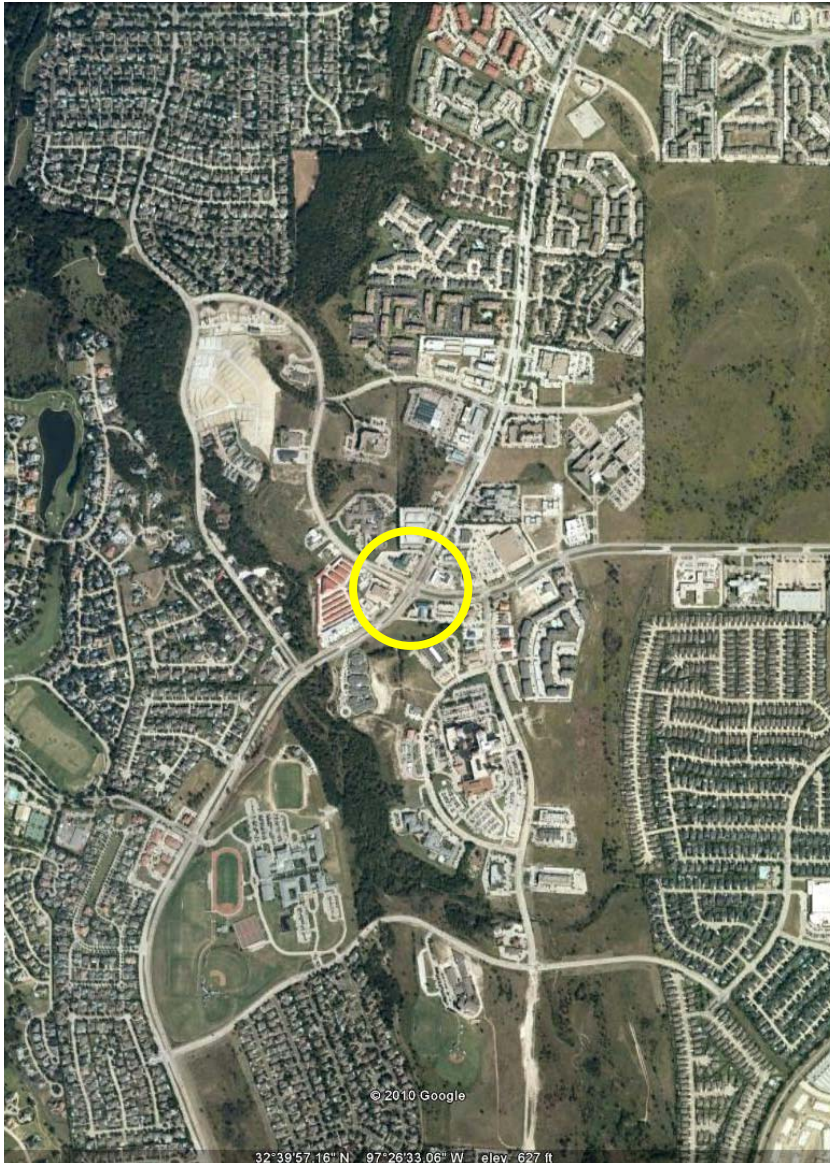


NEW BRYANT IRVIN/OAKMONT EXPRESS LIBRARY

Vicinity of Bryant Irvin Road & Oakmont Boulevard,
Fort Worth 76132



Facility Data

Facility Type	Express Library
Year to be Built (projected)	2016
Building Size, in Square Feet (BGSF)	2,500
Collection Size	7,110
Staff FTE (Full-Time Equivalents)	1.50
Operating Budget, Proposed (2016)	\$100,000 ¹

Site & Facility Needs

<i>unit of capacity</i>	<i>2016 need to standards</i>
Building square feet (BGSF)	2,500
Site area, in acres	n/a
Parking spaces	13

Distance & Drive Times²

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Southwest	3 to 4	7
Distance to Central Library		10 to 11	19

¹ Operating costs do not include cost of the lease.

² As computed using Yahoo! Local Maps and/or MapQuest.

Demographic Data & Findings³

Population Served	50,479
Households with Children	12,220
Persons 17 & Under	11,113
Percentage Persons 17 & Under	22.0%
Persons 18 to 64	31,925
Persons 65+	7,441
Percentage Persons 65+	14.7%
Percentage Asian	4.2%
Percentage Black/African-American	11.7%
Percentage Hispanic	17.6%
Category & Percentage Core Customers:	
Top Category & %	H01 Young Cosmopolitans 14.6%
2nd Category & %	B03 Urban Commuter Families 8.5%
Library Materials/Services More Likely to be Used:	
Best Sellers, Books on CD, Adult Fiction, Remote Access	

Recommendations

Lease 2,500 square feet of space in the vicinity of Bryant Irvin Road and Oakmont Boulevard by 2016. Offer targeted services based on location demographics.

Collections Mix

Collections for Adults, % of Total Collection	72.8%
Collections for Children/Teens, % of Total Collection	27.2%
Media Collections for All Ages, % of Total Collection	16.5%

Service Delivery Mix

Year 2016 & 2020 quantities are based on 2,500 square feet by 2016, offering targeted services per demographics.

Collections	2016	2020
Popular Display	700	700
Adult Fiction	2,100	2,200
Adult Non-Fiction/Reference	1,000	1,250
Special Collections: Spanish	200	300
Easy/Picture/Board	900	1,150
Youth Fiction/Non-Fiction	1,100	1,150
Teen Fiction/Non-Fiction	200	300
Media CDs/DVDs	900	1,400
Current Periodicals	10	15
TOTAL ITEMS:	7,110	8,465

Computers	2016	2020
Adult	4	6
Youth	1	2
Teen	1	2
TOTAL COMPUTERS:	6	10

Seating	2016	2020
Adult	4	6
Youth	4	4
Teen	4	6
TOTAL SEATS:	12	16
ITEMS PER SEAT:	593	529

Meeting Room	2016	2020
Seats	n/a	n/a

Staff	2016	2020
FTE	1.50	2.00

³ As provided by Buxton Co.