

DIAMOND HILL/JARVIS LIBRARY

1300 NE 35th Street, Fort Worth 76106-4552



Facility Data

Facility Type	Community Library
Year Built	1989
Building Size, in Square Feet (BGSF)	8,121
Collection Size	45,055
Staff FTE (Full-Time Equivalents)	4.75
2010 Operating Budget, Proposed	\$426,206
Modern Library Facility Factors Achieved	1
Estimated Cost to Retrofit Building Systems	\$231,877
Estimated Cost to retrofit FF&E	\$81,866

Facility Analysis

<i>unit of capacity</i>	<i>current</i> <i>2010</i>	<i>2010 need</i> <i>to standards</i>	<i>current vs.</i> <i>standards</i>
Building square feet (BGSF)	8,121	12,004	67.7%
Site area, in acres	1.04	1.10	94.3%
Parking spaces	46	60	76.6%

Distance & Drive Times¹

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Northside	3.29	12
Distance to Central Library		6.52	14
Distance to Suburban Library	Haltom City	6.78	13

¹ As computed using Yahoo! Local Maps and/or MapQuest.

Demographic Data & Findings²

Population Served	24,162
Households with Children	3,202
Persons 17 & Under	7,685
Percentage Persons 17 & Under	31.8%
Persons 18 to 64	14,386
Persons 65+	2,091
Percentage Persons 65+	8.7%
Percentage Asian	0.8%
Percentage Black/African-American	7.0%
Percentage Hispanic	86.1%
Category & Percentage Core Customers:	
Top Category & %	J02: Latino Nuevo 80%
Second Category & %	none
Library Materials/Services More Likely to be Used:	
Spanish Materials, Juvenile DVDs, and Reference, DVDs	

Collections Analysis

Collections for Adults, % of Total Collection	47.4%
Collections for Children/Teens, % of Total Collection	52.6%
Media Collections for All Ages, % of Total Collection	20.0%
Collections, Capacity of Shelving Housing: ³	
Reference	60%
Adult Circulating	60%
Teens	50%
Children's Easy/Picture Books	70%
Children's Fiction/Non-Fiction	50%
Media	55%
Industry Standard SF to House Collection ⁴	4,188
ADA/User-friendly Standard SF to House Collection	5,235

² As provided by Buxton Co.

³ Percentages based on a visual inspection by principal consultant.

⁴ Industry standard: Any shelf above 80% filled is "beyond capacity."

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Analysis of Usage Data

<i>output</i>	<i>measure</i>	<i>ranking</i> ⁵
Collection Turnover ⁶	3.41	10 of 15
Contacts per Capita ⁷	11.06	8 of 15
Contacts per FTE Staff	53,885	7 of 15
Cost Efficiency per Contact	\$1.67	9 of 15
Contacts per Square Foot (SF)	31.99	12 of 15
Operating Cost Efficiency per SF	\$53.28	4 of 15
Cumulative Ranking		9 of 15

Findings

The current Diamond Hill/Jarvis building is only two-thirds of the size it needs to be to meet current standards. And, it would cost \$160,019 just to bring the building infrastructure up to modern standards, without adding any space to the undersized facility.

The current size of the Diamond Hill/Jarvis site is 1.04 acres.

While the Diamond Hill/Jarvis Library ranks 4th in operating cost per square foot, it ranks in the middle one-third in collection turnover and number of customer contacts - suggesting it could be better utilized.

Recommendations

Close the Diamond Hill/Jarvis Library by 2016 in favor of a new 25,000 square foot branch near North Main Street, combining the Diamond Hill/Jarvis and Northside branches.

Extended the hours of operation to 56 per week by 2012.

⁵ Comparative ranking with other Fort Worth Libraries.

⁶ Computed by dividing annual circulation by total collection size.

⁷ Contacts = circulation + reference transactions + visits + total program attendance + computer logins.

Reprogrammed Service Delivery Mix

Year 2015 quantities are based on the Library remaining open with extended hours until 2016.

Collections	2015
Popular Display	500
Adult Fiction	3,500
Adult Non-Fiction/Reference	6,000
Special Collections: Spanish	4,500
Easy/Picture/Board	4,000
Youth Fiction/Non-Fiction	5,500
Teen Fiction/Non-Fiction	750
Media CDs/DVDs	5,000
Current Periodicals	25
TOTAL ITEMS:	29,775

Computers	2015
Adult	12
Youth	4
Teen	4
TOTAL COMPUTERS:	20

Seating	2015
Adult	12
Youth	12
Teen	8
TOTAL SEATS:	32
ITEMS PER SEAT:	930

Meeting Room	2015
Seats	18

Staff	2015
FTE	5.75