

## Budget Outreach and Public Feedback

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## **Budget Outreach and Education**

Webpage: FortWorthTexas.gov/2021 Budget

- List of meetings
- Documents and Presentations

### City News and Media Releases

- CIP Budget
- CCPD Budget Changes
- Operating Budget
- Meeting Information and Reminders





## Shared through other city channels:

- Community-Engagement Bulletin
- Faith-based Bulletin
- Nextdoor
- Facebook
- Twitter





### **Opportunities for Public Input**

- Town Hall Meetings with Councilmembers
- Budget Overview Meetings
- Employee Meetings
- Public Hearings
- City Council Meetings





## District Town Hall Meetings

## WebEx





## Virtual





# In-person and Online





### Viewing opportunities:

- Cable Municipal Channel
- Website FWTV
- Facebook live
- Youtube and video library after airing









### **Feedback opportunities**

- In person
- Phone
- Text
- Email
- Facebook





### Viewership

- Peak Live Views 90 − 131
- Total views 26,418

### **Questions and Comments**

- 262 comments on facebook
- 34 emails
- 39 texts/phone calls



### Some of the issues:

- Trinity Metro funding
- CCPD
- CARES Act Funding
- Community Involvement in the Budget Process



### **Next Steps**

- Post all questions and answers online.
- Develop plan for continuous input throughout the year.

### Question?