strategy 4 Goal 2 Supply of Single Family Homes	2013	2017	Affordable Housing		Housing Supply - Infill Single Family	HOME: \$643,603	Homeowner Housing Added: 4 Household Housing Units
12	DH Strategy 4 Goal 3 Homeownership	2013	2017	Affordable Housing		Homebuyer Assistance	CDBG: \$153,000 HOME: \$1,097,400	Direct Financial Assistance to Homebuyers: 100 Households Assisted
13	DH Strategy 4 Goal 4 Homebuyer Counseling	2013	2017	Affordable Housing		Homebuyer Counseling	CDBG: \$75,000	Public service activities for Low/Moderate Income Housing Benefit: 294 Households Assisted



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	SLE Strategy 2 Goal 1 Public Facilities Infrastructure	2013	2017	Non-Housing Community Development		Public Facility and Infrastructure Streets Public Facility and Infrastructure Other	CDBG: \$1,201,503;	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 13,280 Persons Assisted
15	SLE Strategy 3 Goal 1 Public Services	2013	2017	Non-Housing Community Development		Public Services Child Public Services Youth	CDBG: \$424,840	Public service activities other than Low/Moderate Income Housing Benefit: 626 Persons Assisted
16	SLE Strategy 3 Goal 2 Public Service Special Needs	2013	2017	Non-Homeless Special Needs		Public Services Special Needs - Elderly Homeless Emergency Shelter	CDBG: \$375,000	Public service activities other than Low/Moderate Income Housing Benefit: 979 Persons Assisted Homeless Person Overnight Shelter: 815 Persons Assisted
17	SLE Strategy 3 Goal 3 ESG Shelter Beds	2013	2017	Homeless		Homeless Emergency Shelter	ESG: \$331,265	Homeless Person Overnight Shelter: 6,998 Persons Assisted
18	EEO Strategy 1 Goal 2 PSA Job Education Employment	2013	2017	Employment Job Training/Education Opportunities		Economic Development Public Service Activities General	CDBG: \$75,000	Public service activities other than Low/Moderate Income Housing Benefit: 226 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing
	Goal Description	Strategy 1: Meet the needs of homeless persons (including help obtaining affordable housing) and/or assist persons at risk of becoming homeless Goal 1: Assist services geared towards the rapid re-housing of the homeless
2	Goal Name	DH Strategy 1 Goal 2 Homeless Prevention



	Goal Description	Strategy 1: Meet the needs of homeless persons (including help obtaining affordable housing) and/or assist persons at risk of becoming homeless Goal 2: Assist services geared towards homeless prevention
3	Goal Name	DH Strategy 2 Goal 1 Housing Stock
	Goal Description	Strategy 2: Rehabilitate, retain, preserve, and improve the affordable housing stock for non-homeless population (elderly, mentally and/or physically disabled and persons affected with HIV/AIDS.) Goal 1: Sustain the quality of homeowner units through minor home repair programs including priority repairs and exterior paint.
4	Goal Name	DH Strategy 2 Goal 2 Housing Accessibility
	Goal Description	Strategy 2: Rehabilitate, retain, preserve, and improve the affordable housing stock for non-homeless population (elderly, mentally and/or physically disabled and persons affected with HIV/AIDS.) Goal 2: Provide the disabled and/or handicap households with accessibility improvements.
5	Goal Name	DH Strategy 3 Goal 1 HOPWA Facility Based Housing Subsidy Assistance
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 1: Facility Based Housing Subsidy Assistance – Housing Operations
6	Goal Name	DH Strategy 3 Goal 2 HOPWA STRMU
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 2: Short-term rent, mortgage, and utility assistance, and supportive services
7	Goal Name	DH Strategy 3 Goal 3 HOPWA Supportive Only
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 3: Supportive Services to HIV/AIDS individuals not receiving housing assistance
8	Goal Name	DH Strategy 3 Goal 4 HOPWA TBRA
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 4: Tenant Based Rental Assistance
9	Goal Name	DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 5 Supportive Services to any HOPWA-eligible client receiving either STRMU or TBRA assistance.



10	Goal Name	DH Strategy 4 Goal 1 Supply of Rental Housing
	Goal Description	Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities Goal 1: Increase supply of rental housing.
11	Goal Name	DH Strategy 4 Goal 2 Supply of Single Family Homes
	Goal Description	Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities Goal 2: Increase homeownership by constructing and/or providing funding for construction of single family infill housing.
12	Goal Name	DH Strategy 4 Goal 3 Homeownership
	Goal Description	Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities Goal 3: Increase affordability of homeownership by providing closing cost and down payment assistance.
13	Goal Name	DH Strategy 4 Goal 4 Homebuyer Counseling
	Goal Description	Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities Goal 4: Increase homeownership through housing counseling.
14	Goal Name	SLE Strategy 2 Goal 1 Public Facilities Infrastructure
	Goal Description	Strategy 2: Increase access to quality public facilities and services including improvements for the safety and livability of neighborhoods Goal 1: Provide projects in low to moderate income neighborhoods for streets, lighting, sidewalks, signage, parks, façade improvements, and other public facilities and infrastructure improvement projects which may also contain architectural barrier removal.
15	Goal Name	SLE Strategy 3 Goal 1 Public Services
	Goal Description	Strategy 3: Meet the social service needs of low-income residents. Goal 1: Provide public services to youth and children.
16	Goal Name	SLE Strategy 3 Goal 2 Public Service Special Needs
	Goal Description	Strategy 3: Meet the social service needs of low-income residents. Goal 2: Provide all other public services: to special needs populations (including elderly, disabled, mentally ill, and persons with alcohol/drug additions); health services; homeless services.
17	Goal Name	SLE Strategy 3 Goal 3 ESG Shelter Beds
	Goal Description	Strategy 3: Meet the social service needs of low-income residents. Goal 3: Maintain/provide emergency shelter beds to homeless individuals.
18	Goal Name	EEO Strategy 1 Goal 2 PSA Job Education Employment



	Goal Description	Strategy 1: Provision of public services concerned with employment. Goal 2: Provide job training, including education opportunities.
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Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b)

The City expects to assist a total of 869 rental and ownership housing units. These affordable units proposed for the 2015 Action Plan include:

- Homebuyer assistance for 100 homebuyers
- New Construction of 4 single family homes
- Home repairs for 377 low income homeowners
- Housing accessibility improvements for 80 disabled owners and renters
- Facility-based housing subsidy assistance to 60 households of persons with HIV/AIDS
- Rental assistance to 57 households of persons with HIV/AIDS
- Short-term rent, mortgage, utility assistance to 56 households of persons with HIV/AIDS
- Rapid Rehousing rental assistance to 75 homeless households
- Homeless Prevention one-time rental assistance for 60 persons/households

These types of housing assistance are projected to fall into the following HUD-defined income categories (based on prior experience with these programs):

- 537 extremely low-income (30% of Area median Income)
- 228 very low-income (50% of Area Median Income)
- 104 low-income (80% of median income)
- 0 moderate-income (95% of median income)



AP-35 Projects – 91.220(d)

Introduction

The City will undertake activities that will address priority needs and objectives established and adopted by City Council. As seen from the table below, the City will fund 10 social service project types, through 18 agencies, including programs that serve homeless persons and persons living with HIV/AIDS, 3 home repair programs for low-income homeowners, 2 homebuyer assistance activities, 2 housing development projects, and street improvement projects.

#	Project Name
1	15-16 CFW CDBG Program Administration
2	15-16 CFW Homebuyer and Housing Services Program
3	15-16 Cowtown Brush Up Program
4	15-16 CFW Home Improvement and Construction Program Delivery
5	15-16 CFW Priority Repair Program
6	15-16 REACH Resource Center for Independent Living – Project Ramp
7	15-16 CFW Public Facilities and Infrastructure - Street Improvements
8	15-16 PSA Substance Abuse Services
9	15-16 PSA Employment/Job Training
10	15-16 PSA Homeless Services
11	15-16 PSA Child Care
12	15-16 PSA Senior Services
13	15-16 PSA Youth Services
14	15-16 PSA Services for the Disabled
15	15-16 PSA Homebuyer Counseling Services
16	15-16 Debt Reserve
17	15-16 CFW HOME Program Administration
18	15-16 CFW Homebuyer Assistance Program
19	15-16 CHDO Single Family Housing - Tarrant County Housing Partnership (Hardy Single Family Infill Project)
20	15-16 HOME Housing Development - Tarrant County Housing Partnership (Hardy Single Family Infill Project)
21	15-16 CFW ESG Administration
22	15-16 CFW ESG All Activities



#	Project Name
23	15-16 CFW HOPWA Program Administration
24	15-16 AIDS Outreach Center - STRMU, TBRA, Supportive Services, Administration
25	15-16 Tarrant County Samaritan Housing – Facility Based Housing Subsidy Assistance, Supportive Services, Administration

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Reasons for allocation priorities are based on citizen input, broad goals established by the CDC and City Council, and demonstrated need for activities such as homeless services and neighborhood revitalization. For the Con Plan, the results of citizen input strongly supported homeownership and housing rehabilitation, so the City sets a priority on encouraging new homeownership and preserving existing homeownership. Therefore, significant funds are invested in the Priority Repair, Cowtown Brush Up, Homebuyer Assistance, and CHDO single family new construction programs. In addition, the Community Development Council has consistently supported increasing housing accessibility for persons with disabilities, through Project Ramp.

The City promotes neighborhood redevelopment through its infrastructure and housing infill programs. As funds are available, the City supports affordable workforce housing through development of new rental properties. These goals are consistent with the City’s Comprehensive Plan.

The primary obstacle to meeting underserved needs is limited availability of local, state, and federal funding. Another obstacle is the limited number of affordable housing development opportunities, as the economy has improved in the North Texas region to the point that there is greater competition for available sites and costs of development are higher. Also, there are a limited number of qualified nonprofit affordable housing developers.



Projects

AP-38 Projects Summary

1	Project Name	15-16 CFW CDBG Program Administration
	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock DH Strategy 2 Goal 2 Housing Accessibility DH Strategy 4 Goal 3 Homeownership EEO Strategy 1 Goal 2 PSA Job Education Employment SLE Strategy 2 Goal 1 Public Facilities Infrastructure SLE Strategy 3 Goal 1 Public Services SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Public Facility and Infrastructure Streets Public Service Special Needs - Substance Abuse Public Service Special Needs - Persons with Disabilities Public Services Child Public Services Youth Public Services Special Needs - Elderly Economic Development Homeless Emergency Shelter Homebuyer Assistance Housing Stock - Rehabilitation Housing Stock - Architectural Barrier Removal Homebuyer Counseling Public Service Activities General



	Funding	\$1,266,454.00
	Description	Funds will be used to cover the cost of planning, administering, operating and monitoring CDBG programs to ensure compliance with HUD and City policies and regulations. This includes staff costs in Finance, Internal Audit, TPW, and Neighborhood Services departments.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Funds will be used to pay for salaries and fringe benefits, insurance, supplies, and associated costs to administer and oversee the CDBG program.
2	Project Name	15-16 CFW Homebuyer and Housing Services Program
	Target Area	
	Goals Supported	DH Strategy 4 Goal 3 Homeownership
	Needs Addressed	Homebuyer Assistance
	Funding	\$153,000.00
	Description	Homeownership and Housing Services (HHS) is a direct delivery budget that provides housing services for individuals receiving loans and grants to purchase a home. This includes 100 or more inspections of homebuyer units to ensure that they meet required property standards.
	Target Date	9/30/2016



	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Staff is responsible for loan origination and loan processing functions for homebuyer and homeowner programs funded through the City's CDBG and HOME programs. The City anticipates funding 100 HAP loans. This includes 100 or more inspections of homebuyer units to ensure that they meet required property standards.
3	Project Name	15-16 Cowtown Brush Up Program
	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock
	Needs Addressed	Housing Stock - Rehabilitation
	Funding	CDBG: \$350,000.00
	Description	The program allows for the preparation of homes that are owner occupied to be painted by volunteers. This includes program delivery costs.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	100 low and moderate income households
	Location Description	Citywide. See Attached Map.; Program services will be available at 908 Monroe Street, Fort Worth, Texas, 76102.



	Planned Activities	CDBG funds will pay for contractors to prepare houses for final painting, including but not limited to the removal of loose and flakey paint, repair or replacement of wood siding, corner trim boards, soffit, fascia, window sills, installation of primer paint and general carpentry services. Program delivery costs include salaries and fringe benefits for staff to perform inspections on 100 Cowtown Brush Up units with a minimum of 2 inspections per unit.
4	Project Name	15-16 CFW - Home Improvement and Construction Program Delivery
	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock
	Needs Addressed	Housing Stock - Rehabilitation
	Funding	\$472,600.00
	Description	The program provides construction management for the Department's various rehab programs, particularly Priority Repair Program, the CDBG portion of the Lead-Safe Program, and the Cowtown Brush Up Program. This division also provides technical assistance to non-profit organizations which provide rehabilitation-related housing services with City grant funds. The program staff also provides inspection services, work write up, and final inspection of CDBG-funded single and multi-family rehab projects.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	This includes salaries and fringe benefits for staff to perform inspections on approximately 277 Priority Repair units with a minimum 2 inspections per unit.
5	Project Name	15-16 CFW Priority Repair Program



	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock
	Needs Addressed	Housing Stock - Rehabilitation
	Funding	\$1,100,000.00
	Description	The Program provides repairs of up to \$5000 to owner occupied single-family homes.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	277 low and moderate income households
	Location Description	Citywide. See Attached Map.; Program services will be available at 908 Monroe Street, Fort Worth, Texas, 76102.
	Planned Activities	CDBG funds will pay for Priority 1 & 2 repairs that may include the following: Priority 1 Repairs: water lines and sewer line breaks, gas line breaks/leaks, water-heaters (inoperable or unsafe units and unsafe or inoperable heating systems. Priority 2 Repairs: roof repairs, electrical system failures, unsafe or inoperable air conditioning systems, and sagging, or rotten bathroom subflooring.
6	Project Name	15-16 REACH Resource Center for Independent - Project Ramp
	Target Area	
	Goals Supported	DH Strategy 2 Goal 2 Housing Accessibility
	Needs Addressed	Housing Stock - Rehabilitation Housing Stock - Architectural Barrier Removal
	Funding	CDBG: \$100,000.00



	Description	Rehabilitation and Architectural Barrier Removal programs will provide services to low-income individuals with mobility impairments residing in Fort Worth.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	<i>REACH Project Ramp</i> : 80 low and moderate income households with disabilities
	Location Description	Citywide. See attached CDBG Housing Project Ramp map. REACH, Inc. is located at 1000 Macon Street, Suite 200, Fort Worth, TX 76102-4527. Program services are proposed to be provided with operating hours of 8:00 am to 5:00 pm Monday through Friday. Program services will be delivered at the homeowner's home during the hours of 7:00 am to 6:00 pm Monday through Saturday.
	Planned Activities	<i>REACH Project Ramp</i> : CDBG \$100,000.00; The program will provide the installation of ramps, handrails, and grab bars at the homes of low-income individuals with mobility impairments residing in Fort Worth in accordance with specifications outlined in the ADA Accessibility Guidelines and HUD and City requirements. CDBG funds will be used to pay for materials, building permits, and contractor labor for the installation of ramps, handrails and grab bars. Program services will be provided to approximately 80 unduplicated clients.
7	Project Name	15-16 CFW Public Facilities and Infrastructure - Street Improvements
	Target Area	
	Goals Supported	SLE Strategy 2 Goal 1 Public Infrastructure
	Needs Addressed	Public Facility and Infrastructure Streets
	Funding	CDBG: \$1,201,521.53
	Description	Reconstruction of CDBG-eligible neighborhood streets. Funds will be used to reconstruct existing pavements, damaged curbs, gutters, sidewalks, and drive approaches in City of Fort Worth CDBG-eligible areas.



	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	13,280 persons
	Location Description	See attached CDBG CFW Infrastructure Street Improvements map. Proposed project locations with CDBG-eligible block groups are: <ul style="list-style-type: none"> • 3700-3999 Gordon Ave – 1048.042 • 700-899 W Hammond St – 1047.023 • 500-699 W Broadus St – 1059.012 • 400-599 Cartwright Ave – 1012.023 • 5100-5299 Foard St – 1046.033 • 4300-4499 Rector Ave – 1056.001 • 3600-3799 Childress St – 1046.021 • 1200-1399 E Robert St – 1045.051 • 7300-7399 Culver Ave – 1023.023 • 2800-2999 Dell St – 1001.024
	Planned Activities	CDBG funds will be used for construction costs, testing, inspections and project delivery.
8	Project Name	15-16 PSA Substance Abuse Services
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Public Service Special Needs - Substance Abuse
	Funding	CDBG: \$75,000
	Description	PSA program will provide each client with substance abuse treatment including counseling and career development for low- and moderate-income clients who have met the clinical definition of substance abuse.



	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	347 income-eligible individuals
	Location Description	See attached CDBG Public Service map. Program services will be provided 24 hours, 7 days a week at 2209 South Main Street, Fort Worth, TX 76110.
	Planned Activities	<u>Cenikor</u> : CDBG \$75,000.00; CDBG funds will be used to pay for salaries and fringe benefits of employees who provide counseling, career services, and related administrative services whose work is necessary to carry out the daily operations of the program. A portion of the CDBG funds will be used to pay for City-required insurance. Program services will be provided to approximately 347 unduplicated clients.
9	Project Name	15-16 PSA Employment/Job Training
	Target Area	
	Goals Supported	EEO Strategy 1 Goal 2 PSA Job Education Employment
	Needs Addressed	Economic Development
	Funding	CDBG: \$75,000
	Description	PSA programs will provide Employment/Job Training/Educational services to persons in Fort Worth.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	226 income-eligible individuals



	Location Description	<p>See attached CDBG Public Service map.</p> <p>Services for Professional Office Skills Training (POST) program will be provided at One Safe Place, 1100 Hemphill, Fort Worth, TX 76104 on the proposed days and times: 9:00 a.m. - 2:00 p.m. Monday - Friday</p> <p>Basic Computer Skills Training will be provided at the following locations on the proposed days and times: 9:00 a.m. - 11:00 a.m., from 1:00 pm - 3:00 pm, and from 6:30 pm - 8:30 pm Monday – Thursday:</p> <p>Catholic Charities, 249 Thornhill Dr., Fort Worth, TX 76115</p> <p>Opening Doors for Women in Need, 3507 Horne St., Fort Worth, TX 76107</p>
	Planned Activities	<p><i>The Ladder Alliance</i>: CDBG \$75,000; Two programs, POST and Basic Computer Skills Training, will provide income-eligible Fort Worth residents with professional skills to lead independent and successful lives. The POST Program offers training in advanced computer skills, customer service and business communication. The Basic Computer Skills Training Program provides students 72 hours of instruction. The curriculum includes training for marketable job skills, including: keyboarding, Microsoft Outlook, Word, Excel, Internet usage, and business writing to ultimately secure a job, and improve the quality of life for each client. CDBG funds will be used to pay salaries and fringe benefits of Instructors, coordinating and program staff necessary to carry out the daily operations of the program. CDBG funds will also be used to pay for a portion of the City-required insurance. Program services will be provided to approximately 226 unduplicated clients.</p>
10	Project Name	15-16 PSA Homeless Services
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Homeless Emergency Shelter Public Services Activities General
	Funding	CDBG: \$150,000



	Description	PSA Homeless Services programs will provide services to homeless persons in Fort Worth. See Planned Activities.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	<i>Presbyterian Night Shelter</i> : 750 income-eligible individuals <i>The Salvation Army</i> : 65 income-eligible individuals
	Location Description	See attached CDBG Public Service map. <i>Presbyterian Night Shelter</i> : Program office is located at 2400 Cypress, Fort Worth, TX 76102. Services are proposed to be provided at this address 24 hours a day, 7 days a week, and 365 days a year. <i>The Salvation Army</i> : Program office is located at 1855 E. Lancaster, Fort Worth, TX 76102. Services are proposed to be provided at this address 24 hours a day, 7 days a week, and 365 days a year. Case management and life skills training are proposed to be available 9:00 AM - 5:00 PM Monday – Friday with a supplemental Life Skills class available after hours as needed. Financial education class is proposed to be available on the fourth Monday of the month starting at 6:00 PM.
	Planned Activities	<i>Presbyterian Night Shelter</i> : CDBG \$75,000; the program will expand case management services for persons in the emergency shelter, to help them find housing, employment and support services to increase self-sufficiency. CDBG funds will be used to pay for salaries and fringe benefits for case management staff and a portion of shelter utilities for the Moving Home Program. Services will be provided to approximately 750 unduplicated clients. <i>The Salvation Army</i> : CDBG \$75,000; the Stabilizing to Achieve Richer Tomorrows (S.T.A.R.T.) program for homeless adults provides case management, supplies, educational materials, technical training, computer equipment, and clothing for job interviews. CDBG funds will be used to pay for salaries and fringe benefits for case management staff in support of the program. Program services will be provided to approximately 65 unduplicated clients.
11	Project Name	15-16 PSA Child Care



Target Area	
Goals Supported	SLE Strategy 3 Goal 1 Public Services
Needs Addressed	Public Services Child
Funding	CDBG: \$199,840
Description	PSA Child Care programs will provide child care scholarships to Fort Worth children of income-eligible families.
Target Date	9/30/2016
Estimate the number and type of families that will benefit from the proposed activities	<u>Clayton Child Care, Inc. dba Clayton Yes!</u> : 55 children of income-eligible families <u>YMCA Early Childhood Education</u> : 55 children of income-eligible families <u>YWCA Child Development</u> : 25 children of income-eligible families



<p>Location Description</p>	<p>See attached CDBG Public Service map.</p> <p><u>Clayton Child Care, Inc. dba Clayton Yes!</u>: Program office is located at 1215 Country Club Lane, Fort Worth, TX 76112. Before and after-school care will be provided on the proposed days and times: Monday - Friday from 6:30 a.m. to 8 a.m. and 2:15 p.m. to 6:30 p.m. Full day day care services will be provided on the proposed days and times: 6:30 a.m. - 6:30 p.m. Monday - Friday at the following locations and schools:</p> <p>Alice Carlson Applied Learning Center, 3320 W. Cantey St., Fort Worth, TX 76109 Como Montessori, 4001 Littlepage, Fort Worth, TX 76107 J.T. Stevens, 6161 Wrigley Way, Fort Worth, TX 76133 East Fort Worth Montessori Academy, 501 Oakland Blvd., Fort Worth, TX 76103 Hazel Harvey Peace, 7555 Trail Lake Dr., Fort Worth, TX 76133 Lily B. Clayton, 2000 Park Place, Fort Worth, TX 76110 North Hi Mount, 3801 W. 7th St., Fort Worth, TX 76107 Tanglewood, 3060 Overton Park Dr. W, Fort Worth, TX 76109 Woodway, 6701 Woodway Dr., Fort Worth, TX 76133 **One Safe Place, 1100 Hemphill St., Fort Worth, TX 76104 Chapel Hill Academy, 4640 Sycamore School Rd., Fort Worth, TX 76133</p>
	<p><u>YMCA</u>: Program office is located at 512 Lamar Street, Fort Worth, TX 76102. Program services for pre-school child care are proposed to be provided from 6:30 a.m. to 6:00 p.m., Monday - Friday at the locations listed below. After-school child care services are proposed to be provided on the following days and times: 3:00 p.m. to 6:30 p.m., Monday - Friday at the following locations:</p> <p>Please confirm that locations, days, and times are correct.</p> <p>Ella McFadden Child Development Center, 512 Lamar St., Fort Worth, TX, 76102 Amaka Child Development Center, 1501 Stephenson St., Fort Worth, TX, 76102 McDonald Southeast YMCA, 2801 Miller Ave., Fort Worth, TX, 76105 Bill J. Elliot Elementary School, 2501 Cooks Ln., Fort Worth, TX, 76120 John T. White Elementary School, 7300 John T. White Rd., Fort Worth, TX, 76120 Eastside YMCA, 1500 Sandy Ln., Fort Worth, TX, 76112</p>



		<p><u>YWCA</u>: Program office is located at 512 West 4th Street, Fort Worth, TX 76102. Program services are proposed to be provided from 6:30 a.m. - 6:00 p.m. Monday - Friday at the following locations:</p> <p>Rosie K. Mauk Child Development Center, 512 West 4th Street, Fort Worth, TX 76102 Polytechnic Child Development Center, 3401 Avenue I, Fort Worth, Texas 76105</p>
	Planned Activities	<p><u>Clayton Child Care Services dba Clayton Yes!</u>: CDBG \$75,000.00; The program will provide child care scholarships to Fort Worth children of income-eligible families for before and after school and summer/holiday full day child care programs. Program services will be provided to approximately 55 unduplicated clients.</p> <p><u>YMCA Early Childhood Education</u>: CDBG \$75,000.00; The program will provide child care scholarships to Fort Worth children of income eligible families. Child care services will consist of early childhood school readiness and developmentally appropriate activities for social, emotional, cognitive, language, and physical growth. CDBG funds pay for the child care scholarships. Program services will be provided to approximately 55 unduplicated clients.</p> <p><u>YWCA Child Development</u>: CDBG \$49,840.00; the program will provide child care scholarships to Fort Worth children of income-eligible families. Program child care services will consist of a curriculum focused on school readiness and individual development of language, physical, social, and self-help skills. CDBG funds pay for the child care scholarships. Program services will be provided to approximately 25 unduplicated clients.</p>
12	Project Name	15-16 PSA Senior Services
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Public Services Special Needs - Elderly
	Funding	CDBG: \$75,000
	Description	PSA Senior Services programs will provide transportation services to seniors in Fort Worth. See Planned Activities.



	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	<u>Senior Citizens of Greater Tarrant County, Inc.</u> : 225 income-eligible individuals
	Location Description	See attached CDBG Public Service map. Program office is located at 1400 Circle Dr., #300, Fort Worth, TX 76119. Program services are proposed to be provided on various days at various times to/from client homes to the locations listed below: Barnabas House, Christ Lutheran - 4409 Sycamore School Road, Fort Worth, TX 76133 CASA - 3201 Sandra, Fort Worth, TX 76107 Como Community Center - 4900 Horne Street, Fort Worth, TX 76107 Diamond Hill Community Center - 1701 NE 36th , Fort Worth, TX 76106 Eugene McCray Community Center - 4932 Wilbarger St., Fort Worth, TX 76119 Fellowship Corner - 1601 New York, Fort Worth, TX 76104 Goodrich Center for the Deaf - 2500 Lipscomb, Fort Worth, TX 76110 Handley-Meadowbrook Community Center - 6201 Beaty St., Fort Worth, TX 76112 HomeTowne at Matador Ranch - 8500 Crowley Rd., Fort Worth, TX 76134 Jewish Family Services - 4900 Briarhaven Rd., Fort Worth, TX 76109 Northside Community Center - 1100 NW 18th St., Fort Worth, TX 76164 North Tri-Ethnic Community Center - 2950 Roosevelt Ave., Fort Worth, TX 76106 Worth Heights, 3551 New York Ave., Fort Worth, TX 76110
	Planned Activities	<u>Senior Citizens of Greater Tarrant County, Inc.</u> : CDBG \$75,000; The program will provide transportation services to Fort Worth seniors (age 62 and over) from home to senior centers and for bi-monthly shopping or field trips. CDBG funds will be used to pay a percentage of staff salaries directly involved with supervising the program and administering contracts, as well as for contract services with transit providers delivering transportation services to each client. Program services will be provided to approximately 225 unduplicated clients.
13	Project Name	15-16 PSA Youth Services
	Target Area	



Goals Supported	SLE Strategy 3 Goal 1 Public Services
Needs Addressed	Public Services Youth
Funding	CDBG: \$225,000
Description	PSA Youth Services programs will provide a variety of life skills training, mentoring, and case management services to Fort Worth youth of income-eligible families. See Planned Activities.
Target Date	9/30/2016
Estimate the number and type of families that will benefit from the proposed activities	<p><u>Camp Fire First Texas</u>: 90 youth of income-eligible families</p> <p><u>Girls Incorporated of Tarrant County</u>: 276 youth of income-eligible families</p> <p><u>Lena Pope Home, Inc.</u>: 125 youth of income-eligible families</p>
Location Description	<p>See attached CDBG Public Service map.</p> <p><u>Camp Fire First Texas</u>: Program office is located at 2700 Meacham Blvd., Fort Worth, TX 76137. During the school day, services will be provided at the following locations on the proposed days and times:</p> <p>North Side High School, 2211 McKinley Ave., Fort Worth, TX 76164, Monday and Wednesday, 3:45 p.m. - 4:30 p.m. and Tuesdays or Thursdays 10 a.m. - 2 p.m</p> <p>Diamond Hill Jarvis High School, 1411 Maydell St., Fort Worth, TX 76106, Tuesdays and Thursdays, 3:45 p.m. - 4:30 p.m., Tuesdays or Thursdays, 10 a.m. - 2 p.m</p> <p>J.P. Elder Middle School, 709 NW 21st St., Fort Worth, TX 76164, Thursdays, 8:15 a.m. - 8:45 a.m.</p> <p>Kirkpatrick Middle School, 3201 Refugio Ave., Fort Worth, TX 76106, Tuesdays, 8:15 a.m. - 9:20 a.m.</p> <p>Summer programs will be held at the following locations Monday - Friday, 7:00 a.m. - 6:00 p.m.</p> <p>Northside Community Center, 1100 NW 18th St., Fort Worth, TX 76164</p> <p>Diamond Hill Community Center, 1701 NE 36th St., Fort Worth, TX 76106</p>



		<p><u>Girls Inc. of Tarrant County</u>: Program office is located at 2100 N. Main Street, Fort Worth, TX 76164. Program services will be available at the following locations on the proposed days and times:</p> <p>Northside High School, 2211 McKinley Avenue, Fort Worth, Texas, 76164. Hours: During school year – Tuesdays, three class periods 9:35-10:25 am, 10:30-11:20 am, 12:00-12:50pm). Fort Worth Public Library, North Side Branch, 601 Park Street, Fort Worth, Texas, 76164. Hours: During school year – Wednesdays 5:00-7:00 pm. During summer – Wednesdays 12:00-2:00 pm. Fort Worth Public Library, Diamond Hill-Jarvis Branch, 1300 N. E. 35th Street, Fort Worth, Texas, 76106. Hours: During school year – Mondays 5:00-7:00 pm. During summer – Mondays 12:00-2:00 pm. Diamond Hill Jarvis High School, 1411 Maydell St., Fort Worth, TX 76106. All Saints Catholic School, 2006 N. Houston St., Fort Worth, TX 76164. Hours: During school year – Mondays, three class periods during the school day. Professional Service Providers (counseling group for Fort Worth ISD), 111 NW 24th St., Fort Worth, TX 76164. Hours: During school year – Fridays 5:00-6:00 pm. During summer – Fridays 12:00-2:00 pm.</p>
		<p><u>Lena Pope Home, Inc.</u>: Program services will be available at 3200 Sanguinet St., Fort Worth, TX 76107; Monday - Friday during regular business hours. Group services and intake will be held Tuesday and Wednesday evenings from 6:00 p.m. to 8:00 p.m. (intakes scheduled prior to group beginning at 5:30 p.m.)</p>



	Planned Activities	<p><u>Camp Fire First Texas</u>: CDBG \$75,000; The Step Up program provides group life skills training, such as conflict resolution, communication skill building, and goal setting for at risk youth. CDBG funds will be used to pay for salaries and fringe benefits for direct-service employees, coordination, and support staff, whose work is necessary to carry out the daily operations of the program. Program services will be provided to approximately 90 unduplicated clients.</p> <p><u>Girls Incorporated of Tarrant County</u>: CDBG \$75,000; The program will provide youth services to Fort Worth girls. Program services include in-school, after-school, and summer education and activities to improve life-skills, promote academic success, and prevent juvenile crime and delinquency. CDBG funds will be used to pay for salaries for direct service employees and support staff, whose work is necessary to carry out the daily operations of the program. Program services will be provided to approximately 276 unduplicated clients.</p> <p><u>Lena Pope Home, Inc.</u>: CDBG \$75,000; The program will provide youth and family counseling to Fort Worth residents for the purpose of reducing juvenile crime and delinquency. Program services include group life-skill improvement classes and counseling for parents and their children. Upon completion of the group program, Lena Pope staff will monitor client progress and provide follow-up case management. CDBG funds will be used to pay for salaries and fringe benefits for staff involved in case management, directly-related coordination, and program support. Program services will be provided to approximately 125 unduplicated clients.</p>
14	Project Name	15-16 PSA Services for the Disabled
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Public Services Special Needs - Persons with Disabilities
	Funding	CDBG: \$75,000
	Description	PSA program will provide meals to disabled individuals in Fort Worth.
	Target Date	9/30/2016



	Estimate the number and type of families that will benefit from the proposed activities	<u>Meals on Wheels of Tarrant County</u> : 407 income-eligible individuals
	Location Description	See attached CDBG Public Service map. Program office hours are Monday through Thursday, 8:00 a.m. to 4:30 p.m.; Friday, 8:00 a.m. to 3:30 p.m. Meals on Wheels office is located at 320 South Freeway, Fort Worth, TX 76104 but is scheduled to move its facility to 5740 Airport Freeway, Fort Worth, TX 76111. The 5740 Airport Freeway facility will be the new meal production and distribution center. However, program services will be provided to clients in their homes.
	Planned Activities	<u>Meals on Wheels of Tarrant County</u> : CDBG \$75,000; This program will provide meal-delivery throughout Fort Worth to the homes of disabled low-income residents. Meal preparation takes place at the agency offices. CDBG funds will be used to pay for food cost for the meals (based on the contract rate of the Agency vendor/subcontractor) provided to CDBG Eligible Clients. Program services will be provided to approximately 407 unduplicated clients.
15	Project Name	15-16 PSA Homebuyer Counseling Services
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 1 Public Services
	Needs Addressed	Homebuyer Counseling
	Funding	CDBG: \$75,000
	Description	PSA Homebuyer Counseling program will provide homeownership and foreclosure prevention services to income-eligible home buyers.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	<u>Tarrant County Housing Partnership</u> : 294 income-eligible persons



	Location Description	Program office is located at 3204 Collinsworth St., Fort Worth, TX 76107. Program services are proposed to be available from 8:00 a.m. to 5:00 p.m. Monday - Friday and Saturdays twice a month 9:00 a.m. to 4:00 p.m. See attached CDBG Public Service map.
	Planned Activities	See attached CDBG Public Service map. <i>Tarrant County Housing Partnership</i> : CDBG \$75,000; The program will provide homeownership training in accordance with HUD requirements, including in-depth one-on-one pre-purchase housing counseling and group education workshops consisting of money management including basic debt management, household budgeting, and consumer education, as well as foreclosure prevention services to income-eligible home buyers. CDBG funds will be used to pay for salaries for staff involved in housing counseling and education, directly-related coordination and program support. Program services will be provided to approximately 294 unduplicated clients.
16	Project Name	15-16 Debt Reserve
	Target Area	
	Goals Supported	SLE Strategy 2 Goal 1 Public Infrastructure
	Needs Addressed	Public Facility and Infrastructure Other
	Funding	CDBG: \$738,854.47
	Description	The funds under Debt Reserve - Section 108 will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	The Heritage Center (Evans and Rosedale)
	Planned Activities	Repayment of principal and interest for Section 108 Loan.



17	Project Name	15-16 CFW HOME Program Administration
	Target Area	
	Goals Supported	DH Strategy 4 Goal 1 Supply of Rental Housing DH Strategy 4 Goal 2 Supply of Single Family Homes DH Strategy 4 Goal 3 Homeownership
	Needs Addressed	Housing Supply - Rental Housing Supply - Infill Single Family Homebuyer Assistance
	Funding	\$193,444.00
	Description	Funds will be used to cover the costs of grant administration compliance monitoring, contract administration, reporting, and construction quality inspections for HOME-funded single- and multi-family housing projects to ensure compliance with HUD and City policies and regulations.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Funds will be used to pay for salaries and fringe benefits, insurance, supplies and associated costs to administer and oversee the HOME program.
18	Project Name	15-16 CFW Homebuyer Assistance Program
	Target Area	
	Goals Supported	DH Strategy 4 Goal 3 Homeownership
	Needs Addressed	Homebuyer Assistance



	Funding	\$1,097,400.00
	Description	Funds will be used for the City Homebuyer Assistance Program (HAP) which provides mortgage assistance for income-eligible first-time homebuyers within the City limits of Fort Worth. Homebuyers that qualify with incomes that are at or below 80% of HUD Area Median Income Limits can receive a subsidy of up to \$14,999 for a home located in Fort Worth. HAP funds are available based on family size and income levels. The homebuyer can use the full \$14,999 subsidy for mortgage assistance or use \$3,000 toward closing costs and the remaining subsidy for down payment.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	100 low-income households
	Location Description	Citywide. See attached HOME Homebuyer Assistance program map. Program services will be available at 908 Monroe Street, Fort Worth, Texas, 76102.
	Planned Activities	Down payment and closing cost assistance to income eligible homebuyers who meet the program.
19	Project Name	15-16 CHDO Single Family Housing - Tarrant County Housing Partnership (Hardy Single Family Infill Project)
	Target Area	
	Goals Supported	DH Strategy 4 Goal 2 Supply of Single Family Homes
	Needs Addressed	Housing Supply - Infill Single Family
	Funding	HOME: \$290,168.00
	Description	The Hardy infill project consists of the new construction of two new homes in an infill project that is proposed to have 21 single-family houses when complete. The houses will be sold to Fort Worth families with incomes at or below 80 percent of Area Median Income. The houses will be either three bedroom/two bath or four bedroom/two bath houses, ranging in size from 1,400 to 1,875 square feet.



	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Two households at 80% AMI and below
	Location Description	Development will be located along 36th Street and Hardy and Eagle Nest Streets in the Diamond Hill Neighborhood. See attached map.
	Planned Activities	CHDO funds will be used for the production of two new infill single-family housing units
20	Project Name	15-16 HOME Housing Development - Tarrant County Housing Partnership (Hardy Single Family Infill Project)
	Target Area	
	Goals Supported	DH Strategy 4 Goal 2 Supply of Single Family Homes
	Needs Addressed	Housing Supply - Infill Single Family
	Funding	\$353,435.00
	Description	The Hardy infill project consists of the new construction of two new homes in an infill project that is proposed to have 21 single-family houses when complete. The houses will be sold to Fort Worth families with incomes at or below 80 percent of Area Median Income. The houses will be either three bedroom/two bath or four bedroom/two bath houses, ranging in size from 1,400 to 1,875 square feet.
	Target Date	9/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Two households at 80% AMI and below
	Location Description	Development will be located along 36th Street and Hardy and Eagle Nest Streets in the Diamond Hill Neighborhood. See attached map.



	Planned Activities	HOME funds will be used for the production of two new infill single-family housing units
21	Project Name	15-16 ESG CFW Administration
	Target Area	
	Goals Supported	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing DH Strategy 1 Goal 2 Homeless Prevention SLE Strategy 3 Goal 3 ESG Shelter Beds
	Needs Addressed	Homeless Prevention Homeless Rapid Re-housing Homeless Emergency Shelter
	Funding	ESG: \$41,408.00
	Description	City grant administration costs.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Funds will cover administering, operating, and monitoring the ESG program, and pay for staff salaries, fringe benefits and related costs.
22	Project Name	15-16 ESG All Activities
	Target Area	
	Goals Supported	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing DH Strategy 1 Goal 2 Homeless Prevention SLE Strategy 3 Goal 3 ESG Shelter Beds



Needs Addressed	Homeless Prevention Homeless Rapid Re-housing Homeless Emergency Shelter
Funding	ESG: \$510,700.00
Description	PSA Emergency shelter operations and services; homelessness prevention; and rapid rehousing of homeless persons. See Planned Activities.
Target Date	9/30/2016
Estimate the number and type of families that will benefit from the proposed activities	<i>Salvation Army - Homeless Prevention: 60 households at risk of becoming homeless</i> <i>Presbyterian Night Shelter – Emergency Shelter Operations/Services: 3,360 homeless persons</i> <i>Safe Haven of Tarrant County - Emergency Shelter Operations/Services: 850 homeless persons (victims of domestic violence)</i> <i>Day Resource Center for the Homeless – Emergency Shelter Operations/Services: 2,788 homeless persons</i> <i>YWCA Fort Worth and Tarrant County - Rapid Re-housing: 75 households</i>



<p>Location Description</p>	<p>See attached ESG map.</p> <p><u>Salvation Army - Homeless Prevention:</u> Main program office and services are located at 1855 East Lancaster, Fort Worth, TX, 76103. Home Sweet Home Prevention Program services are proposed to be provided at the operating hours of 8:30 a.m. to 4:30 p.m., Monday - Friday, with evening/weekend appointments scheduled as needed to accommodate client's schedule.</p> <p><u>Presbyterian Night Shelter – Emergency Shelter Operations/Services:</u> Program services will be available 24 hours a day, 7 days a week, 365 days a year at the following locations: Main Shelter – Single Men and Women – 2400 Cypress Street, Fort Worth, TX 76102; Lowden-Schutts Building for Women with Children – 2401 Cypress, Fort Worth, Texas 76102.</p> <p><u>Safe Haven of Tarrant County - Emergency Shelter Operations/Services:</u> Administrative offices are located at 8701 Bedford Eules Road, Suite 600, Hurst, TX 76053. Program services will be available 24 hours a day. Addresses where Program services are provided cannot be released due to confidentiality and risks related to domestic violence victims.</p> <p><u>Day Resource Center for the Homeless – Emergency Shelter Operations/Services for Day-time shelter:</u> Program services are proposed to be provided at 1415 E. Lancaster from 7:30 am to 4:30 pm, Monday through Saturday, and 12:30 pm to 4:30 pm on Sundays. Benefits eligibility services only co-located at Mabee Center, 1855 East Lancaster Avenue, Fort Worth, TX 76102; Presbyterian Night Shelter, 2400 Cypress Street, Fort Worth, Texas 76102; Union Gospel Mission, 1331 East Lancaster Avenue, Fort Worth, TX 76102.</p> <p><u>YWCA of Fort Worth and Tarrant County - Rapid Re-housing:</u> 512 W. 4th St., Fort Worth, TX 76102, Program services are proposed to be provided on Monday - Friday, 8 a.m. - 5 p.m.</p>
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	Planned Activities	<p><u>Salvation Army - Homeless Prevention</u>: ESG \$100,000.00; The program will provide homeless prevention services for ESG-eligible individuals and their families at risk of homelessness, including short-term financial assistance, case management, home visits, and life skills training. ESG funds will provide financial assistance to pay rent and a portion of the salary for social workers involved with carrying out the program. 60 Households assisted.</p> <p><u>Presbyterian Night Shelter – Emergency Shelter Operations/Services</u>: ESG \$85,908.00; The program will maintain emergency shelter operations and services, including food, clothing, showers, and basic toiletries. Case management and counseling is also available on-site. ESG funds will be used to pay for a portion of salaries and fringe benefits for employees involved in the daily operations of the shelter; 3,360 persons assisted.</p> <p><u>Safe Haven of Tarrant County – Emergency Shelter Operations/Services</u>: ESG \$104,265.00; Program will provide emergency shelter to Fort Worth victims of domestic violence, including supportive services (case management, safety planning, child care, food, clothing, counseling, support groups, document replacement, and legal representation). ESG funds will be used to pay for salaries and fringe benefits for child care aides and, employees involved in the daily operations of the shelter; 850 persons assisted.</p> <p><u>Day Resource Center for the Homeless – Emergency Shelter Operations/Services</u>: ESG \$141,092.00; Program will provide homeless persons in Fort Worth access to daytime, emergency shelter services, including basic personal facilities and access to co-located counseling and case management services. ESG funds will be used to pay for salary and fringe benefits of case managers, employees involved in the daily operations of the facility, and a portion of operating expenses for the shelter.; 2,788 persons assisted.</p> <p><u>YWCA Fort Worth and Tarrant County - Rapid Re-housing</u>: ESG \$79,745.00; Program will provide case management, housing placement services, family stabilization, employment and education assistance, and other life skills training to homeless households, which will occur within 30 days. Rental and utility support will be provided for 3 to 12 months through other funding sources. ESG funds will be used to pay for salaries and fringe benefits for employees involved in case management and whose work is necessary to carry out the daily operations of the program.; 75 households assisted.</p>
23	Project Name	15-16 CFW HOPWA Program Administration
	Target Area	



	Goals Supported	DH Strategy 3 Goal 2 HOPWA STRMU DH Strategy 3 Goal 3 HOPWA Supportive Only DH Strategy 3 Goal 4 HOPWA TBRA DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing DH Strategy 3 Goal 6 HOPWA Facility Based Housing Subsidy Assistance
	Needs Addressed	HIV/AIDS Tenant Based Rental Assistance HIV/AIDS Short-Term Rent, Mortgage, Utility Assist HIV/AIDS Supportive Services Only HIV/AIDS Facility-Based Housing Subsidy Assistance
	Funding	\$30,064.00
	Description	The funds will pay the salary and fringe benefits and support costs to oversee the HOPWA Program.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Funds will be used to pay for salaries, fringe benefits, insurance, supplies, and associated costs to administer and oversee the HOPWA Program.
24	Project Name	15-16 HOPWA AIDS Outreach Center STRMU, TBRA, Supp. Services, and Admin.
	Target Area	
	Goals Supported	DH Strategy 3 Goal 2 HOPWA STRMU DH Strategy 3 Goal 4 HOPWA TBRA DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing



Needs Addressed	HIV/AIDS Tenant Based Rental Assistance HIV/AIDS Short-Term Rent, Mortgage, Utility Assist HIV/AIDS Supportive Services Only
Funding	HOPWA: \$552,027.00
Description	The funds will provide short-term rental, mortgage, and/or utility assistance and tenant-based rental assistance with supportive services for HOPWA-eligible clients.
Target Date	9/30/2016
Estimate the number and type of families that will benefit from the proposed activities	<u>Short-term rental, mortgage, and/or utility assistance (STRMU) Assistance:</u> 56 persons <u>Tenant-based rental assistance (TBRA):</u> 57 households <u>Supportive Services with STRMU and TBRA Assistance:</u> 113 persons
Location Description	See attached HOPWA map. AIDS Outreach Center: Program office located at 400 N. Beach St., Suite 100, Fort Worth, TX 76111. All services are proposed to be provided at this location from 8:30 a.m. - 5:30 p.m. Monday and Thursday, from 8:30 a.m. - 6:00 p.m. Tuesday and Wednesday, and from 8:30 a.m. - 4:00 p.m. on Fridays.



	Planned Activities	<p><u>Short-term rental, mortgage, and/or utility assistance (STRMU) Assistance:</u> HOPWA funds will pay for STRMU assistance for HOPWA-eligible clients. This includes short term assistance for up to 21 weeks, for utilities, rent, or mortgage. Assistance must not exceed client’s current monthly budget deficit caused by an unavoidable, unplanned, documented emergency consistent with HUD guidelines, and as defined by AOC local policy. Clients already receiving other government housing assistance are not eligible.</p> <p><u>Tenant-based rental assistance (TBRA):</u> HOPWA funds will be used to pay for TBRA for HOPWA-eligible clients. This includes long-term monthly rental assistance. Clients must be income eligible according to HUD guidelines, live in a rental unit that passes inspections, and have an identified housing need as determined by the client’s AOC case manager.</p> <p><u>Supportive Services with STRMU and TBRA Assistance:</u> Supportive services include housing counseling and case management. HOPWA funds will be used to pay costs associated with delivering supportive services to any client receiving either TBRA or STRMU assistance, including salaries and fringe benefits for case managers, and FICA for employees; supplies; city-required insurance; contract labor; and program facility and utility costs.</p> <p><u>Administration:</u> No more than 7% of the HOPWA Funds will be used to pay administrative costs, including salaries, City-required insurance, taxes, and legal and accounting fees associated with the program.</p>
25	Project Name	15-16 HOPWA Tarrant County Samaritan House Supportive Services, Facility Based Housing Subsidy Assistance, Administration
	Target Area	
	Goals Supported	DH Strategy 3 Goal 3 HOPWA Supportive Only DH Strategy 3 Goal 6 HOPWA Facility Based Housing Subsidy Assistance
	Needs Addressed	HIV/AIDS Supportive Services Only HIV/AIDS Facility-Based Housing Subsidy Assistance
	Funding	HOPWA: \$420,063



Description	The program will provide HOPWA-eligible clients with supportive services including case management and housing counseling. Program services may also include social work case management; congregate meals; medical case management; substance abuse counseling; medical transportation; recreation and social programs; education programs; life and job skills programs; facility operating costs will include property management, maintenance, and staff salaries directly housing related to operating the housing facility.
Target Date	9/30/2016
Estimate the number and type of families that will benefit from the proposed activities	<u>Supportive Services</u> : 160 persons with HIV/AIDS <u>Facility Based Housing Subsidy Assistance</u> : 60 households of persons with HIV/AIDS
Location Description	See attached HOPWA map. Program services are available at 929 Hemphill Street, Fort Worth, Texas 76104. Services are proposed to be provided from 9:00 a.m. to 5:00 p.m., Monday - Friday. Program services may also be provided at clients' homes. SRO is staffed 24 hours a day, 7 days a week, 365 days a year.
Planned Activities	<u>Supportive Services Only</u> : The program will provide each HOPWA-eligible client with supportive services including case management and housing counseling. Program services may also include social work case management; congregate meals; medical case management; substance abuse counseling; medical transportation; recreation and social programs; education programs; and life and job skills programs. HOPWA funds will be used to provide each HOPWA-eligible client with supportive services, including case management and housing counseling. HOPWA funds will pay for salaries, fringe benefits, supplies, and contract labor and associated with the program. <u>Facility Based Housing Operations</u> : Funds will pay for operational expenses associated with the management of the housing facility located at 929 Hemphill Street, Fort Worth, TX 76104. Operational expenses consist of but are not limited to salaries and fringe benefits for staff managing the daily operations of the property and property maintenance. <u>Administration</u> : No more than 7% of the HOPWA funds will be used to pay administrative costs, including salaries and fringe benefits, City-required insurance, taxes, and legal and accounting fees associated with the program.

Table 9 – Projects Summary



AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Due to income eligibility criteria for the CDBG, HOME, ESG, and HOPWA programs, a significant portion of these funds are likely to be spent within Loop 820, more commonly known as the central city and other areas that have higher concentrations of minority residents and low and moderate income residents. However, some funds will be expended in all areas of the city, as low income residents reside in all areas, and many of the programs funded are offered city-wide.

The Priority Repair and Cowtown Brush Up programs – the City’s primary homeowner rehabilitation programs – are offered city-wide, but tend to receive the most applications from central city areas where housing stock is oldest and low-to-moderate income and minority populations have greater concentrations. In addition, the homebuyer assistance program is available city wide, therefore the units assisted with federal funds will be scattered throughout the city.

Neighborhoods which receive redevelopment support through infrastructure or infill housing by CHDOs are generally located in older areas of the City. Locations of new rental housing development are dependent upon available land, though efforts are continually made to place new rental housing development close to transportation and employment centers whenever feasible, and in areas where there is limited affordable workforce housing. The City does not use HUD grant program funds in specific target areas.

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Most CDBG activity types are allocated to specific geographic areas based on the low to moderate income criteria established by HUD for “area benefit” activities. To qualify for funding, “area benefit” activities must be located in primarily residential neighborhoods with 51% or more low and moderate income persons. Also, as stated previously, funds used for direct benefit to individuals and families on a citywide basis, such as home repair or social services, tend to be concentrated in those areas with more income-eligible residents.

HOME funds assist eligible families with Homebuyer Assistance Program on a citywide basis. HOME CHDO single family development activities funded through previous Action Plans are underway in the Hillside/Morningside area due to the neighborhood potential for successful redevelopment (many vacant properties and location near downtown/major freeway). This Action Plan also includes funding for the Hardy Street single-family infill development in Northside Fort Worth in the Diamond Hill/Jarvis neighborhood, which has similar potential for successful redevelopment. Location of new affordable rental housing developments can only occur in areas that have adequate vacant land, appropriate zoning, and need for workforce housing.

ESG funds are allocated to local homeless shelters wherever they may be sited.

HOPWA housing assistance and services are provided throughout the HOPWA Eligible Metropolitan Statistical Area (EMSA). The HOPWA EMSA includes Hood, Johnson, Parker, Somervell, Tarrant, and Wise counties. Since the incidence of HIV/AIDS is not confined to any particular area, services to eligible clients can make use of the City's HOPWA funds allocation throughout the entire EMSA.

Discussion

See attached maps of project locations for the CDBG, ESG, HOME, and HOPWA programs. See attached map of the CDBG eligible block groups for the City of Fort Worth. The source was the American Community Survey 5-Year 2006-2010 Low to Moderate Income Summary Data (LMISD) provided by HUD.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Fort Worth housing priorities are: increasing the supply of quality affordable housing; expanding homeownership opportunities; revitalizing neighborhoods; and creating mixed-income communities. For the 2015-16 program year, these priorities will be addressed through the following activities

- Homebuyer assistance for 100 homebuyers
- New Construction of 4 single family homes
- Home repairs to 377 low income homeowners Housing accessibility improvements to 80 disabled owners and renters
- Facility-based housing subsidy assistance to 60 households of persons with HIV/AIDS
- Rental assistance to 57 households of persons with HIV/AIDS
- Short-term rental, mortgage, and utility assistance to 56 households of persons with HIV/AIDS
- Rapid Rehousing rental assistance to 75 homeless households
- Homeless Prevention one-time rental assistance to 60 persons/households

These types of housing assistance are projected to fall into the following HUD-defined income categories (based on prior experience with these programs):

- 537 extremely low-income (30% of Area median Income)
- 228 very low-income (50% of Area Median Income)
- 104 low-income (80% of median income)
- 0 moderate-income (95% of median income)

Though no new affordable multi-family housing projects are proposed with this Action Plan, several projects that had been awarded funds during previous years are expected to be underway during the program year, including the following:

- Reserve at Quebec (280 affordable units, including 16 Permanent Supportive Housing Units and 25 HOME-assisted units)
- Hunter Plaza (164 affordable units, including 14 HOME-assisted units)
- Columbia at Renaissance Square (112 affordable units, including 9 HOME-assisted units)

One Year Goals for the Number of Households to be Supported	
Homeless	135
Non-Homeless	481



One Year Goals for the Number of Households to be Supported	
Special-Needs	253
Total	869

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	192
The Production of New Units	4
Rehab of Existing Units	457
Acquisition of Existing Units	100
Total	828

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Fort Worth provides a variety of affordable housing programs. The Priority Repair Program focuses on repair of major system failures that affect health and safety, such as water and sewer failures, electrical and heating system failures, and urgent roof repairs. The Cowtown Brush Up paint program helps very low income and elderly homeowners maintain their homes with exterior paint. REACH Project Ramp installs ramps, handrails, and grab bars at the homes of persons with disabilities.

Tarrant County Housing Partnership, a non-profit partner with the City for homeownership efforts, offers homeownership training, direct housing counseling and foreclosure prevention, and coordinates with the City Homebuyer Assistance Program. HOPWA tenant-based rental assistance and short-term rent, mortgage, and utility assistance for persons with HIV/AIDS are offered throughout the five-county HOPWA Extended Metropolitan Statistical Area (EMSA). HOPWA funds also subsidize the ongoing operations of a housing project dedicated to persons with HIV/AIDS located in central Fort Worth. The ESG program funds homeless prevention, shelter operations, and rapid rehousing rental assistance to homeless persons and persons at risk of becoming homeless.

The City proposes to assist one new affordable housing development project with federal funds in this 2015-16 Action Plan:

- Tarrant County Housing Partnership, Inc., a Community Housing Development Organization (CHDO), will construct 4 affordable single family homes at the Hardy Single Family Infill development in the Diamond Hill/Jarvis Neighborhood, for families at 80 percent of Area Median Income and below.

The City also uses its funds to carry out the City's *Directions Home* initiative, a 10-year plan to make homelessness rare, short-term and nonrecurring in Fort Worth. As a part of that strategy, the City teams with the Fort Worth Housing Authority (FWHA) and other community partners to provide rental assistance and support services for some of Fort Worth's most vulnerable citizens. This year, the City has contracted with the FWHA through the United Way to manage rental assistance for 250 households with funds from the City's *Directions Home* locally funded program, as well as the Texas Department of Housing and Community Affairs (TDHCA), and the local Continuum of Care (CoC).

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the City of Fort Worth (FWHA) is the local public housing agency. According to their 2014 Annual Report, the Housing Authority manages a total of 10,751 housing units and housing assistance vouchers:

- 1002 public housing units;
- 3015 affordable housing units;
- 525 market rate units;
- 6209 housing vouchers

FWHA owns and administers four conventional public housing complexes: Butler Place Apartments, J.A. Cavile Place Apartments, Fair Oaks Apartments, and Fair Park Apartments. These were built between 1941 and 1988, and have benefited from extensive capital improvement and renovation between 2005 and 2009. The agency owns and manages 17 affordable housing properties (funded primarily through Low Income Housing Tax Credits and similar programs), including 2 senior housing complexes. FWHA also owns and manages scattered site units consisting of duplexes that are located throughout the City of Fort Worth.

Actions planned during the next year to address the needs to public housing

- The City will continue to provide certifications of consistency with the Consolidated Plan for FWHA projects and proposals.
- The City will continue to support the FWHA effort to obtain funds for renovations and improvements
- The City addresses the needs of public housing residents by offering housing counseling or homeownership training to Housing Choice Voucher Homeownership Program clients, and homebuyer assistance to qualifying FWHA tenants.
- The City of Fort Worth supports FWHA public housing revitalization efforts proposed for the Cavile Place neighborhood.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the FWHA Housing Choice Voucher Homeownership Assistance program to participate in homeownership by assisting them with Housing Counseling and Homebuyer Assistance under Fort Worth programs.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The FWHA is not designated as troubled; therefore, this section does not apply.

Discussion

The FWHA Housing Authority's (PHA) Five-Year Plan and Annual Plan proposes to:

- Adopt rent policies to support and encourage work,
- Apply for special purpose vouchers targeted to the homeless, elderly, and families with disabilities,
- Implement marketing strategies to populations shown to have disproportionate needs,
- Increase affordable housing resources in the community utilizing mixed finance strategies, and
- Pursue funding sources to expand assisted housing programs.

FWHA goals that are consistent with City goals are:

- Create and improve quality, accessible and affordable housing;
- Develop mixed use/mixed income communities;
- De-concentrate poverty.

For more information about the FWHA, please refer to the FWHA website at <http://www.ftwha.org/>.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

After years of decline in Fort Worth homelessness, the 2014 point-in-time (PIT) count for the Tarrant County Homeless Coalition showed a leveling off in the size of the local homeless population (an increase of 1.6%). The emergency shelter population increased, as did the number of chronically homeless persons. However, the number of unsheltered persons counted decreased.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The primary City-supported effort to conduct outreach/assessment of homeless populations for the 2015-16 Action Plan year will be conducted by the Day Resource Center for the Homeless, which operates a drop-in shelter that is a safe venue for unsheltered homeless persons to receive basic services and work with a case manager who assesses their needs and makes referrals to appropriate additional services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City addresses emergency shelter and transitional housing needs through continued ESG funding for emergency shelters and primary homeless service agencies, to maintain the core safety net. Agencies receiving ESG funding for this Action plan include the Presbyterian Night Shelter, Safe Haven of Tarrant County, Day Resource Center, The Salvation Army and YWCA of Tarrant County.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports development of additional permanent supportive housing (PSH) units at appropriate sites through its Directions Home program, and by giving Consolidated Plan Certifications to affordable housing projects with PSH components. During the 2015-16 program year, the City (through its Housing Finance Corporation) will be providing \$3.5 million in prior-year HOME funds to the Reserve at Quebec multi-family development, which will provide contain 16 units of dedicated Permanent Supportive Housing for a 20-year affordability period. Funds to pay for needed supportive services for these units are proposed to come from ongoing cashflow received by the Housing Finance Corporation in its partnership with a private developer. The City also provides general fund dollars for administration of the Tarrant County Homeless Coalition and the Continuum of Care, which works to improve coordination and planning in the local homeless service system. These funds, and the Directions Home voucher program, also serve as matching funds and leverage for approximately \$12 million annually for programs that re-house homeless persons and shorten the average length of stay in local homeless shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Fort Worth supports overall homelessness prevention efforts through three broad initiatives:

- Participation in and support for the Tarrant County Continuum of Care process
- Funding of key supportive and homelessness prevention services through CDBG public services and ESG programs
- Implementation of the Directions Home plan, which emphasizes the Housing First model for chronically homeless persons

It is a Fort Worth goal for any sub-recipient receiving federal funds to benefit homeless persons and persons at risk of homelessness to not discharge any person without doing a risk assessment.

The CoC encourages homeless service agencies and other organizations which serve homeless and at-risk populations to develop and implement discharge plans that comply with the following general guidelines:

1. Clients exiting a shelter and/or transitional housing program should be exited to stable housing, meaning to a decent, safe, and sanitary place meant for human habitation with a rent or mortgage that is affordable for the client at the time of exit



2. For clients exiting the shelter and/or program due to program non-compliance, agency staff should make every effort to ensure that the client is not discharged into homelessness; documentation of efforts must be maintained in the HMIS system, on a HUD Exit Assessment form or equivalent
3. For clients receiving financial assistance, prior to exit, agency staff should complete an assessment based on currently available income data. The purpose of this assessment is to determine whether stable housing will be maintained as a result of an income-producing job and/or other consistent financial resources.

Fort Worth has adopted the CoC Discharge policy.

To support discharge planning efforts, the City provides ESG and HOPWA (only for persons with HIV/AIDS) to sub-recipient agencies so that they can offer short-term assistance to families who are discharged from publicly funded institutions or facilities such as health care, foster or other youth facilities, or correction programs and institutions.

Discussion

City of Fort Worth ESG funding for homeless programs represents only a small portion of resources to help the homeless, as a majority of federal and local funding to assist this population comes from HUD through the Continuum of Care (approximately \$12 million annually) and the Directions Home program (approximately \$2.5 million annually.)

For more information about the Continuum of Care’s 2015-2016 Strategic Plan, please refer to TCHC’s website at <http://www.ahomewithhope.org/tchc-services/continuum-of-care-program/continuum-care-strategic-plan-2014-2015/>.

For more information about the City’s Directions Home Plan, please refer to the Directions Home website at <http://www.directionshome.org/about/>

AP-70 HOPWA Goals – 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	56
Tenant-based rental assistance	57
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	60
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	173

Table 13 – One year goals for HOPWA

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Fort Worth maintains its commitment to preserve and maintain the existing stock of affordable housing. In addition, the city is committed to increasing the stock of affordable housing. The city reviewed property tax policies, land use controls, zoning ordinances, building code requirements, fees, public transportation and other factors in order to determine any barriers to affordable housing. A review of federal regulations and requirements and local building codes did not reveal any obvious issues that would discourage the development of affordable housing. There appears to be no significant barriers to affordable housing with regard to public policy. However, because of rising construction costs, the ability to finance developments that would serve families with incomes of less than 80 percent of AMI is becoming more and more difficult. Most of these projects require assistance either through federal funds or low income housing tax credits, and the competition for these dollars is becoming stronger. In addition, the lack of public transportation throughout the city limits the ability to develop affordable housing in all areas of the city.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

A review of land use controls, local building codes, zoning ordinances, tax policies etcetera did not reveal any obvious issues that would discourage the development of affordable housing or affect the return on residential investment. There appear to be no significant barriers to affordable housing with regard to public policies.

In order to reduce any potential barriers to affordable housing, the City has identified the following areas where municipal action could assist in limiting such barriers:

- Develop partnerships with developers to increase the number of affordable units
- Continue to support developments that provide affordable housing by providing tax incentives or city grants.
- Develop and implement City policies that promote affordable housing. For example the City Council has adopted an incentive policy that provides that in order to receive an incentive from the City, a development with housing must contain at least 20% affordable units or the developer must pay the City \$200 per unit per year in order that the funds can be used on other developments to create affordable units.
- Pursue legislation that promotes affordable housing
- Support foreclosure prevention counseling and buyer education
- Provide down payment assistance and closing cost assistance
- Seek additional resources to reduce barriers (Fair Housing education grants, etc.)
- Coordinate housing initiatives with local transportation plans and authorities in order to provide public transportation

Discussion

The City has completed its 2013 Analysis of Impediments (AI) to Fair Housing Choice. The AI is available on the City's website at <http://fortworthtexas.gov/neighborhoods/federal-funds/>. Data presented in the AI indicate that increasing the supply of affordable housing would reduce impediments to fair housing choice. The City has developed a timeline and schedule to address all concerns listed in the AI. In addition, the City will continue to seek grant funds to increase and maintain affordable housing in the city.

AP-85 Other Actions – 91.220(k)

Introduction

This section will describe the City's plans for the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The City has identified the following obstacles to meeting underserved needs and will address them as outlined below:

- Limited Funding - The primary obstacle to meeting underserved needs is limited federal and local funding. The needs of the community are greater than the available local and federal funds. The City has developed partnerships and will continue to seek partnerships with developers in order to apply for more tax credit applications and other grants. The City requires sub-recipients of grant funds to leverage funds from other funding sources for their eligible projects and programs.
- Physical Inaccessibility - Many older more affordable housing units may not be accessible to persons with physical disabilities. Also, the cost of making physical accommodations may be prohibitive. Therefore, the City will continue to fund Resource Center on Independent Living (REACH), whose program provides ramps and grab bars to low-moderate income residents. In addition, the City will require projects that receive funds to have units that are accessible in accordance with federal regulations.
- Physical Inaccessibility. Also to address physical accessibility concerns, the City is enhancing its enforcement of Section 504 requirements. Section 504 of the Rehabilitation Act of 1973 (29 USC 794 et seq.) and 24 CFR Part 8 prohibits recipients of Federal funds from excluding any qualified persons from participating or receiving benefit from, any Federally funded program or activity based solely on his or her disability. Requirements common to these regulations include reasonable accommodation for employees with disabilities; program accessibility; effective communication with people who have hearing or vision disabilities; and accessible new construction and alterations (www.ada.gov). The City is committed to complying with Section 504 and will be providing additional training to subrecipients,

promoting updated accessibility self-evaluations by all subrecipients and project owners, and conducting follow-up monitoring to ensure that requirements are met.

Actions planned to foster and maintain affordable housing

The City plans to foster and maintain affordable housing for Fort Worth residents by funding a variety of housing activities and services that have been discussed elsewhere in this report. In addition, the City will take advantage of appropriate opportunities to support the development or rehabilitation of multi-family, mixed income and mixed use housing projects which have an affordable component, with both federal and non-federal resources.

Actions planned to reduce lead-based paint hazards

In 2014, Fort Worth was awarded a second Lead Hazard Reduction Grant from the Office of Healthy Homes and Lead Hazard Control (OHHLHC), with the \$2,000,000 in lead hazard control funds to become available in spring 2015. The purpose of the grant is to identify and control lead-based paint hazards in eligible privately owned and rental housing. This award was matched with \$500,000 in CDBG funds. The resulting Lead Safe Program (LSP) focuses on prevention and reduction of childhood lead poisoning for low-income families with children under six years of age, living in pre-1978 housing. The City has integrated LSP into all of its housing rehabilitation activities. Specific goals and benchmarks were set:

- Clearance of lead hazards from 177 housing units
- Inspections of 200 housing units to determine the presence of lead-based paint hazards
- Delivery of 154 community outreach/education events
- Training for 40 city and contractor staff in lead remediation and lead-safe work practices

Actions planned to reduce the number of poverty-level families

This section will provide information on how the City will take action on how to reduce the number of poverty level families. The City will:

- Provide HUD grant funding to child care service providers, thereby allowing parents to attend school or a job.
- Support economic development programs through City General funds. These programs are designed to create job opportunities for all residents, including low and moderate income and poverty level families, and support small business retention; expansion and recruitment. The City is using remaining balances of previously received Section 108 loan guarantee funds for development of major projects in distressed areas. Other economic development activities include continued support for small business development by providing loan counseling, and technical assistance to small and minority businesses, and promotion of gap financing for private economic development activities, particularly in the Central City.
- Provide incentives to the private sector to encourage job creation and central city reinvestment. The City utilizes tax abatements, Enhanced Community Facility Agreements, and other recognized economic development tools to encourage redevelopment and job creation that will benefit low-income neighborhoods. Tax abatement contracts are structured to encourage businesses to hire residents of the central city.

- Provide case management, emergency assistance and information and referral services to low-income and poverty-level families, through the City of Fort Worth's Parks and Community Services Department and various non-profit organizations.
- Encourage employment, transportation, and training programs to improve the academic, basic, and technical skills of low-income persons so that they can find jobs or improve their earning capacity, such as the various programs operated by the Texas WorkForce Commission, Service Employment Redevelopment (SER), the Ladder Alliance, Women's Center, Fort Worth Public Library, Fort Worth Independent School District, the Fort Worth Transportation Authority, and various non-profit organizations through public service agreements.
- Through public service agreements, provide supplementary and emergency food, clothing, rental assistance, child care, health, transportation, utility assistance, financial assistance and educational assistance to low income families, particularly to those experiencing crisis.
- Using HUD grant funds, provide rehabilitation, exterior paint, and weatherization of homes of the elderly, very-low income, and low income households. These services are provided by the City and other non-profit housing organizations.
- Create and maintain local Neighborhood Empowerment Zones (NEZ). The NEZ program supports both small and large redevelopment projects by authorizing fee waivers or tax abatements for activities such as housing rehabilitation, small business expansion, or new construction, when the project has the potential to increase the tax base over the long term.

Actions planned to develop institutional structure

The City has realigned departments to further the mission of building strong neighborhoods and equitable communities. In program year (PY) 2009, the Housing Department merged with the Economic and Community Development Department to form the HED. This new structure has already yielded greater opportunities for partnership with the private sector and leveraging of private resources. In addition, as a result of this merger, the city has adopted a policy to increase the development of affordable housing. In 2014, the city adopted a policy in which rental housing developers seeking tax abatements or incentives must either ensure that 20 percent of the units produced must be affordable or, with council approval, or paying \$200 per unit per year for the term of the incentive to a special fund of the city's Housing Finance Corporation. This special funded will be dedicated to creation of new affordable housing units for low and moderate income families.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City provides technical assistance to all public services sub-recipients listed in this Action Plan proposed projects summary, as well as to CHDOs under contract with the City, and to all existing HOME-funded rental projects throughout their affordability periods. Neighborhood Services Department representatives attend regular meetings of the TCHC and CoC, and work with the FWHA and affordable housing developers on common projects.

Discussion

This section is optional and was left blank intentionally.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The following information is provided to meet regulatory and statutory requirements for each of the specific HUD grants received through this Action Plan.

The following information is provided to meet regulatory and statutory requirements for each of the specific HUD grants (CDBG, HOME, ESG, HOPWA) received through this Action Plan.

HOPWA Allocation Process and Method of Selection of Sponsors:

Requests for Proposals (RFP) from HOPWA sponsors, as well as other public services agencies, are published annually in the early spring. This RFP is made public through the City of Fort Worth Purchasing Department website, and invitations to submit proposals are submitted to all prior sponsors and any entities that have requested information. Following publication of the RFP, pre-proposal conferences are held to give applicants an opportunity to ask questions regarding how to apply for a grant, what costs are eligible, reporting requirements, and other policies. Applicants must demonstrate that they serve a population of persons living with HIV/AIDS, with HOPWA-eligible activities. In addition, proposals received are scored based on the applicant agency's financial capacity, financial leverage, program performance, reporting performance, and regulatory compliance with any previous City contract. The projects or programs proposed must also meet one of the City's Consolidated Plan goals. Following scoring, each agency is given the opportunity to make a brief presentation before the City's Community Development Council (CDC), a volunteer advisory body which has been appointed by City Council to make recommendations to the Council regarding award of HUD grant funding. HOPWA project sponsors are recommended for funding by the CDC. The City Council makes the final determination on selection of HOPWA project sponsors.

For the 2015-16 Action Plan, the City expanded its outreach to a large number of social service and affordable housing agencies in all surrounding counties in the HOPWA service area, to ensure that these agencies were aware of the funding and opportunity to serve local HIV/AIDS clients. No applications were received from these agencies.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects proposed to use CDBG funds expected to be available during the year are identified in the Projects Table. The following program income is expected to be dedicated to neighborhood streets projects.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed 50,000



2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	50,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 2015-16 Action Plan, Percent of CDBG to be used to benefit LMI persons, based on prior year CAPER.	99.93%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not and will not engage in any form of HOME funds investment that is not described in the HOME Final Rule at 24 CFR 92.205 (b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Homebuyer Assistance Program (HAP) Resale/Recapture Guidelines

Homebuyers who are assisted with City HOME funds will be provided with a minimum of \$1,000 in down payment assistance, to a maximum of \$14,999, in the form of a zero-interest deferred loan. The buyer will sign a Subordinate Deed of Trust and Promissory Note. The following will trigger repayment of the amount of HOME funds:

- Discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- Buyer ceased to use the home as the principal residence for the period of affordability (generally 5 years); or
- The property is sold prior to the expiration of the affordability period.
- The City will recapture the entire amount of HOME funds in the project. In the event of a sale, the first mortgage will be paid first and the remaining proceeds will go toward repaying the City. In the event there are no net proceeds or insufficient net proceeds to repay the full HOME

investment due, the City will only recapture the amount of the net proceeds, if any.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Resale/Recapture Ensuring Affordability of Units Acquired with HOME

For all units acquired with HOME funds, homebuyers will be provided with a minimum of \$1,000 HOME funds per assisted unit. The owner will be required to sign a Subordinate Deed of Trust and Promissory Note. The following will trigger repayment of the HOME funds provided:

- Discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- Owner fails to meet HOME requirements or regulations; or
- Sale of the property prior to the expiration of the affordability period, unless new owner agrees to all the terms of the HOME agreement.

The City will recapture the entire amount of HOME funds used for homebuyer assistance in the project.

However, in the case of sale or foreclosure, if the sales price will not pay off the first lien and the full HOME direct assistance amount, the City will recapture any amount *up to* the HOME amount that does remain once the first lien and all closing costs are paid. Net proceeds are defined as the amount of funds remaining upon sale once the first lien has been satisfied and all required closing costs are paid. If any net proceeds remain after the first lien, the full HOME repayment, and required closing costs are paid, that remaining amount will return to the original HOME-assisted buyer. These recapture provisions will apply to all City-funded homebuyer assistance programs.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not use HOME funds to refinance existing debt; therefore, this section is not applicable. Furthermore, the City does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. The City does not have programs that allow the use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

Additional HOME Required Narratives:

24 CFR 91.220(2)(iv): Purchase Price Limits

The City uses the HOME affordable homeownership (95% purchase price) limits for the City of Fort Worth provided by HUD.

24 CFR 91.220(1)(2)(v): HOME Allocation Policies/Procedures



The City of Fort Worth policy for allocation of HOME funds emphasizes three program types:

- Homebuyer assistance for low and moderate income families
- Development of quality affordable rental housing
- Revitalization of neighborhoods through construction of new affordable single family homes
- Single family infill development - including lease purchase

24 CFR 91.220(2)(vi): Preferences in HOME Housing

Rental

Fort Worth does not have any preferences in rental housing developments.

Home Ownership- Down Payment Assistance

The City of Fort Worth Homebuyer's Assistance Program (HAP) provides a sliding scale of assistance for down payment and closing costs based on Fort Worth area median income (AMI) percentages as shown.

- 0-35% AMI - \$14,999 Allowable Amount
- 36-40% AMI - \$12,999 Allowable Amount
- 41-50% AMI - \$11,999 Allowable Amount
- 51-60% AMI - \$10,999 Allowable Amount
- 61-80% AMI - \$9,999 Allowable Amount

Emergency Solutions Grant (ESG)

Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Individuals and families eligibility. Households receiving either emergency shelter or rapid re-housing assistance must meet HUD's revised definition of homelessness. Households receiving homelessness prevention assistance must meet the definition of "at risk of homelessness", have incomes at or below 30% AMI, and lack sufficient resources and support networks to retain housing. Eligible ESG-assisted individuals and households must reside in the City of Fort Worth. Individuals receiving rapid re-housing assistance must be housed to a unit located in the City of Fort Worth. Agencies will conduct initial evaluation of clients to determine program eligibility, and kind of assistance needed. Agencies will re-evaluate quarterly the assistance provided to homelessness prevention recipients, and yearly, to rapid re-housing clients. Re-evaluation will ascertain that: i) annual incomes do not exceed 30% AMI; ii) clients lack resources and support networks to retain housing without ESG assistance. Annual incomes are established per 24 CFR 5.609. All clients must receive an exit assessment that will then be entered into HMIS or comparable database.

Coordination among emergency shelter, homelessness prevention, rapid re-housing, and other homeless assistance and housing providers. To receive ESG funds, an agency has to be an active member of the Continuum of Care (CoC). The CoC leads the coordination among agencies to assist the homeless and prevent homelessness. It also engages and coordinates resources to improve current programs and

funding strategies.

Determining and prioritizing homelessness prevention and rapid re-housing assistance. Rapid re-housing and homelessness prevention providers will determine prioritization among eligible clients. This should be based on a risk assessment. Prioritization should take into account: 1) families with children, and elderly and disabled persons who do not require permanent supportive housing; and 2) the share of rent and utilities costs that each client must pay, if any, while receiving homelessness prevention or rapid re-housing assistance. The City recommends that clients share in rent and utility costs, unless there are reasons for receiving 100% ESG-assistance.

Duration of rental assistance. Per §576.103 and §576.104, agencies shall provide clients for no more than 24 months, during any 3-year period with short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination thereof. Short-term rental assistance is limited to 3 months. Medium-term rental assistance extends over 3 months but not more than 24 months. Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears.

Type, amount, and duration of housing stabilization and/or relocation assistance. Agencies will establish standards for the type, amount, and duration of housing stabilization and/or relocation services provided, acknowledging that services may not extend for more than 24 months within a 3-year period. Housing relocation and stabilization services include financial assistance (moving costs, rental application fees, security deposits, last month's rent, utility deposits and utility payments), and services (housing search and placement, housing stability and case management, mediation, legal services, and credit repair.) The amount and type of assistance provided shall aim at clients becoming self-sufficient. The City shall have access to documentation that supports the amount and type of assistance provided.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC has developed a coordinated access and assessment system for all CoC and ESG funded housing programs, to promote rapid rehousing and targeting of limited resources to high priority populations. For more about the CoC coordinated assessment system, please refer to the TCHC website at <http://www.ahomewithhope.org/tchc-services/coordinated-assessment-system-cas/>.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City issues a Request for Proposals (RFP) process for federal funding that includes scoring criteria, guidelines and submission requirements. The RFP is posted on the City of Fort Worth website where it can be accessed and downloaded by interested agencies. The RFP is also emailed to interested agencies to make sure that they are aware that the RFP is available. Every agency that submits an RFP response is invited to make a brief presentation to the Community Development Council (CDC). The CDC is a board of citizen volunteers who are appointed by the City Council to make federal funding recommendations to the Council. After CDC and staff evaluation, the recommendations are submitted to the City Council for final approval.

The City also makes special efforts to seek out private and nonprofit organizations that serve a specific

need or service areas such as the county. In lieu of the RFP process, the City may choose to negotiate a contract for services with such organizations, especially if the service is only available from a single provider or there is not sufficient time to allow for the full RFP process. In the case of a negotiated contract, the City specifies the needed services, goals to be attained, and the funds available. In instances where fund balances remain from a previous year, the City may choose to negotiate a contract amendment with existing subrecipients to provide additional needed services and to meet HUD regulatory requirements.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The jurisdiction meets the homeless participation requirement in 24 CFR 576.405(a) through two advisory entities:

- The CoC regularly reaches out to and consults with homeless or formerly homeless individuals in making policies regarding homeless services
- A formerly homeless person sits on the board of the Mayor’s Advisory Commission on Homelessness, which is the oversight body for the Directions Home program. Directions Home staff communicates priorities of this body to Neighborhood Services Department staff responsible for overseeing the ESG allocation process.

5. Describe performance standards for evaluating ESG.

ESG Performance Standards

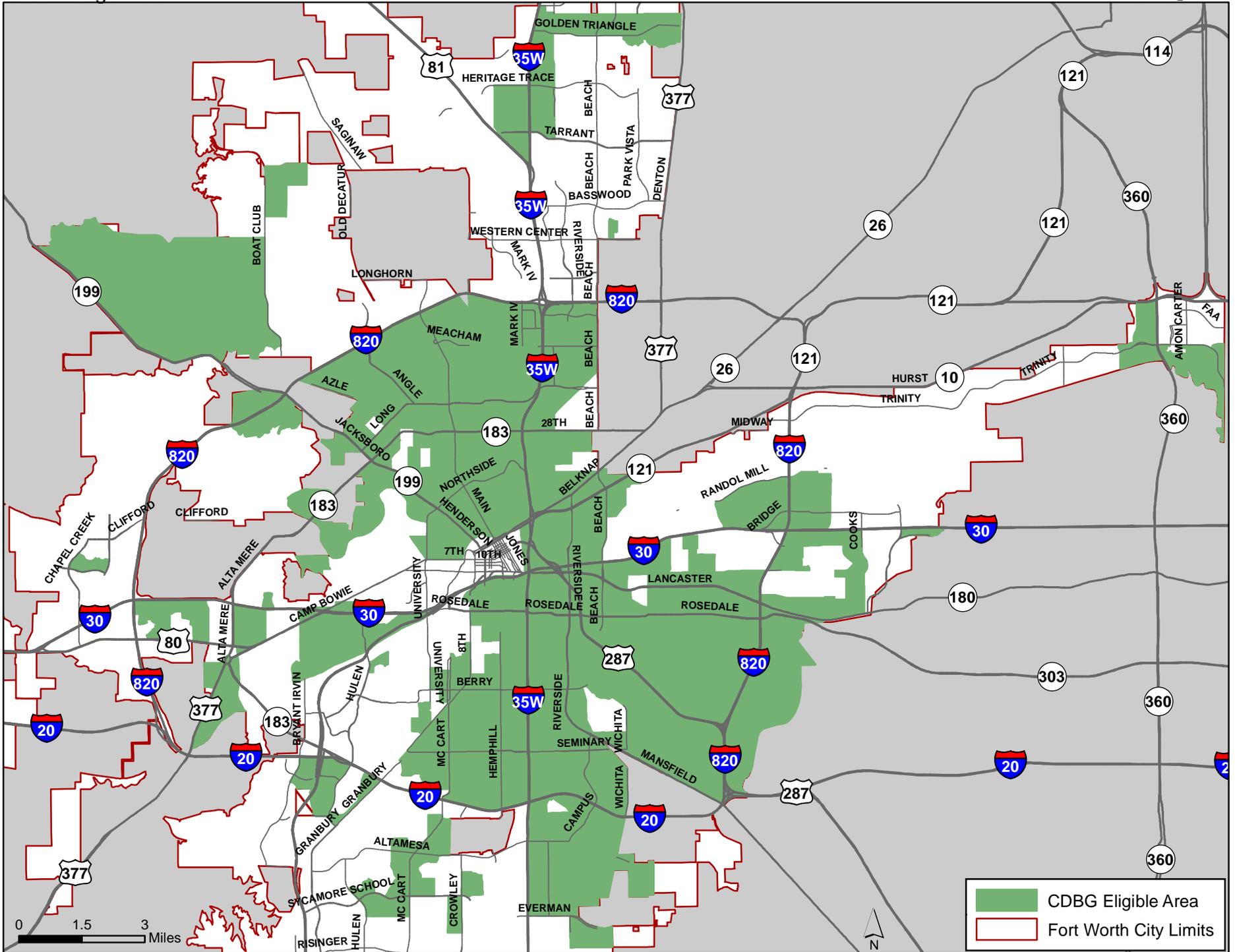
Performance standards for evaluating ESG outcomes were developed and updated by the CoC in consultation with staff representatives from all participating jurisdictions. Performance standards were established for each ESG-eligible activity. The most recent ESG performance standards document adopted by the CoC and the City of Fort Worth is provided as an Attachment to this Action Plan. The City works with the CoC and member agencies to update these performance standards to add actual outcomes and measurements to evaluate performance. The City’s intent is to continue to at least serve the same number of clients under the current funding or increase services by finding ways to leverage additional sources.

Discussion

The city is committed to meeting HUD goals regarding ESG funds. The CoC is consulted during the development of the RFP process for the Action Plan, regarding the needs of homeless and homeless prevention services. CoC representatives are also encouraged to attend all public hearings, and when appropriate, make presentations to the CDC so that the CDC is better informed on homeless issues and service needs prior to making funding recommendations. The final recommendations are available for the CoC prior to City Council’s adoption of final service providers and award amounts that are then included in the City’s annual Action Plan. The Homeless Management Information System (HMIS) is

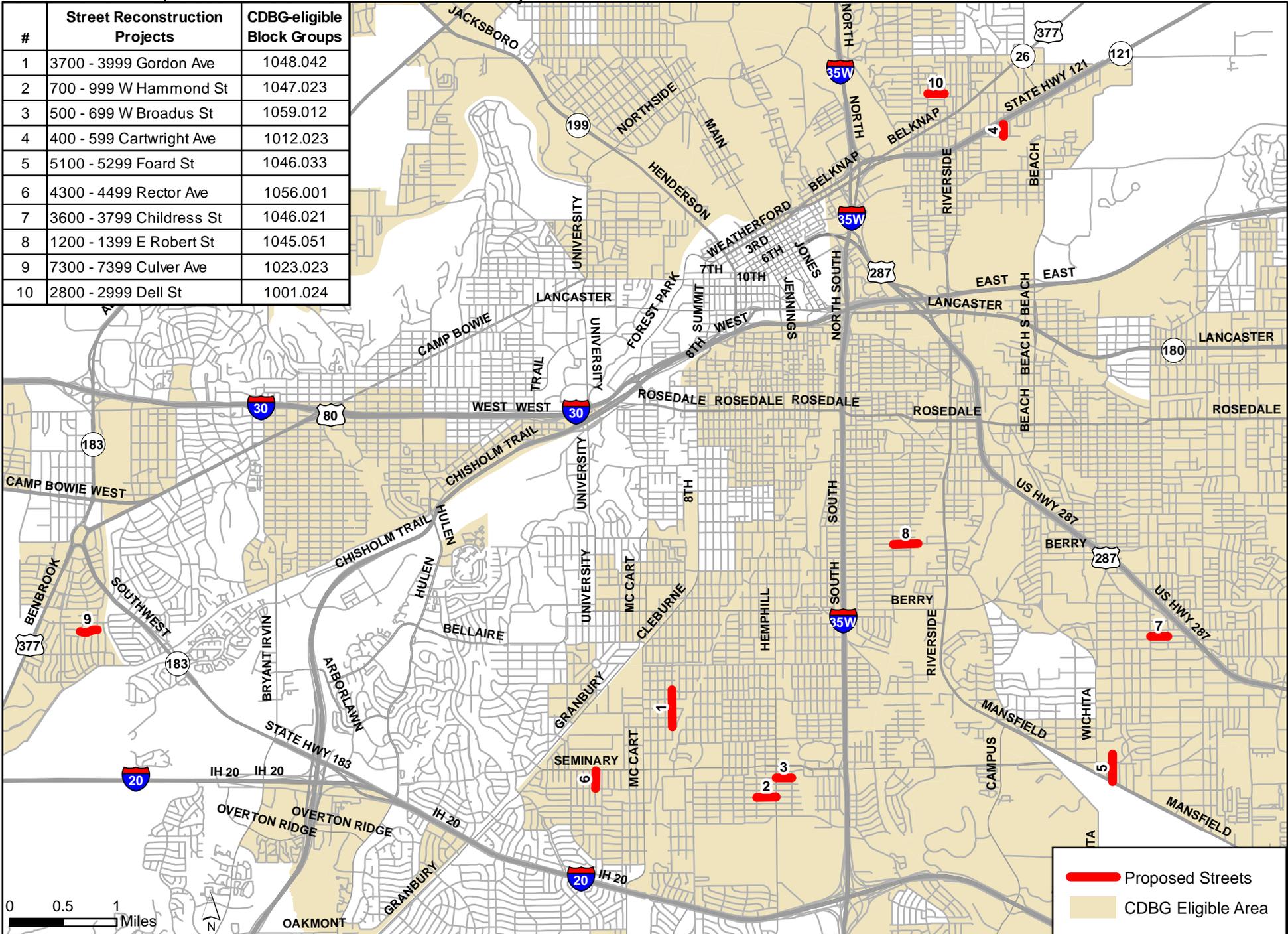
administered by the Tarrant County Homeless Coalition (TCHC) which is the lead agency for the CoC. To ensure that ESG providers participate in HMIS, the City contractually requires all agencies to enter client data into the system, and for victim service providers to enter data into a comparable-level database. In order to increase its collaboration with the CoC, the City has a representative on the HMIS Governance Committee and TCHC's Prevention Committee.

CDBG Eligible Area

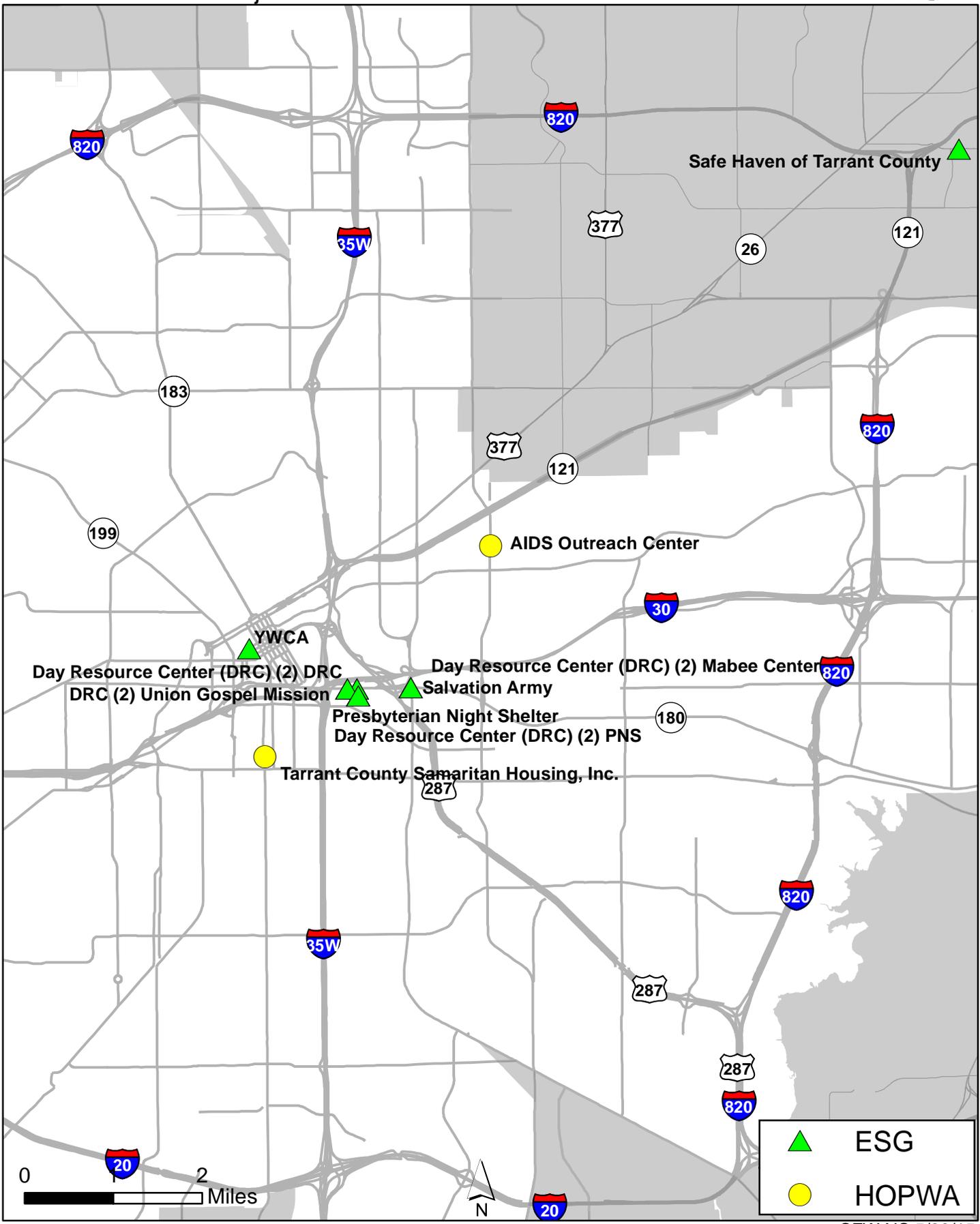


2015-2016 Proposed Street Reconstruction Projects

#	Street Reconstruction Projects	CDBG-eligible Block Groups
1	3700 - 3999 Gordon Ave	1048.042
2	700 - 999 W Hammond St	1047.023
3	500 - 699 W Broadus St	1059.012
4	400 - 599 Cartwright Ave	1012.023
5	5100 - 5299 Foard St	1046.033
6	4300 - 4499 Rector Ave	1056.001
7	3600 - 3799 Childress St	1046.021
8	1200 - 1399 E Robert St	1045.051
9	7300 - 7399 Culver Ave	1023.023
10	2800 - 2999 Dell St	1001.024

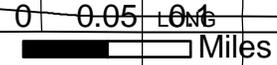
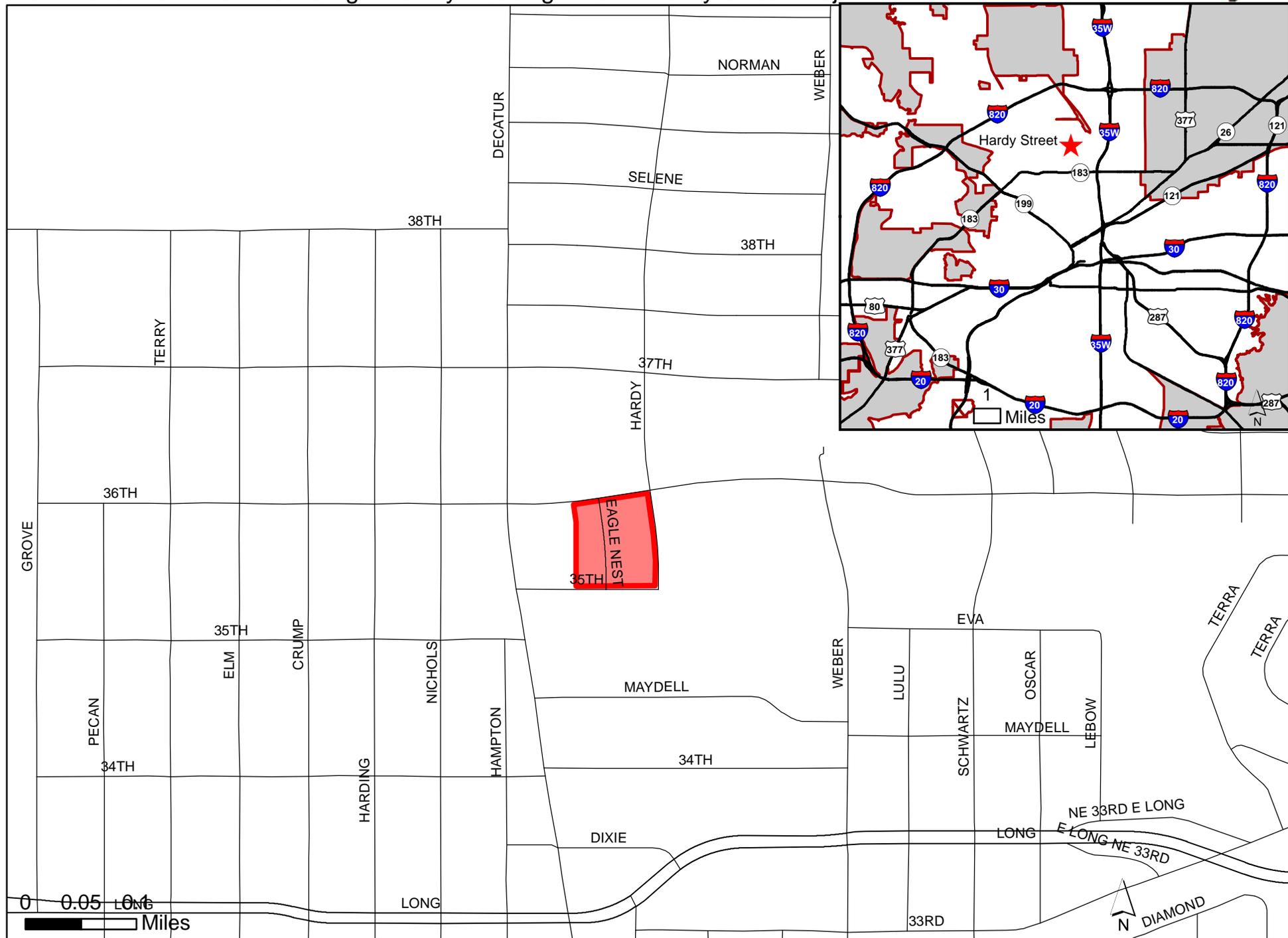


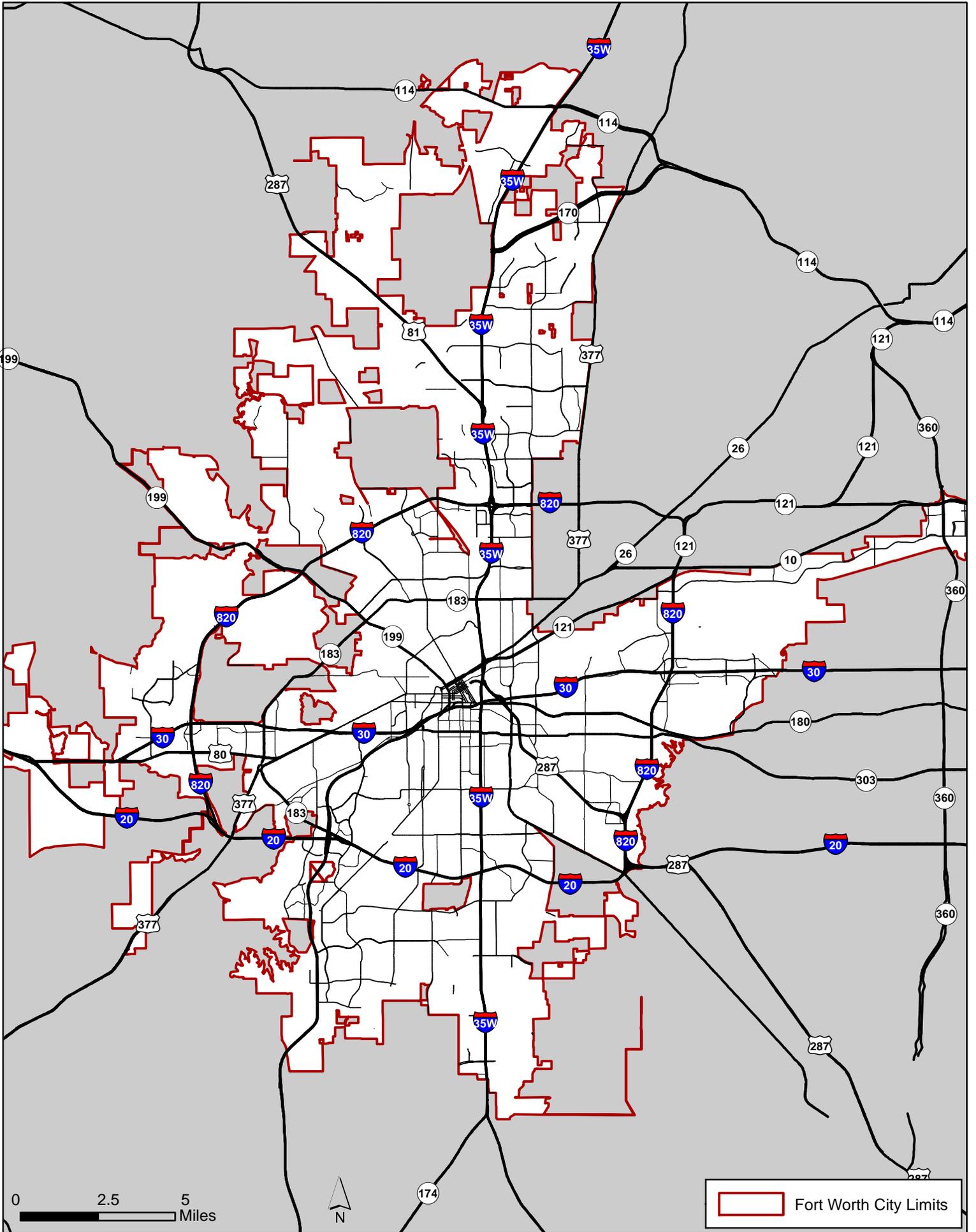
ESG and HOPWA Project Service Locations

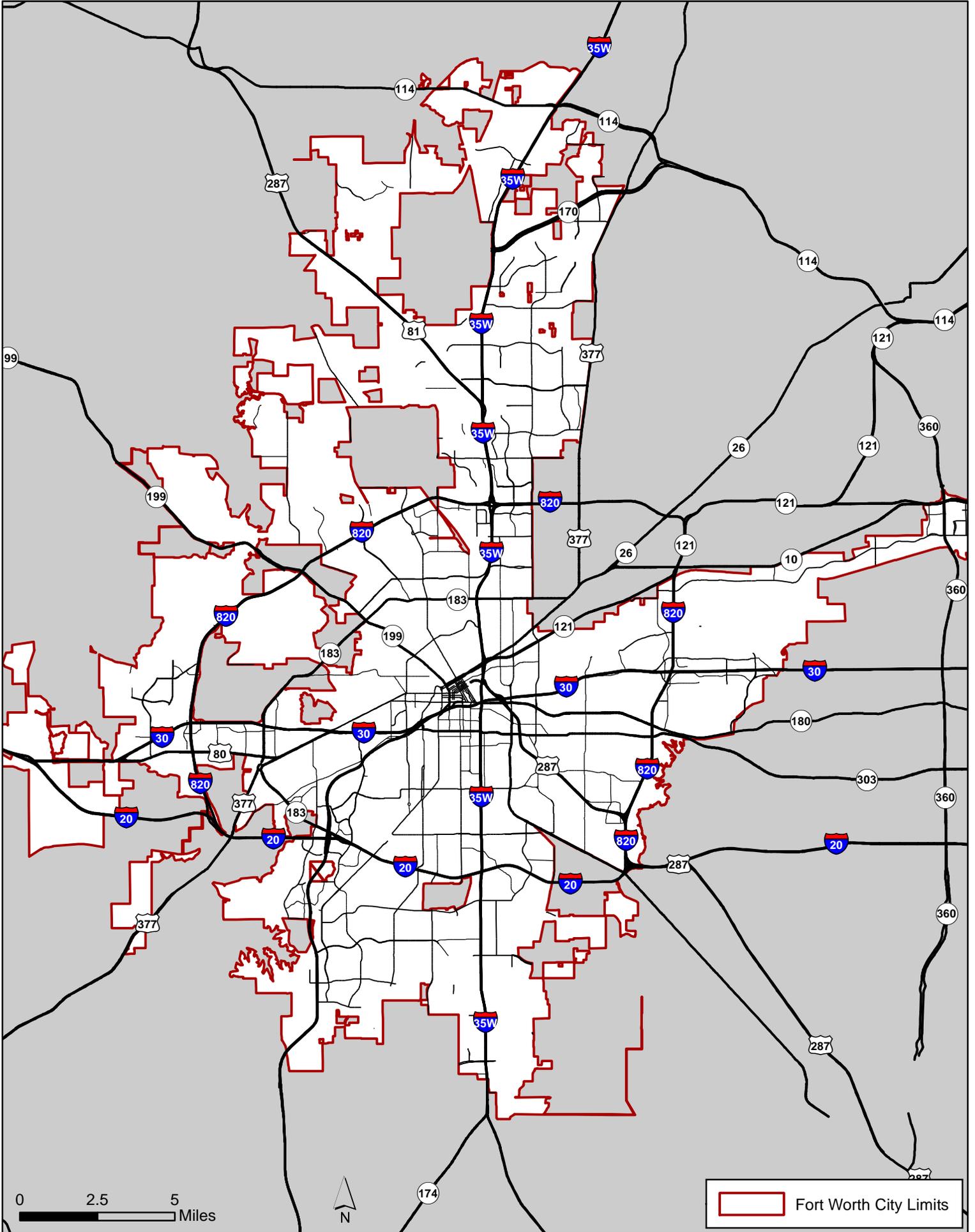


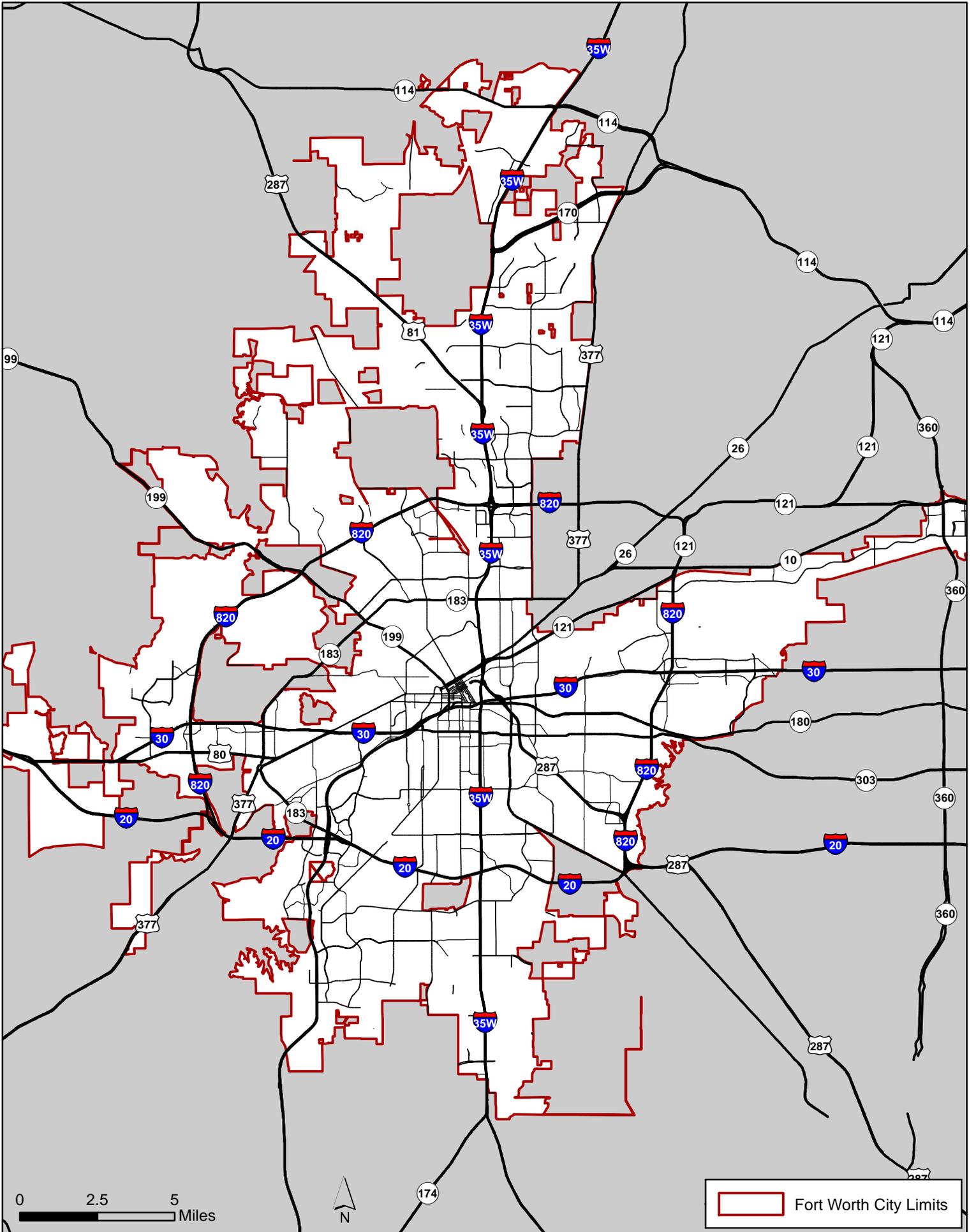
CFW NS 5/30/15

HOME and HOME CHDO - Single Family Housing - TCHP Hardy Street Project Area









Application for Federal Assistance SF-424		Version 02
*1. Type of Submission <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	*If Revision, select appropriate letter(s): * Other (Specify)
*3. Date Received:		4. Application Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
* a. Legal Name:		
* b. Employer/Taxpayer Identification Number (EIN/TIN):		*c. Organizational DUNS:
d. Address:		
*Street 1: Street 2: *City: County: *State: Province: Country: *Zip/ Postal Code:		
e. Organizational Unit:		
Department Name:		Division Name:
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: First Name: Middle Name:		
*Last Name: Suffix:		
Title:		
Organizational Affiliation:		
*Telephone Number:		Fax Number:
*Email:		

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (specify):

*10. Name of Federal Agency:

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*15. Descriptive Title of Applicant's Project:

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant

*b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date:

*b. End Date:

18. Estimated Funding (\$):

- *a. Federal
- *b. Applicant
- *c. State
- *d. Local
- *e. Other
- *f. Program Income
- *g. TOTAL

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

- Yes
- No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: *First Name:

Middle Name:

*Last Name:

Suffix:

*Title:

*Telephone Number:

Fax Number:

*Email:

*Signature of Authorized Representative:

Date Signed:

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	Type of Submission: (Required): Select one type of submission in accordance with agency instructions. <ul style="list-style-type: none"> • Preapplication • Application • Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date. 	10.	Name Of Federal Agency: (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
		11.	Catalog Of Federal Domestic Assistance Number/Title: Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
2.	Type of Application: (Required) Select one type of application in accordance with agency instructions. <ul style="list-style-type: none"> • New – An application that is being submitted to an agency for the first time. • Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals. • Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. <ul style="list-style-type: none"> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration E. Other (specify) 	12.	Funding Opportunity Number/Title: (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.
		13.	Competition Identification Number/Title: Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
		14.	Areas Affected By Project: List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
3.	Date Received: Leave this field blank. This date will be assigned by the Federal agency.	15.	Descriptive Title of Applicant's Project: (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
4.	Applicant Identifier: Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.	16.	Congressional Districts Of: (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5 th district, CA-012 for California 12 th district, NC-103 for North Carolina's 103 rd district. <ul style="list-style-type: none"> • If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. • If nationwide, i.e. all districts within all states are affected, enter US-all. • If the program/project is outside the US, enter 00-000.
5a.	Federal Entity Identifier: Enter the number assigned to your organization by the Federal Agency, if any.		
5b.	Federal Award Identifier: For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.		
6.	Date Received by State: Leave this field blank. This date will be assigned by the State, if applicable.		
7.	State Application Identifier: Leave this field blank. This identifier will be assigned by the State, if applicable.		
8.	Applicant Information: Enter the following in accordance with agency instructions: <ul style="list-style-type: none"> a. Legal Name: (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website. b. Employer/Taxpayer Number (EIN/TIN): (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444. c. Organizational DUNS: (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website. d. Address: Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US). e. Organizational Unit: Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the 	17.	Proposed Project Start and End Dates: (Required) Enter the proposed start date and end date of the project.
		18.	Estimated Funding: (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
		19.	Is Application Subject to Review by State Under Executive Order 12372 Process? Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the

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Application for Federal Assistance SF-424		Version 02
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*3. Date Received:		4. Application Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
* a. Legal Name:		
* b. Employer/Taxpayer Identification Number (EIN/TIN):		*c. Organizational DUNS:
d. Address:		
*Street 1: Street 2: *City: County: *State: Province: Country: *Zip/ Postal Code:		
e. Organizational Unit:		
Department Name:		Division Name:
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: First Name: Middle Name:		
*Last Name: Suffix:		
Title:		
Organizational Affiliation:		
*Telephone Number:		Fax Number:
*Email:		

Application for Federal Assistance SF-424

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Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (specify):

*10. Name of Federal Agency:

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*15. Descriptive Title of Applicant's Project:

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant

*b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date:

*b. End Date:

18. Estimated Funding (\$):

*a. Federal

*b. Applicant

*c. State

*d. Local

*e. Other

*f. Program Income

*g. TOTAL

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes

No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

*First Name:

Middle Name:

*Last Name:

Suffix:

*Title:

*Telephone Number:

Fax Number:

*Email:

*Signature of Authorized Representative:

Date Signed:

Application for Federal Assistance SF-424

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***Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	<p>Type of Submission: (Required): Select one type of submission in accordance with agency instructions.</p> <ul style="list-style-type: none"> • Preapplication • Application • Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date. 	10.	<p>Name Of Federal Agency: (Required) Enter the name of the Federal agency from which assistance is being requested with this application.</p>
		11.	<p>Catalog Of Federal Domestic Assistance Number/Title: Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.</p>
2.	<p>Type of Application: (Required) Select one type of application in accordance with agency instructions.</p> <ul style="list-style-type: none"> • New – An application that is being submitted to an agency for the first time. • Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals. • Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration E. Other (specify) 	12.	<p>Funding Opportunity Number/Title: (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.</p>
		13.	<p>Competition Identification Number/Title: Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.</p>
		14.	<p>Areas Affected By Project: List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.</p>
3.	<p>Date Received: Leave this field blank. This date will be assigned by the Federal agency.</p>	15.	<p>Descriptive Title of Applicant's Project: (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.</p>
4.	<p>Applicant Identifier: Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.</p>		
5a.	<p>Federal Entity Identifier: Enter the number assigned to your organization by the Federal Agency, if any.</p>	16.	<p>Congressional Districts Of: (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5th district, CA-012 for California 12th district, NC-103 for North Carolina's 103rd district.</p> <ul style="list-style-type: none"> • If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. • If nationwide, i.e. all districts within all states are affected, enter US-all. • If the program/project is outside the US, enter 00-000.
5b.	<p>Federal Award Identifier: For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.</p>		
6.	<p>Date Received by State: Leave this field blank. This date will be assigned by the State, if applicable.</p>		
7.	<p>State Application Identifier: Leave this field blank. This identifier will be assigned by the State, if applicable.</p>		
8.	<p>Applicant Information: Enter the following in accordance with agency instructions:</p> <p>a. Legal Name: (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website.</p> <p>b. Employer/Taxpayer Number (EIN/TIN): (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444.</p> <p>c. Organizational DUNS: (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website.</p> <p>d. Address: Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US).</p> <p>e. Organizational Unit: Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the</p>	17.	<p>Proposed Project Start and End Dates: (Required) Enter the proposed start date and end date of the project.</p>
		18.	<p>Estimated Funding: (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.</p>
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Application for Federal Assistance SF-424		Version 02
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5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
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8. APPLICANT INFORMATION:		
* a. Legal Name:		
* b. Employer/Taxpayer Identification Number (EIN/TIN):		*c. Organizational DUNS:
d. Address:		
*Street 1: Street 2: *City: County: *State: Province: Country: *Zip/ Postal Code:		
e. Organizational Unit:		
Department Name:		Division Name:
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: First Name: Middle Name:		
*Last Name: Suffix:		
Title:		
Organizational Affiliation:		
*Telephone Number:		Fax Number:
*Email:		

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (specify):

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Application for Federal Assistance SF-424

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** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix:

*First Name:

Middle Name:

*Last Name:

Suffix:

*Title:

*Telephone Number:

Fax Number:

*Email:

*Signature of Authorized Representative:

Date Signed:

Application for Federal Assistance SF-424

Version 02

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5a.	Federal Entity Identifier: Enter the number assigned to your organization by the Federal Agency, if any.		
5b.	Federal Award Identifier: For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.		
6.	Date Received by State: Leave this field blank. This date will be assigned by the State, if applicable.		
7.	State Application Identifier: Leave this field blank. This identifier will be assigned by the State, if applicable.		
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Application for Federal Assistance SF-424		Version 02
*1. Type of Submission <input type="checkbox"/> Preapplication <input type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	*If Revision, select appropriate letter(s): * Other (Specify)
*3. Date Received:		4. Application Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier:
State Use Only:		
6. Date Received by State:		7. State Application Identifier:
8. APPLICANT INFORMATION:		
* a. Legal Name:		
* b. Employer/Taxpayer Identification Number (EIN/TIN):		*c. Organizational DUNS:
d. Address:		
*Street 1: Street 2: *City: County: *State: Province: Country: *Zip/ Postal Code:		
e. Organizational Unit:		
Department Name:		Division Name:
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: First Name: Middle Name:		
*Last Name: Suffix:		
Title:		
Organizational Affiliation:		
*Telephone Number:		Fax Number:
*Email:		

Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (specify):

*10. Name of Federal Agency:

11. Catalog of Federal Domestic Assistance Number:

CFDA Title:

*12. Funding Opportunity Number:

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*15. Descriptive Title of Applicant's Project:

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

*a. Applicant

*b. Program/Project:

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

*a. Start Date:

*b. End Date:

18. Estimated Funding (\$):

- *a. Federal
- *b. Applicant
- *c. State
- *d. Local
- *e. Other
- *f. Program Income
- *g. TOTAL

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372

*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

- Yes
- No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

**I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: *First Name:

Middle Name:

*Last Name:

Suffix:

*Title:

*Telephone Number:

Fax Number:

*Email:

*Signature of Authorized Representative:

Date Signed:

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

INSTRUCTIONS FOR THE SF-424

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	Type of Submission: (Required): Select one type of submission in accordance with agency instructions. <ul style="list-style-type: none"> • Preapplication • Application • Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date. 	10.	Name Of Federal Agency: (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
		11.	Catalog Of Federal Domestic Assistance Number/Title: Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
2.	Type of Application: (Required) Select one type of application in accordance with agency instructions. <ul style="list-style-type: none"> • New – An application that is being submitted to an agency for the first time. • Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals. • Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. <ul style="list-style-type: none"> A. Increase Award B. Decrease Award C. Increase Duration D. Decrease Duration E. Other (specify) 	12.	Funding Opportunity Number/Title: (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.
		13.	Competition Identification Number/Title: Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
		14.	Areas Affected By Project: List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
3.	Date Received: Leave this field blank. This date will be assigned by the Federal agency.	15.	Descriptive Title of Applicant's Project: (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
4.	Applicant Identifier: Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.	16.	Congressional Districts Of: (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5 th district, CA-012 for California 12 th district, NC-103 for North Carolina's 103 rd district. <ul style="list-style-type: none"> • If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland. • If nationwide, i.e. all districts within all states are affected, enter US-all. • If the program/project is outside the US, enter 00-000.
5a.	Federal Entity Identifier: Enter the number assigned to your organization by the Federal Agency, if any.		
5b.	Federal Award Identifier: For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.		
6.	Date Received by State: Leave this field blank. This date will be assigned by the State, if applicable.		
7.	State Application Identifier: Leave this field blank. This identifier will be assigned by the State, if applicable.		
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CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which It is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official
Fernando Costa

Assistant City Manager

Title

Date

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2015-2016 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official
Fernando Costa
Assistant City Manager

Title

Date

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official
Fernando Costa
Assistant City Manager

Title

Date

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official
Fernando Costa
Assistant City Manager

Title

Date

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion- If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services- The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds- The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality- The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement- To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan- All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy- The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

Fernando Costa

Assistant City Manager

Title

Date

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official
Fernando Costa
Assistant City Manager
Title

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Fort Worth

1000 Throckmorton Street

Fort Worth, TX 76102

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).



June 12, 2015

Greater Fort Worth Association of REALTORS®
2650 Parkview Drive
Fort Worth, TX 76102

RE: City of Fort Worth Draft 2015-2016 Action Plan

The City of Fort Worth is inviting your comments on the draft 2015-2016 Action Plan for the use of federal grant funds from the U.S. Department of Housing and Urban Development (HUD). HUD requires the City to submit an annual Action Plan in order to receive the following grants. For 2015-2016, the City is expected to receive a total of \$9,820,979 in funds from four entitlement grants:

Community Development Block Grant (CDBG) - \$6,332,270
HOME Investment Partnerships Program (HOME) - \$1,934,447
Emergency Solutions Grant (ESG) - \$552,108
Housing Opportunities for Persons with AIDS (HOPWA) - \$1,002,154

CDBG, HOME, and ESG provide housing and social services to low and moderate income Fort Worth residents. HOPWA funds serve persons living with HIV/AIDS in a six county area. The draft 2015-2016 Action Plan, will list the activities that the City expects to pursue with the above grants to meet its 2013-2018 Consolidated Plan goals. The draft Action Plan will be available from July 1, 2015 to July 30, 2015 and can be viewed on the City's website at: <http://fortworthtexas.gov/neighborhoods/>. Public hearings will be held on July 28, 2015 and August 4, 2015 before City Council.

We appreciate any comments that you would like to make regarding the Action Plan. Written comments can be submitted to Neighborhood Services Department, City of Fort Worth, 1000 Throckmorton Street, Fort Worth, Texas 76102, Attention: Chris Anderson, Planner, or by fax 817-392-7328. For more information, please email Chris Anderson, Planner, at christian.anderson@fortworthtexas.gov or call (817) 392-7563.

Sincerely,

A handwritten signature in cursive script that reads "Barbara Asbury".

Barbara Asbury
Acting Assistant Director

Neighborhood Services Department

The City of Fort Worth ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102
817-392-7540 ★ Fax 817-392-7328



Cynthia Garcia
Acting Director

(817)392-8187
Cynthia.B.Garcia@fortworthtexas.gov

March 20, 2015

Somervell County Housing Authority
107 Vernon Street
Glen Rose, TX 76043

Re: Housing Opportunities for Persons with HIV/AIDS (HOPWA) Grant Funding Availability
for 2015-2016

Dear Somervell County Housing Authority,

The City of Fort Worth is seeking applicants for 2015-2016 Housing Opportunities for Persons with HIV/AIDS (HOPWA) grant funds to serve eligible persons with HIV/AIDS in Tarrant County, Hood County, Johnson County, Parker County, Somervell County, and Wise County. These counties are part of the Fort Worth HOPWA Eligible Metropolitan Statistical Area (EMSA). Since your agency provides housing and/or supportive services to low-income households in a HOPWA-eligible county, we wanted your agency to be aware of this opportunity.

The Request for Proposals (RFP) for HOPWA funds is available from the City of Fort Worth Purchasing Division. The RFP for HOPWA funds is available to download from the City's website at <http://fortworthtexas.gov/purchasing/>. Agencies must attend one of our pre-proposal conferences to be considered for funding. Pre-proposal conferences provide guidance and answer questions regarding this RFP and are scheduled for:

- Wednesday, April 1, 2015, 6:00 P.M., at the City Annex Building, 908 Monroe Street, 3rd floor Conference Room, Fort Worth, Texas 76102.
- Wednesday, April 8, 2015, 10:00 A.M., at the City Annex Building, 908 Monroe Street, 3rd floor Conference Room, Fort Worth, Texas 76102.
- Friday, April 10, 2015, 2:00 P.M., at the City Annex Building, 908 Monroe Street, 3rd floor Conference Room, Fort Worth, Texas 76102.

Completed proposals for HOPWA funds are due on April 23rd at 1:30 p.m. Proposals must be delivered or mailed to:

Copy of letter sent to entities
located in HOPWA EMSA

City of Fort Worth Purchasing Division
Lower Level
1000 Throckmorton Street
Fort Worth, Texas 76102

We are open to receiving proposals from agencies outside Tarrant County that could provide housing assistance and/or supportive services for persons with HIV/AIDS and their families in the counties listed in the chart. The anticipated HOPWA funding available for agencies in this year's RFP is \$1,263,623.80. HOPWA funds may be used for tenant-based rental assistance, short-term rent, mortgage, and utility assistance, supportive services, and project sponsor administration.

The following table includes data from the Texas HIV Surveillance Report – 2013 Annual Report provided by Texas Department of State Health Services. The table represents the number of people living with HIV and cumulative HIV diagnoses in Hood, Johnson, Parker, Somervell, Tarrant, and Wise counties.

County	People living with HIV/AIDS			Cumulative HIV Diagnoses	
	Cases	Rate*	% of Total	Cases	% of Total
Hood	39	73.7	0.9%	73	0.9%
Johnson	131	84.7	3.0%	249	3.2%
Parker	80	65.9	1.9%	132	1.7%
Somervell	4	46.2	0.1%	6	0.1%
Tarrant	4031	210.88	93.5%	7373	93.5%
Wise	26	42.67	0.6%	53	0.7%
Totals	4311			7886	

*Rates represent cases per 100,000 persons

Attached is a HOPWA fact sheet which gives an overview of the program provided by the U.S Department of Housing and Urban Development (HUD). For more information, please visit HUD's HOPWA website at <https://www.hudexchange.info/hopwa/>.

If you would like more information or have any questions about the HOPWA program, please contact Chris Anderson at 817-392-7563 or via email at christian.anderson@fortworthtexas.gov.

Sincerely,



Cynthia Garcia
Acting Director, Neighborhood Services Department

Attachment A – AP-10 Consultation – Table 2: Agencies, groups, organizations who participated

List of Entities Contacted

ACH Child and Family Services
Affordable Housing of Parker County, Inc.
Aging and Disability Resource Center of Tarrant County
AIDS Outreach Center, Inc.
American Foundation for the Blind
Apartment Association of Tarrant County
Area Agency on Aging of Tarrant County
Camp Fire First Texas
Catholic Charities Fort Worth
Cenikor Foundation
Center of HOPE of Parker County
CFW Human Relations Unit
CFW Parks and Community Services Department
Child Care Associates
Christmas In Action
City of Arlington Community Development & Planning Department
City of Burleson Development Services Department
City of Crowley Community Development Department
City of Denton Community Development Division
City of Forest Hill Planning and Zoning Department
City of Lake Worth Planning and Zoning Department
City of Richland Hills Neighborhood Services Department
City of River Oaks Zoning Department
City of Sansom Park Community Development Department
City of Weatherford Planning and Development Department
City of White Settlement Economic Development Corporation
Clayton Child Care, Inc.
Cleburne Housing Agency
Clinical Care Associates Community Health Clinic
Community Action Partnership
Cornerstone Assistance Network
Day Resource Center for the Homeless
Deaf Action Center
Decatur Housing Authority
Easter Seals
Expanco, Inc.
Fort Worth Chamber of Commerce
Fort Worth Hispanic Chamber of Commerce
Fort Worth Housing Authority

List of Entities Contacted (continued)

Fort Worth Metropolitan Black Chamber of Commerce
Fort Worth Mortgage Bankers Association
Girls Incorporated of Tarrant County
Granbury Housing Authority
Greater Fort Worth Association of REALTORS®
Greater Fort Worth Builder's Association
H.O.P.E Medical/Dental Clinic
Haltom City Planning and Community Development Department
Harvest House
Hispanic Leadership Organization
Johnson County Salvation Army
Lena Pope Home
Lighthouse for the Blind Fort Worth
Manna Storehouse
Mary's House Inc.
Meals on Wheels, Inc. of Tarrant County
Mental Health Mental Retardation of Tarrant County
Miller-Valentine Group
Mission Granbury
Nami Tarrant County
National Association for the Advancement of Colored People
National Association of Women in Construction
North Central Texas Council of Governments
North Central Texas HIV Planning Council
Operation Blessing of Johnson County
Presbyterian Night Shelter
REACH, Inc.
SafeHaven of Tarrant County
Salvation Army - First United Methodist Church
Senior Citizen Services of Greater Tarrant County, Inc.
Service Employment Redevelopment Senior Community Service Employment Program
of Tarrant County
Somervell County Housing Authority
TAPS Public Transportation
Tarrant County Asian American Chamber of Commerce
Tarrant County Community Development and Housing Division
Tarrant County Homeless Coalition
Tarrant County Housing Assistance Office
Tarrant County Housing Partnership, Inc.
Tarrant County Lesbian and Gay Alliance Inc.
Tarrant County Samaritan Housing, Inc.
Texas Council for Developmental Disabilities

List of Entities Contacted (continued)

Texas Department of Assistive and Rehabilitative Department, Division for Rehabilitation Services
Texas Department of Family Protective Services
Texas Department of Housing and Community Affairs
Texas Department of State Health Services
Texas Department of State Health Services (Region 2/3)
Texas Home of Your Own Coalition
Texas Neighborhood Services
Texas Neighborhood Services - Wise County
Texas Ramp Project - Fort Worth Chapter
The Arc of Greater Tarrant County
The Health Education Learning Project
The Ladder Alliance
The Multicultural Alliance
The NRP Group
The Salvation Army
The T (Fort Worth Transportation Authority)
The Women's Center of Tarrant County
United Way of Hood County
United Way of Johnson County
United Way of Parker County
United Way of Tarrant County
United Way of Wise County
Vietnamese American Chamber of Commerce of North Texas
Weatherford Housing Authority
Wise Area Relief Mission
Workforce Solutions of Tarrant County
YMCA of Metropolitan Fort Worth
YWCA Fort Worth and Tarrant County



CITY OF FORT WORTH NEIGHBORHOOD SERVICES DEPARTMENT PUBLIC NOTICE AND REQUEST FOR PUBLIC COMMENT FROM ALL INTERESTED CITIZENS AND ORGANIZATIONS IN FORT WORTH REGARDING THE 2015-2016 ANNUAL ACTION PLAN FOR USE OF FEDERAL FUNDS FROM THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) UNDER THE FOLLOWING PROGRAMS: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

Public Comment Period July 1, 2015 to July 31, 2015

The City of Fort Worth is providing a thirty-day public comment period regarding the submission of its proposed Annual Action Plan for the 2015-2016 program year. The proposed plan meets federal requirements under the Community Development Act of 1974 and the National Affordable Housing Act of 1990, as amended.

The 2015-2016 Action Plan for the City of Fort Worth summarizes the major quality, affordable, accessible housing and community development activities and proposed expenditures of CDBG, ESG, HOME, and HOPWA Program funds for the upcoming program year. The program year begins on October 1, 2015 and ends on September 30, 2016.

The total amount of grant funding to be allocated for the 2015-2016 Program Year is \$10,070,979 which includes estimated program income. This includes \$6,382,270 in CDBG funds and approximately \$50,000 in CDBG Program Income, \$1,934,447 in HOME funds and an estimated \$300,000 in HOME Program Income, \$552,108 in ESG funds, and \$1,002,154 in HOPWA funds.

Public Hearing Dates July 28, 2015 7:00 p.m. August 4, 2015 7:00 p.m.

The Fort Worth City Council will conduct public hearings Tuesday, July 28, 2015 and Tuesday, August 4, 2015. These hearings are proposed to be held at 7:00 p.m. respectively, in the City Council Chambers located at 1000 Throckmorton Street, 2nd Floor, Fort Worth, TX 76102.

The City of Fort Worth also held two public hearings on June 18, 2015 to receive public comments regarding the proposed allocation of up to \$1,201,521.53 in Community Development Block Grant (CDBG) funds for the Neighborhood Streets Reconstruction project.

ESTIMATED AMOUNTS BY ACTIVITIES AND/OR PROGRAMS

Table with 2 columns: Activity/Program and Amount. Includes sections for CDBG Public Services, CDBG Housing Programs, CDBG Infrastructure, CDBG Economic Development, HOME Investment Partnership Program, and HOPEW Opportunities for Persons with AIDS.

CUIDAD DE FORT WORTH DEPARTAMENTO DE SERVICIOS PARA LA VECCINDAD NOTA PUBLICA Y PETICION PARA COMENTARIO PUBLICO A TODAS LAS PERSONAS INTERESADAS Y ORGANIZACIONES EN FORT WORTH CON RESPECTO AL PLAN DE ACCION ANUAL del 2015-2016 PARA EL USO DE FONDOS FEDERALES DEL DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD) BAJO LOS PROGRAMAS SIGUIENTES: PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG) PROGRAMA DE ASOCIACION PARA INVERSIONES EN VIVIENDA HOME (HOME) SUBSIDIOS PARA REFUGIOS DE EMERGENCIA - ASISTENCIA PARA PERSONAS SIN HOGAR (ESG) PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

Periodo de Comentario publico Julio 1, 2015 a Julio 31, 2015

La Ciudad de Fort Worth proporciona por un periodo de treinta-dias a el publico la oportunidad de someter comentarios con respecto a la sumision del propuesto Plan de Accion Anual del año 2015-2016. La plan propuestas estan de acuerdo con los requisitos federales bajo el El Acto del Desarrollo de la Comunidad de 1974 y el Acto Nacional de Precio Asequible de 1990, como enmendado.

El Plan de Accion 2015-2016 de la Ciudad de Fort Worth resume la mayoria de actividades propuestas en programas de vivienda razonable, economica, y accesible y desarrollo comunitario y explica gastos propuestos con las becas para el año proximo. El año del programa empieza el 1 de Octubre de 2015 hasta los fines del 30 de Septiembre de 2016.

Fechas para la Audición Pública 28 de Julio de 2015 a las 7:00p.m. y el 4 de Agosto de 2015 a las 7:00p.m.

El Ayuntamiento de la Ciudad de Fort Worth realizará audiencias públicas el martes, el 28 de Julio de 2015 y el martes, el 4 de Agosto de 2015. Estas audiencias son propuestas a ser tenidas a las 7:00 p.m. en las Cámaras del Ayuntamiento localizada en 1000 Throckmorton Street, segundo Piso, Fort Worth, TX 76102.

La Ciudad de Fort Worth tambien tuvo dos audiencias publicas el 18 de junio del 2015 para recibir comentarios sobre el uso de hasta 1.201.521.53 en fondos CDBG para reconstruir calles con el Proyecto Neighborhood Streets Reconstruction.

SUMA ESTIMADA POR ACTIVIDADES Y PROGRAMAS

Table with 2 columns: Activity/Program and Amount. Mirrors the left table but includes program income and totals for each section.

ESTIMATED AMOUNTS BY ACTIVITIES AND/OR PROGRAMS

CDBG PUBLIC SERVICES	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG HOUSING PROGRAMS	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRASTRUCTURE	
CFW - Neighborhood Streets Reconstruction:	\$1,201,521.53
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget to include project delivery expenses (15%)	\$1,201,521.53
CDBG ECONOMIC DEVELOPMENT	
Debt Service: Repayment of Section 108 Loan	\$738,854.47
CDBG ESTIMATED PROGRAM INCOME	
Program Income for Neighborhood Streets	\$50,000.00
CFW Various Departments - CDBG Administration (20%)	\$1,266,454.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Estimated Program Income for Homebuyer Assistance Program/Administration (10%)	\$200,000.00
Total HOME Budget including Estimated Program Income	\$2,134,447.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Neighborhood Services Department - HOPWA Administration (3%)	\$30,064.00
Total HOPWA Budget	\$1,002,154.00

EMERGENCY SOLUTIONS GRANT (ESG)	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00
Salvation Army (Homeless Prevention)	\$100,000.00
YWCA Fort Worth and Tarrant County (Rapid Rehousing)	\$79,435.00
Neighborhood Services Department - ESG Administration (7.5%)	\$41,408.00
Total ESG Budget	\$552,108.00

TOTAL CDBG/ESG/HOPWA/HOME BUDGET including Estimated Program Income **\$10,070,979**

**ACTION PLAN
30 DAY COMMENT PERIOD AND PUBLIC HEARINGS**

Beginning July 1, 2015, drafts of the 2015-2016 Action Plan will be available on the City's website at www.fortworthtexas.gov. Copies will also be available for public review at the following locations:

- Neighborhood Services Department**
City Hall Annex, 3rd Floor
908 Monroe
Fort Worth, TX 76102
- East Berry Branch**
4300 E. Berry
Fort Worth, Texas 76105
- Northside Branch**
601 Park Street
Fort Worth, Texas 76112
- Central Library**
500 W. 3rd Street,
Fort Worth, Texas 76102
- East Regional Library**
6301 Bridge Street
Fort Worth, Texas 76112
- Southwest Regional Library**
4001 Library Land
Fort Worth, Texas 76109

The thirty-day public review and comment period for the Action Plan will commence on Wednesday, July 1, 2015. All comments must be received no later than 5:00 p.m. on July 31, 2015. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, TX 76102, Attention: Barbara Asbury, Acting Neighborhood Services Assistant Director. To request additional Action Plan information or to request a copy, please contact Chris Anderson, Planner at (817) 392-7563 or by email at Chris.Anderson@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7319.

SUMA ESTIMADA POR ACTIVIDAD Y PROGRAMAS

PROGRAMA DE VIVIENDA GLOBAL PARA EL DESARROLLO COMUNITARIO (CDBG)	
CDBG Servicios Públicos a la Comunidad	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG PROGRAMAS DE VIVIENDA	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRAESTRUCTURA	
CFW - Neighborhood Streets Reconstruction:	\$1,201,521.53
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget incluye manejo de proyecto (15%)	\$1,201,521.53
CDBG DESARROLLO ECONOMICO	
Debt Service: Repayment of Section 108 Loan	\$738,854.47
CDBG INGRESOS DE PROGRAMA	
Program Income for Neighborhood Streets	\$50,000.00
CFW - Varios Departamentos CDBG Administracion (20%)	\$1,266,454.00
CDBG PRESUPUESTO incluye Ingresos de Programa Estimados totales	\$6,382,270.00

PROGRAMA DE VIVIENDA de ASOCIACION de INVERSION (HOME)	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Ingresos de programa para Homebuyer Assistance Program/Administracion (10%)	\$200,000.00
Presupuesto incluye Ingresos de Programa Estimados totales de HOME	\$2,134,447.00

PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Departamento de Servicios para la Vecindad - HOPWA Administration (3%)	\$30,064.00
Presupuesto total de HOPWA	\$1,002,154.00

SUBSIDIOS PARA SOLICITANTES DE EMPLEO Y/O ASISTENCIA PARA PERSONAS SIN DOMICILIO (ESG)	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00
Salvation Army (Homeless Prevention)	\$100,000.00
YWCA Fort Worth and Tarrant County (Rapid Rehousing)	\$79,435.00
Departamento de Servicios para la Vecindad - ESG Administration (7.5%)	\$41,408.00
Presupuesto total de ESG	\$552,108.00

TOTAL CDBG/ESG/HOPWA/HOME PRESUPUESTO incluye Ingresos de Programa Estimados **\$10,070,979**

**PLAN DE ACCIÓN
PERÍODO PARA HACER COMENTARIOS Y AUDICIONES PUBLICAS**

Empesando el 1 de Julio de 2015, copias de el Plan de Acción 2015-2016 estarán disponibles en el sitio web de la Ciudad en www.fortworthtexas.gov. Las copias también estarán disponibles para revisión pública en el y/o en las ubicaciones siguientes:

- Departamento de Servicios para la Vecindad de Fort Worth**
City Hall Annex, 3rd Floor
908 Monroe
Fort Worth, TX 76102
- East Berry Branch**
4300 E. Berry
Fort Worth, Texas 76105
- Northside Branch**
601 Park Street
Fort Worth, Texas 76112
- Biblioteca Central**
500 W. 3rd Street,
Fort Worth, Texas 76102
- East Regional Library**
6301 Bridge Street
Fort Worth, Texas 76112
- Southwest Regional Library**
4001 Library Land
Fort Worth, Texas 76109

El periodo de revisión y comentarios por treinta-día comenzará el miércoles, 1 de Julio de 2015. Todos los comentarios deben ser recibidos a mas tardar las 5:00 p.m. el 31 de Julio de 2015. Para someter comentarios por escrito escriben por favor a la Ciudad de Fort Worth, Departamento de Vivienda y Desarrollo Económico, 1000 Throckmorton, Fort Worth, TX 76102, Atención: Barbara Asbury, Asistente Director Interino de el Departamento de Servicios para la Vecindad. Para solicitar información adicional del Plan de Acción o para solicitar una copia por favor llame a Chris Anderson, Planificador, al (817) 392-7563 o por correo electrónico a Chris.Anderson@fortworthtexas.gov. Comentarios por escrito pueden ser mandados por fax a (817) 392-7328.



CITY OF FORT WORTH
 NEIGHBORHOOD SERVICES DEPARTMENT
**PUBLIC NOTICE AND
 REQUEST FOR PUBLIC COMMENT FROM
 ALL INTERESTED CITIZENS AND ORGANIZATIONS IN FORT WORTH**
 REGARDING THE
2015-2016 ANNUAL ACTION PLAN
 FOR USE OF FEDERAL FUNDS FROM
 THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)
 UNDER THE FOLLOWING PROGRAMS:
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
 EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM
 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

CUIDAD DE FORT WORTH
 DEPARTAMENTO DE SERVICIOS PARA LA VECINDAD
**NOTA PUBLICA Y
 PETICIÓN PARA COMENTARIO PÚBLICO**
A TODAS LAS PERSONAS INTERESADAS Y ORGANIZACIONES EN FORT WORTH
 CON RESPECTO AL
PLAN DE ACCIÓN ANUAL del 2015-2016
 PARA EL USO DE FONDOS FEDERALES DEL
 DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD)
 BAJO LOS PROGRAMAS SIGUIENTES:
**PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
 PROGRAMA DE ASOCIACION PARA INVERSIONES EN VIVIENDA HOME (HOME)
 SUBSIDIOS PARA REFUGIOS DE EMERGENCIA - ASISTENCIA PARA PERSONAS SIN HOGAR (ESG)
 PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)**

Período de Comentario público: Julio 1, 2015 a Julio 31, 2015

The City of Fort Worth is providing a thirty-day public comment period regarding the submission of its proposed Annual Action Plan for the 2015-2016 program year. The proposed plan meets federal requirements under the Community Development Act of 1974 and the National Affordable Housing Act of 1990, as amended. This plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) on August 14, 2015 to meet application and regulatory requirements for the Community Development Block Grant (CDBG), the Emergency Solutions Grants (ESG), the HOME Investment Partnership Program Funds, and the Housing-Opportunities for Persons with AIDS (HOPWA) Programs. The full draft Action Plan will be made available on the City of Fort Worth's website and at libraries listed below.

The 2015-2016 Action Plan for the City of Fort Worth summarizes the major quality, affordable, accessible housing and community development activities and proposed expenditures of CDBG, ESG, HOME, and HOPWA Program funds for the upcoming program year. The program year begins on **October 1, 2015 and ends on September 30, 2016**. Activities and/or programs which receive funding during the year must contribute to the attainment of goals outlined in the City's Five Year (2013-2018) Consolidated Plan. **The purpose of these funds is to benefit low and moderate-income individuals and areas throughout Fort Worth. ESG grant funds benefit Fort Worth homeless persons, and HOPWA grant funds benefit individuals with HIV/AIDS in Tarrant, Johnson, Parker, Hood, Somervell, and Wise counties.**

The total amount of grant funding to be allocated for the 2015-2016 Program Year is \$10,070,979 which includes estimated program income. This includes \$6,332,270 in CDBG funds and approximately \$50,000 in CDBG Program Income, \$1,934,447 in HOME funds and an estimated \$200,000 in HOME Program Income, \$552,108 in ESG funds, and \$1,002,154 in HOPWA funds. A further detailed listing of how these funds will be allocated among different priorities and agencies can be obtained from the City of Fort Worth Neighborhood Services Department by contacting the staff persons referenced at the end of this notice.

Public Hearing Dates
July 28, 2015 7:00 p.m.
August 4, 2015 7:00 p.m.

The Fort Worth City Council will conduct public hearings Tuesday, July 28, 2015 and Tuesday, August 4, 2015. These hearings are proposed to be held at 7:00 p.m. respectively, in the City Council Chambers located at 1000 Throckmorton Street, 2nd Floor, Fort Worth, TX 76102. The purpose of the hearings will be to solicit public comment on the Action Plan. The plan is scheduled to be adopted by City Council on August 4, 2015 and then submitted to HUD on August 14, 2015.

The City of Fort Worth also held two public hearings on June 18, 2015 to receive public comments regarding the proposed allocation of up to \$1,201,521.53 in Community Development Block Grant (CDBG) funds for the Neighborhood Streets Reconstruction project. These locations are identified in the draft Action Plan and are posted on the City of Fort Worth's website and in copies provided in the libraries, and are specified in the below chart in the "CDBG Infrastructure" section. The following is a list of proposed activities:

CDBG PUBLIC SERVICE AGENCY BUDGET	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG PROGRAMAS DE VIVIENDA	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRAESTRUCTURA	
CFW - Neighborhood Streets Reconstruction:	
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget to include project delivery expenses (15%)	\$1,201,521.53
Debt Service: Repayment of Section 108 Loan	\$738,854.47
Program Income for Neighborhood Streets	\$50,000.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00
HOME PROGRAMAS DE VIVIENDA	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Estimated Program Income for Homebuyer Assistance Program/Administration (10%)	\$200,000.00
Total HOME Budget including Estimated Program Income	\$2,134,447.00
HOPWA PROGRAMAS DE VIVIENDA	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Neighborhood Services Department - HOPWA Administration (3%)	\$30,064.00
Total HOPWA Budget	\$1,002,154.00
ESG PROGRAMAS DE VIVIENDA	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00

La Ciudad de Fort Worth proporciona por un período de treinta-días a el público la oportunidad de someter comentarios con respecto a la sumisión del propuesto Plan de Acción Anual del año 2015-2016. La plan propuestos estan de acuerdo con los requisitos federales bajo el El Acto del Desarrollo de la Comunidad de 1974 y el Acto Nacional de Precio Asequible de 1990, como enmendado. Estos planes serán sometidos a el Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) en o cerca de el 14 de Agosto de 2015 para someter la aplicación y para estar de acuerdo con los requisitos regulativos sobre el Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), el Programa de Asociación para Inversiones en Vivienda (HOME), Subsidios para Soluciones de Emergencia - Asistencia para Personas sin Hogar (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA). El Plan de Acción Anual esta disponible en la página web de la Ciudad de Fort Worth o en las librerías listadas abajo.

El Plan de Acción 2015-2016 de la Ciudad de Fort Worth resume la mayoría de actividades propuestas en programas de vivienda razonable, económica, y accesible y desarrollo comunitario y explica gastos propuestos con las becas para el año próximo. El año del programa empieza el **1 de Octubre de 2015 hasta los fines del 30 de Septiembre de 2016**. Las actividades y/o los programas que reciben financiación durante el año deben contribuir al logro de objetivos resumidos en el Plan Consolidado de Cinco Años (2013-2018) de la Ciudad. **El propósito de estos fondos es para beneficiar a individuos en áreas bajas y con ingresos moderados a través de Fort Worth. Los fondos de la beca ESG benefician a personas sin hogar y los fondos otorgados por el programa HOPWA benefician a individuos con HIV/SIDA en el condado Tarrant, Johnson, Parker, Hood, Somervell y Wise.**

La cantidad de beca total que será recibida bajo los programas descritos arriba en el Programa del Año 2015-2016 esta estimado a ser \$10,070,979, que incluye ingresos de programa estimados. Esto incluye \$6,332,270 en fondos CDBG, \$1,934,447 en fondos HOME, \$552,108 en fondos ESG, \$1,002,154 en fondos HOPWA. Tabien se recibira aproximadamente \$50,000 en Ingresos de Programa de fodos CDBG y \$200,000 en Ingresos de Programa de fondos HOME. Una lista con mas detalle de cómo estos fondos serán asignados entre prioridades y entre las agencias diferentes puede ser obtenido en la Ciudad de Fort Worth en el Departamento Servicios para la Vecindad contactando a las personas mencionadas a fines de esta nota.

Fechas para la Audición Pública
28 de Julio de 2015 a las 7:00p.m. y
el 4 de Agosto de 2015 a las 7:00p.m.

El Ayuntamiento de la Ciudad de Fort Worth realizará audiciones públicas el martes, el 28 de Julio de 2015 y el martes, el 4 de Agosto de 2015. Estas audiciones son propuestas a ser tenidas a las 7:00 p.m., en las Cámaras del Ayuntamiento localizada en 1000 Throckmorton Street, segundo Piso, Fort Worth, TX 76102. El propósito de esta audición será para solicitar comentarios públicos sobre la Plane de Acción. Los planes son planificados para ser adoptados por el Ayuntamiento el 4 de Agosto de 2015 con la plane sometidos a HUD el 14 de Agosto de 2015.

La Ciudad de Fort Worth tambien tuvo dos audiencias publicas el 18 de junio del 2015 para recibir comentarios sobre el uso de hasta 1,201,521.53 en fondos CDBG para reconstruir calles con el Proyecto Neighborhood Streets Reconstruction. Estas calles son identificadas en el plan y seran puestas en el web de la ciudad de Fort Worth y copias seran proveidas en las librerías especificadas abajo, y en la secciones abajo llamada "CDBG Infraestructura". Lo siguiente es una lista de actividades propuestas:

SUMA ESTIMADA	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG PROGRAMAS DE VIVIENDA	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRAESTRUCTURA	
CFW - Neighborhood Streets Reconstruction:	
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget incluye manejo de Proyecto (15%)	\$1,201,521.53
Debt Service: Repayment of Section 108 Loan	\$738,854.47
Program Income for Neighborhood Streets	\$50,000.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00
CDBG PRESUPUESTO incluye Ingresos de Programa Estimados totales	
PROGRAMA DE VIVIENDA de ASOCIACION de INVERSION (HOME)	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Ingresos de programa para Homebuyer Assistance Program/Administracion (10%)	\$200,000.00
Presupuesto incluye Ingresos de Programa Estimados totales de HOME	\$2,134,447.00
PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance- STRMU; Tenant Based Rental Assistance - TBRA, Supportive Services and Administration)	\$552,027.00
Departamento de Vivienda y Desarrollo Economico - HOPWA Administration (3%)	\$30,064.00
Presupuesto total de HOPWA	\$1,002,154.00
PROGRAMA DE VIVIENDA PARA PERSONAS SIN HOGAR (ESG)	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00

The purpose of these funds is to benefit low and moderate-income individuals and areas throughout Fort Worth. ESG grant funds benefit Fort Worth homeless persons, and HOPWA grant funds benefit individuals with HIV/AIDS in Tarrant, Johnson, Parker, Hood, Somervell, and Wise counties.

The total amount of grant funding to be allocated for the 2015-2016 Program Year is \$10,070,979 which includes estimated program income. This includes \$6,332,270 in CDBG funds and approximately \$50,000 in CDBG Program Income, \$1,934,447 in HOME funds and an estimated \$200,000 in HOME Program Income, \$552,108 in ESG funds, and \$1,002,154 in HOPWA funds. A further detailed listing of how these funds will be allocated among different priorities and agencies can be obtained from the City of Fort Worth Neighborhood Services Department by contacting the staff persons referenced at the end of this notice.

Public Hearing Dates
July 28, 2015 7:00 p.m.
August 4, 2015 7:00 p.m.

The Fort Worth City Council will conduct public hearings Tuesday, July 28, 2015 and Tuesday, August 4, 2015. These hearings are proposed to be held at 7:00 p.m. respectively, in the City Council Chambers located at 1000 Throckmorton Street, 2nd Floor, Fort Worth, TX 76102. The purpose of the hearings will be to solicit public comment on the Action Plan. The plan is scheduled to be adopted by City Council on August 4, 2015 and then submitted to HUD on August 14, 2015.

The City of Fort Worth also held two public hearings on June 18, 2015 to receive public comments regarding the proposed allocation of up to \$1,201,521.53 in Community Development Block Grant (CDBG) funds for the Neighborhood Streets Reconstruction project. These locations are identified in the draft Action Plan and are posted on the City of Fort Worth's website and in copies provided in the libraries, and are specified in the below chart in the "CDBG Infrastructure" section. The following is a list of proposed activities:

ESTIMATED AMOUNTS BY ACTIVITIES AND/OR PROGRAMS

Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
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CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRASTRUCTURE	
CFW - Neighborhood Streets Reconstruction:	
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget to include project delivery expenses (15%)	\$1,201,521.53
Debt Service: Repayment of Section 108 Loan	\$738,854.47
CDBG ESTIMATED PROGRAM INCOME	
Program Income for Neighborhood Streets	\$50,000.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00

HOME	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Estimated Program Income for Homebuyer Assistance Program/Administration (10%)	\$200,000.00
Total HOME Budget including Estimated Program Income	\$2,134,447.00

Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Neighborhood Services Department - HOPWA Administration (3%)	\$30,064.00
Total HOPWA Budget	\$1,002,154.00

Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00
Salvation Army (Homeless Prevention)	\$100,000.00
YWCA Fort Worth and Tarrant County (Rapid Rehousing)	\$79,435.00
Neighborhood Services Department - ESG Administration (7.5%)	\$41,408.00
Total ESG Budget	\$552,108.00

TOTAL CDBG/ESG/HOPWA/HOME BUDGET including Estimated Program Income \$10,070,979

ACTION PLAN
30 DAY COMMENT PERIOD AND PUBLIC HEARINGS

Beginning July 1, 2015, drafts of the 2015-2016 Action Plan will be available on the City's website at www.fortworthtexas.gov. Copies will also be available for public review at the following locations:

Neighborhood Services Department
 City Hall Annex, 3rd Floor
 908 Monroe
 Fort Worth, TX 76102

East Berry Branch
 4300 E. Berry
 Fort Worth, Texas 76105

Northside Branch
 601 Park Street
 Fort Worth, Texas 76112

Central Library
 500 W. 3rd Street,
 Fort Worth, Texas 76102

East Regional Library
 6301 Bridge Street
 Fort Worth, Texas 76112

Southwest Regional Library
 4001 Library Land
 Fort Worth, Texas 76109

The thirty-day public review and comment period for the Action Plan will commence on Wednesday, July 1, 2015. All comments must be received no later than 5:00 pm on July 31, 2015. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, TX 76102, Attention: Barbara Asbury, Acting Neighborhood Services Assistant Director. To request additional Action Plan information or to request a copy, please contact Chris Anderson, Planner at (817) 392-7563 or by email at Christian.Anderson@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7319.

La cantidad de beca total que será recibida bajo los programas descritos arriba en el Programa del Año 2015-2016 esta estimado a ser \$10,070,979, que incluye ingresos de programa estimados. Esto incluye \$6,332,270 en fondos CDBG, \$1,934,447 en fondos HOME, \$552,108 en fondos ESG, \$1,002,154 en fondos HOPWA. Tabien se recibira aproximadamente \$50,000 en Ingresos de Programa de fodos CDBG y \$200,000 en Ingresos de Programa de fondos HOME. Una lista con mas detalle de cómo estos fondos serán asignados entre prioridades y entre las agencias diferentes puede ser obtenido en la Ciudad de Fort Worth en el Departamento Servicios para la Vecindad contactando a las personas mencionadas a fines de esta nota.

Fechas para la Audición Pública
28 de Julio de 2015 a las 7:00p.m. y
el 4 de Agosto de 2015 a las 7:00p.m.

El Ayuntamiento de la Ciudad de Fort Worth realizará audiciones públicas el martes, el 28 de Julio de 2015 y el martes, el 4 de Agosto de 2015. Estas audiciones son propuestas a ser tenidas a las 7:00 p.m., en las Cámaras del Ayuntamiento localizada en 1000 Throckmorton Street, segundo Piso, Fort Worth, TX 76102. El propósito de esta audición será para solicitar comentarios públicos sobre la Plane de Acción. Los planes son planificados para ser adoptados por el Ayuntamiento el 4 de Agosto de 2015 con la plane sometidos a HUD el 14 de Agosto de 2015.

La Ciudad de Fort Worth tambien tuvo dos audiencias publicas el 18 de junio del 2015 para recibir comentarios sobre el uso de hasta 1,201,521.53 en fondos CDBG para reconstruir calles con el Proyecto Neighborhood Streets Reconstruction. Estas calles son identificadas en el plan y seran puestas en el web de la ciudad de Fort Worth y copias seran proveidas en las librerias especificadas abajo, y en la seccions abajo llamada "CDBG Infrastructure". Lo siguiente es una lista de actividades propuestas:

CDBG PUBLIC SERVICE AGENCIES	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG HOUSING PROGRAMS	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRASTRUCTURE	
CFW - Neighborhood Streets Reconstruction:	
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget to include project delivery expenses (15%)	\$1,201,521.53
Debt Service: Repayment of Section 108 Loan	\$738,854.47
CDBG ESTIMATED PROGRAM INCOME	
Program Income for Neighborhood Streets	\$50,000.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00

HOME	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Estimated Program Income for Homebuyer Assistance Program/Administration (10%)	\$200,000.00
Presupuesto incluye Ingresos de Programa Estimados totales de HOME	\$2,134,447.00

Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance- STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Departamento de Vivienda y Desarrollo Economico - HOPWA Administration (3%)	\$30,064.00
Presupuesto total de HOPWA	\$1,002,154.00

Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00
Salvation Army (Homeless Prevention)	\$100,000.00
YWCA Fort Worth and Tarrant County (Rapid Rehousing)	\$79,435.00
Departamento de Servicios para la Vecindad - ESG Administration (7.5%)	\$41,408.00
Presupuesto total de ESG	\$552,108.00

TOTAL CDBG/ESG/HOPWA/HOME PRESUPUESTO incluye Ingresos de Programa Estimados \$10,070,979

PLAN DE ACCIÓN
PERÍODO PARA HACER COMENTARIOS Y AUDICIONES PUBLICAS

Enpesando el 1 de Julio de 2015, copias de el Plan de Acción 2015-2016 estarán disponibles en el sitio web de la Ciudad en www.fortworthtexas.gov. Las copias también estarán disponibles para revisión pública en el y/o en las ubicaciones siguientes:

Departamento de Servicios para la Vecindad de Fort Worth
 City Hall Annex, 3rd Floor
 908 Monroe
 Fort Worth, TX 76102

East Berry Branch
 4300 E. Berry
 Fort Worth, Texas 76105

Northside Branch
 601 Park Street
 Fort Worth, Texas 76112

Biblioteca Central
 500 W. 3rd Street,
 Fort Worth, Texas 76102

East Regional Library
 6301 Bridge Street
 Fort Worth, Texas 76112

Southwest Regional Library
 4001 Library Land
 Fort Worth, Texas 76109

El perioo de revisión y comentarios por treinta-día comenzará el miercoles, 1 de Julio de 2015. Todos los comentarios deben ser recibidos a mas tardar las 5:00 p.m. el 31 de Julio de 2015. Para someter comentarios por escrito escriben por favor a la Ciudad de Fort Worth, Departamento de Vivienda y Desarrollo Economico, 1000 Throckmorton, Fort Worth, TX 76102, Atención: Barbara Asbury, Asistente Director Interino de el Departamento de Servicios para la Vecindad. Para solicitar información adicional del Plan de Acción o para solicitar una copia por favor llame a Chris Anderson, Planificador, al (817) 392-7563 o por correo electrónico a Christian.Anderson@fortworthtexas.gov. Comentarios por escrito pueden ser mandados por fax a (817) 392-7328.



CITY OF FORT WORTH
 NEIGHBORHOOD SERVICES DEPARTMENT
**PUBLIC NOTICE AND
 REQUEST FOR PUBLIC COMMENT FROM
 ALL INTERESTED CITIZENS AND ORGANIZATIONS IN FORT WORTH
 REGARDING THE**
**2015-2016 ANNUAL ACTION PLAN
 FOR USE OF FEDERAL FUNDS FROM
 THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)
 UNDER THE FOLLOWING PROGRAMS:
 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
 HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
 EMERGENCY SOLUTIONS GRANTS (ESG) PROGRAM
 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

CUIDAD DE FORT WORTH
 DEPARTAMENTO DE SERVICIOS PARA LA VECINDAD
**NOTA PUBLICA Y
 PETICIÓN PARA COMENTARIO PÚBLICO
 A TODAS LAS PERSONAS INTERESADAS Y ORGANIZACIONES EN FORT WORTH
 CON RESPECTO AL**
**PLAN DE ACCIÓN ANNUAL del 2015-2016
 PARA EL USO DE FONDOS FEDERALES DEL
 DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD)
 BAJO LOS PROGRAMAS SIGUIENTES:
 PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
 PROGRAMA DE ASOCIACION PARA INVERSIONES EN VIVIENDA HOME (HOME)
 SUBSIDIOS PARA REFUGIOS DE EMERGENCIA - ASISTENCIA PARA PERSONAS SIN HOGAR (ESG)
 PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)**

Public Comment Period July 1, 2015 to July 31, 2015

Período de Comentario público Julio 1, 2015 a Julio 31, 2015

The City of Fort Worth is providing a thirty-day public comment period regarding the submission of its proposed Annual Action Plan for the 2015-2016 program year. The proposed plan meets federal requirements under the Community Development Act of 1974 and the National Affordable Housing Act of 1990, as amended. This plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) on August 14, 2015 to meet application and regulatory requirements for the Community Development Block Grant (CDBG), the Emergency Solutions Grants (ESG), the HOME Investment Partnership Program Funds, and the Housing Opportunities for Persons with AIDS (HOPWA) Programs. The full draft Action Plan will be available on the City of Fort Worth's website and at libraries listed below.

The 2015-2016 Action Plan for the City of Fort Worth summarizes the major quality, affordable, accessible housing and community development activities and proposed expenditures of CDBG, ESG, HOME, and HOPWA Program funds for the upcoming program year. The program year begins on **October 1, 2015 and ends on September 30, 2016.** Activities and/or programs which receive funding during the year must contribute to the attainment of goals outlined in the City's Five Year (2013-2018) Consolidated Plan. **The purpose of these funds is to benefit low and moderate-income individuals and areas throughout Fort Worth. ESG grant funds benefit Fort Worth homeless persons, and HOPWA grant funds benefit individuals with HIV/AIDS in Tarrant, Johnson, Parker, Hood, Somervell, and Wise counties.**

The total amount of grant funding to be allocated for the 2015-2016 Program Year is \$10,070,979 which includes estimated program income. This includes \$6,332,270 in CDBG funds and approximately \$50,000 in CDBG Program Income, \$1,934,447 in HOME funds and an estimated \$200,000 in HOME Program Income, \$552,108 in ESG funds, and \$1,002,154 in HOPWA funds. A further detailed listing of how these funds will be allocated among different priorities and agencies can be obtained from the City of Fort Worth Neighborhood Services Department by contacting the staff persons referenced at the end of this notice.

Public Hearing Dates
July 28, 2015 7:00 p.m.
August 4, 2015 7:00 p.m.

The Fort Worth City Council will conduct public hearings Tuesday, July 28, 2015 and Tuesday, August 4, 2015. These hearings are proposed to be held at 7:00 p.m. respectively, in the City Council Chambers located at 1000 Throckmorton Street, 2nd Floor, Fort Worth, TX 76102. The purpose of the hearings will be to solicit public comment on the Action Plan. The plan is scheduled to be adopted by City Council on August 4, 2015 and then submitted to HUD on August 14, 2015.

The City of Fort Worth also held two public hearings on June 18, 2015 to receive public comments regarding the proposed allocation of up to \$1,201,521.53 in Community Development Block Grant (CDBG) funds for the Neighborhood Streets Reconstruction project. These locations are identified in the draft Action Plan and are posted on the City of Fort Worth's website and in copies provided in the libraries, and are specified in the below chart in the "CDBG Infrastructure" section. The following is a list of proposed activities:

ESTIMATED AMOUNTS BY ACTIVITY	
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	
CDBG PUBLIC SERVICES	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG HOUSING PROGRAMS	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRASTRUCTURE	
CFW - Neighborhood Streets Reconstruction:	\$1,201,521.53
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget to include project delivery expenses (15%)	\$1,201,521.53
Debt Service: Repayment of Section 108 Loan	\$738,854.47
Program Income for Neighborhood Streets	\$50,000.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00

HOME INVESTMENT PARTNERSHIPS (HOME)	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Estimated Program Income for Homebuyer Assistance Program/Administration (10%)	\$200,000.00
Total HOME Budget including Estimated Program Income	\$2,134,447.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU, Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Neighborhood Services Department - HOPWA Administration (3%)	\$30,064.00
Total HOPWA Budget	\$1,002,154.00

EMERGENCY SOLUTIONS GRANTS (ESG)	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00

La Ciudad de Fort Worth proporciona por un periodo de treinta días a el público la oportunidad de someter comentarios con respecto a la sumisión del propuesto Plan de Acción Anual del año 2015-2016. La plan propuestos estan de acuerdo con los requisitos federales bajo el El Acto del Desarrollo de la Comunidad de 1974 y el Acto Nacional de Precio Asequible de 1990, como enmendado. Estos planes serán sometidos a el Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) en o cerca de el 14 de Agosto de 2015 para someter la aplicación y para estar de acuerdo con los requisitos regulativos sobre el Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), el Programa de Asociación para Inversiones en Vivienda (HOME), Subsidios para Soluciones de Emergencia - Asistencia para Personas sin Hogar (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA). El Plan de Acción Anual esta disponible en la pagina web de la Ciudad de Fort Worth o en las librerías listadas abajo.

El Plan de Acción 2015-2016 de la Ciudad de Fort Worth resume la mayoría de actividades propuestas en programas de vivienda razonable, económica, y accesible y desarrollo comunitario y explica gastos propuestos con las becas para el año próximo. El año del programa empieza el **1 de Octubre de 2015 hasta los fines del 30 de Septiembre de 2016.** Las actividades y/o los programas que reciben financiación durante el año deben contribuir al logro de objetivos resumidos en el Plan Consolidado de Cinco Años (2013-2018) de la Ciudad. **El propósito de estos fondos es para beneficiar a individuos en áreas bajas y con ingresos moderados a través de Fort Worth. Los fondos de la beca ESG beneficiar a personas sin hogar y los fondos otorgados por el programa HOPWA benefician a individuos con HIV/SIDA en el condado Tarrant, Johnson, Parker, Hood, Somervell, y Wise.**

La cantidad de beca total que será recibida bajo los programas descritos arriba en el Programa del Año 2015-2016 esta estimado a ser \$10,070,979, que incluye ingresos de programa estimados. Esto incluye \$6,332,270 en fondos CDBG, \$1,934,447 en fondos HOME, \$552,108 en fondos ESG, \$1,002,154 en fondos HOPWA. Tabien se recibira aproximadamente \$50,000 en Ingresos de Programa de fodos CDBG y \$200,000 en Ingresos de Programa de fondos HOME. Una lista con mas detalle de cómo estos fondos serán asignados entre prioridades y entre las agencias diferentes puede ser obtenido en la Ciudad de Fort Worth en el Departamento Servicios para la Vecindad contactando a las personas mencionadas a fines de esta nota.

Fechas para la Audición Pública
28 de Julio de 2015 a las 7:00p.m. y
el 4 de Agosto de 2015 a las 7:00p.m.

El Ayuntamiento de la Ciudad de Fort Worth realizará audiciones públicas el martes, el 28 de Julio de 2015 y el martes, el 4 de Agosto de 2015. Estas audiciones son propuestas a ser tenidas a las 7:00 p.m., en las Cámaras del Ayuntamiento localizada en 1000 Throckmorton Street, segundo Piso, Fort Worth, TX 76102. El propósito de esta audición será para solicitar comentarios públicos sobre la Plane de Acción. Los planes son planificados para ser adoptados por el Ayuntamiento el 4 de Agosto de 2015 con la plane sometidos a HUD el 14 de Agosto de 2015.

La Ciudad de Fort Worth tambien tuvo dos audiencias publicas el 18 de junio del 2015 para recibir comentarios sobre el uso de hasta 1,201,521.53 en fondos CDBG para reconstruir calles con el Proyecto Neighborhood Streets Reconstruction. Estas calles son identificadas en el plan y serán puestas en el web de la ciudad de Fort Worth y copias serán proveidas en las librerías especificadas abajo, y en la secciones abajo llamada "CDBG Infrastructure". Lo siguiente es una lista de actividades propuestas:

SUMA ESTIMADA POR ACTIVIDAD	
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)	
CDBG Servicios Públicos a la Comunidad	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG PROGRAMAS DE VIVIENDA	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRAESTRUCTURA	
CFW - Neighborhood Streets Reconstruction:	\$1,201,521.53
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
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4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget incluye manejo de Proyecto (15%)	\$1,201,521.53
Debt Service: Repayment of Section 108 Loan	\$738,854.47
Program Income for Neighborhood Streets	\$50,000.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00

PROGRAMA DE VIVIENDA DE ASOCIACION DE INVERSIONES	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Ingresos de programa para Homebuyer Assistance Program/Administracion (10%)	\$200,000.00
Presupuesto incluye Ingresos de Programa Estimados totales de HOME	\$2,134,447.00

PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Departamento de Servicios para la Vecindad - HOPWA Administration (3%)	\$30,064.00
Presupuesto total de HOPWA	\$1,002,154.00

SUBSIDIOS PARA REFUGIOS DE EMERGENCIA	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00

CDBG Program Income, \$1,934,447 in HOME funds and an estimated \$200,000 in HOME Program Income, \$552,108 in ESG funds, and \$1,002,154 in HOPWA funds. A further detailed listing of how these funds will be allocated among different priorities and agencies can be obtained from the City of Fort Worth Neighborhood Services Department by contacting the staff persons referenced at the end of this notice.

Public Hearing Dates
July 28, 2015 7:00 p.m.
August 4, 2015 7:00 p.m.

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ESTIMATED AMOUNTS BY ACTIVITIES AND/OR PROGRAMS	
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	
PUBLIC SERVICES	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
HOUSING PROGRAMS	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
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Subtotal CDBG Housing Programs Budget	\$2,175,600.00
CDBG INFRASTRUCTURE	
CFW - Neighborhood Streets Reconstruction:	\$1,201,521.53
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3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
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Debt Service: Repayment of Section 108 Loan	\$738,854.47
Program Income for Neighborhood Streets	\$50,000.00
Total CDBG Budget including Estimated Program Income	\$6,382,270.00

HOME INVESTMENT PARTNERSHIP PROGRAMS	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Estimated Program Income for Homebuyer Assistance Program/Administración (10%)	\$200,000.00
Total HOME Budget including Estimated Program Income	\$2,134,447.00

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Neighborhood Services Department - HOPWA Administration (3%)	\$30,064.00
Total HOPWA Budget	\$1,002,154.00

EMERGENCY SOLUTIONS GRANT (ESG)	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00
Salvation Army (Homeless Prevention)	\$100,000.00
YWCA Fort Worth and Tarrant County (Rapid Rehousing)	\$79,435.00
Neighborhood Services Department - ESG Administration (7.5%)	\$41,408.00
Total ESG Budget	\$552,108.00
TOTAL CDBG/ESG/HOPWA/HOME BUDGET including Estimated Program Income	\$10,070,979

ACTION PLAN
30 DAY COMMENT PERIOD AND PUBLIC HEARINGS

Beginning July 1, 2015, drafts of the 2015-2016 Action Plan will be available on the City's website at www.fortworthtexas.gov. Copies will also be available for public review at the following locations:

Neighborhood Services Department
 City Hall Annex, 3rd Floor
 908 Monroe
 Fort Worth, TX 76102

East Berry Branch
 4300 E. Berry
 Fort Worth, Texas 76105

Northside Branch
 601 Park Street
 Fort Worth, Texas 76112

Central Library
 500 W. 3rd Street,
 Fort Worth, Texas 76102

East Regional Library
 6301 Bridge Street
 Fort Worth, Texas 76112

Southwest Regional Library
 4001 Library Land
 Fort Worth, Texas 76109

The thirty-day public review and comment period for the Action Plan will commence on Wednesday, July 1, 2015. All comments must be received no later than 5:00 pm on July 31, 2015. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, TX 76102, Attention: Barbara Asbury, Acting Neighborhood Services Assistant Director. To request additional Action Plan information or to request a copy, please contact Chris Anderson, Planner at (817) 392-7563 or by email at Christian.Anderson@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7319.

Tarrant, Johnson, Parker, Hood, Somervell, y Wise. La cantidad de beca total que será recibida bajo los programas descritos arriba en el Programa del Año 2015-2016 esta estimado a ser \$10,070,979, que incluye ingresos de programa estimados. Esto incluye \$6,332,270 en fondos CDBG, \$1,934,447 en fondos HOME, \$552,108 en fondos ESG, \$1,002,154 en fondos HOPWA. Tambien se recibira aproximadamente \$50,000 en Ingresos de Programa de fodos CDBG y \$200,000 en Ingresos de Programa de fondos HOME. Una lista con mas detalle de cómo estos fondos serán asignados entre prioridades y entre las agencias diferentes puede ser obtenido en la Ciudad de Fort Worth en el Departamento Servicios para la Vecindad contactando a las personas mencionadas a fines de esta nota.

Fechas para la Audición Pública
28 de Julio de 2015 a las 7:00p.m. y
el 4 de Agosto de 2015 a las 7:00p.m.

El Ayuntamiento de la Ciudad de Fort Worth realizará audiciones públicas el martes, el 28 de Julio de 2015 y el martes, el 4 de Agosto de 2015. Estas audiciones son propuestas a ser tenidas a las 7:00 p.m., en las Cámaras del Ayuntamiento localizada en 1000 Throckmorton Street, segundo Piso, Fort Worth, TX 76102. El propósito de esta audición será para solicitar comentarios públicos sobre la Plane de Acción. Los planes son planificados para ser adoptados por el Ayuntamiento el 4 de Agosto de 2015 con la plane sometidos a HUD el 14 de Agosto de 2015.

La Ciudad de Fort Worth tambien tuvo dos audiencias publicas el 18 de junio del 2015 para recibir comentarios sobre el uso de hasta 1,201,521.53 en fondos CDBG para reconstruir calles con el Proyecto Neighborhood Streets Reconstruction. Estas calles son identificadas en el plan y seran puestas en el web de la ciudad de Fort Worth y copias seran proveidas en las librerias especificadas abajo, y en la seccions abajo llamada "CDBG Infrastructure". Lo siguiente es una lista de actividades propuestas:

SUMA ESTIMADA POR ACTIVIDAD Y PROGRAMAS	
CATEGORIA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)	
Programa de Servicios a la Comunidad	
Cenikor Foundation	\$75,000.00
The Ladder Alliance	\$75,000.00
Senior Citizen Services of Greater Tarrant County	\$75,000.00
Meals on Wheels Inc. of Tarrant County	\$75,000.00
Clayton Child Care, Inc. dba Clayton Yes!	\$75,000.00
YMCA of Metropolitan of Fort Worth	\$75,000.00
YWCA of Fort Worth and Tarrant County	\$49,840.00
Girls Inc. of Tarrant County	\$75,000.00
Camp Fire First Texas	\$75,000.00
Lena Pope Home	\$75,000.00
Tarrant County Housing Partnership	\$75,000.00
Presbyterian Night Shelter	\$75,000.00
The Salvation Army	\$75,000.00
Subtotal CDBG Public Service Agency Budget	\$949,840.00
CDBG PROGRAMAS DE VIVIENDA	
REACH Resource Center on Independent Living - Project Ramp	\$100,000.00
CFW - Rehab/Construction Management Program Delivery	\$472,600.00
CFW - Homebuyer and Housing Services Program Delivery	\$153,000.00
CFW - Priority Home Repair Program	\$1,100,000.00
CFW - Cowtown Brush -Up - Project Funds	\$300,000.00
CFW - Cowtown Brush -Up - Program Delivery	\$50,000.00
Subtotal CDBG Housing Programs Budget	2,175,600.00
CDBG INFRAESTRUCTURA	
CFW - Neighborhood Streets Reconstruction:	1,201,521.53
3700-3999 Gordon Ave Council District 9	
700-999 W Hammond St Council District 9	
500-699 W Broadus St Council District 9	
400-599 Cartwright Ave Council District 8	
5100-5299 Foard St Council District 8	
4300-4499 Rector Ave Council District 9	
3600-3799 Childress St Council District 8	
1200-1399 E Robert St Council District 8	
7300-7399 Culver Ave Council District 3	
2800-2999 Dell St Council District 9	
Subtotal CDBG Infrastructure Budget incluye manejo de Proyecto (15%)	\$1,201,521.53
Debt Service: Repayment of Section 108 Loan	\$738,854.47
Program Income for Neighborhood Streets	\$50,000.00
CDBG PRESUPUESTO incluye Ingresos de Programa Estimados totales	6,382,270.00

PROGRAMA DE VIVIENDA DE ASOCIACION DE INVERSION	
Homebuyer Assistance Program (HAP)	\$1,097,400.00
CHDO Set Aside (15%) - Tarrant County Housing Partnership - Hardy Street Single Family Infill Project	\$290,168.00
Housing Development - Tarrant County Housing Partnership Hardy Street Single - Family Infill Project	\$353,435.00
Neighborhood Services Department - HOME Administration (10%)	\$193,444.00
Ingresos de programa para Homebuyer Assistance Program/Administración (10%)	\$200,000.00
Presupuesto incluye Ingresos de Programa Estimados totales de HOME	\$2,134,447.00

PROGRAMA DE OPORTUNIDADES DE VIVIENDA	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Subsidy Assistance, and Administration)	\$420,063.00
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance - STRMU; Tenant Based Rental Assistance - TBRA; Supportive Services and Administration)	\$552,027.00
Departamento de Servicios para la Vecindad - HOPWA Administration (3%)	\$30,064.00
Presupuesto total de HOPWA	\$1,002,154.00

PROGRAMA DE SOLUCIONES DE EMERGENCIAS	
Presbyterian Night Shelter (Shelter Operations/Services)	\$85,908.00
SafeHaven of Tarrant County (Shelter Operations/Services)	\$104,265.00
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092.00
Salvation Army (Homeless Prevention)	\$100,000.00
YWCA Fort Worth and Tarrant County (Rapid Rehousing)	\$79,435.00
Departamento de Servicios para la Vecindad - ESG Administration (7.5%)	\$41,408.00
Presupuesto total de ESG	\$552,108.00
TOTAL CDBG/ESG/HOPWA/HOME PRESUPUESTO incluye Ingresos de Programa Estimados	\$10,070,979

PLAN DE ACCIÓN
PERÍODO PARA HACER COMENTARIOS Y AUDICIONES PUBLICAS

Empesando el 1 de Julio de 2015, copias de el Plan de Acción 2015-2016 estarán disponibles en el sitio web de la Ciudad en www.fortworthtexas.gov. Las copias también estarán disponibles para revisión pública en el y/o en las ubicaciones siguientes:

Departamento de Servicios para la Vecindad de Fort Worth
 City Hall Annex, 3rd Floor
 908 Monroe
 Fort Worth, TX 76102

East Berry Branch
 4300 E. Berry
 Fort Worth, Texas 76105

Northside Branch
 601 Park Street
 Fort Worth, Texas 76112

Biblioteca Central
 500 W. 3rd Street,
 Fort Worth, Texas 76102

East Regional Library
 6301 Bridge Street
 Fort Worth, Texas 76112

Southwest Regional Library
 4001 Library Land
 Fort Worth, Texas 76109

El periodo de revisión y comentarios por treinta-día comenzará el miercoles, 1 de Julio de 2015. Todos los comentarios deben ser recibidos a mas tardar las 5:00 p.m. el 31 de Julio de 2015. Para someter comentarios por escrito escriben por favor a la Ciudad de Fort Worth, Departamento de Servicios para la Vecindad, 1000 Throckmorton, Fort Worth, TX 76102, Atención: Barbara Asbury, Asistente Director Interino. Para solicitar informacion adicional del Plan de Acción o para solicitar una copia por favor llame a Chris Anderson, Planificador, al (817) 392-7563 o por correo electrónico a Christian.Anderson@fortworthtexas.gov. Comentarios por escrito pueden ser mandados por fax a (817) 392-7328.