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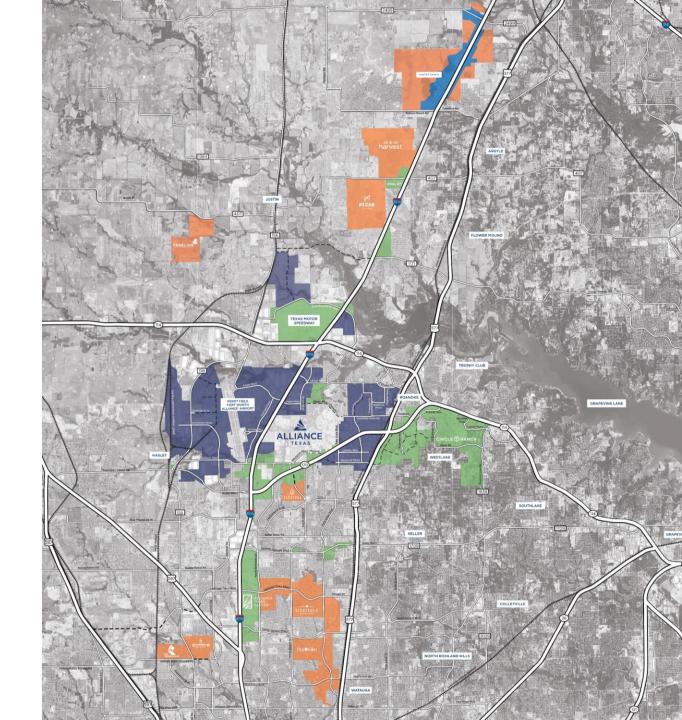




An estimated \$120 billion in cumulative economic impact for the region.

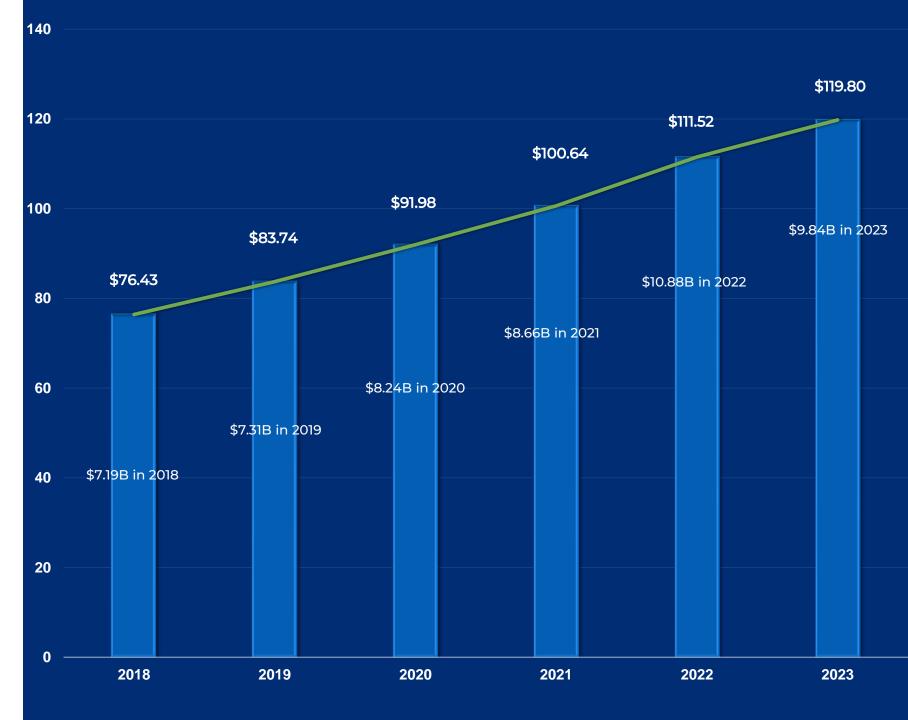
The 27,000-acre master-planned, mixed-use development, AllianceTexas continues to be the economic engine driving job growth and business attraction in North Fort Worth.

The development generated over \$9.8B for the region last year alone.



\$119.8 B Economic Impact

Cumulative Impact (1990 – 2023)





\$3.8B in Property Taxes Paid

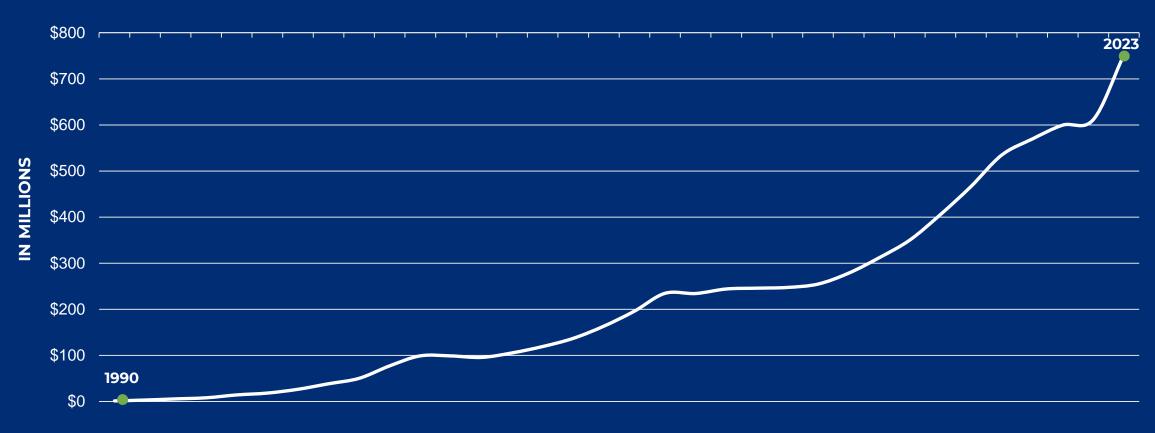
| Public Entity | Cumulative Taxes Paid (1990-2023) |
|--------------------------------------|-----------------------------------|
| Total | \$3,832,510,902 |
| Fort Worth | \$752,096,553 |
| Haslet | \$25,531,138 |
| Roanoke | \$76,117,880 |
| Westlake | \$14,671,997 |
| Northlake, Northlake PID #1 & MMD #3 | \$24,139,613 |
| Tarrant County | \$686,165,022 |
| Denton County | \$106,555,373 |
| Belmont FWSD #1 & #2 | \$45,430,835 |
| Keller ISD | \$773,529,849 |
| Northwest ISD | \$1,276,737,724 |
| Argyle ISD | \$51,493,026 |
| Corral City | \$41,892 |



*Does not include property taxes for the City of Denton, Denton ISD, the City of Justin, and the City of Argyle as development is still forthcoming.

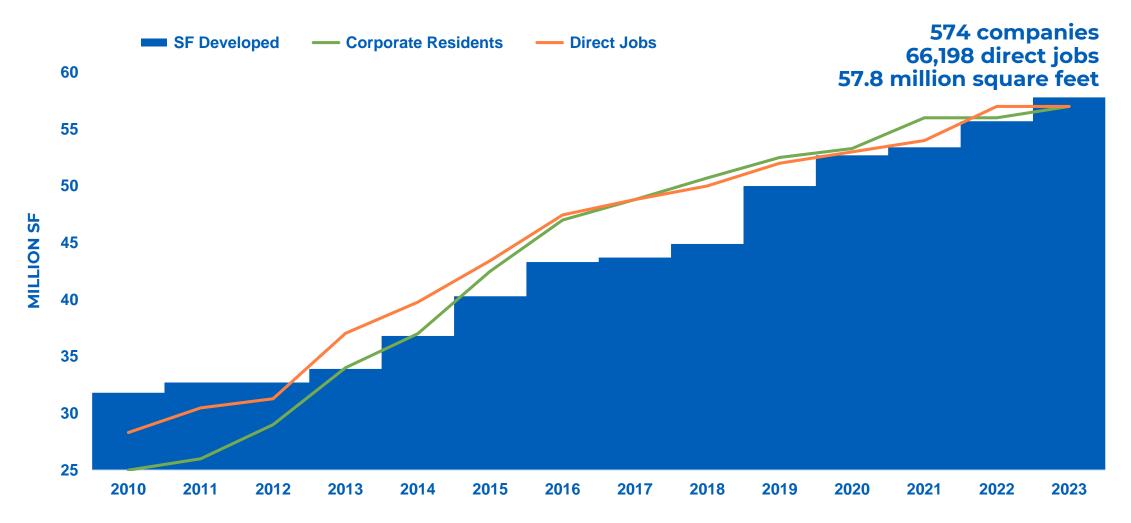
City of Fort Worth Property Taxes

AllianceTexas has paid a cumulative total of \$752M in property taxes to the City of Fort Worth





Growth Through the Years





2023 Highlights

North Tarrant Express I-35W 3C Opening

- Phase III TEXpress lanes completed three months ahead of schedule
- \$910M investment with only \$15M State funded
- 6.7 miles

Southwire 1M+ SF Lease

- Next-generation logistics facility
- Initially launched as a 1,076,000-square-foot speculative expanding to 1,180,550 square feet to meet Southwire's needs
- 250 jobs

McMaster-Carr Regional HQ

- \$360M investment
- 117-acre regional HQ & distribution facility
- 6th U.S. hub, first location in the Southwest
- 250 jobs



Perot Field Fort Worth Alliance Airport (AFW)

National Cargo Rankings

- #19 in U.S. cargooperations
- 2.5 billion pounds moved,
 4.45% increase YoY
- Only non-passenger hub ranked in the Top 25

MTU Maintenance Relocation to AFW

- German aircraft engine manufacturer & maintenance provider
- Performing engine tests on-site for the first time
- 430,000 SF, one of the largest on-site service & level-one maintenance facilities in North America

Record Year in Fuel Sales

- Over 5.2 million gallons sold
- 11.6% increase YoY

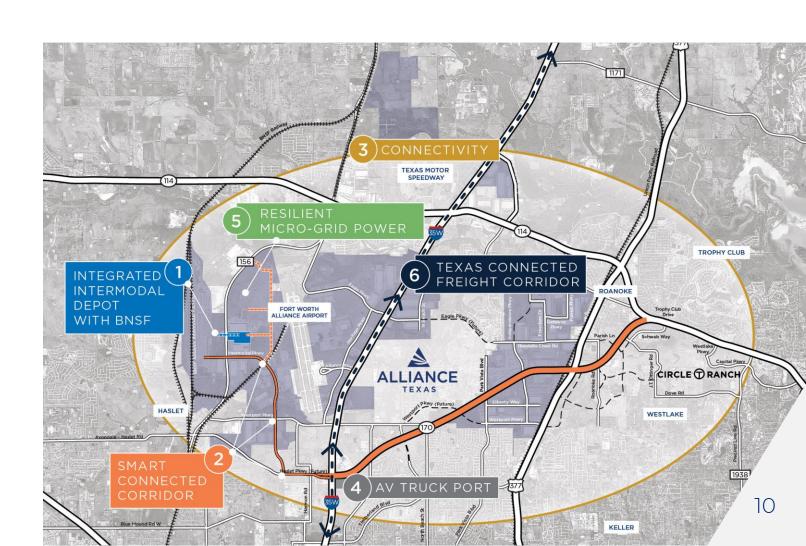


AllianceTexas Smart Port: Public-Private Partnership for Supply Chain Resiliency

DIRECT END-TO-END BENEFITS:

- Reduce roadway congestion
- Safer and more reliable freight transport
- Improved air quality
- Strong wireless and broadband connectivity
- Resilient grid power





UP.Summit



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We have predictable regulations; a young, dynamic, and educated workforce that can help entrepreneurs realize their dream; and a regulatory climate that moves at the speed of business...As new and innovative technologies emerge from Texas, we will do all we can to foster their success.

- Governor Greg Abbott





