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**CITY COUNCIL BUDGET WORK SESSION ON THE FY2020 BUDGET**  
**THURSDAY, AUGUST 22, 2019 - 9:00 A.M.**  
**FRIDAY, AUGUST 23, 2019 – 10:00 A.M.**  
**CITY COUNCIL CONFERENCE ROOM 290, 2ND FLOOR, CITY HALL**  
**200 TEXAS STREET, FORT WORTH, TEXAS 76102**

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| 1)  | Call to Order   | <b>Betsy Price, Honorable Mayor</b>                       |
| 2)  | Opening Comments  | <b>David Cooke, City Manager</b>                          |
| 3)  | Property Tax Rate Update  | <b>David Cooke, City Manager</b>                          |
| 4)  | Proposed Stormwater Rates   | <b>Greg Simmons, Assistant TPW Director</b>               |
| 5)  | Water & Sewer Rates   | <b>Chris Harder, Water Director</b>                       |
| 6)  | Race & Culture Task Force Recommendations   | <b>Fernando Costa, Assistant City Manager</b>             |
| 7)  | Police and CCPD Staffing Request  | <b>Jay Chapa, Assistant City Manager</b>                  |
| 8)  | Trinity Metro Budget Request  | <b>Dana Burghdoff, Interim Assistant City Manager</b>     |
| 9)  | Mowing Enhancements   | <b>David Creek, Acting Park &amp; Recreation Director</b> |
| 10) | Budget Response Review  | <b>David Cooke, City Manager</b>                          |
| 11) | Other   | <b>David Cooke, City Manager</b>                          |
| 12) | Wrap-up Discussion & Schedule Forward   | <b>David Cooke, City Manager</b>                          |
| 13) | Closing Comments  | <b>Betsy Price, Mayor</b>                                 |
| 14) | Executive Session – The City Council may conduct a closed meeting as authorized by Section 551.071 of the Texas Government Code to seek the advice of its attorneys on legal issues regarding any matter listed on this City Council Budget Study Session Agenda. |   |
| 15) | Adjourn   |   |

**NOTE: City Council will take a lunch break on both days. For the second day, City Council will resume consideration at the point where business leaves off on the first day.**

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City Hall and City Council Conference Room 290 are wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at 817-392-8552 or email, [ADA@fortworthtexas.gov](mailto:ADA@fortworthtexas.gov) at least 48 hours prior to the meeting so that appropriate arrangements may be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, August 16, 2019 at 5:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

*Mary J. Kayan*

City Secretary for the City of Fort Worth, Texas