



**CITY OF FORT WORTH, TEXAS
NEIGHBORHOOD SERVICES DEPARTMENT**

2014-2015

C A P E R

**Consolidated Annual Performance
And
Evaluation Report**

Reporting Period

October 1, 2014
Through
September 30, 2015

FINAL APPROVED AS OF MARCH 2016

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes how the City of Fort Worth (City) spent federal funds for housing and community development and reports City progress in meeting its goals for the reporting period October 1, 2014 through September 30, 2015. The CAPER includes activities funded by the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grants. Following is a summary of City progress in meeting its goals:

- 1) Rental Housing -270 new affordable rental housing units completed at Reserve at Quebec and Harmon Villas Apartments. All of these units were leased at affordable rents to low- and moderate income households, 7 were HOME-assisted units, the remainder were supported by Low Income Housing Tax Credits (LIHTC). Also, 1,351 rental units were underway, 958 affordable to those who earn at or below 80% AMI; of the 958 units, 60 are assisted with City HOME funds.
- 2) Single Family Construction - 6 units completed and sold, constructed by Community Housing Development Organization (CHDO) partners. An additional 23 homes were underway (15 under construction and 8 in planning stages).
- 3) Homeownership - 62 homebuyers received down payment and closing cost assistance and 455 households received homeownership training.
- 4) Housing Rehabilitation - 379 low and moderate income homeowners received repairs to their homes, through the Cowtown Brush-up Program, Priority Repair Program, and Lead Safe Program; also, 91 income-eligible homeowners received accessibility improvements.
- 5) Homeless housing and service activities - 162 persons at risk of becoming homeless were provided with Homelessness Prevention assistance; 6 homeless households received Rapid Rehousing rental assistance and associated case management service. In addition, the City provided funds to support Emergency Shelter Operations on behalf of 7,119 homeless persons.
- 6) Public Facilities and Infrastructure activities: 8 neighborhood streets were reconstructed for a total of 3.13 linear miles; 36 streetlights were installed in the Historic Carver Heights neighborhood; Installation of Street, water, sewers for the Hardy street infill housing development was

fully completed to support the construction 21 affordable single family housing units.

7) Public Services activities: 202 low-income families were assisted with affordable childcare; 406 low income youth received coaching, mentoring, counseling and other services; 827 homeless persons received case management and other supportive services; 622 persons with disabilities received support services; 487 seniors received transportation services; 254 low income persons received Educational services to support their ability to find employment.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH Strategy 1 Goal 1 Homeless/Rapid Rehousing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	9	18.00%	4	6	150.00%
DH Strategy 1 Goal 2 Homeless Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1250	162	12.96%	62	162	261.29%
DH Strategy 2 Goal 1 Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1940	794	40.93%	338	379	112.13%

DH Strategy 2 Goal 2 Housing Accessibility	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	130	52.00%	70	91	130.00%
DH Strategy 3 Goal 1 HOPWA Facility-Based Housing	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	240	63	26.25%	60	63	105.00%
DH Strategy 3 Goal 2 HOPWA STRMU	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		115	68	59.13%
DH Strategy 3 Goal 2 HOPWA STRMU	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	590	153	25.93%			
DH Strategy 3 Goal 3 HOPWA Supportive Only	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	440	388	88.18%	175	223	127.43%
DH Strategy 3 Goal 4 HOPWA TBRA	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	335	136	40.60%	58	67	115.52%
DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	925	424	45.84%	173	135	78.03%

DH Strategy 4 Goal 1 Supply of Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	20	17	85.00%	9	7	77.78%
DH Strategy 4 Goal 2 Supply of Single Family Homes	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	8	80.00%	2	6	300.00%
DH Strategy 4 Goal 3 Homeownership	Affordable Housing	CDBG: \$141872 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	500	165	33.00%	100	62	62.00%
DH Strategy 4 Goal 4 Homebuyer Counseling	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0			450	455	101.11%
DH Strategy 4 Goal 4 Homebuyer Counseling	Affordable Housing	CDBG: \$	Other	Other	1750	942	53.83%			
EEO Strategy 1 Goal 1 Employment	Economic PSA Employment	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%			

EEO Strategy 1 Goal 2 PSA Job Education Employment	Employment Job Training/Education Opportunities	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		200	294	147.00%
EEO Strategy 1 Goal 2 PSA Job Education Employment	Employment Job Training/Education Opportunities	CDBG: \$	Other	Other	1750	596	34.06%			
SLE Strategy 1 Goal 1 Eliminate Blight	Demolition	CDBG: \$	Buildings Demolished	Buildings	75	9	12.00%			
SLE Strategy 2 Goal 1 Public Facilities Infrastruc	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	84168	841.68%	3370	5068	150.39%
SLE Strategy 3 Goal 1 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2505	1057	42.20%	615	616	100.16%

SLE Strategy 3 Goal 2 Public Service Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7220	3335	46.19%	1080	1936	179.26%
SLE Strategy 3 Goal 2 Public Service Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		950	0	0.00%
SLE Strategy 3 Goal 3 ESG Shelter Beds	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	17500	13458	76.90%	3500	7119	203.40%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Goals were met for the following activities: Rental Housing – 7 HOME-assisted units produced for 175% of the Con Plan One-Year goal; Housing Accessibility – 91 units improved for 182% of Con Plan One-Year goal; Increased Supply of Single Family Housing – 6 units completed for 300% of Con Plan One-Year goal. Homeless Shelter Operations: 7119 persons assisted for 200% of Con Plan One-Year goal ; Childcare/Youth Services – 616 youth and children assisted for 123% of Con Plan One-Year goal; Special Needs & Disabled Services - 1936 persons served for 134% of Con Plan One-Year goal.

Goals were not met for the following activities: For the Housing Rehabilitation goal, 379 units were assisted representing more than the Con Plan One-Year goal, but less than projected, because 27 Cowtown Brushup units were painted on October 3 rather than in September, and therefore will be counted in the 2015-16 CAPER. Limited funding requests were received from subrecipients, so limited funding was provided for Homeless Prevention/Rapid Rehousing activities, so this One-Year goal was not achieved. A lower number of homebuyer assistance

applications were received than anticipated, resulting on 62 rather than 100 homeownership units. Two factors affected this – increasing sales prices in the local market making homes less affordable, and increased lender underwriting requirements, particularly at the start of the program year. A limited number of subrecipients participated in education/job training activities. A lower number of persons with HIV/AIDS were assisted with Short Term Rent and Utility Assistance (STRMU) than expected, due to reduced number of applications; this also reduced the number of clients receiving supportive services. The City has not funded Demolition activities for the past two Action Plans, and is considering removing this goal in favor of other methods of promoting neighborhood revitalization.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	1,811	37	123	3,263
Black or African American	1,630	21	149	3,231
Asian	29	10	2	54
American Indian or American Native	12	1	0	41
Native Hawaiian or Other Pacific Islander	6	0	0	14
Total	3,488	69	274	6,603
Hispanic	850	23	35	780
Not Hispanic	2,638	46	239	5,823

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above chart does not include multi-racial clients or clients who declined to report their ethnicity, representing approximately 90 clients for CDBG and 171 clients for ESG.

The demographics on this table indicate that City-funded programs are effective in reaching low-income minority populations. For home repair programs, 72% of Cowtown Brushup homeowner clients were African American and 9% were Hispanic; while 74% of Priority Repair Program clients were African American and 12% were Hispanic. For the Lead Hazard Reduction program, 50% of clients were African American and 47% Hispanic. For REACH, a city subrecipient providing accessibility improvements, 58% of homeowner clients were African American and 20% were Hispanic. For the City-administrated Homebuyer Assistance Program, 27% of participants were African American, 37% were Hispanic, and 16% were Asian. For homeless services programs funded with the Emergency Solutions Grant, 51% of the persons assisted were African American and 10% were Hispanic. For programs serving persons living with HIV/AIDS and funded by HOPWA funds, 54% were African American and 13% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		15,107,044	6,026,259
HOME		5,227,711	4,094,709
HOPWA		2,429,288	808,938
ESG		493,901	479,365

Table 3 – Resources Made Available

Narrative

The above resources made available include all funds on hand at the beginning of the reporting period, including prior year funds. The expenditures also include funds from prior years, as well as expenditures of program income received during the year. Many projects, such as public facilities or affordable housing development, take more than one year to complete. During the Reporting Period the following Federal Program Administration Requirements were met:

CDBG

- 100% of CDBG funds spent were dedicated to activities that benefitted low-and moderate-income individuals, thus exceeding the 70% minimum standard for overall program benefit.
- 14.83% of the CDBG funds expended were spent on planning and administration, thus complying with the 20% cap for administration.
- 14.61% of the CDBG funds were spent on public service activities, thus complying with the 15% cap for public service activities.
- Timeliness Test: The City expended CDBG funds in a timely manner in accordance with HUD regulations, which require that a grantee not have more than 1.5 times its prior year grant amount on hand, 60 days before the end of its program year. As of August 2015, the City had a ratio of 1.49 in its letter of credit balance in the U.S. Treasury.

HOME

- 8.4% of HOME funds spent were for planning and administration, thus complying with the 10% cap for administration. The funds expended included Program Income from loan repayments received during the year.

- The City met the statutory 24-month total commitment and CHDO reservation deadlines for its FY 2013 HOME allocation, as well as the statutory 5-year expenditure requirement for its FY 2010 HOME allocation.

- The HOME match liability incurred for program year (PY) 2014-2015 was \$326,659.92, based on total HOME expenditures for the year. The City had a carry-over from 2013-2014 of \$6,423.04, and contributed an additional \$480,205.92 in eligible match during the year, therefore retaining a carryover of \$159,969.04 to be used in program year 2015-2016.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Though the benefits of most HUD-funded programs are geographically distributed city-wide, and the Consolidated Plan does not designate particular target area goals, the city also funded some projects in targeted areas during the program year.

Citywide Programs: Rehabilitation and homebuyer programs are offered city-wide, with all residents eligible to apply based on income and other program requirements. These include the Cowtown Brush-up, Lead Safe, REACH and Priority Repair programs which offer housing rehabilitation assistance to low- and moderate income homeowners citywide. However, based on the age of housing stock and the residency pattern of lower-income homeowners, the majority of homes completed for these housing rehabilitation programs are located in central city areas as shown on the attached maps. The Homebuyer Assistance Program (HAP) provides down payment and closing cost assistance to income-eligible applicants on a city-wide basis. The attached map shows the geographic distribution and location of investments for the HAP program.

Neighborhood street reconstruction projects funded with CDBG are provided eligible areas city wide – these areas must have 51% low and moderate income population in order to qualify, and are generally located in areas inside Highway Loop 820. A list of potential streets is provided by the City Transportation Public Works Department each year, showing the streets in the worst condition in eligible areas. The list is published to obtain citizen input regarding which streets should be reconstructed with federal funds. This process is used each year for the development of the annual Action Plan for use of CDBG and other HUD grant funds.

Targeted Projects: Some federal funds have been allocated to targeted areas to revitalize

neighborhoods. During the reporting period, street lights were installed in the Historic Carver Heights neighborhood. The city also works with various Community Housing Development Organizations (CHDOs) or housing developers to construct infill housing in targeted neighborhoods. During the program year, HUD grant funds were provided to CHDOs building houses in the Morningside/Hillside, Polytechnic, Diamond Hill, and Evans/Rosedale neighborhoods. Attached maps show the locations of the new street lights and the new construction of single family homes during the reporting period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Private and local funds are leveraged by both housing and public services activities, as summarized below:

Public Services: CDBG, ESG, and HOPWA subrecipient non-profit agencies documented \$23,490,176 in leveraged funds from additional private and public, non-HUD, resources. This included \$14,785,215 leveraged by CDBG-funded agencies and \$4,293,282 in funds leveraged by ESG-funded agencies.

The statutory ESG match requirement was met by subrecipient agency contributions of private funds as follows: Catholic Charities - TXU Energy Aid for utility costs; Day Resource Center – Private Fundraising to cover costs of staff salaries, utilities, shelter repairs, and operations; Presbyterian Night Shelter – Private Fundraising to pay for meals served to shelter clients; Salvation Army – Private Fundraising paying for staff salaries, fringe benefits, and rental assistance to clients; SafeHaven - Texas Health and Human Services Commission funds that covered shelter staff salaries and fringe benefits.

For HOPWA, project sponsors leveraged \$1,861,679 in funds from resources such as Tarrant County Public Health Department, State of Texas, and other Federal sources including Ryan White HIV/AIDS program funds.

The Homebuyer Assistance Program (HAP) leveraged \$5,262,150 in funds from home mortgages made by private lenders. HOME-funded Multi-family Developments leverage significant amounts of private funding through Low Income Housing Tax Credits (LIHTC). The Harmon Villas multi-family rental housing project completed during the reporting period leveraged \$23,871,044 in these funds, and the Reserve at Western Center rental housing project leveraged \$13,171,967. HOME-funded Multi-family Rental Housing projects underway include Landings at Marine Creek, Lancaster, and Hunter Plaza, which are anticipated to leverage an estimated \$67,352,663.

HOME match obligations were met through city fee waivers on new construction of two single-family homes by the Cornerstone Assistance Network Housing Development Corp. (a CHDO), and through provision of over \$450,000 in Rental Rehab Program Income funds to the Hunter Plaza Acquisition-Rehabilitation HOME rental project, which was under construction throughout the reporting period. (This Rental Rehabilitation program income was funds remaining from an old HUD CPD program which has been discontinued.) The city has also received competitive Lead-Hazard Reduction Demonstration (LHRD) grants from HUD's Office of Healthy Homes and Lead Hazard Control since 2012. Matching requirements for this grant have been met through use of CDBG funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,423
2. Match contributed during current Federal fiscal year	480,206
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	486,629
4. Match liability for current Federal fiscal year	326,660
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	159,969

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS 6285 Hunter Plaza	04/22/2015	456,233	0	0	0	0	0	456,233
IDIS 6744 3233 Fitzhugh	08/19/2015	0	23,973	0	0	0	0	23,973

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
109,575	1,267,900	1,060,930	0	316,546

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,643,222	0	0	0	1,643,222	0
Number	11	0	0	0	11	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,643,222	0	1,643,222			
Number	11	0	11			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		9	65,440			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	3	0	0
Cost	18,529	0	0	18,529	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	66	6
Number of Non-Homeless households to be provided affordable housing units	552	454
Number of Special-Needs households to be provided affordable housing units	243	221
Total	861	681

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	124	136
Number of households supported through The Production of New Units	114	13
Number of households supported through Rehab of Existing Units	408	470
Number of households supported through Acquisition of Existing Units	100	62
Total	746	681

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 above summarizes housing activities by household type, while Table 12 provides the same information but summarized by assistance type. The city did not meet specific program goals for homebuyer assistance and Cowtown Brushup, which represented 36 and 79 of the shortfall units, respectively. The number of new units produced that are reported for CAPER purposes, includes only those classified as HOME-assisted, and does not include the additional 263 Low Income Housing Tax Credit units in the two multi-family projects completed during the program year, with city assistance. Nearly 50% of households receiving housing assistance are extremely low income (under 30% of Area Median Income (AMI)), particularly those benefiting from homeowner rehabilitation and HOPWA funded programs. Low income households (from 30 to 50% of AMI) are represented to a lesser extent in the Priority Repair, Rental Housing, and Lead-Safe Programs. Moderate income households are generally represented in the Homebuyer assistance program.

The number of households to be assisted with Rental Assistance includes HOPWA TBRA clients, Rapid Rehousing clients, and HOPWA Facility Based Housing Assistance. The number of new units produced includes single-family and multi-family new construction -- only HOME-assisted units are reported. An additional 263 units were produced through leverage of LIHTC funds. Rehabilitation of existing units includes the Priority Repair, Cowtown Brushup, LeadSafe, and REACH accessibility programs.

The number of homeless persons provided housing includes Rapid Rehousing activities performed by Catholic Charities, a subrecipient. The number of non-homeless provided with affordable housing includes both the rehabilitation programs (with the exception of REACH) and the new production of units, as summarized above. The number of special needs persons to be provided with affordable housing includes HOPWA TBRA, HOPWA Facility Based, and the REACH accessibility rehab program.

Discuss how these outcomes will impact future annual action plans.

For Rapid Rehousing, the City will explore opportunities to expand partnerships with existing or new providers. Additional marketing will be conducted for the Homebuyer assistance program. For Cowtown Brushup, the city will increase its marketing to eligible homeowners through the Community Action Partners programs. A number of Permanent Supportive Housing units are in the planning stages, in conjunction with proposed HOME-assisted multi-family projects, which will address the shortfall in provision of housing for the homeless. The annual goal for production of housing units is 4 rental units and 2 single family units –(for a 5-year goal of 30); it appears that a software data issue increased the reported goal to 114 in error.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	285	10
Low-income	146	27
Moderate-income	39	32
Total	470	69

Table 13 – Number of Persons Served

Narrative Information

CDBG-funded affordable housing assistance during the program year was offered primarily through rehabilitation programs , which benefited primarily extremely low and low income households. HOME funded activities were primarily for homebuyer assistance, rental housing development, and new single-family construction, and as a consequence benefitted a slightly higher income clientele. As all newly constructed homes are required to be sold to buyers receiving homebuyer assistance, the figures above do not "double-count" households served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Though the City does not directly fund street outreach programs, it supports all efforts of the Fort Worth/Arlington/Tarrant Area Continuum of Care (CoC), designated by HUD as TX-601. This collaborative planning effort annually competes to receive HUD grant funding for local homeless services. Tarrant County Homeless Coalition (TCHC) serves as the HUD recognized lead agency for the Continuum of Care (CoC), serving the geographic area of Tarrant and Parker County. TCHC acts as the Collaborative Applicant for the CoC Program Grant, annually bringing in \$10 to \$12 million in HUD grant funds for homeless services. TCHC is also the Homeless Management Information System (HMIS) Administrator for the CoC.

Throughout the last year, the YWCA led a Homeless Women's Initiative to evaluate the service needs of unsheltered homeless women in Fort Worth and develop targeted resources and responses. The JPS Health Network created and staffed a multidisciplinary street outreach team that has greatly expanded the capacity of our community to assess individual needs. Additionally, Catholic Charities privately funded Street Outreach Services (SOS) program expanded to two weeknights of unsheltered outreach per month, in addition to daytime outreach efforts. MHMR Tarrant PATH Team was expanded in 2014 as a result of a Texas Department of Health and Human Services Healthy Community Collaborative Grant. The CoC included in its ESG priorities for 2014 the need for further expansion of evening and weekend unsheltered outreach.

The following is a link to the list of the most recent CoC Grant recipients and programs:

<http://www.ahomewithhope.org/wp-content/uploads/TX601-FY2014-CoC-Project-List.pdf>

<http://www.ahomewithhope.org/tchc-services/continuum-of-care-program/>

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funded 3 subrecipients with ESG funds for emergency shelter programs. This includes Presbyterian Night Shelter, Day Resource Center, and Safe Haven. During 2014-15, there were 7119 homeless individuals provided with emergency shelter at these locations according to City reports (HMIS reports show slightly differing numbers due to software issues.)

The Day Resource Center, at 1415 East Lancaster, provides homeless persons access to daytime

emergency shelter, including basic personal facilities, showers, laundry services, telephone and mail service, and access to crisis or ongoing case management or housing referral and placement as requested by the client. Presbyterian Night Shelter (PNS), located at 2400 Cypress, is the largest overnight emergency shelter in Tarrant County, offering food, clothing, and case management, counseling or housing referral and placement as requested by the client. PNS also operates the Lowdon-Schutts emergency shelter for homeless women and children as well as a Safe Haven for homeless persons with severe mental illness. SafeHaven of Tarrant County provides Fort Worth victims of domestic violence with emergency shelter and extensive supportive services, including counseling, case management, child care, and access to transitional and permanent housing programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention services were included in priorities set for ESG for the area Continuum of Care.

Standardized processes have been developed by John Peter Smith Public Hospital for medical discharges, and by ACH Family Services, which coordinates with Texas Department of Family Protective Services to address exits from foster care. Cornerstone Assistance Network initiated the Tarrant County Reentry Coalition to address discharge issues for the criminal justice system, which has had success in coordination with Tarrant County Jail procedures and is working to develop partnerships with the Texas Department of Public Safety to address discharges from State correctional facilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City funded 2 subrecipients with ESG funds for Homeless Prevention and Rapid Rehousing programs. In 2014-2015, City Emergency Solutions Grant funds assisted 162 low-income individuals with homeless prevention through the Salvation Army, and 6 persons received rapid rehousing financial assistance from Catholic Charities.

The primary locally-funded effort to assist the homeless by the City of Fort Worth is through the Directions Home Plan to End Chronic Homelessness. Directions Home is a 10-Year plan to make homelessness, rare, short-term, and non-recurring in the greater Fort Worth community. The City spent \$2,489,641 in general fund revenues in its 2015 Fiscal Year on programs for Directions Home. Funds were expended through the United Way of Tarrant County, for the following specific service types: Permanent Supportive Housing Retention services for chronically homeless clients were provided through The Salvation Army, YWCA, and MHMR, at a cost of \$570,000. Rental Assistance Administration of rental vouchers is provided by the Fort Worth Housing Authority (including staff costs for client eligibility and application processing, and housing unit inspections) for a cost of \$765,075. Tenant Support Services such as Mental health and substance abuse intervention, group counseling and support group facilitation are provided through MHMR at a cost of \$199,500. Housing Placement Services provided by case managers at the Day Resource Center, Salvation Army, and Presbyterian Night Shelter, including necessary costs to provide “least invasive intervention first” methods to link homeless clients with safe, appropriate, and permanent housing, were funded for \$570,000. A Direct Client Services Fund, administered by the Tarrant County Homeless Coalition, covers the costs of essential items such as transportation, employment training, household items, healthcare, and eye glasses, for a total budget of \$153,216. A Critical Documents Clerk is located at the Day Resource Center, providing assistance to homeless persons in obtaining birth certificates, driver’s licenses, ID cards, Social Security cards, and voter registration cards to help them connect to employment, housing, and mainstream benefits such as food stamps or Medicaid, for a cost of \$45,600. Coordination for the Continuum of Care annual grant application by the TCHC, is also funded, for \$90,000. The Directions Home program also contracts for Independent Evaluation and reporting services for these contracted initiatives, to measure and assess outcomes, through the University of North Texas Health Science Center for \$85,000.

Cold Weather Overflow Emergency Shelter/ Systems-level Barrier Removal – funding will be expended on overflow ES operations on an as-needed basis during the winter of 2015-16; remainder funds will be targeted to systems-level barrier removal.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

To improve public housing and resident initiatives, the City consistently supports the Fort Worth Housing Authority (FWHA) efforts to improve the quality of its housing, develop additional affordable housing units, and promote mixed income housing. This support is demonstrated through commitment of funds for new construction or rehabilitation of affordable housing such as the just completed Knights of Pythias project and the Hunter Plaza mixed-use affordable housing rehabilitation project, both located in downtown Fort Worth. The current strategy of FWHA is to de-concentrate its very low-income tenants in a variety of housing projects throughout the community, and to invest in market-rate and Low Income Housing Tax Credit projects to expand its ability to provide affordable housing. FWHA has applied for the HUD competitive Choice Neighborhoods Planning Grant. The City supports these efforts to redevelop the Cavile Place public housing project.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City supports the Fort Worth Housing Authority programs to help its residents and encourage self-sufficiency, and funds programs such as homeownership counseling, affordable child care, Ladder Alliance employment training, and HOME down payment assistance which FWHA residents and Housing Choice Voucher clients can access. The Homebuyer Assistance Program assisted 4 homebuyers that came from the Section 8 program during the 2014-15 program year.

Actions taken to provide assistance to troubled PHAs

The FWHA is not designated as troubled; therefore, this section does not apply.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In accordance with commitments made in its Consolidated Plan, the City of Fort Worth continues to implement measures to make housing more affordable and minimize any cost-increasing effects of regulatory policies through maintaining local Neighborhood Empowerment Zones as authorized by Texas state law where incentives including tax abatement and development fee waivers can be offered to developers to promote affordable housing and economic development.

The City Council has adopted an amendment to its incentive policy to require that all developments that contain rental housing have at least 20% affordable units or the developer can pay \$200 per year for each affordable unit not developed. It is the City's plan to use the funds generated to develop mixed income housing in areas in need of affordable units. This Policy affects projects that do not contain federal funds, for federally assisted projects, the city will continue to follow federal regulations.

City staff participated in numerous housing fairs and forums to provide information to the community.

The City also seeks additional funding sources for housing rehabilitation through the state Weatherization Assistance Program, the HUD Lead Hazard Reduction Demonstration Grant Program, and the Low-Income Housing Tax Credit Program. The City was awarded a renewal \$2,400,000 Lead Hazard Reduction Demonstration and Healthy Homes Grant on September 30, 2014.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In order to address obstacles in meeting underserved and worst case needs and those of persons with disabilities, the City of Fort Worth's Consolidated Plan emphasizes programs that assist low-income homeowners and renters. The City directly funds a variety of public services to help the disabled, elderly, youth, and homeless. During the program year, the City re-organized its housing and community services programs, creating a new Neighborhood Services Department to consolidate programming directed toward low-income populations. Combining the Community Services Division of the former Parks and Community Services Department, with the Housing Division of the former Housing and Economic Development Department, will improve coordination and take advantage of both divisions' common goal of serving disadvantaged populations and neighborhoods. The Community

Services Division implements the Community Services Block Grant, the Comprehensive Energy Assistance Program, Department of Energy Weatherization programs, and a variety of similar locally funded initiatives to provide neighborhood-based services to low and moderate income residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2012, Fort Worth was awarded \$3,000,000 in Lead Hazard Reduction grant funds from the Office of Healthy Homes and Lead Hazard Control (OHHLHC) to identify and control lead-based paint hazards in eligible privately owned and rental housing. The resulting Lead Safe Program (LSP) focuses on prevention and reduction of childhood lead poisoning for low-income families with children under six years of age, living in pre-1978 housing. The City has integrated LSP into all of its housing rehabilitation activities. The City was awarded a renewal of this grant, for \$2 million in Lead Hazard Reduction funds and \$400,000 in Healthy Homes Initiative funding, in late 2014. The renewal project has the goal of clearing lead hazards from 177 housing units, in addition to providing appropriate public education to residents and lead-safe work practices training for contractors. The City dedicated \$500,000 in CDBG funds in the 2014-2015 Action Plan as match for this renewal LHRD grant.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's primary efforts to address poverty are centered on public service and economic development activities that include job skills training and supportive services for at risk populations such as the homeless, persons with HIV/AIDS, and other disabled populations. The City Housing and Economic Development Department makes extensive efforts to attract major employers into the area, and has been successful in doing so, particularly in the Alliance Airport corridor in Far North Fort Worth. During the reporting period, the City funded a variety of programs and agencies to promote self-sufficiency and reduce poverty, as listed elsewhere in this report.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to provide tax abatements and waive impact fees through the Neighborhood Empowerment Zone Program for qualified housing developments to help address gaps in institutional structure and coordination. The City also supports legislative efforts aimed at removing regulatory barriers to affordable housing and to obtain additional funding for services for the homeless. Continued collaboration with the Fort Worth Housing Authority strengthens local abilities to develop affordable

housing. In addition, the Fort Worth Housing Finance Corporation has taken a pro-active role in sponsoring new affordable housing projects and facilitating a broader array of financing vehicles for such projects.

Certifications of Consistency

During the 2014-2015 reporting period, the City approved Certificates of Consistency with the 2013-2018 Consolidated Plan for the following projects:

1. Fort Worth Housing Authority 2016 Agency Plan
2. Fort Worth Housing Authority 2015 - 2019 Five-Year and Annual Agency Plan
3. Tarrant County Homeless Coalition – 2014 Continuum of Care Grant Application to HUD

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City provided technical assistance to all public service subrecipients listed in each year's Action Plan projects summary, as well as to CHDOs under contract with the City, and to all existing HOME-funded rental projects throughout their affordability periods. City representatives attend regular meetings of the TCHC and CoC, and work with the FWHA and affordable housing developers on common projects.

In addition, the City invited all agencies who might be interested in submitting requests for CDBG, ESG and HOPWA funds next year to meet with the Community Development Council to develop any proposed changes to the 2015-2016 RFP Process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In the 2012-13 program year, the City used CDBG Administrative funds to contract with a consultant to prepare the 2013 Analysis of Impediments (AI) in conjunction with the City's 2013-2018 Consolidated Plan. The 2013 AI was approved in March 2014 by the City's Community Development Council.

Actions proposed to address the impediments identified in the 2013 AI include:

- Policy on Dispersion of Affordable Housing (housing assisted by City funds)

- Increase Fair Housing Education / Financial Literacy
- Address Fair Housing Issues for Disabled Residents
- Coordination with local Builders Association
- Coordination with City Planning & Development Dept.
- Coordination with Mayor's Committee on Disabilities
- Fair Housing Testing
- Coordination with Ft. Worth Housing Authority
- Research on Certified Vouchers
- Locating more dispersed HCVP Landlords
- Review Source of Income as Protected Class, with City Human Relations Commission
- Coordination with The T Transportation Authority

The AI identified the impediments to fair housing as: housing affordability, economic development (lack of job opportunities and transportation to job centers), housing discrimination, and predatory financing practices. In order to address identified impediments during this program year, the City carried out activities and special projects that included a Homeowner/Housing Summit during Fair Housing Month, assessment of the City Development Department's process for reviewing zoning variances, coordination with The T to obtain information about the impact of local transportation on fair housing accessibility, and research into methods of increasing Fair Housing and Financial Literacy education. The City also contracted with Tarrant County Housing Partnership (TCHP) to help ensure Affirmatively Furthering Fair Housing obligations were met. TCHP provided Homebuyer education, foreclosure prevention and training, housing and Fair Housing counseling, marketing and training, education and outreach programs, and centralized housing information center. Throughout the year, the City's Human Relations Department enforced the Fair Housing Ordinance and administered the Fair Housing complaint process. Review of client demographics for the city's housing programs indicates that City programs conduct effective outreach to minority populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the reporting period, 20 initial and follow up onsite monitoring visits were conducted for public service subrecipients receiving CDBG, ESG, and HOPWA funds. In addition, 18 monitoring visits were conducted at CDBG and HOME affordable housing projects. Two monitoring visits were conducted at CDBG public facility projects, and internal documentation reviews were conducted for the Homebuyer Assistance, Cowtown Brush-up, Priority Repair, and Lead Safe programs, as well as for major ongoing housing or facility development projects. In addition, monthly desk reviews of performance and financial reports were conducted. All regulatory requirements were reviewed including income eligibility, administrative and financial requirements, rents, Fair Housing compliance, etc. The City Internal Audit Department conducted on-site financial audits and reviewed OMB-required Single Audits for subrecipients it classifies as high risk. Construction inspections were made at 12 HOME and CDBG projects on an ongoing basis as they were underway. Housing Property Standards inspections were made at all 62 Homebuyer Assistance and all 18 HOME rental housing locations. On-site interviews of construction workers were conducted at least monthly to verify Davis-Bacon wage rates at 6 projects. For Minority Business Outreach, the City follows State of Texas and local ordinance requirements to encourage participation in HUD Grant funded projects by publicizing bid opportunities electronically and by promoting MBE participation through its Business Assistance Center (BAC). Comprehensive Planning Requirements: All HUD funded projects must meet city planning and zoning ordinance requirements in addition to federal standards, and no project is completed without getting appropriate local planning or building officials' approval.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A formal Citizen Participation Plan outlines how citizens provide their input on how federal funds are used for each year's CAPER. The Citizen Participation Plan is available on the City of Fort Worth HED website at <http://www.fortworthtexas.gov/neighborhoods>. Citizens are able to provide their input at public meetings, public hearings and during the public comment period. The city provides notice to the public regarding the meeting and hearings through publication in the newspapers. In addition, all public meetings are also posted on the city's website. The following opportunities for public comment were provided for this CAPER:

Public Hearing and meeting held before the CDC regarding the Draft 2013-2014 Consolidated Annual Performance and Evaluation Report (CAPER) of CDBG, HOME, ESG and HOPWA funds: December 9, 2015.

Publication of Public Notice regarding the 15-day Public Comment Period on CAPER held from November 30 - December 14, including listing of all projects and programs performance: *Star-Telegram*, November 22, 2015; *La Vida News – The Black Voice*, November 26, 2015; *La Estrella*, November 28, 2015; *The Glen Rose Reporter*, November 22, 2015. Hard copies of plans were delivered to City libraries on November 30, 2015. The Draft 2014-2015 CAPER is available on the City website at <http://www.fortworthtexas.gov/neighborhoods/> .

Copies of public notices and relevant materials are attached to this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Substantial amendments for the Consolidated Plan may be proposed for future years, to adjust three Consolidated Plan/Action Plan goals. The City completed an initial demolition program in 2013-2014 and is considering amendment of the Consolidated Plan to remove demolition as a goal, in order to focus resources on other neighborhood revitalization activities. Affordable child care activities are classified under the Con Plan Strategy for Suitable Living Environment / Public Services. This eliminates the previous classification of some child care services as addressing the Economic Development/Employment Opportunity goal. In addition, Relocation of displaced tenants is being added as an eligible activity for CDBG, in support of rental housing development, to grant the City flexibility in completing provision of relocation services for the Beaty Apartments Project, which was previously funded with Neighborhood Stabilization Program funds (under the CDBG program)

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following is a summary of sites inspected, and results of the 2014-15 Multi-family Compliance Inspections:

- Ability Resources (ARI)/ Willow Bend Creek 1 HOME Assisted Unit, 1 unit inspected, all units in compliance.
- Beaty Street Apartments 21 HOME Assisted Units, 6 units inspected, all units in compliance.
- Candletree Apartments 11 HOME Assisted Units, 4 units inspected, all units in compliance.
- Cornerstone New Life Center 18 HOME Assisted Units, 6 units inspected, all units in compliance.
- Hanratty Place Apartments 11 HOME Assisted Units, 4 units inspected, all units in compliance.
- Harmon Villas 3 HOME Assisted Units, 3 units inspected, all units in compliance.
- Hometown @ Matador Ranch 10 HOME Assisted Units, 4 units inspected, all units in compliance.
- Lincoln Terrace/ Villas on the Hill 4 HOME Assisted Units, 4 units inspected, all units in compliance.
- Pavilion @ Samuels 4 HOME Assisted Units, 4 units inspected, all units in compliance.
- Pilgrim Valley 5 HOME Assisted Units, 4 units inspected, all units in compliance.
- Prince Hall 6 HOME Assisted Units, 6 units inspected, all units in compliance.
- Race St Lofts 19 HOME Assisted Units, 6 units inspected, all units in compliance.
- Reserve at Western Center 4 HOME Assisted Units, 4 units inspected, all units in compliance.
- SafeHaven (rental) 9 HOME Assisted Units, 4 units inspected, all units in compliance.
- Terrell Homes 5 HOME Assisted Units, 5 units inspected, all units in compliance.
- Villages @Samaritan House 1 HOME Assisted Unit, 1 unit inspected, all units in compliance.
- VOA Tremont 18 HOME Assisted Units, 6 units inspected, all units in compliance.
- Woodmont Apartments 14 HOME Assisted Units, 5 units inspected, all units in compliance. During on-site inspections, it is the City's practice to encourage property managers to immediately correct any minor issues that are identified.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

For the 2014-2015 program year, the 157 tenants in HOME assisted units in the portfolio of 20 affordable housing projects that had previously received City development assistance, were 57% African-American, 13% Hispanic, and 39% White or other race. Household income data collected for these households showed that 48% of renters in these units had household incomes at or below 30% of area median income. Of the 62 homebuyers assisted during the program year, 27% were African-American, 37% Hispanic, 16% Asian, 2% Hawaiian/Pacific Islander, and 18% White. These results indicate that the affirmative marketing actions by City HOME projects and programs are effective in serving Fort Worth's diverse population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$383,644 in HOME Program Income was spent during the program year, on assisting first time homebuyers through the City Homebuyer Assistance Program. Fifty-three percent of homebuyers had household incomes below 60% of area median income; 28% these homebuyers were Hispanic, 38% were African American and 9% were Asian or other race.

A total of \$563,560 in HOME Program Income was spent on 5 HOME single-family new construction projects and 2 HOME multi-family new construction projects, the Reserve at Western Center and Lancaster Mixed Use multi-family projects. The Reserve at Western Center project completed construction and leased all 4 HOME units. The Lancaster Mixed Use project is in the construction phase and has not yet fully leased up. The 5 HOME single-family projects utilizing HOME program income (of 23 underway) included 2 units that have completed construction, 1 unit that has been sold, and 3 units that are under construction as of the close of the reporting period.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

To foster and maintain existing affordable housing, the City actively partners with the Fort Worth Housing Authority and local housing non-profits on projects to increase the Housing Authority's portfolio of affordable and mixed income developments. The City also seeks additional funding sources for housing rehabilitation and housing development through the HUD Lead Hazard Reduction Program and the Low Income Housing Tax Credit Program. In addition, the City sells tax foreclosed properties to CHDOs and to Habitat for Humanity for the lesser of 20% of Tarrant Appraisal District value or the Constable deed value (as authorized by state law) to promote the development of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	115	68
Tenant-based rental assistance	58	67
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	60	63
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

During the program year, Facility-based Housing Subsidy Assistance was added as a HOPWA goal and activity, to ensure continued support and appropriate regulatory classification for costs paid for a local project sponsor that provides permanent supportive housing to formerly homeless persons with HIV-AIDS. The City contracts with two sponsors to provide HOPWA services.

AIDS Outreach Center (AOC) implements a Short-Term Rent, Mortgage, and Utility Assistance program (STRMU) for persons with AIDS that are at risk of homelessness. The agency has recently had difficulty in predicting their annual caseload for this program, and has set lower goal for the reporting period that had been initially set at the time the Consolidated Plan goals were set. This agency also administers Tenant Based Rental Assistance, offering rental vouchers for households with persons affected by HIV/AIDS. Clients must be HIV positive, income-eligible, live in rental housing that passes HQS inspections, and have an identified housing need as determined by an assigned AOC case manager. All clients receiving STRMU or TBRA are also provided with Case management and other supportive services such as meals/nutritional services, mental health services, and transportation.

The second HOPWA project sponsor is Tarrant County Samaritan Housing, Inc. This agency receives HOPWA funds for Supportive Services and for Facility Based Housing Assistance. The agency operates a

60-unit Single Room Occupancy facility for homeless or at-risk persons with HIV/AIDS, and also operates a LIHTC apartment complex on behalf of households with HIV positive family members, as well as administering a variety of Tenant-Based Rental Assistance programs funded from sources other than the City of Fort Worth. All clients in city-assisted housing are provided with HOPWA funded supportive services, including personal assistance, housing counseling, case management, employment assistance and training, life skills management, meals/nutritional services, and transportation. The Facility based housing subsidy program assisted 63 persons (in excess of the number of units due to client turnover), and supportive services were provided to 223 persons across all agency programs during the program year.

For more details on the performance of the HOPWA program, see attached HOPWA CAPER.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FORT WORTH
Organizational DUNS Number	073170458
EIN/TIN Number	756000528
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fort Worth/Arlington/Tarrant County CoC

ESG Contact Name

Prefix	Mrs
First Name	Barbara
Middle Name	0
Last Name	Asbury
Suffix	0
Title	Compliance Manager

ESG Contact Address

Street Address 1	1000 Throckmorton
Street Address 2	0
City	Fort Worth
State	TX
ZIP Code	-
Phone Number	8173927331
Extension	0
Fax Number	8173927328
Email Address	barbara.asbury@fortworthtexas.gov

ESG Secondary Contact

Prefix	Ms
First Name	Avis
Last Name	Chaisson
Suffix	0
Title	Housing Development Manager
Phone Number	8173926342
Extension	0
Email Address	Avis.Chaisson@fortworthtexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2014
Program Year End Date 09/30/2015

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Catholic Charities of Fort Worth

City: Fort Worth

State: TX

Zip Code: 76115, 2621

DUNS Number: 102474491

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 117382

Subrecipient or Contractor Name: The Salvation Army

City: Fort Worth

State: TX

Zip Code: 76103, 2123

DUNS Number: 124732699

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 43136

Subrecipient or Contractor Name: PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY

City: Fort Worth

State: TX

Zip Code: 76113, 2645

DUNS Number: 021625335

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 95544

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY

City: Hurst

State: TX

Zip Code: 76053, 3804

DUNS Number: 786103085

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 85065

Subrecipient or Contractor Name: DAY RESOURCE CENTER FOR THE HOMELESS

City: Fort Worth

State: TX

Zip Code: 76102, 6717

DUNS Number: 107780228

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 115732

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	82
Children	79
Don't Know/Refused/Other	0
Missing Information	0
Total	161

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	6
Children	6
Don't Know/Refused/Other	0
Missing Information	0
Total	12

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	6,270
Children	849
Don't Know/Refused/Other	0
Missing Information	0
Total	7,119

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	6,328
Children	899
Don't Know/Refused/Other	0
Missing Information	0
Total	7,227

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	4,341
Female	2,886
Transgender	0
Don't Know/Refused/Other	0
Missing Information	1
Total	7,228

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	892
18-24	388
25 and over	5,948
Don't Know/Refused/Other	0
Missing Information	0
Total	7,228

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	952	3	0	931
Victims of Domestic Violence	1,549	2	8	752
Elderly	908	0	1	899
HIV/AIDS	80	0	0	75
Chronically Homeless	940	0	0	896
Persons with Disabilities:				
Severely Mentally Ill	2,575	18	3	2,399
Chronic Substance Abuse	884	0	1	797
Other Disability	3,098	20	10	3,014
Total (Unduplicated if possible)	7,228	161	12	7,119

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	489,558
Total Number of bed-nights provided	370,790
Capacity Utilization	75.74%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The information included in the tables above was provided by the Homeless Management Information System (HMIS) administered by the Tarrant County Homeless Coalition (TCHC) only to the extent it was consistent with direct performance reports received by the City which accompany all payment requests. City reports have been used for information on race and ethnicity of the homeless population, and for certain other data fields, as there are some inconsistencies between City and HMIS reports. Summaries of data from HMIS reports received from the TCHC, and a summary of City reports, are attached to this document to clarify this issue.

Of the clients receiving emergency shelter through City ESG-funded programs, City reports indicate that:

Day Resource Center had 3,309 clients in case management

SafeHaven had 767 clients in case management

Presbyterian Night Shelter: For CDBG: 832 clients were in case management in the Moving Home program. Of those 832, 300 were housing in permanent housing. For ESG: 1265 clients received case management (in the programs counted for ESG, which includes the 832 of Moving Home), and 573 were housed in permanent or transitional housing.

Additional performance outcomes for homeless clients will be assessed from HMIS data as reports become available.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	108,595
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	992
Expenditures for Housing Relocation & Stabilization Services - Services	0	223	20,607
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	223	130,194

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	4,551	4,712
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	767	539
Expenditures for Housing Relocation & Stabilization Services - Services	0	2,494	60
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	7,812	5,311

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	0	0
Operations	0	28,279	274,710
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	28,279	274,710

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	0	0	0
Administration	0	25,461	25,662
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2012	2013	2014
497,652	0	61,775	435,877

Table 28 - Total ESG Funds Expended

11f. Match Source

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	89,000
Other Federal Funds	0	0	77,576
State Government	0	0	85,065
Local Government	0	0	0
Private Funds	0	0	281,647
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	0	533,288

Table 29 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
1,030,940	0	61,775	969,165

Table 30 - Total Amount of Funds Expended on ESG Activities

Table of Contents

Attachments to CAPER -2014-2015

1. MAPS.....

- a. Multi-family Rental Housing
- b. Single Family Homes – Sold and Underway
- c. Homebuyer Assistance Program
- d. Priority Repair Program
- e. Cowtown Brush-up Program
- f. Lead Safe Program
- g. REACH Project Ramp
- h. 2014-2015 – Public Facilities/Infrastructure Projects

2. PR26 CDBG Financial Summary Report for Program Year 2014.....

- a. Section D & E

3. Section 108 Financial and Accomplishments Reports.....

- a. Status of Restricted Cash

4. ESG –Expenditure Reports.....

- a. HMIS and City Reports

5. HOPWA CAPER for 2014-2015.....

6. Public Notices

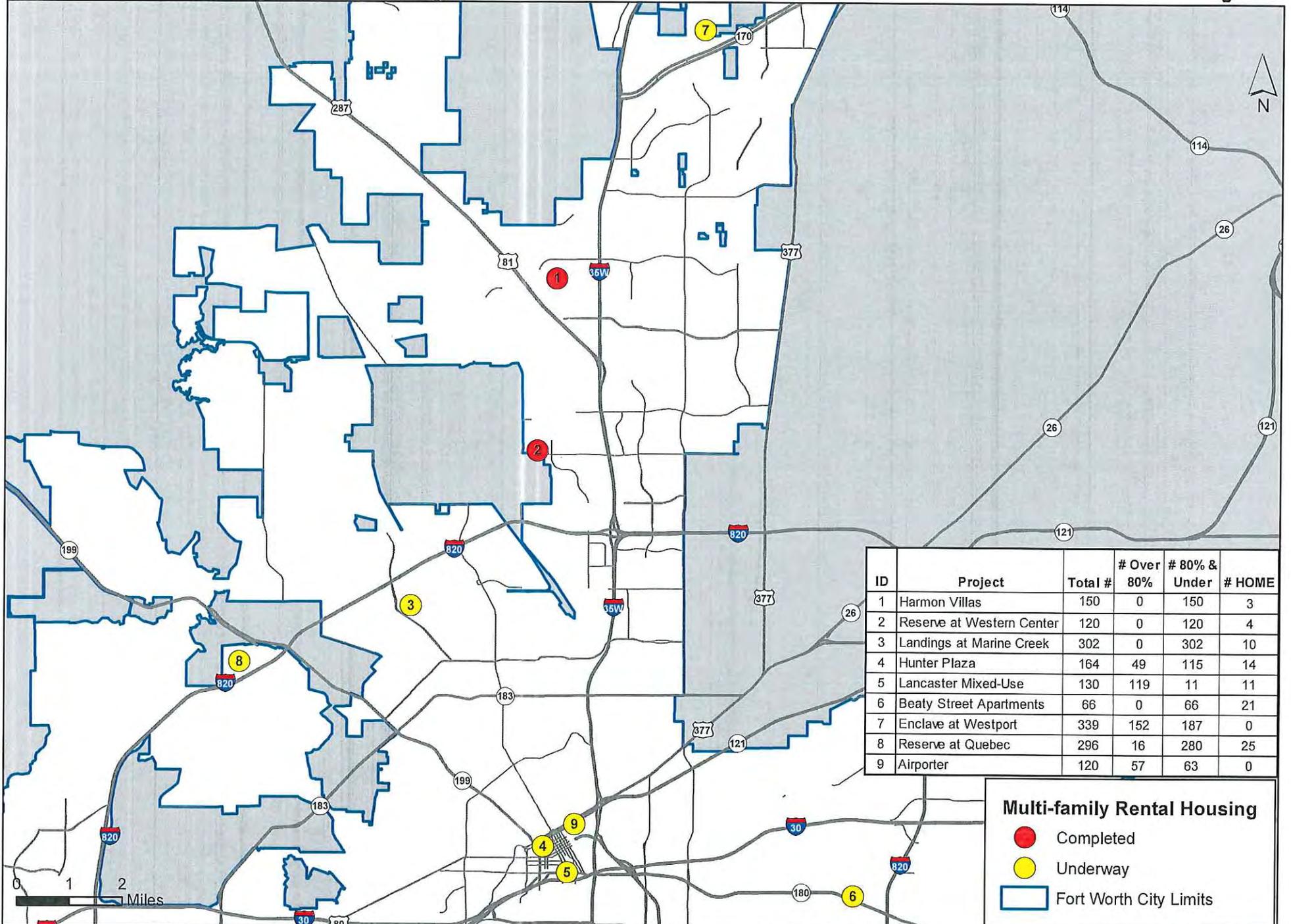
- a. Public Notices– English
- b. Public Notices – Spanish
- c. Community Development Council (CDC) Meeting Agenda/Public Hearing
- d. Draft Community Development Council (CDC) Minutes

7. Section 03 Summary Reports.....

- i. *Section 3 Cover Note*
 - a. EC1-Entitled Cities (CDBG)
 - b. SOG-Emergency Solution Grant
 - c. HMC-Home Investment CPD
 - d. LHD-Lead Demo
 - e. PWF-HOPWA
 - f. PWH-HOPWA

8. List of Substantial Amendments.....

2014-2015 - Multi-family Rental Housing

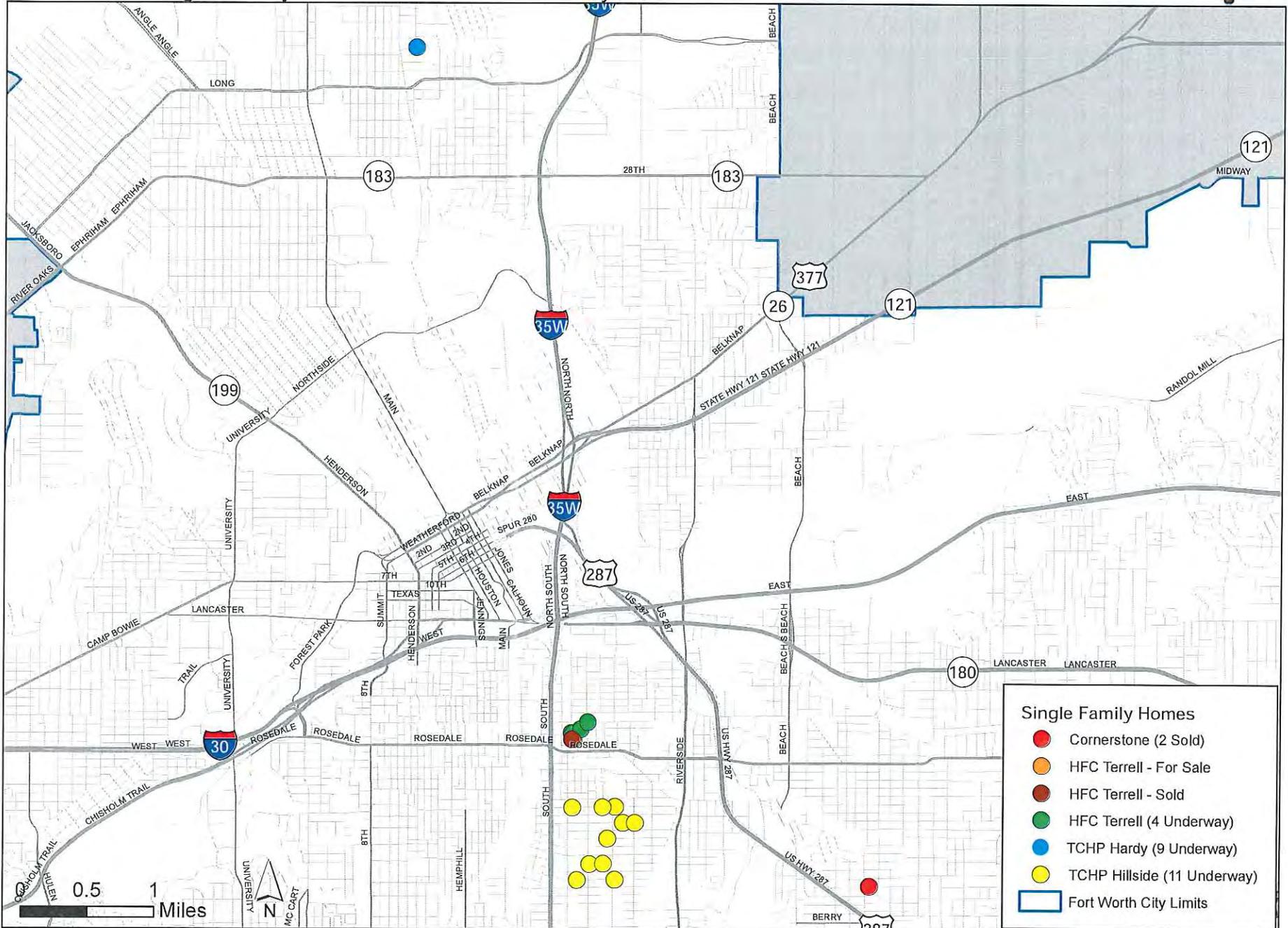


ID	Project	Total #	# Over 80%	# 80% & Under	# HOME
1	Harmon Villas	150	0	150	3
2	Reserve at Western Center	120	0	120	4
3	Landings at Marine Creek	302	0	302	10
4	Hunter Plaza	164	49	115	14
5	Lancaster Mixed-Use	130	119	11	11
6	Beaty Street Apartments	66	0	66	21
7	Enclave at Westport	339	152	187	0
8	Reserve at Quebec	296	16	280	25
9	Airporter	120	57	63	0

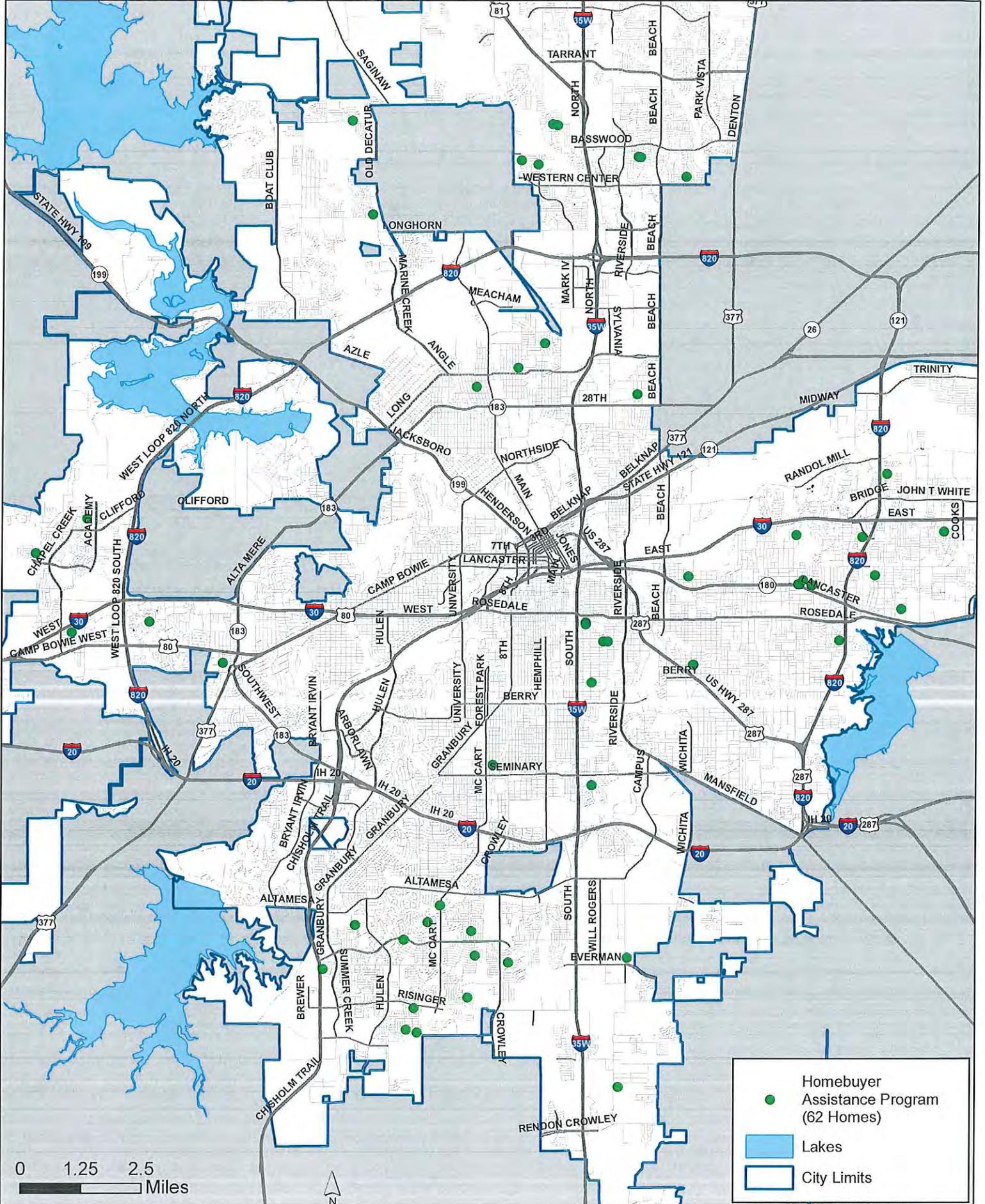
Multi-family Rental Housing

- Completed
- Underway
- Fort Worth City Limits

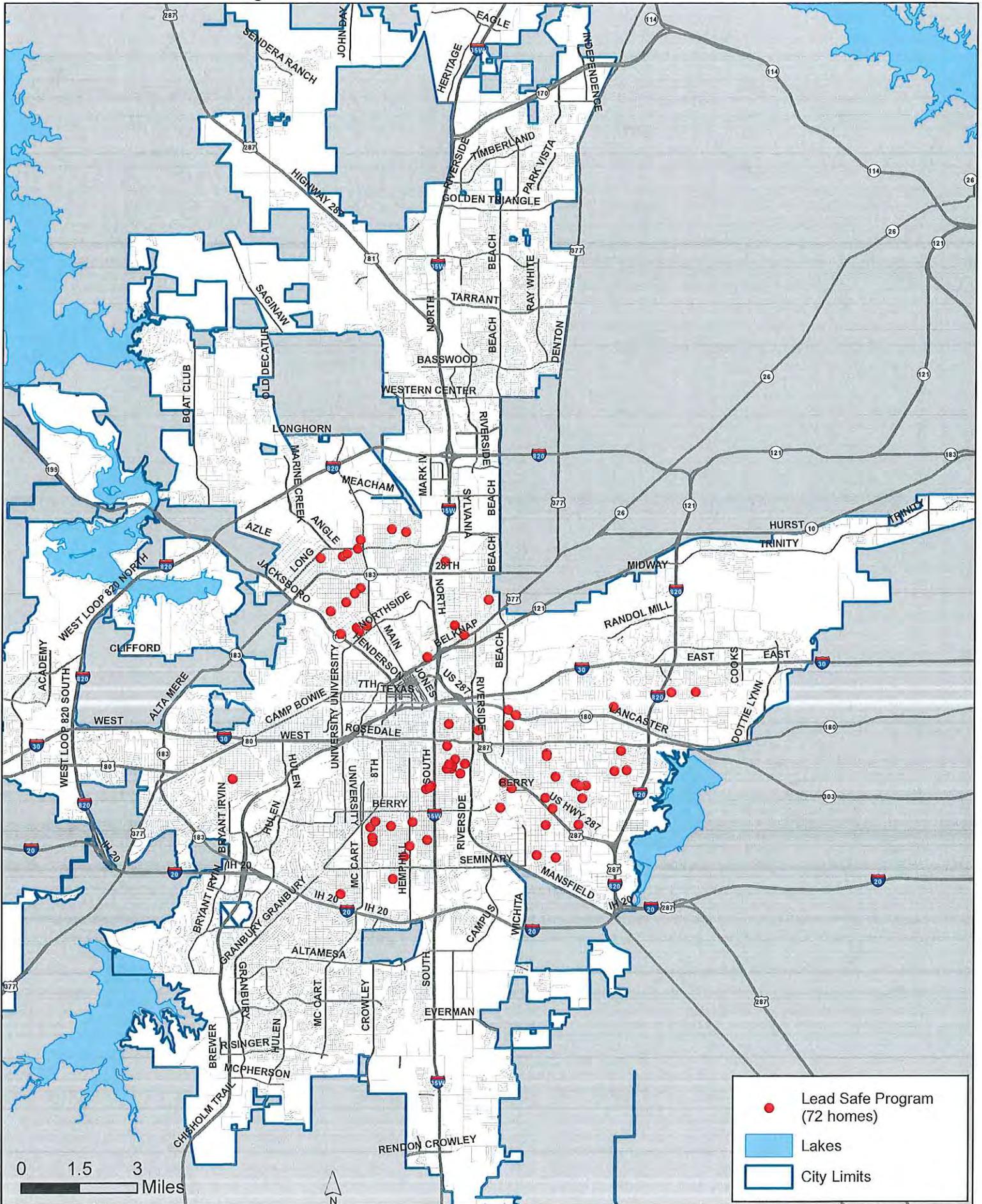
2014-2015 - Single Family Homes - Sold and Underway



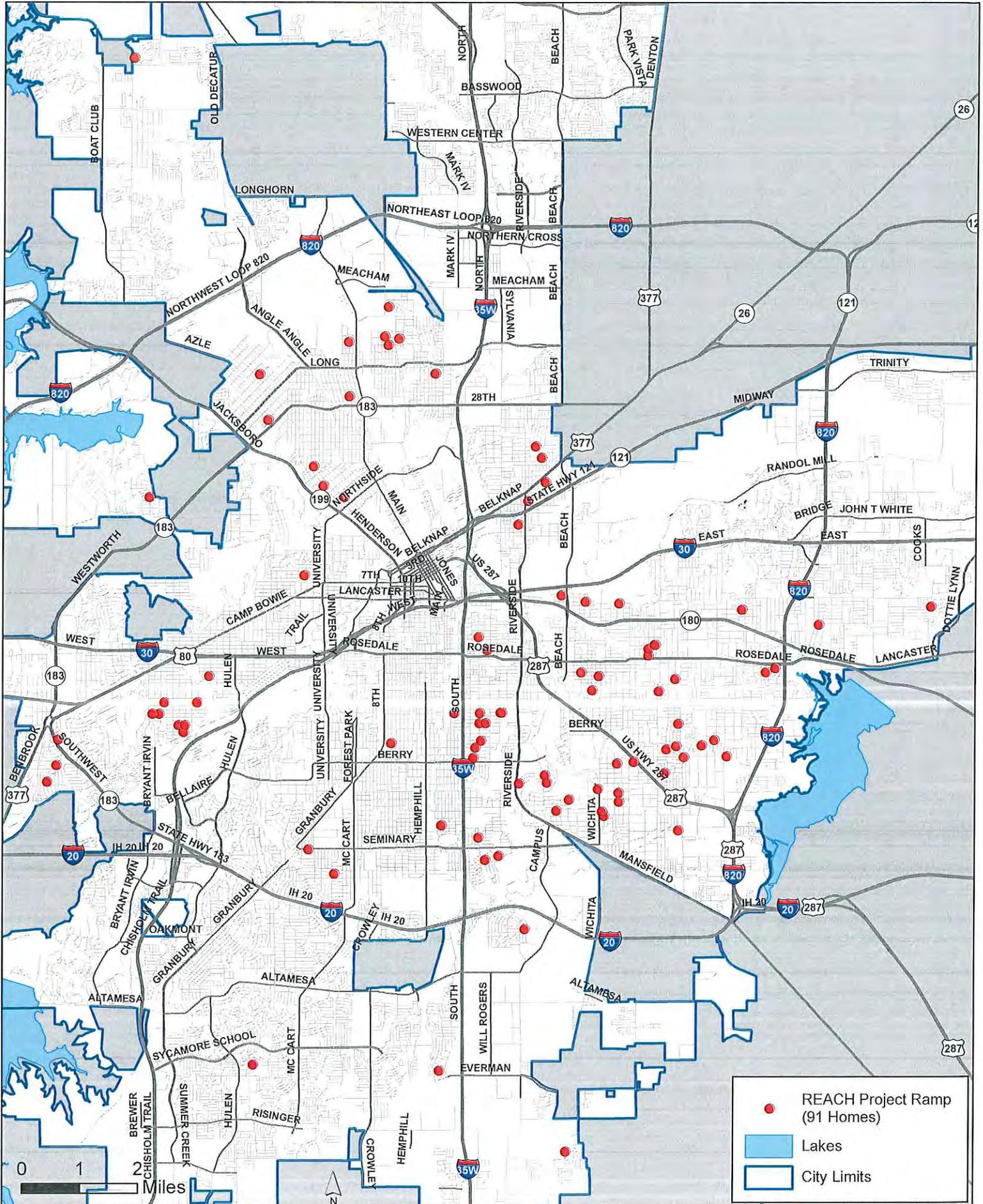
2014-2015 - Homebuyer Assistance Program



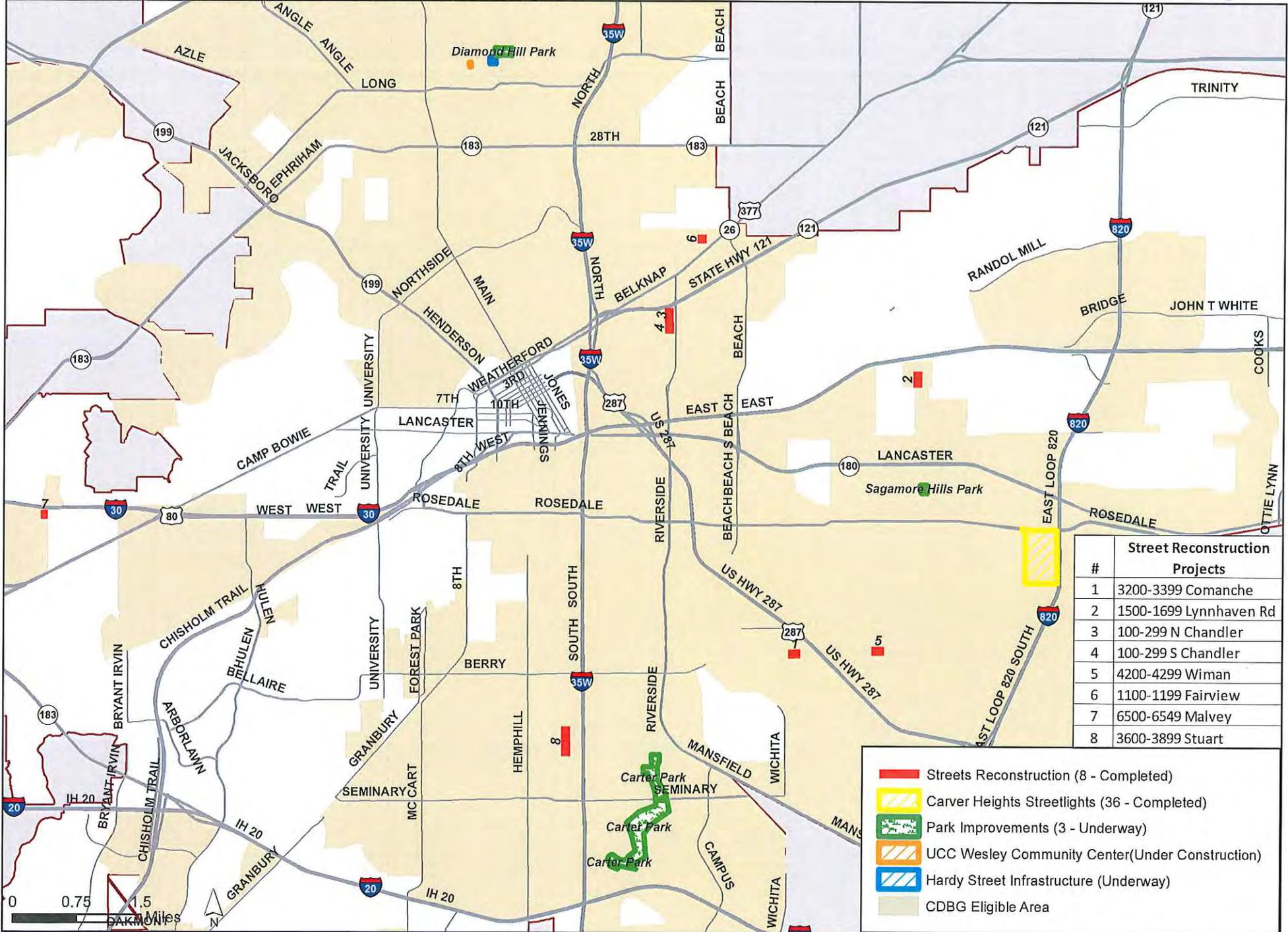
2014-2015 - Lead Safe Program



2014-2015 - REACH Project Ramp

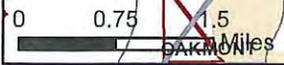


2014-2015 - Public Facilities / Infrastructure Projects



#	Street Reconstruction Projects
1	3200-3399 Comanche
2	1500-1699 Lynnhaven Rd
3	100-299 N Chandler
4	100-299 S Chandler
5	4200-4299 Wiman
6	1100-1199 Fairview
7	6500-6549 Malvey
8	3600-3899 Stuart

- Streets Reconstruction (8 - Completed)
- Carver Heights Streetlights (36 - Completed)
- Park Improvements (3 - Underway)
- UCC Wesley Community Center (Under Construction)
- Hardy Street Infrastructure (Underway)
- CDBG Eligible Area



Metrics

Grantee FORT WORTH, TX
 Program Year 2014

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,485,498.04
02 ENTITLEMENT GRANT	6,193,950.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	754,354.48
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	1,751.47
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,435,553.99

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,226,736.98
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,226,736.98
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,030,478.47
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	737,340.70
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(23,838.97)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,970,717.18
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,464,836.81

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,226,736.98
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,226,736.98
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	929,656.70
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	929,656.70
32 ENTITLEMENT GRANT	6,193,950.00
33 PRIOR YEAR PROGRAM INCOME	168,037.42
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,361,987.42
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.61%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,030,478.47
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,030,478.47
42 ENTITLEMENT GRANT	6,193,950.00
43 CURRENT YEAR PROGRAM INCOME	754,354.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,948,304.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.83%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	41	5350	5799702	08-09 Hardy Street Acquisition (270-73 180-74) Diamond Hill	01	LMH	\$500.00
					01	Matrix Code 01	\$500.00
2010	3	6874	5832263	UCC Wesley Community Center Project	03E	LMC	\$447,393.31
2010	3	6874	5839644	UCC Wesley Community Center Project	03E	LMC	\$248,066.66
2012	12	6493	5812384	Fire Station #10 S HEMPHILL HGTS MB Parking Lot & FWISD Building Improvements (280-10)	03E	LMA	\$180.18
					03E	Matrix Code 03E	\$695,640.15
2014	24	6866	5873690	Diamond Hill Skate Park Project	03F	LMA	\$80,387.52
2014	24	6867	5830274	Sagamore Hills Playground Equipment Replacement	03F	LMA	\$81,674.00
2014	24	6867	5874526	Sagamore Hills Playground Equipment Replacement	03F	LMA	\$10,746.20
					03F	Matrix Code 03F	\$172,807.72
2010	2	6847	5799698	10-11 Historic Carver Heights Street Light Project Phase II (460-98)	03K	LMA	\$23,100.00
2010	2	6847	5799699	10-11 Historic Carver Heights Street Light Project Phase II (460-98)	03K	LMA	\$53,470.00
2010	2	6847	5804453	10-11 Historic Carver Heights Street Light Project Phase II (460-98)	03K	LMA	\$20,450.00
2010	2	6847	5813357	10-11 Historic Carver Heights Street Light Project Phase II (460-98)	03K	LMA	\$531.82
2010	2	6847	5819424	10-11 Historic Carver Heights Street Light Project Phase II (460-98)	03K	LMA	\$138,585.60
2010	2	6847	5830283	10-11 Historic Carver Heights Street Light Project Phase II (460-98)	03K	LMA	\$2,400.00
2010	3	5808	5826680	10-11 Hardy Street Targeted Infrastructure 4 Housing Project (460-64) Diamond Hill	03K	LMH	\$29,458.39
2012	4	6408	5808502	12-13 630K Streets - 3200-3399 Comanche (Wichita to Vaughn) (280-13)	03K	LMA	\$9,048.34
2012	4	6408	5813325	12-13 630K Streets - 3200-3399 Comanche (Wichita to Vaughn) (280-13)	03K	LMA	\$5,678.10
2012	4	6408	5830285	12-13 630K Streets - 3200-3399 Comanche (Wichita to Vaughn) (280-13)	03K	LMA	\$236.46
2012	4	6409	5808504	12-13 630K Streets 1500-1699 Lynnhaven (Menzer to Kemble) (280-13)	03K	LMA	\$383.30
2012	4	6409	5813337	12-13 630K Streets 1500-1699 Lynnhaven (Menzer to Kemble) (280-13)	03K	LMA	\$5,836.16
2012	4	6409	5830286	12-13 630K Streets 1500-1699 Lynnhaven (Menzer to Kemble) (280-13)	03K	LMA	\$99.87
2012	4	6410	5808640	12-13 630K Streets 100-299 N Chandler (1st to Airport Fwy) (280-13)	03K	LMA	\$172.60
2012	4	6410	5813342	12-13 630K Streets 100-299 N Chandler (1st to Airport Fwy) (280-13)	03K	LMA	\$3,682.19
2012	4	6410	5830296	12-13 630K Streets 100-299 N Chandler (1st to Airport Fwy) (280-13)	03K	LMA	\$62.74
2012	4	6411	5808508	12-13 630K Streets 100-299 S Chandler (1st to 4th) (280-13)	03K	LMA	\$308.97
2012	4	6411	5813343	12-13 630K Streets 100-299 S Chandler (1st to 4th) (280-13)	03K	LMA	\$4,735.84
2012	4	6411	5830297	12-13 630K Streets 100-299 S Chandler (1st to 4th) (280-13)	03K	LMA	\$81.00
2012	4	6412	5808512	12-13 630K Streets 4200-4299 Wiman (Miller to Pate) (280-13)	03K	LMA	\$840.72
2012	4	6412	5813344	12-13 630K Streets 4200-4299 Wiman (Miller to Pate) (280-13)	03K	LMA	\$6,141.88
2012	4	6412	5830298	12-13 630K Streets 4200-4299 Wiman (Miller to Pate) (280-13)	03K	LMA	\$112.12
2012	4	6413	5808513	12-13 630K Streets 1100-1199 Fairview (Dalford to Clary) (280-13)	03K	LMA	\$231.35
2012	4	6413	5813348	12-13 630K Streets 1100-1199 Fairview (Dalford to Clary) (280-13)	03K	LMA	\$3,495.25
2012	4	6413	5830299	12-13 630K Streets 1100-1199 Fairview (Dalford to Clary) (280-13)	03K	LMA	\$59.84
2012	4	6414	5808514	12-13 630K Streets 6500-6549 Malvey (Bigham to Marys) (280-13)	03K	LMA	\$3,431.70
2012	4	6414	5813350	12-13 630K Streets 6500-6549 Malvey (Bigham to Marys) (280-13)	03K	LMA	\$2,342.75
2012	4	6414	5830306	12-13 630K Streets 6500-6549 Malvey (Bigham to Marys) (280-13)	03K	LMA	\$92.72
2012	4	6742	5808515	12-13 630K Streets - 3600-3899 Stuart Dr (E Riply to E Pafford) (280-13)	03K	LMA	\$9,316.87
2012	4	6742	5813355	12-13 630K Streets - 3600-3899 Stuart Dr (E Riply to E Pafford) (280-13)	03K	LMA	\$5,110.67
2012	4	6742	5830301	12-13 630K Streets - 3600-3899 Stuart Dr (E Riply to E Pafford) (280-13)	03K	LMA	\$231.66
					03K	Matrix Code 03K	\$329,728.91
2014	21	6793	5777143	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$3,005.78
2014	21	6793	5777144	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$2,732.64
2014	21	6793	5789635	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$8,440.62
2014	21	6793	5792111	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,504.43
2014	21	6793	5799679	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$5,695.80
2014	21	6793	5810765	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$5,824.79
2014	21	6793	5826721	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,574.35
2014	21	6793	5832277	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$8,859.36
2014	21	6793	5839602	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,199.57
2014	21	6793	5845704	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,062.93
2014	21	6793	5858506	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$23,499.78
2014	21	6793	5866417	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,172.28
2014	21	6793	5876722	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$12,827.67
					05	Matrix Code 05	\$102,400.00
2014	22	6794	5780964	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,448.20
2014	22	6794	5780966	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,219.30
2014	22	6794	5789639	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,361.12
2014	22	6794	5792112	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,264.70
2014	22	6794	5826729	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,211.40
2014	22	6794	5826732	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,141.90
2014	22	6794	5828160	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,124.70
2014	22	6794	5828163	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,221.60
2014	22	6794	5839613	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,155.30
2014	22	6794	5858524	14-15 Senior Citizens Services (720-44)	05A	LMC	\$11,346.84
2014	22	6794	5858825	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,006.29

2014	22	6794	5858828	14-15 Senior Citizens Services (720-44)	05A	LMC	\$2,553.43
2014	22	6795	5774004	14-15 Meals On Wheels (720-45)	05A	LMC	\$9,264.66
2014	22	6795	5774006	14-15 Meals On Wheels (720-45)	05A	LMC	\$10,009.50
2014	22	6795	5782330	14-15 Meals On Wheels (720-45)	05A	LMC	\$13,451.13
2014	22	6795	5792110	14-15 Meals On Wheels (720-45)	05A	LMC	\$14,514.39
2014	22	6795	5804040	14-15 Meals On Wheels (720-45)	05A	LMC	\$9,465.39
2014	22	6795	5810756	14-15 Meals On Wheels (720-45)	05A	LMC	\$10,118.79
2014	22	6795	5826724	14-15 Meals On Wheels (720-45)	05A	LMC	\$1,461.24
2014	22	6795	5845711	14-15 Meals On Wheels (720-45)	05A	LMC	\$7,246.80
2014	22	6795	5858484	14-15 Meals On Wheels (720-45)	05A	LMC	\$13,427.37
2014	22	6795	5858488	14-15 Meals On Wheels (720-45)	05A	LMC	\$8,621.91
2014	22	6795	5858835	14-15 Meals On Wheels (720-45)	05A	LMC	\$7,418.82
2014	22	6796	5773983	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,437.05
2014	22	6796	5777145	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$5,608.41
2014	22	6796	5782323	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,554.74
2014	22	6796	5795748	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,205.83
2014	22	6796	5817173	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,231.94
2014	22	6796	5832276	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,210.41
2014	22	6796	5839621	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,321.25
2014	22	6796	5839626	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,520.80
2014	22	6796	5846985	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,478.43
2014	22	6796	5846989	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,498.52
2014	22	6796	5866420	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$11,932.62
							\$272,054.78
							Matrix Code 05A
2014	20	6790	5773986	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,201.84
2014	20	6790	5777146	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,612.41
2014	20	6790	5782329	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,596.02
2014	20	6790	5789637	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,007.73
2014	20	6790	5810786	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,044.33
2014	20	6790	5826702	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,609.47
2014	20	6790	5826703	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,326.89
2014	20	6790	5832278	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,831.72
2014	20	6790	5839485	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,001.86
2014	20	6790	5846884	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$8,055.64
2014	20	6790	5858501	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$4,293.59
2014	20	6790	5858503	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$418.50
2014	20	6791	5773988	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,834.79
2014	20	6791	5773990	14-15 Lena Pope Home (720-41)	05D	LMC	\$5,886.74
2014	20	6791	5782333	14-15 Lena Pope Home (720-41)	05D	LMC	\$7,070.48
2014	20	6791	5789636	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,262.94
2014	20	6791	5826709	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,583.77
2014	20	6791	5826710	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,365.63
2014	20	6791	5826717	14-15 Lena Pope Home (720-41)	05D	LMC	\$7,906.64
2014	20	6791	5830280	14-15 Lena Pope Home (720-41)	05D	LMC	\$7,061.67
2014	20	6791	5858493	14-15 Lena Pope Home (720-41)	05D	LMC	\$5,368.28
2014	20	6791	5858498	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,614.09
2014	20	6791	5858836	14-15 Lena Pope Home (720-41)	05D	LMC	\$4,175.56
2014	20	6791	5866416	14-15 Lena Pope Home (720-41)	05D	LMC	\$3,773.62
2014	20	6792	5773996	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,082.93
2014	20	6792	5789631	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$48.53
2014	20	6792	5789633	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,220.13
2014	20	6792	5795750	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,668.56
2014	20	6792	5818172	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,820.62
2014	20	6792	5866421	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
2014	20	6792	5866422	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,335.16
2014	20	6792	5866423	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,002.74
2014	20	6792	5868157	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
2014	20	6792	5868164	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
2014	20	6792	5869683	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$3,410.93
2014	20	6792	5869684	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
							\$169,519.49
							Matrix Code 05D
2014	19	6797	5780229	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$6,624.15
2014	19	6797	5780230	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$5,971.65
2014	19	6797	5782324	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$5,744.40
2014	19	6797	5795747	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$5,632.17
2014	19	6797	5804041	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$5,783.44
2014	19	6797	5819431	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$6,347.63
2014	19	6797	5826726	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$7,163.75
2014	19	6797	5832275	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$6,436.43
2014	19	6797	5839632	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$7,048.00
2014	19	6797	5858466	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$6,571.81
2014	19	6797	5858831	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$3,591.41
2014	19	6797	5858832	14-15 The Ladder Alliance - Employment Training (720-47)	05H	LMC	\$6,747.15
							\$73,661.99
							Matrix Code 05H
2014	19	6786	5773993	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,194.22
2014	19	6786	5789630	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,992.02

2014	19	6786	5789632	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,043.11
2014	19	6786	5795749	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,143.83
2014	19	6786	5818170	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,793.69
2014	19	6786	5839459	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,887.43
2014	19	6786	5839472	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,948.08
2014	19	6786	5839475	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$6,017.25
2014	19	6786	5868155	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,695.28
2014	19	6786	5868159	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,312.03
2014	19	6786	5869681	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$6,094.62
2014	19	6786	5869686	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,353.38
2014	19	6787	5773997	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,607.50
2014	19	6787	5780233	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,165.75
2014	19	6787	5780234	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,203.50
2014	19	6787	5789638	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$5,573.25
2014	19	6787	5799684	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,591.00
2014	19	6787	5804037	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,412.50
2014	19	6787	5817144	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,422.00
2014	19	6787	5826682	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$3,570.00
2014	19	6788	5780961	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,157.40
2014	19	6788	5780963	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,596.55
2014	19	6788	5782325	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$6,383.05
2014	19	6788	5799681	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$6,333.80
2014	19	6788	5799683	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$6,712.50
2014	19	6788	5804029	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$8,379.80
2014	19	6788	5826685	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,908.80
2014	19	6788	5832264	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,918.00
2014	19	6788	5839476	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,991.00
2014	19	6788	5846879	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$3,040.70
2014	19	6788	5858523	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$3,108.50
2014	19	6788	5866418	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,469.90
2014	19	6789	5773999	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$6,189.00
2014	19	6789	5780235	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$8,472.00
2014	19	6789	5782332	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$8,472.00
2014	19	6789	5792107	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$9,052.00
2014	19	6789	5804039	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$10,844.00
2014	19	6789	5810789	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$5,971.00
2014	19	6789	5866419	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$1,000.00
					05L	Matrix Code 05L	\$188,020.44
2014	16	6785	5774001	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$10,746.66
2014	16	6785	5774002	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$8,928.22
2014	16	6785	5789634	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$13,262.49
2014	16	6785	5792109	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$10,718.06
2014	16	6785	5799685	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$8,876.53
2014	16	6785	5817121	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,939.70
2014	16	6785	5819427	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,565.28
2014	16	6785	5858421	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,794.01
2014	16	6785	5858443	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,770.87
2014	16	6785	5858464	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,068.42
2014	16	6785	5866424	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$10,871.01
2014	16	6785	5866425	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$2,458.75
					05U	Matrix Code 05U	\$124,000.00
2014	1	6799	5819378	14-15 Cowtown Brush Up - Project Funds (720-61)	14A	LMH	\$71,371.88
2014	1	6799	5829619	14-15 Cowtown Brush Up - Project Funds (720-61)	14A	LMH	\$4,853.50
2014	1	6799	5874570	14-15 Cowtown Brush Up - Project Funds (720-61)	14A	LMH	\$84,177.20
2014	6	6801	5782456	14-15 HED Priority Repair (720-63)	14A	LMH	\$23,130.80
2014	6	6801	5782457	14-15 HED Priority Repair (720-63)	14A	LMH	\$23,584.20
2014	6	6801	5789628	14-15 HED Priority Repair (720-63)	14A	LMH	\$50,885.21
2014	6	6801	5789629	14-15 HED Priority Repair (720-63)	14A	LMH	\$64,062.81
2014	6	6801	5793429	14-15 HED Priority Repair (720-63)	14A	LMH	\$158,332.31
2014	6	6801	5804770	14-15 HED Priority Repair (720-63)	14A	LMH	\$70,549.61
2014	6	6801	5813315	14-15 HED Priority Repair (720-63)	14A	LMH	\$53,225.04
2014	6	6801	5819414	14-15 HED Priority Repair (720-63)	14A	LMH	\$96,752.63
2014	6	6801	5829614	14-15 HED Priority Repair (720-63)	14A	LMH	\$81,525.80
2014	6	6801	5832376	14-15 HED Priority Repair (720-63)	14A	LMH	\$49,898.38
2014	6	6801	5832773	14-15 HED Priority Repair (720-63)	14A	LMH	\$1,609.33
2014	6	6801	5845628	14-15 HED Priority Repair (720-63)	14A	LMH	\$64,587.10
2014	6	6801	5866415	14-15 HED Priority Repair (720-63)	14A	LMH	\$90,565.44
2014	6	6801	5866426	14-15 HED Priority Repair (720-63)	14A	LMH	\$96,056.79
2014	6	6801	5874572	14-15 HED Priority Repair (720-63)	14A	LMH	\$99,522.24
2014	9	6802	5773980	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$10,183.79
2014	9	6802	5773981	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$8,618.09
2014	9	6802	5797009	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$7,823.68
2014	9	6802	5797010	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$10,192.08
2014	9	6802	5799680	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$10,837.73
2014	9	6802	5810791	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$12,103.15
2014	9	6802	5817145	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$13,752.15

2014	9	6802	5828285	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$8,862.85
2014	9	6802	5839636	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$6,297.01
2014	9	6802	5858478	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$10,733.40
2014	9	6802	5858482	14-15 REACH, Inc. Project Ramp (720-64)	14A	LMH	\$6,784.86
					14A	Matrix Code 14A	\$1,290,879.06
2014	1	6798	5782460	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$3,258.04
2014	1	6798	5782461	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$2,210.82
2014	1	6798	5793425	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$2,857.88
2014	1	6798	5804469	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$2,622.47
2014	1	6798	5804470	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$6,514.13
2014	1	6798	5817002	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$76.41
2014	1	6798	5819380	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$734.33
2014	1	6798	5829620	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$96.05
2014	1	6798	5832268	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$1,257.82
2014	1	6798	5845749	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$864.89
2014	1	6798	5874521	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$445.06
2014	1	6798	5874540	14-15 HED Cowtown Brush Up - Program Delivery (720-60)	14H	LMH	\$724.54
2014	7	6803	5782469	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$32,922.06
2014	7	6803	5782470	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$31,411.96
2014	7	6803	5793417	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$30,942.98
2014	7	6803	5804475	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$33,041.67
2014	7	6803	5804477	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$27,249.80
2014	7	6803	5817017	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$29,999.90
2014	7	6803	5819416	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$29,029.18
2014	7	6803	5829600	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$29,053.31
2014	7	6803	5830248	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$46,599.87
2014	7	6803	5832266	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$32,173.51
2014	7	6803	5874525	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$41,322.96
2014	7	6803	5874528	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$53,961.09
2014	7	6803	5874545	14-15 HED Rehab / Construction Management Program Delivery (720-65)	14H	LMH	\$49,415.77
					14H	Matrix Code 14H	\$488,786.50
2010	17	6345	5793428	10-11 HED - Match for Lead Grant \$401,250 (460-69)	14I	LMH	\$942.50
2011	18	6137	5782454	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$9,708.50
2011	18	6137	5782455	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$9,932.00
2011	18	6137	5793415	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$36,645.25
2011	18	6137	5804447	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$15,270.38
2011	18	6137	5804448	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$23,334.05
2011	18	6137	5813324	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$3,311.00
2011	18	6137	5819421	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$16,369.33
2011	18	6137	5829590	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$4,541.00
2011	18	6137	5832265	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$22,967.50
2011	18	6137	5845691	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$25,347.46
2011	18	6137	5849594	11-12 HED - Match for Lead Grant (530-69)	14I	LMH	\$4,929.22
2014	8	6804	5860092	14-15 HED - Match for Lead Grant (720-69)	14I	LMH	\$5,125.25
2014	8	6804	5874531	14-15 HED - Match for Lead Grant (720-69)	14I	LMH	\$5,535.00
					14I	Matrix Code 14I	\$183,958.44
2014	14	6800	5782458	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$8,895.55
2014	14	6800	5782459	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$13,702.42
2014	14	6800	5799700	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$8,666.69
2014	14	6800	5804471	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$8,613.71
2014	14	6800	5804473	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$8,814.75
2014	14	6800	5813310	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$10,983.09
2014	14	6800	5819383	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$11,424.27
2014	14	6800	5829616	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$13,082.02
2014	14	6800	5832267	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$12,455.17
2014	14	6800	5845754	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$14,275.19
2014	14	6800	5874536	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$11,192.49
2014	14	6800	5874578	14-15 Project Delivery for Home Ownership & Housing Services (720-62)	14J	LMH	\$12,674.15
					14J	Matrix Code 14J	\$134,779.50
Total							\$4,226,736.98

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	21	6793	5777143	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$3,005.78
2014	21	6793	5777144	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$2,732.64
2014	21	6793	5789635	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$8,440.62
2014	21	6793	5792111	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,504.43
2014	21	6793	5799679	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$5,695.80
2014	21	6793	5810765	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$5,824.79
2014	21	6793	5826721	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,574.35
2014	21	6793	5832277	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$8,859.36
2014	21	6793	5839602	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,199.57
2014	21	6793	5845704	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,062.93
2014	21	6793	5858506	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$23,499.78
2014	21	6793	5866417	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$6,172.28
2014	21	6793	5876722	14-15 Presbyterian Night Shelter (720-43)	05	LMC	\$12,827.67
					05	Matrix Code 05	\$102,400.00
2014	22	6794	5780964	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,448.20
2014	22	6794	5780966	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,219.30
2014	22	6794	5789639	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,361.12
2014	22	6794	5792112	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,264.70
2014	22	6794	5826729	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,211.40
2014	22	6794	5826732	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,141.90
2014	22	6794	5828160	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,124.70
2014	22	6794	5828163	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,221.60
2014	22	6794	5839613	14-15 Senior Citizens Services (720-44)	05A	LMC	\$7,155.30
2014	22	6794	5858524	14-15 Senior Citizens Services (720-44)	05A	LMC	\$11,346.84
2014	22	6794	5858825	14-15 Senior Citizens Services (720-44)	05A	LMC	\$8,006.29
2014	22	6794	5858828	14-15 Senior Citizens Services (720-44)	05A	LMC	\$2,553.43
2014	22	6795	5774004	14-15 Meals On Wheels (720-45)	05A	LMC	\$9,264.66
2014	22	6795	5774006	14-15 Meals On Wheels (720-45)	05A	LMC	\$10,009.50
2014	22	6795	5782330	14-15 Meals On Wheels (720-45)	05A	LMC	\$13,451.13
2014	22	6795	5792110	14-15 Meals On Wheels (720-45)	05A	LMC	\$14,514.39
2014	22	6795	5804040	14-15 Meals On Wheels (720-45)	05A	LMC	\$9,465.39
2014	22	6795	5810756	14-15 Meals On Wheels (720-45)	05A	LMC	\$10,118.79
2014	22	6795	5826724	14-15 Meals On Wheels (720-45)	05A	LMC	\$1,461.24
2014	22	6795	5845711	14-15 Meals On Wheels (720-45)	05A	LMC	\$7,246.80
2014	22	6795	5858484	14-15 Meals On Wheels (720-45)	05A	LMC	\$13,427.37
2014	22	6795	5858488	14-15 Meals On Wheels (720-45)	05A	LMC	\$8,621.91
2014	22	6795	5858835	14-15 Meals On Wheels (720-45)	05A	LMC	\$7,418.82
2014	22	6796	5773983	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,437.05
2014	22	6796	5777145	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$5,608.41
2014	22	6796	5782323	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,554.74
2014	22	6796	5795748	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,205.83
2014	22	6796	5817173	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,231.94
2014	22	6796	5832276	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,210.41
2014	22	6796	5839621	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,321.25
2014	22	6796	5839626	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,520.80
2014	22	6796	5846985	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,478.43
2014	22	6796	5846989	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$6,498.52
2014	22	6796	5866420	14-15 Women's Center of Tarrant County (720-46)	05A	LMC	\$11,932.62
					05A	Matrix Code 05A	\$272,054.78
2014	20	6790	5773986	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,201.84
2014	20	6790	5777146	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,612.41
2014	20	6790	5782329	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,596.02
2014	20	6790	5789637	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,007.73
2014	20	6790	5810786	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,044.33
2014	20	6790	5826702	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,609.47
2014	20	6790	5826703	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,326.89
2014	20	6790	5832278	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$6,831.72
2014	20	6790	5839485	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$7,001.86
2014	20	6790	5846884	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$8,055.64
2014	20	6790	5858501	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$4,293.59
2014	20	6790	5858503	14-15 Girls Inc of Tarrant County (720-40)	05D	LMC	\$418.50
2014	20	6791	5773988	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,834.79
2014	20	6791	5773990	14-15 Lena Pope Home (720-41)	05D	LMC	\$5,886.74

2014	20	6791	5782333	14-15 Lena Pope Home (720-41)	05D	LMC	\$7,070.48
2014	20	6791	5789636	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,262.94
2014	20	6791	5826709	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,583.77
2014	20	6791	5826710	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,365.63
2014	20	6791	5826717	14-15 Lena Pope Home (720-41)	05D	LMC	\$7,906.64
2014	20	6791	5830280	14-15 Lena Pope Home (720-41)	05D	LMC	\$7,061.67
2014	20	6791	5858493	14-15 Lena Pope Home (720-41)	05D	LMC	\$5,368.28
2014	20	6791	5858498	14-15 Lena Pope Home (720-41)	05D	LMC	\$6,614.09
2014	20	6791	5858836	14-15 Lena Pope Home (720-41)	05D	LMC	\$4,175.56
2014	20	6791	5866416	14-15 Lena Pope Home (720-41)	05D	LMC	\$3,773.62
2014	20	6792	5773996	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,082.93
2014	20	6792	5789631	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$48.53
2014	20	6792	5789633	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,220.13
2014	20	6792	5795750	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,668.56
2014	20	6792	5818172	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,820.62
2014	20	6792	5866421	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
2014	20	6792	5866422	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$1,335.16
2014	20	6792	5866423	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,002.74
2014	20	6792	5868157	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
2014	20	6792	5868164	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
2014	20	6792	5869683	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$3,410.93
2014	20	6792	5869684	14-15 Camp Fire USA First Texas Council - Step Up School Completion (720-42)	05D	LMC	\$2,006.42
					05D	Matrix Code 05D	\$169,519.49
2014	19	6797	5780229	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$6,624.15
2014	19	6797	5780230	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$5,971.65
2014	19	6797	5782324	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$5,744.40
2014	19	6797	5795747	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$5,632.17
2014	19	6797	5804041	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$5,783.44
2014	19	6797	5819431	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$6,347.63
2014	19	6797	5826726	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$7,163.75
2014	19	6797	5832275	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$6,436.43
2014	19	6797	5839632	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$7,048.00
2014	19	6797	5858466	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$6,571.81
2014	19	6797	5858831	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$3,591.41
2014	19	6797	5858832	14-15 The Ladder Alliance - Employment Training (720-05H 47)		LMC	\$6,747.15
					05H	Matrix Code 05H	\$73,661.99
2014	19	6786	5773993	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,194.22
2014	19	6786	5789630	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,992.02
2014	19	6786	5789632	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,043.11
2014	19	6786	5795749	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,143.83
2014	19	6786	5818170	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,793.69
2014	19	6786	5839459	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,887.43
2014	19	6786	5839472	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$3,948.08
2014	19	6786	5839475	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$6,017.25
2014	19	6786	5868155	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,695.28
2014	19	6786	5868159	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,312.03
2014	19	6786	5869681	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$6,094.62
2014	19	6786	5869686	14-15 Camp Fire USA First Texas Council - Diamond Hill Station (720-33)	05L	LMC	\$4,353.38
2014	19	6787	5773997	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,607.50
2014	19	6787	5780233	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,165.75
2014	19	6787	5780234	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,203.50
2014	19	6787	5789638	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$5,573.25
2014	19	6787	5799684	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,591.00
2014	19	6787	5804037	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,412.50

2014	19	6787	5817144	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$4,422.00
2014	19	6787	5826682	14-15 Child Care Associates - Pre-school Child Care (720-34)	05L	LMC	\$3,570.00
2014	19	6788	5780961	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,157.40
2014	19	6788	5780963	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,596.55
2014	19	6788	5782325	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$6,383.05
2014	19	6788	5799681	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$6,333.80
2014	19	6788	5799683	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$6,712.50
2014	19	6788	5804029	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$8,379.80
2014	19	6788	5826685	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,908.80
2014	19	6788	5832264	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,918.00
2014	19	6788	5839476	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,991.00
2014	19	6788	5846879	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$3,040.70
2014	19	6788	5858523	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$3,108.50
2014	19	6788	5866418	14-15 YMCA Early Childhood Education (720-36)	05L	LMC	\$2,469.90
2014	19	6789	5773999	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$6,189.00
2014	19	6789	5780235	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$8,472.00
2014	19	6789	5782332	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$8,472.00
2014	19	6789	5792107	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$9,052.00
2014	19	6789	5804039	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$10,844.00
2014	19	6789	5810789	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$5,971.00
2014	19	6789	5866419	14-15 YWCA Fort Worth & Tarrant County - Child Development (720-37)	05L	LMC	\$1,000.00
					05L	Matrix Code 05L	\$188,020.44
2014	16	6785	5774001	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$10,746.66
2014	16	6785	5774002	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$8,928.22
2014	16	6785	5789634	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$13,262.49
2014	16	6785	5792109	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$10,718.06
2014	16	6785	5799685	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$8,876.53
2014	16	6785	5817121	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,939.70
2014	16	6785	5819427	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,565.28
2014	16	6785	5858421	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,794.01
2014	16	6785	5858443	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,770.87
2014	16	6785	5858464	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$11,068.42
2014	16	6785	5866424	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$10,871.01
2014	16	6785	5866425	14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure (720-31)	05U	LMC	\$2,458.75
					05U	Matrix Code 05U	\$124,000.00
Total							\$929,656.70

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	6774	5782467	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$24,971.04
2014	2	6774	5782468	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$30,312.84
2014	2	6774	5793427	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$32,173.01
2014	2	6774	5804454	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$28,425.10
2014	2	6774	5804457	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$24,733.59
2014	2	6774	5813296	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$28,751.85
2014	2	6774	5819292	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$28,025.49
2014	2	6774	5829645	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$32,261.00
2014	2	6774	5832274	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$31,584.27
2014	2	6774	5845715	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$33,870.43
2014	2	6774	5874524	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$27,852.23
2014	2	6774	5874560	14-15 HED Community Development Part of 20% PA (720-03)	21A		\$31,373.31
2014	2	6775	5782465	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$27,766.20
2014	2	6775	5782466	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$23,271.79
2014	2	6775	5793421	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$26,851.83
2014	2	6775	5804458	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$20,756.69
2014	2	6775	5804461	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$23,094.69
2014	2	6775	5817253	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$26,949.74
2014	2	6775	5819296	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$30,604.99
2014	2	6775	5829641	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$31,734.60
2014	2	6775	5832272	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$29,139.82
2014	2	6775	5845722	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$34,254.71
2014	2	6775	5874523	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$31,781.89
2014	2	6775	5874559	14-15 HED Contract Compliance and Reporting Part of 20% PA (720-04)	21A		\$31,377.09
2014	2	6776	5782462	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$13,411.16
2014	2	6776	5782464	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$15,534.35
2014	2	6776	5793422	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$15,010.90
2014	2	6776	5804462	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$15,182.34
2014	2	6776	5804463	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$12,988.90
2014	2	6776	5813301	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$12,419.79
2014	2	6776	5819297	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$12,262.16
2014	2	6776	5829636	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$12,999.81
2014	2	6776	5832271	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$13,102.73
2014	2	6776	5845726	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$18,461.95
2014	2	6776	5874554	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$17,926.54
2014	2	6776	5874568	14-15 HED Administration and Loan Services Part of 20% PA (720-05)	21A		\$37,591.22
2014	2	6777	5782478	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$652.64
2014	2	6777	5804550	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$725.10
2014	2	6777	5804749	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$1,426.43
2014	2	6777	5813303	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$4,259.15
2014	2	6777	5819302	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$5,006.26
2014	2	6777	5829631	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$3,427.76
2014	2	6777	5832270	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$5,882.68
2014	2	6777	5845737	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$10,065.02
2014	2	6777	5874548	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$8,617.65
2014	2	6777	5874556	14-15 HED Internal Audit Part of 20% PA (720-07)	21A		\$577.07
2014	2	6778	5782475	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,274.49
2014	2	6778	5782477	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,104.32
2014	2	6778	5793424	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,260.71
2014	2	6778	5804465	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,253.59
2014	2	6778	5804466	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$4,729.55
2014	2	6778	5813306	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,264.78
2014	2	6778	5819305	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,082.63
2014	2	6778	5829628	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,252.05
2014	2	6778	5832269	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,082.60
2014	2	6778	5845742	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,252.10
2014	2	6778	5874522	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,069.21
2014	2	6778	5874543	14-15 HED Planning and Development Part of 20% PA (720-08)	21A		\$5,252.04
2014	2	6779	5782471	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$7,124.80
2014	2	6779	5782472	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$8,345.42
2014	2	6779	5793426	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$8,053.68
2014	2	6779	5804467	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$3,217.21
2014	2	6779	5804468	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$87.07
2014	2	6779	5819308	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$2,980.83
2014	2	6779	5829625	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$3,512.06
2014	2	6779	5845745	14-15 HED Accounting Part of 20% PA (720-09)	21A		\$6,929.52
					21A	Matrix Code 21A	\$1,030,478.47
Total							\$1,030,478.47

E. CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS

Amount of funds available during the reporting period (from line 8 of PR26)	<u>13,435,554</u>	
Add: Income expected but not yet realized **	<u>-</u>	
SUBTOTAL		<u>13,435,554</u>
Less: Total budgeted amount on HUD-4949.2/2A		<u>9,302,931</u>
UNPROGRAMMED BALANCE		<u>4,132,623</u>

** This amount should reflect any income considered as a resource in the final statement (and any amendments) for the period covered by this report, as well as that identified in prior final statements (including any amendments), that was expected to be received as of the end of the reporting or Section 108 proceeds not yet received from an approved 108 loan.

City of Fort Worth Section 108 Financial Report for 14-15 CAPER
Financial

Grant #: B-97-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time; late; default)	Sources of Payments to HUD						Outstanding Balance - HUD
			This Year Principal	Cumulative Principal			CDBG		Payments from Borrower		Other Source (specify)		
							This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
Mercado de Fort Worth	Casa Jose	\$178,556.00	\$0.00	\$178,556.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Hispanic Chamber	\$270,110.00	\$0.00	\$270,110.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Muholland	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	FW SER	\$208,000.00	\$0.00	\$208,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Cordova	\$211,037.00	\$0.00	\$211,037.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	*Mercado, Inc. (Deyla Guadiana)	\$3,132,297.00	\$0.00	\$2,501,000.00	\$631,297.00	Default	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Mercado de Fort Worth		\$700,000.00	\$0.00	\$700,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Loan closed October 28, 2002. Developer lost financing and contract has been assigned to City to complete the project.

**City requested \$700K from Mercado Section 108 Loan Repayment Account for specifically approved project purposes during past reporting period. This total is not in the \$5,000,000 total.

Grant #: B-97-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time; late; default)	Sources of Principal Payments to HUD						Outstanding Balance - HUD
			This Year	Cumulative			CDBG		Payments from Borrower		Other Source (specify)		
							This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
Mercado de Fort Worth		\$5,000,000	\$0.00	***\$4,368,703.00	\$631,297.00	See above	\$0	1,695,000.00	\$0	\$0	\$265,000.00	\$2,775,000.00	\$ 530,000.00

*** \$2.5 million from the sale of facility (Mercado) was deposited in the loan repayment account (Wells Fargo) on 1-26-2006. The account also includes accumulative payments from borrowers.

Loan amounts in first table equal \$5,000,000

Grant #: B-99-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status (e.g., on-time; late; default)	Sources of Principal Payments to HUD						Outstanding Balance - HUD
			This Year	Cumulative			CDBG		Payments from Borrower		Other Source (specify)		
							This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
Evans/Rosedale Project		\$7,500,000	\$0	\$0	\$0	Current	\$540,000.00	\$4,331,000.00	\$0	\$0	\$0	\$0	\$3,169,000.00

Section 108 Accomplishments Report

PROJECT DESCRIPTION				CDBG \$					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE			JOBS				HOUSING			LMA	LMC	SBA	SBS	
Grantee Name	ST	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes	
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth	\$ 3,132,297				\$ 3,132,297	18A	LMJ	N	109	n/a**	3 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth		\$ 1,000,000			\$ 1,000,000	17C	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Hispanic Chamber	\$ 270,110				\$ 270,110	03	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Fort Worth SER	\$ 208,000				\$ 208,000	03	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Mulholland	\$ 1,000,000				\$ 1,000,000	18A	LMJ	Y	75	n/a	114.5 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Cordova	\$ 211,037				\$ 211,037	18A	LMJ	Y	5.5	n/a	5.5 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Casa Jesse	\$ 178,556				\$ 178,556	18A	LMJ	Y	5	na	5 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-99-MC-48-0010	Evans/Rosedale Project - Shamblee Library	\$ 4,969,131				\$ 4,969,131	03E	LMA	Y	n/a*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-99-MC-48-0010	Evans/Rosedale Project - UCC Bethlehem	\$ 2,530,869	\$ 1,500,000			\$ 4,030,869	03E	LMA	Y	n/a*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
*An Amended Section 108 Application was submitted by the City on 3/23/11. The amended application does not require any jobs for the specified activities. HUD approved the amended document in their letter dated 4/25/11. Jobs required for CDBG funds invested are described in the CDBG narrative for Low/Mod Jobs.																								
** Loan is being paid from Non-CDBG sources since loan did not meet National Objective																								
TOTALS				\$ 12,500,000	\$ 2,500,000	\$ -	\$ -	\$ 15,000,000				195	0	128			0	0	N/A	N/A				
Notes: See Attached Guidance (1) & (2)									(3)	(4)		(5)	(6)	(7)	(8)	(8)	(9)			(8)				



December 29, 2015

Ms. Ellen Melendez
U.S. Department of Housing and Urban Development
Fort Worth Regional Office, Region VI
Office of Community Planning & Development
801 Cherry Street, Unit #45, Suite 2500
Fort Worth, Texas 76102

RE: Status of Restricted Cash Accounts

Dear Ms. Melendez:

As required for year-end reporting, please find the attached running balance reports for the City of Fort Worth's First and Second Restricted Cash Accounts, representing use of CDBG funds repaid to two Local Accounts in recent years. The First Restricted Cash Account had a starting balance of \$739,833.27, all of which has been expended. The final balance of \$10,000 was paid after lease-up and verification of income-eligible occupancy at the Knights of Pythias Multi-family Acquisition-Rehabilitation Affordable Housing project, during the 2014-2015 funding year. The interest earned during the duration of use of these funds was \$5,222.50, which was included in the remaining balance of \$5,272.24 and spent on Priority Repairs benefiting low-income homeowners.

The Second Restricted Cash Account in the amount of \$1,445,271.26, which includes \$150,000 of previously earned program income, was created in June 2014. These funds have been earmarked for two eligible uses: park improvements, and acquisition of land to be used for development of affordable housing.

Restricted Cash in the amount of \$900,000 has been set aside for design and reconstruction of road improvements at Carter Park South. This will include all necessary striping, signage, and permanently fixed road-side trash cans. During 2014-15, a total of \$3,387.68 was spent for project-related design activities conducted by City Parks and Recreation Department staff. Also during this reporting period, environmental review was conducted for this project, as it is located in a floodplain. During the 2014-15 year staff negotiated with Tarrant County Government to arrange for county employee road crews to reconstruct the road.

The remainder of the Second Restricted Cash Account, \$545,271.26 has been earmarked for a portion of a proposed \$2,200,000 forgivable loan to support the development of a mixed income

Neighborhood Services Department

City of Fort Worth ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102
817-392-7540 ★ Fax 817-392-7328

multifamily affordable rental housing project located at 904 E Weatherford Street. This location is the former site of the "Airporter" parking area operated by the Fort Worth Transportation Authority ("The T"). The Transportation Authority Board of Directors has approved the sale of this property and a purchase contract has been submitted for final approval. The Fort Worth Housing Authority is the City's proposed partner for development of this housing project and City staff is conducting negotiations with the Housing Authority. , Though no funds have been expended from this account, we fully expect the closing on the property and funds expended in Spring 2016.

If you require any further information, please contact me at 817-392-8187, or contact Barbara Asbury, Acting Assistant Director, at 817-392-7331 or Barbara.Asbury@fortworthtexas.gov.

Sincerely,



Aubrey Thagard
Director, Neighborhood Services Department

Cc: CAPER File

Neighborhood Services Department

City of Fort Worth ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102
817-392-7540 ★ Fax 817-392-7328

FIRST RESTRICTED CASH ACCOUNT					
PY	Activity	Accomplishments	Interest	Expenditures	Balance
2010	Starting Balance				\$739,833.27
2011	Acquisition of Land for Parks	6 Parks		\$62,866.96	\$676,966.31
2011	Priority Repairs for Low Income Homeowners	59 Houses		\$181,944.81	\$495,021.50
2012	Priority Repairs	72 Houses		\$244,971.76	\$250,049.74
2012	Knights of Pythias Multi-Family Acquisition-Rehabilitation	Underway		\$205,289.40	\$44,760.34
2013	Knights of Pythias	Underway		\$34,710.60	\$10,049.74
2010-2014	Interest Earned		\$5,222.50		\$15,272.24
2014	Knights of Pythias	Completed		\$10,000.00	\$5,272.24
2014	Priority Repairs	Repairs at 2 Houses		\$5,272.24	\$0.00

SECOND RESTRICTED CASH ACCOUNT				
PY	Activity	Accomplishments	Expenditures	Balance
2013	Carter Park	Funds dedicated		\$900,000.00
2014	Carter Park - Parks Dept. Design Staff / Payroll	Environmental Review underway; Agreement negotiated with Tarrant County for Reconstruction of Park Road	\$3,387.68	\$896,612.32
2013	Airporter	Funds Dedicated; Project Negotiations with Fort Worth Housing Authority Ongoing		\$545,271.26

ESG Expenditure Report

Grantee	City of Fort Worth (206653)				Grant Amount	\$ 425,325.00							
Grant #	E-13-MC-48-0006			Cumulative Expenditures		\$ 425,325.00	% Essential Services & SS (60% cap)	60.0%					
Report Period	October 01, 2014 - September 30, 2015			Unexpended Balance		\$ -	% Administration (7.5% cap)	7.5%					
IDIS Project #	Project Name	Street Outreach		HMIS		Rapid Rehousing		Emergency Shelter Services		Homelessness Prevention		Administration	
		This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative
6650	City of Fort Worth Administration		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 25,461.26	\$ 31,899.38
6651	SS-Day Resources		\$ -		\$ -		\$ -	\$ 12,835.23	\$ 85,065.00		\$ -		\$ -
6651	SS-Presbyterian Night Shelter		\$ -		\$ -	\$ -	\$ -	\$ 6,060.06	\$ 85,065.00		\$ -		\$ -
6651	SS-SafeHaven		\$ -		\$ -	\$ -	\$ -	\$ 9,383.27	\$ 85,065.00		\$ -		\$ -
6652	CFW-PACSD-SHIPP		\$ -		\$ -		\$ -		\$ -	\$ (604.37)	\$ 62,250.58		\$ -
6652	HP-Salvation Army		\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ 43,136.00		\$ -
6652	HP-Catholic Charities		\$ -		\$ -		\$ -		\$ -	\$ 827.64	\$ 18,494.04		\$ -
6653	RR-Catholic Charities		\$ -		\$ -	\$ 7,812.13	\$ 14,350.00	\$ -	\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
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			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Totals		\$ -	\$ -	\$ -	\$ -	\$ 7,812.13	\$ 14,350.00	\$ 28,278.56	\$ 255,195.00	\$ 223.27	\$ 123,880.62	\$ 25,461.26	\$ 31,899.38

Comments: Year 2 Expenditures of Grant Project 206653

HOMELESS DATA FROM HMIS REPORTS

CR-25 Homeless and Other Special Needs 91.22

3. # of people by Race and Ethnicity data for ESG

	SafeHaven	Catholic Charities/Prevention&RR	PNS	TSA	Day Resource	Total
White						0
Black/AA						0
PI/NH						0
American Indian/Native American						0
Asian						0
Other						0
Unknown						0
Total						0
HISPANIC						0

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	PNS	TSA	Day Resource	Total
Adults	0	47	0	217	0	264
Children	0	50	0	170	0	220
Don't Know/Refused/Other	0	0	0	3	0	3
Missing Information	0	0	0	1	0	1
Total	0	97	0	391	0	488

4b. Complete for Rapid Re-Housing Activities						
Number of Persons in Households	SafeHaven	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	0	10	0	0	0	10
Children	0	9	0	0	0	9
Don't Know/Refused/Other	0	0	0	0	0	0
Missing Information	0	0	0	0	0	0
Total	0	19	0	0	0	19

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	362	47	10	1432	0	11662	13513
Children	405	50	9	409	0	220	1093
Don't Know/Refused/Other	0	0	0	1	0	2	3
Missing Information	0	0	0	0	0	26	26
Total	767	97	19	1842	0	11910	14635

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	0	0	0	0	0	0	0
Children	0	0	0	0	0	0	0
Don't Know/Refused/Other	0	0	0	0	0	0	0
Missing Information	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	362	47	10	2162	217	11662	14460
Children	405	50	9	366	170	220	1220
Don't Know/Refused/Other	0	0	0		3	2	5
Missing Information	0	0	0		1	26	27
Total	767	97	19	2528	391	11910	15712

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	SafeHaven	Catholic Charities/Prevention &RR	PNS	TSA	Day Resource	Total
Male	189	37	1418	230	7919	9793
Female	578	79	1109	161	3926	5853
Transgender	0			0	9	9
Don't Know/Refused/Other	0			0	6	6
Missing Information	0			0	49	49
Total	767	116	2527	391	11909	15710

Table 19 – Gender Information

HOMELESS DATA FROM HMIS REPORTS

6. Age—Complete for All Activities

	SafeHaven	Catholic Charities	PNS	TSA	Day Resou	Total
Under 18	405	59	409	170	220	1263
18-24	58	4	86	42	934	1124
25 and over	304	53	1346	175	10728	12606
Don't Know/Refused/Other	0	0	1	3	20	24
Missing Information	0	0	0	1	26	27
Total	767	116	1842	391	11928	15044

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	SafeHaven	Catholic Charities	Catholic Charities/RR	PNS	TSA	Day Resou	Total
Veterans	3	3	0	184	15	747	952
Victims of Domestic Violence	767	2	8	247	20	505	1549
Elderly	0	0	1	95	8	804	908
HIV/AIDS	4	0	0	15	1	60	80
Chronically Homeless	44	0	0	127	0	769	940

Persons with Disabilities:	SafeHaven	Catholic Charities	Catholic Charities/RR	PNS	TSA	Day Resou	Total
Severely Mentally Ill	140	18	3	605	15	1794	2575
Chronic Substance Abuse	82	0	1	278	4	519	884
Other Disability	0	20	10	653	54	2361	3098

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

	SafeHaven	Catholic Chariti	PNS	TSA	Day Resou	Total
Number of New Units - Rehabbed	0	0	0	0	0	0
Number of New Units - Conversion	0	0	0	0	0	0
Total Number of bed-nights available	27468	0	0	0	0	27468
Total Number of bed-nights provided	23725	0	0	0	0	23725
Capacity Utilization	86%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	86%

Table 22 – Shelter Capacity

HOMELESS DATA FROM CITY REPORTS

CR-25 Homeless and Other Special Needs 91.22

3. # of people by Race and Ethnicity data for ESG

	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
White	317	28	7	1287	5	1619	3263
Black/AA	319	68	5	1161	58	1620	3231
PI/NH	0	0	0	4	0	10	14
American Indian/Native American	1	0	0	16	0	24	41
Asian	2	1	0	25	0	26	54
Other	128	0	0	31	2	7	168
Unknown	0	0	0		0	3	3
Total	767	97	12	2524	65	3309	6774
HISPANIC	231	16	6	289	1	237	780

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	PNS	TSA	Day Resource	Total
Adults	0	46	0	36	0	82
Children	0	51	0	28	0	79
Don't Know/Refused/Other	0	0	0	0	0	0
Missing Information	0	0	0	0	0	0
Total	0	97	0	65	0	161

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	SafeHaven	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	0	6	0	0	0	6
Children	0	6	0	0	0	6
Don't Know/Refused/Other	0	0	0	0	0	0
Missing Information	0	0	0	0	0	0
Total	0	0	0	0	0	0

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	362	0	6	2571	30	3307	6276
Children	405	0	6	407	35	2	855
Don't Know/Refused/Other	0	0	0	0			0
Missing Information	0	0	0	0			0
Total	767	0	12	2978	65	3309	7131

Table 16 – Shelter Information

4d. Street Outreach

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	0	0	0	0	0	0	0
Children	0	0	0	0	0	0	0
Don't Know/Refused/Other	0	0	0	0	0	0	0
Missing Information	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Adults	362	46	6	2571	36	3307	6328
Children	405	51	6	407	28	2	899
Don't Know/Refused/Other	0	0	0	0		0	0
Missing Information	0	0	0	0		0	0
Total	767	97	12	2978	64	3309	7227

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	SafeHaven	Catholic Charities/Prevention	Catholic Charities/RR	PNS	TSA	Day Resource	Total
Male	189	32	2	1815	25	2278	4341
Female	578	65	10	1162	40	1031	2886
Transgender	0	0	0	0	0	0	0
Don't Know/Refused/Other	0	0	0	0	0	0	0
Missing Information	0	0	0	1	0	0	1
Total	767	97	12	2978	65	3309	7228

Table 19 – Gender Information

6. Age—Complete for All Activities---HOMELESS DATA FROM CITY REPORTS

	SafeHaven	Catholic Charities	PNS	TSA	Day Resource	Total
Under 18	405	56	401	28	2	892
18-24	58	4	134	6	186	388
25 and over	304	49	2443	31	3121	5948
Don't Know/Refused/Other	0	0	0	0	0	0
Missing Information	0	0	0	0	0	0
Total	767	109	2978	65	3309	7228

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Subpopulation	SafeHaven	Catholic Charities	Catholic Charities/RR	PNS	TSA	Day Resou	Total
Veterans	3	3	0	184	15	747	952
Victims of Domestic Violence	767	2	8	247	20	505	1549
Elderly	0	0	1	95	8	804	908
HIV/AIDS	4	0	0	15	1	60	80
Chronically Homeless	44	0	0	127	0	769	940

HMIS

Persons with Disabilities:	SafeHaven	Catholic Charities	Catholic Charities/RR	PNS	TSA	Day Resou	Total
Severely Mentally Ill	140	18	3	605	15	1794	2575
Chronic Substance Abuse	82	0	1	278	4	519	884
Other Disability	0	20	10	653	54	2361	3098

HMIS

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

	SafeHaven	Catholic Chariti	PNS	TSA	Day Resou	Total
Number of New Units - Rehabbed	0	0	0	0	0	0
Number of New Units - Conversion	0	0	0	0	0	0
Total Number of bed-nights available	27468	0	0	0	0	0
Total Number of bed-nights provided	23725	0	0	0	0	0
Capacity Utilization	86%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Table 22 – Shelter Capacity



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (**CAPER**) Measuring Performance Outcomes

Revised 1/22/15

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	1
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See *the Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number TX-H-13-F002		Operating Year for this report From (mm/dd/yy) 10/01/13 To (mm/dd/yy) 09/30/14			
Grantee Name City of Fort Worth					
Business Address		1000 Throckmorton Street			
City, County, State, Zip		Fort Worth	Tarrant	Texas	76102
Employer Identification Number (EIN) or Tax Identification Number (TIN)		1-756000528-6			
DUN & Bradstreet Number (DUNs):		07-317-0458	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 4GLM6		
*Congressional District of Grantee's Business Address		12			
*Congressional District of Primary Service Area(s)		N/A			
*City(ies) and County(ies) of Primary Service Area(s)		Cities: N/A		Counties: N/A	
Organization's Website Address www.fortworthtexas.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AIDS Outreach Center		Parent Company Name, if applicable	
Name and Title of Contact at Project Sponsor Agency	Shannon Hilgart, Executive Director –or– Ashley Campbell, Housing Coordinator		
Email Address	shannonh@aoc.org ashleyc@aoc.org		
Business Address	400 N. Beach St. Ste 100		
City, County, State, Zip,	Fort Worth, TX 76111		
Phone Number (with area code)	817-916-5201	817-916-5207	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2139336	Fax Number (with area code) 817-916-4664	
DUN & Bradstreet Number (DUNs):	781414842		
Congressional District of Project Sponsor's Business Address	Congressional District 33		
Congressional District(s) of Primary Service Area(s)	Congressional District 33		
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fort Worth, Euless, North Richland Hills, Bedford, Hurst, Grapevine, Arlington, Grand Prairie, Cleburne, Weatherford, Burleson, Haltom City, Willow Park, Lake Worth, Watauga, Forest Hill, Rhome, Mansfield, Decatur	Counties: Tarrant, Johnson, Parker, Wise, Hood, and Somervell	
Total HOPWA contract amount for this Organization for the operating year	\$631,757		
Organization's Website Address	www.aoc.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Tarrant County Samaritan Housing, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Norbert White, President and Chief Executive Officer		
Email Address	nwhite@samaritanhouse.org		
Business Address	929 Hemphill Street		
City, County, State, Zip,	Fort Worth, Tarrant County, Texas 76104		
Phone Number (with area code)	817-332-6410	Ext 177	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2401109	Fax Number (with area code) 817-332-6409	
DUN & Bradstreet Number (DUNs):	836578245		
Congressional District of Project Sponsor's Business Address	26		
Congressional District(s) of Primary Service Area(s)	26		
City(ies) and County(ies) of Primary Service Area(s)	Fort Worth	Counties: Tarrant County	
Total HOPWA contract amount for this Organization for the operating year	409380.46		
Organization's Website Address	www.samaritanhouse.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name				Parent Company Name, <i>if applicable</i>
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name				Parent Company Name, <i>if applicable</i>
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNS)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:	Counties:		
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The AIDS Outreach Center of Fort Worth provides a wide variety of services to clients living with HIV/AIDS and their families in Tarrant County and in **five** rural counties surrounding Tarrant County. Thanks to additional funding from the City of Fort Worth, we were able to add four households to our TBRA program this year, and serve many of our STRMU clients for longer periods of time allowing more households to stabilize before services ended. Our housing services are limited to that which we can provide through our City of Fort Worth HOPWA contract, although we provide other services with other funding, such as dental services, insurance assistance, medical and non-medical case management, outreach and prevention services, nutrition center services-equipped with a full time dietician, mental health services and transportation, to name the primary ones. We provide Tenant Based Rental Assistance (TBRA) and Short Term Rental Mortgage and Utility (STRMU) help to low income families in the counties that we serve through our City of Fort Worth HOPWA contract. Ryan White emergency financial short-term assistance is available for women and youth under the age of 24 for medical and utility assistance for Palo Pinto and Erath counties. We provided HOPWA services to 135 households from October 1, 2014 to September 20, 2015. This is 75.84% of our goal of 178 households for the grant year.

Under direction of President and CEO, Norbert White, Tarrant County Samaritan Housing, Inc. (Samaritan House) strives to provide affordable, service enriched permanent supportive housing to low-income/homeless individuals living with HIV/AIDS and other special needs. The organization not only provides affordable housing, but also 24-hour onsite medical and life care assistance, medical case management, three hot meals daily, nutritional counseling, chemical dependency counseling, social work case management, transportation, life skills training, and back-to-work programs as well as an array of ancillary services designed to improve the health and well-being of residents. During this contract year the City of Fort Worth agreed to set aside up to approximately \$277,000 for Samaritan House Single Room Occupancy facility in the coming year. This award means the building will be more up to date and run more efficiently.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of Fort Worth (City) spent a total of \$29,880 of the \$29,880 allocation of HOPWA funds for the 2014-2015 program year. The City spent an additional \$15,956 in 2013-2014 HOPWA funds. This totaled \$45,836, the City's entire available funding; this was due to more staff time preparing for a HUD Monitoring. The City subcontracted its HOPWA funds to two non-profit organizations that administer housing and supportive service programs for persons living with HIV/AIDS: AIDS Outreach Center (AOC) and Tarrant County Samaritan Housing, Inc. (Samaritan House). These funds assist individuals and families living with HIV/AIDS in the City, as well as those who live in Tarrant, Hood, Parker, Johnson, Somervell, and Wise counties. For 2014-2015, project sponsors spent a total of \$896,482 of their HOPWA contracts, of which \$27,303 was spent for project sponsor administration. Client assistance provided

included rental subsidy payments, short-term financial assistance for rent, mortgage, and utility assistance, facility-based housing subsidy assistance and supportive services. Supportive services included case management, adult daycare or personal assistance, employment assistance and training, life skills management, transportation, and meals/nutrition services to most HOPWA-assisted clients. Additionally, each client has an individualized housing plan that is revised and updated as needed. A total of \$312,374 in 2014-2015 HOPWA funds was spent on supportive services.

The annual goal for HOPWA activities in the 2014-2015 Action Plan was 348 households for long-term and short-term housing assistance plus supportive services and facility-based housing subsidy assistance. The total number of unduplicated HOPWA-assisted clients served during the reporting period (October 1, 2014- September 30, 2015) for these services was as follows: Facility-Based Housing Subsidy Assistance- 63; Tenant-Based Rental Assistance (TBRA) with Supportive Services- 67; Short-term Rent, Mortgage, and Utility (STRMU) Assistance with Supportive Services- 68; and Supportive Services Only-96. A total of 294 unduplicated clients (persons with HIV/AIDS) were served with HOPWA funds during the reporting period, which was 83% of the HOPWA annual goal (353).

AOC provided HOPWA services to 135 households from October 1, 2014 to September 20, 2015. This is 75.84% of our goal of 178 households for the grant year. AOC was able to assist 67 total households on TBRA and 68 total households on STRMU, a number of which were helped for more than one month. AOC's strategy for this year was to slightly increase our TBRA households and predominately focus on increasing our STRMU assistance. This strategy was particularly effective given the lingering effects of the recession on poverty and unemployment among our clientele. Through STRMU, we are able to help clients threatened with homelessness, because of short term issues, such as illness, job loss, and loss of hours worked. Six new TBRA households were added onto the TBRA program between October 1, 2014 and September 20, 2015. We continue to have a TBRA waiting list, which is continuously open.

Over the course of the grant period (October 2014 – September 2015), Samaritan House provided 96 unduplicated households with supportive services including case management, attended health care, medical case management, and nutritional (meals and nutritional assessments), additionally Samaritan House began providing facility-based housing subsidy assistance and supportive services in May to 63 households.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AOC's STRMU assistance program helps clients bounce back from a difficult finance situation to ensure that they are able to remain in a safe and stable living environment. Currently, we are accepting new clients into the STRMU program in hopes to better their situation within the allotted time so that we may see all STRMU clients have a natural transition to a stable housing situation. If the HOPWA Coordinator determines that a client's situation will continue after the allotted amount of assistance, the client will then be transitioned onto TBRA if there is available funding. There have been a few such cases between October 1, 2014 and September 20, 2015. 66 clients began on the HOPWA program on October 1, 2014 (this included one new intake). Since then, a few new clients have been added and several clients have been terminated from the program. All 67 TBRA clients on the program are currently experiencing stable housing situations.

Historically, the Housing Assistance Program at AOC has had difficulty reaching our projected unduplicated client number due to the inability to predict the amount of eligible STRMU assistance that will be requested throughout the grant year and our TBRA client caseload remaining fairly consistent. However, the goal for unduplicated clients served has been reduced for grant year 2014-2015 to a number that AOC feels will be more attainable. Though AOC did not meet these projected numbers, they were able to serve a number of clients that is comparable to previous years. The TBRA program also experienced a turnover rate that is quicker than previous years, which has opened the program for new candidates. Case managers within the agency are continuing to assess client housing situations and advocating for client placement within the TBRA program. Case managers have also been competently trained to identify client situations that qualify the client for STRMU assistance. The projected goal for grant year 2015-2016 has been reduced significantly. Though we were unable to reach this year's projected goal with the reduction in our 2015-2016 projected goal, the agency feels confident that they will reach our projected goal for grant year 2015-2016. The reduction of projected goals is directly tied to the cost per client steadily increasing over the last several years, due to both cost of expenses (rent and utility amounts) and clients needing assistance for longer time periods.

Samaritan House works with residents to improve their health and manage their HIV/AIDS. The organization has focused on fostering independence and developing skills that enable clients to become vital contributing members of the community. This is valuable to the community because the facility-based housing subsidy assistance is provided as part of a permanent supportive housing complex and has shown to be more cost-effective than temporary shelters, jails, and other homeless situations. Studies have demonstrated that affordable housing models such as Samaritan House are important factors in reducing new HIV infections, establishing and maintaining more positive outcomes, and providing significant savings to communities by reducing the number of emergency room visits.

Samaritan House operates a stable supportive environment where persons living with HIV or AIDS can prosper and improve their health, as well as their overall quality of life. The length of stay is positively impacted by the supportive services provided by HOPWA funds. In the current period (October 2014 – September 2015) of the program beneficiaries who stayed, the majority remained in stable housing situations. Of those who left, only a small minority transitioned to other permanent housing or transitioned to temporary housing situations. The average length of stay for those remaining in the Single-Room-Occupancy (SRO) permanent housing program is currently 21 months. The use of Eviction Prevention Plans continues to have a positive effect on the length of stay, along with keeping clients engaged in primary medical care. The risk of homelessness for a majority of our clients has significantly reduced, and we have increased access to medical care and supportive services. We have also increased access for veterans, chronically homeless individuals, and domestic violence survivors. One client began working on their GED through our programs and two enrolled in college with the help of Samaritan House staff, 10 residents found new employment. Due to the high levels of mental illness and substance abuse in this vulnerable population, the SRO facility has a higher than normal “Unstable Arrangements” exit rate.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Local project sponsors coordinate their services with other funding sources in addition to City HOPWA funds. The Supportive Housing Program (SHP) and the HOPWA program administered by Tarrant County also provide funds for housing assistance to persons living with HIV/AIDS. Project sponsors provide most of their supportive services with funding from Ryan White I, II, and III administered by Tarrant County and with other State Health Service Funding. These additional non-HOPWA funded supportive services include nutritional therapy, food pantry, counseling, advocacy, legal assistance, transportation assistance, risk reduction, and outreach. HOPWA case managers also assist clients with

accessing State and Federal programs such as food stamps (SNAP) and Social Security Disability, and identifying resources for medical care and prescription assistance.

The City of Fort Worth coordinates a local response to homelessness and housing needs of persons living with HIV/AIDS through two City Council-appointed advisory bodies, the Mayor’s Advisory Commission on Homelessness and the Community Development Council. The City also participates in the annual Tarrant County-wide Continuum of Care planning process. As a result of this coordination, when SHP supportive services funding was reduced for Samaritan House (which serves many formerly homeless clients), the City was able to fill this agency’s funding gap with unexpended HOPWA funds from prior years.

AOC continues to coordinate its HOPWA program with the several housing programs operated out of Samaritan House, and with programs operated by the Arlington, Fort Worth and Tarrant County Housing authorities. We have a case manager attend monthly meetings with the Arlington Housing Authority to act as a liaison between our clients and their array of housing programs. We also have representatives from Samaritan Housing and the housing authorities periodically speak with our case management staff about housing assistance opportunities for our clients. In addition, without use of HOPWA funds, but through Ryan White funds and private funding, we provide an array of supportive services to our HOPWA clients, which include nutritional therapy, food pantry, mental health services, advocacy, legal assistance, transportation, risk reduction, and outreach.

Samaritan House utilized several sources of funds to leverage and support the services provided to persons living with HIV/AIDS including Ryan White and State Services.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Agencies providing direct financial assistance would like training on the annual utility allowance per counties served. All agencies would like training on reporting forms and databases to allow for more efficient use of staff time. Additional training on annual performance reviews, CAPER, and HMIS database.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History

AOC has had some difficulty placing clients on their housing programs who have criminal histories, or past problems with rental or credit history, such as eviction or bankruptcy. Frequently the places which do rent to clients with these history issues are places which do not pass inspection. At times, clients come to us needing expenses paid that there are no resources available to them. This situation may put clients at risk of homelessness. AOC staff keeps a list of appraised landlords in the area who do accept tenants with dubious histories in order to assist our clients with overcoming these barriers. Another major barrier is the decrease in the FMR for 2015. One client voluntary terminated from the program due to the inability to find a unit that fit the new FMR requirements. 10+ clients have had to negotiate their rent amounts with landlords to remain in an eligible unit, while several clients have had to leave their residency. Clients that are required to move face high deposit and moving costs that AOC cannot assist. Moving is also very difficult for some of our clients that are in a fragile medical condition.

With the population at Samaritan House, substance abuse continues to be a problematic barrier that negatively affects our ability to provide housing and services to those individuals most at risk. Samaritan House residents are provided opportunities for recovery and treatment as needed due to the support of the direct care team, who works tirelessly to see that residents' recovery needs are met. The lack of low-cost or free treatment centers in our community makes it difficult for those in need of recovery services. The current approach for Samaritan House is to offer a steady and dependable emphasis on issues that directly impact the sobriety of the residents. We do this by advancing care plans that require one-on-one counseling sessions, support group meetings, and outpatient treatment referrals when available. Relapse occurrence has become significantly lower than one would expect in similar situations due to the efforts of the Samaritan House direct care team. When some residents move to an unstable housing situation, substance abuse is usually the primary cause. To provide opportunities for changing negative resident behavior, Eviction Prevention Plans are utilized to enable them to continue in a stable housing environment. The Eviction Prevention Plans have positively impacted the length of stay of residents, but substance abuse continues to be a challenge for some of our residents.

The primary barrier that the City has encountered in implementing its HOPWA program is the small number of project sponsors. Currently, the City only contracts with two service providers, which may result in a limited level of service to the rural counties and a narrow scope of services for local clients, and results in annual rollovers of unexpended funds. The City has actively conducted outreach to agencies throughout the EMA (such as United Way, Community Action Agencies, and Public Housing Authorities) that serve low income populations or provide housing assistance to explore options for identifying new project sponsors.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The financial and housing needs of HIV-positive people in the community have appeared to increase due to the ongoing effects of the economic downturn on very low income populations. There has also been a significant decrease in charitable giving to support project sponsor activities that are not eligible for HOPWA funding. Many clients have been without insurance for some time and have trouble currently accessing insurance with a HIV/AIDS diagnosis. The Pre-Existing Condition Insurance Plan (PCIP) will be beneficial to these clients. Service provider discussions at community partnership meetings indicate that there has been a noticeable trend of more youth engaging in risky behaviors and testing positive for HIV/AIDS.

According to the 2012 Texas HIV Surveillance Report, the number of persons with HIV infection diagnoses in Tarrant County was 257, a decrease from 280 cases in 2011. This was the fourth highest HIV infection diagnoses for a county in Texas. The 2012 rate of infection was 13.7 per 100,000 persons, which compares to a statewide rate of 16.4. AIDS diagnoses in Tarrant County increased from 139 in 2011 to 174 in 2012. Tarrant County was ranked as the third highest for AIDS diagnoses for counties in Texas. In 2012, there were 4,444 persons living with HIV and a cumulative HIV diagnoses total of 7,421 for Tarrant County.

Our community continues to experience the rapid growth, both in population and economic development. This combination leaves our community's most needy vulnerable to being left without appropriate resources. The demand for HOPWA and other forms of financial assistance grows. This unfortunately comes at a time when charitable giving and other funds for use at our agency decreased.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

North Central Texas HIV Planning Council 2012 Comprehensive HIV Services Plan, 2012-2014 Texas HIV Plan, and 2012 Texas HIV Surveillance Report are all available to the public. These reports do not specifically assess or evaluate the HOPWA program but they do discuss issues regarding the program's target population, persons living with HIV/AIDS. The full text of these plans and reports can be found online at www.notexasaids.org.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	3,579
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<p>2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:</p>	
<p>a. Tenant-Based Rental Assistance (TBRA)</p>	<p>631</p>
<p>b. Short-Term Rent, Mortgage and Utility payments (STRMU)</p>	<p>1268</p>
<ul style="list-style-type: none"> • Assistance with rental costs • Assistance with mortgage payments • Assistance with utility costs. 	<p>1,680</p>
<p>c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities</p>	

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
X = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
X = Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
X = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$585,649	Case Management, Transportation, Mental Health Services, Nutrition Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: State Services	\$182,140		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Continuum of Care	\$134,560		<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: Tarrant County	\$59,074		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	\$923,639	Donations, Events, Private Donors	<input checked="" type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$148,141		

TOTAL (Sum of all Rows)	\$2,033,203	
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2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	71	67	71	67	\$440,491	431,497
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	60	63	0	0	\$36,200	\$31,959
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	0	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	107	68	107	68	\$115,831	93,349
5.	Permanent Housing Placement Services	0	0	0	0	0	0
6.	Adjustments for duplication (subtract)	0	0	0	0		
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	238	198	178	135	\$592,522	\$556,805
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	238	198			\$69,111	\$64,980
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	115	96			\$344,525	\$247,394
12.	Adjustment for duplication (subtract)	0	0				
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	353	294			\$413,636	\$312,374
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					N/A	N/A
17.	Technical Assistance (if approved in grant agreement)					N/A	N/A
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$45,836	\$45,836
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$34,980	\$27,303
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)	353	294			\$34,980	\$27,303
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,086,974	\$942,318

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	80	\$38,679.94
2.	Alcohol and drug abuse services		
3.	Case management	294	\$130,947.44
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training	10	\$41,081.88
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)	70	\$53,575.10
10.	Meals/nutritional services	82	\$30,569.20
11.	Mental health services		
12.	Outreach		
13.	Transportation	87	\$17,520.44
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	623	
16.	Adjustment for Duplication (subtract)	329	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	294	\$312,374

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	68	93349
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	1	604
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	5	14893
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	35	37406
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	23	39781
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	4	665
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	67	58	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing	0	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	5	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	2	
			6 Institution	0	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown	0	
			9 Death	1	Life Event
Permanent Supportive Housing Facilities/ Units	63	31	1 Emergency Shelter/Streets	1	Unstable Arrangements
			2 Temporary Housing	13	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	3	Stable/Permanent Housing (PH)
			4 Other HOPWA	0	
			5 Other Subsidy	4	
			6 Institution	1	
			7 Jail/Prison	1	Unstable Arrangements
			8 Disconnected/Unknown	9	
			9 Death	0	Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	N/A	N/A	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		
			9 Death		Life Event

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	N/A
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
68	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>		Stable/Permanent Housing (PH)
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	68	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			17
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			3

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	198
b. Case Management	198
c. Adjustment for duplication (subtraction)	198
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	198
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	96
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	96

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	198	96	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	198	96	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	198	96	Access to Health Care
4. Accessed and maintained medical insurance/assistance	198	96	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	198	96	Sources of Income

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	0

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)		0	0	0
Permanent Facility-based Housing Assistance/Units		0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance		0	0	0
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)			0	0
Total HOPWA Housing Subsidy Assistance			0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name N/A	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	N/A	N/A

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	N/A
Site Information: Project Zip Code(s)	N/A
Site Information: Congressional District(s)	N/A
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: N/A	Signature & Date (mm/dd/yy) N/A
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) N/A	Contact Phone (with area code) N/A

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	198

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	64
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	5
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	15
4.	Transitional housing for homeless persons	6
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	26
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	2
8.	Substance abuse treatment facility or detox center	6
9.	Hospital (non-psychiatric facility)	2
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	59
13.	House you own	14
14.	Staying or living in someone else's (family and friends) room, apartment, or house	24
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	1
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	198

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	2	14

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	198
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	15
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	138
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	351

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	9	7	1	0	17
3.	31 to 50 years	60	47	0	0	107
4.	51 years and Older	48	26	0	0	74
5.	Subtotal (Sum of Rows 1-4)	117	80	1	0	198
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	52	56	0	0	108
7.	18 to 30 years	9	9	0	0	18
8.	31 to 50 years	7	14	0	0	21
9.	51 years and Older	3	3	0	0	6
10.	Subtotal (Sum of Rows 6-9)	71	82	0	0	153
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	188	162	1	0	351

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian	1			
3.	Black/African American	104	2	102	3
4.	Native Hawaiian/Other Pacific Islander				
5.	White	93	26	51	42
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	198	28	153	45

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	177
2.	31-50% of area median income (very low)	17
3.	51-80% of area median income (low)	4
4.	Total (Sum of Rows 1-3)	198

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab	N/A	N/A	N/A	N/A
Rental units rehabbed	N/A	N/A	N/A	N/A
Homeownership units constructed (if approved)	N/A	N/A	N/A	N/A

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Samaritan House

Type of housing facility operated by the project sponsor/subrecipient		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	60					
b.	Community residence	N/A	N/A	N/A	N/A	N/A	N/A
c.	Project-based rental assistance units or leased units	N/A	N/A	N/A	N/A	N/A	N/A
d.	Other housing facility <u>Specify:</u>	N/A	N/A	N/A	N/A	N/A	N/A

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	N/A	N/A
b.	Operating Costs	63	\$31,959
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	N/A
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	N/A
e.	Adjustment to eliminate duplication (subtract)	N/A	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	N/A	N/A



Star-Telegram archives/David Kent

Oilman Ray L. Hunt has proposed to buy Oncor.

BANKRUPTCY CASE

Investors threaten to stymie EFH rescue plan

BY JIM MALEWITZ
The Texas Tribune

A group of minority investors is threatening to derail a plan to lift Texas' biggest power conglomerate out of one of the largest corporate bankruptcies in American history.

Dallas oilman Ray L. Hunt's \$18 billion plan to buy Oncor, Texas' biggest transmission company, is the linchpin of a broader proposal to deliver the company's parent, Energy Future Holdings, from a bankruptcy that has stretched 19 months. At stake is the future of a company that helps deliver electricity to millions of Texans.

In filings on Thursday, Texas Transmission Investment Llc., which owns 20 percent of Oncor, objected to Hunt's plan, saying it would force the group of investors to give up its share of the transmission company without meeting a complicated list of conditions.

The group, led by a Canadian pension fund, "specifically bargained for the right to remain in its chosen long-term investment in Oncor unless and until certain clearly identified conditions were met," the investors told a Delaware bankruptcy court. "Those conditions have not been met," attorneys for the investors wrote. And from the looks of Energy Future Holdings' filings, they added, the demands "will never be met."

If the court agrees, several people following the case say, Hunt and Energy Future Holdings would need to pitch a new plan — abandoning what some call the company's best option to clear its debt but others consider risky.

The plan "could be in jeopardy," said Geoffrey Jay, general counsel for the Steering Committee of entities served by Oncor, who is particularly skeptical of the oilman's proposal. "The plan may change again and the bank-

come taxes, Hunt wants to reorganize Oncor into a "real estate investment trust," essentially splitting it in two: one company that would own the physical assets such as power lines, trucks and transformers, and one company that would rent and operate the equipment and deal with customers.

The unorthodox structure, more commonly used for shopping malls and elsewhere in the real estate world, would help Oncor borrow money at lower rates, proponents say, which could ultimately translate into lower electric rates for customers. But it's nearly unprecedented in the energy world, which makes some consumer advocates nervous.

Hunt's plan would buy out Oncor's minority investor, giving his group sole control over the company, whose 119,000 miles of transmission and distribution lines deliver power to more than 3 million homes and businesses in North and West Texas.

That has prompted questions about whether the new Oncor would still be protected from the debt of its parent.

When Energy Future was formed eight years ago, the state Public Utility Commission insisted on a financial "ring fence" around Oncor to keep bankruptcy from dragging it down. That's where Texas Transmission Investment, with its 20 percent stake in the company, came in.

By many accounts, the plan worked. Of the three crucial pieces of the Texas energy grid that Energy Future owns, Oncor is the only company that's consistently making money.

Energy Future, saddled with more than \$42 billion in debt, kicked off hearings on its reorganization plan early this month. Its bankruptcy continues to rack up about \$1 million per day in legal fees, according to court documents.

And maybe find the Center for the last day of through the streets of Hardick said.



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

**NOTICE OF PUBLIC HEARING AND
NOTICE OF PUBLIC COMMENT PERIOD
REGARDING THE**

**2014-2015 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR USE OF FEDERAL FUNDS UNDER THE FOLLOWING PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM
OTHER HUD RESOURCES**

Public Hearing Date: December 9, 2015

Public Comment Period: November 30 through December 14, 2015

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The Fort Worth Community Development Council will conduct a public hearing on the CAPER on December 9, 2015. This hearing is proposed to be held at 6:15 p.m., in the Pre-Council Chambers, 1000 Throckmorton Street, 2nd Floor, Fort Worth, TX 76102. The purpose of the hearing will be to solicit public comment on this Report prior to its submission to HUD. Copies of a draft executive summary of the CAPER report will be available at this public hearing. Also, beginning November 30, 2015, the draft CAPER will be available on the City's website at <http://fortworthtexas.gov/neighborhoods/federal-funds/>. Copies will also be available for public review at the following locations:

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601 Park Street
Fort Worth, TX 76164

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4300 E. Berry
Fort Worth, TX 76105

A fifteen day public review and comment period will commence on Monday, November 30, 2015. All comments must be received no later than 5:00 pm on December 14, 2015. To submit comments or request additional information, please write to Barbara Asbury, Acting Assistant Director, City of Fort Worth Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, Texas 76102; or contact Ms. Asbury at 817-392-7331 or by email at Barbara.Asbury@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7369.

CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS A LOS VECINDARIOS

**AVISO DE AUDIENCIA PÚBLICA Y
ANUNCIO DE PERIODO DE COMENTARIO PÚBLICO
CON RESPECTO AL**

**2014-2015 REPORTE CONSOLIDADO DE EVALUACIÓN
Y RENDIMIENTO ANUAL (CAPER)**

**PARA EL USO DE FONDOS FEDERALES BAJO LOS PROGRAMAS SIGUIENTES:
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO
(CDBG)**

PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN VIVIENDA HOME (HOME)

PROGRAMA DE SUBSIDIOS DE SOLUCIONES DE EMERGENCIA (ESG)

**PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA
(HOPWA)**

OTROS RECURSOS DE VIVIENDA Y DESARROLLO (HUD)

Fecha de Audiencia Pública: 9 de Diciembre de 2015

Periodo de Comentario Público: 30 de Noviembre hasta el 14 de Diciembre de 2015

Cada año la Ciudad de Fort Worth recibe fondos federales del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) para promover el costo de vivienda razonable, ambientes convenientes de vida para personas con ingresos bajos y moderados y para promover oportunidades económicas para personas con ingresos bajos y moderados. La Ciudad quiere informarle sobre el uso de estos fondos por medio de una sumisión anual del Reporte Consolidado de Evaluación y Rendimiento Anual (CAPER). El propósito primario del documento es de informar a los ciudadanos de Fort Worth y a HUD en donde y en que se gastaron los dólares federales, y como los ciudadanos son servidos con estos fondos.

De acuerdo con regulaciones federales en 24 CFR 91, la Ciudad de Fort Worth estará solicitando comentarios del 2014-2015 CAPER, que cubre gastos sobre los programas de CDBG, HOME, ESG y fondos de HOPWA sobre el periodo del 1 de Octubre de 2014 al 30 de Septiembre de 2015. Una descripción de cada actividad, junto con los logros, será proporcionada en el CAPER.

El Concejo del Desarrollo de la Comunidad (CDC) de Fort Worth realizará una audiencia pública sobre el CAPER el 9 de Diciembre de 2015. Esta audición se llevará a cabo a las 6:15 de la tarde, en las Cámaras del Pre-Concejo, 1000 Throckmorton, segundo Piso, Fort Worth, TX 76102. El propósito de la audiencia pública será para solicitar comentarios públicos sobre este Reporte antes de su sumisión a HUD. Copias de un preliminar resumen ejecutivo del reporte CAPER estarán disponibles en esta audiencia pública. También, empezando el 30 de Noviembre de 2015, la versión preliminar del CAPER estará disponible en el sitio web de la Ciudad en <http://fortworthtexas.gov/neighborhoods/federal-funds/>. Las copias también estarán disponibles para la revisión del público en las ubicaciones siguientes:

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Se dan el 'sí' en una elegante ceremonia

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Una de las publicaciones que más llamó la atención fue un video de una invitada en el que se ve a un adorable Joe cantando para su prometida la canción *Sweet Child O'*



que sus míticos personajes en cine, teatro y televisión le dieron gran popularidad entre el público mexicano. "Es recordado por su interpretación del vampiro Karol de Lavud, a quien diera vida en 1957 y en dos ocasiones posteriores".

Este papel le abriría las puertas para realizar 90 producciones cinematográficas a lo largo de su carrera. Sus apariciones en el séptimo arte se extenderían hasta el año 2010.

Durante 13 años participó en la famosa puesta en

te nama gana fama mundial", indicó.

Entre los filmes en los que participó se cuentan *El jardín de la tía Isabel* (1971), *El jinete de la divina providencia* (1991) y *Fray Bartolomé de las Casas* (1993).

La información la confirmó su esposa, Ana María Vázquez, en un mensaje a través de la red Twitter: "Descansa en paz Germán Robles, mi compañero de 33 años".

Le sobreviven sus hijos Germán, Maribel y Pablo.

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Sucursal de East Berry
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Periodos de la revisión pública y del comentario de quince días comenzarán el lunes, 30 de Noviembre de 2015. Todos los comentarios se deben recibir no más tarde que 5:00 P.M. el 14 de Diciembre de 2015. Para someter comentarios, solicitar información adicional, o pedir una copia, escriba por favor a Barbara Asbury, Subdirectora Interina, City of Fort Worth, Departamento de Servicios a los Vecindarios, 1000 Throckmorton Street, Fort Worth, Texas 76102. O llame a la Sra. Asbury al (817) 392-7331 o por correo electrónico a Barbara.Asbury@fortworthtexas.gov. Comentarios por escrito se pueden enviar por fax al (817) 392-7328.

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Esperan dar 'jaque mate' a la piratería

POR ELEAZAR RAMOS
Notimex

MÉXICO

Arturo Ortiz Arias y Antonio Méndez Hernández, líderes de La Única Internacional Sonora Santanera, dijeron que esperan que pronto el peso de la ley caiga contra las otras Sonoras Santaneras "piratas" que están lucrando con el nombre de la famosa organización.

"Sólo hay una Sonora Santanera y esa somos nosotros", comentó Arturo Ortiz, al preguntarle sobre qué nombre pondrán en la estrella que en enero recibirán en el Paseo de la Fama de Las Vegas, pues al haber tantas sonoras llamadas igual la gente se puede confundir y otros se pueden "colgar" del numerito.

"El sueño del maestro Carlos Colorado se está viendo realizado, en que su Sonora esté teniendo grandes logros, como el haber ganado un *Grammy Latino*, que su Sonora haya incursionado con su música en el género clásico y ahora redondear con una estrella en Las Vegas, pues es la cereza del pastel.

"Y no sólo estamos honrando el trabajo del maestro Colorado, también el de todos los compañeros que han pertenecido al grupo. Y lo del

nombre que va a llevar la estrella es el de La Única Internacional Sonora Santanera.

"Nosotros tenemos registrado el nombre como La única Internacional Sonora Santanera, La Sonora Santanera y la Internacional Sonora Santanera, en eso no tenemos problemas, los problemas los tienen los 'piratas', pues la gente sabe muy bien quién es la auténtica sonora", señaló.

El músico agregó que este asunto ya está en manos de la ley. "Ya se está trabajando en es rubro y esperamos que pronto le den solución a esta situación y le den 'jaque mate' a estos piratas que lo único que hacen es comer y vivir del nombre, sin darle una categoría o relevancia a esta organización que ha dejado una huella muy grande en la música tropical de México".

Sobre el cierre del Teatro Blanquita, escenario donde La Sonora Santanera tuvo muchos momentos de gloria, Antonio Méndez expresó.

"Ha sido una terrible noticia, fue de los últimos escenarios donde tocamos con nuestro querido Carlos Colorado, incluso nosotros participamos en la película de *Las noches del Blanquita* y pues sí es muy triste lo que está pasando con ese teatro".

Se dan el 'sí' en una elegante ceremonia

Notimex

MIAMI

Los actores Sofía Vergara y Joe Manganiello se dieron el "sí" ante 400 familiares y amigos en el resort The Brakers en Palm Beach, Florida, poniendo broche de oro a

su historia de amor que inició en el 2014.

El canal Entertainment (ET) reportó que entre los invitados estuvieron Arnold Schwarzenegger, Reese Witherspoon y Roselyn Sánchez.

El esperado enlace fue compartido con familia y amigos en el hotel, una

villa estilo renacentista italiano, frente al Atlántico, en el que la pareja organizó cuatro días de fiesta que culminaron con el enlace.

Varios de los momentos previos a la boda fueron compartidos por la misma Vergara e invitados en Instagram.

Una de las publicaciones que más llamó la atención fue un video de una invitada en el que se ve a un adorable Joe cantando para su prometida la canción *Sweet Child O' Mine* de la legendaria banda de rock Guns N' Roses.

"¡Ya estamos listos!" compartió Vergara en su cuenta de Instagram en compañía de su pareja y Jeff Leatham, director artístico del Hotel Four Seasons George V de París, quien fue el encargado de la decoración del enlace.



Agencia Reforma

Sofía Vergara y Joe Manganiello se casaron en Florida.

FORT WORTH

CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

NOTICE OF PUBLIC HEARING AND
NOTICE OF PUBLIC COMMENT PERIOD
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2014-2015 CONSOLIDATED ANNUAL PERFORMANCE
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CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS A LOS VECINDARIOS
AVISO DE AUDIENCIA PÚBLICA Y

Fallece el primer actor mexicano Germán Robles

EFE

MÉXICO

El primer actor mexicano Germán Robles, nacido en España, falleció en la Ciudad de México luego



Robles

de haber sido hospitalizado hace 12 días por un cuadro de peritonitis y padecimientos propios de la enfermedad pulmonar obstructiva crónica, informaron varias fuentes del espectáculo.

"A sus 86 años, su pronóstico era poco favorable y desde hace unos días se había preferido que permaneciera en cuidados de terapia intensiva", indicó la edición mexicana de la revista *¡Hola!* en su sitio web.

La publicación refirió que sus míticos personajes en cine, teatro y televisión le dieron gran popularidad entre el público mexicano. "Es recordado por su interpretación del vampiro Karol de Lavud, a quien diera vida en 1957 y en dos ocasiones posteriores".

Este papel le abriría las puertas para realizar 90 producciones cinematográficas a lo largo de su carrera. Sus apariciones en el séptimo arte se extendían hasta el año 2010. Durante 13 años participó en la famosa puesta en

escena *La dama de negro*, consagrándose en el género de terror.

Y en televisión realizó más de 30 telenovelas y más de 600 teleteatros, como pionero de la pantalla chica.

Robles nació el 20 de marzo de 1929 en Gijón, España, pero su familia emigró a México cuando el actor era muy pequeño. "Su carrera artística se inició cuando era aún muy joven y su característica figura y profunda voz hicieron que el público lo identificara con sus conocidos personajes", señaló la revista.

A su vez, el Instituto Mexicano de Cinematografía expresó en un comunicado sus condolencias a los familiares y amigos del intérprete, de quien refirió que llegó a los 17 años a México.

"Debutó en el cine mexicano con la película *El vampiro* (1957), papel que le haría ganar fama mundial", indicó.

Entre los filmes en los que participó se cuentan *El jardín de la tía Isabel* (1971), *El jinete de la divina providencia* (1991) y *Fray Bartolomé de las Casas* (1993).

La información la confirmó su esposa, Ana María Vázquez, en un mensaje a través de la red Twitter: "Descansa en paz Germán Robles, mi compañero de 33 años".

Le sobrevivieron sus hijos Germán, Maribel y Pablo.

Viewpoints

Terrorism is a 'Black Issue'



George E. CURRY

It was disturbing to listen to some people calling in Friday during my weekly radio segment on *Keeping it Real with*

Terrorism is spreading, with the number of countries experiencing at least 500 terrorism-related deaths increasing from five to 11, a 120 percent increase over the previous year. Of the six new countries with 500 or more terrorism deaths each year, four of them are in Africa - Somalia, Central African Republic, South Sudan and

was organized around the hashtag #BringBackOurGirls. Several hundred school-age girls were kidnapped in April 2014 near the town of Chibok that garnered international attention. Some escaped after being abducted, but 219 are still believed to be missing.

12 Americans, 32 Kenyans and eight Tanzanians - were killed and more than 4,000 others were injured in the truck bomb attacks.

One of my friends, Edith Bartley, an African American, lost her father, U.S. Consul General Julian Bartley, Sr., and Julian, Jr., her younger brother and only sibling, who was

receiving anywhere near attention it deserves.

According to a report issued last Wednesday by the Institute of Economics & Peace, "A notable over the past year the major intensification of terrorist threat in Nigeria. The country witnessed the largest increase in terrorist deaths ever recorded by any country increasing by over 300 percent to 7,512 fatalities. Boko Haram, which operates mainly in Nigeria, has become



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

NOTICE OF PUBLIC HEARING
AND

NOTICE OF PUBLIC COMMENT PERIOD
REGARDING THE

2014-2015 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)

FOR USE OF FEDERAL FUNDS UNDER THE FOLLOWING PROGRAMS:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM

EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM

OTHER HUD RESOURCES

Public Hearing Date: December 9, 2015

Public Comment Period: November 30 through December 14, 2015

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CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS A LOS VECINDARIOS

AVISO DE AUDIENCIA PÚBLICA
Y

ANUNCIO DE PERIODO DE COMENTARIO PÚBLICO
CON RESPECTO AL

2014-2015 REPORTE CONSOLIDADO DE EVALUACIÓN
Y RENDIMIENTO ANUAL (CAPER)

PARA EL USO DE FONDOS FEDERALES BAJO LOS PROGRAMAS SIGUIENTES:

PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)

PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN VIVIENDA HOME (HOME)

PROGRAMA DE SUBSIDIOS DE SOLUCIONES DE EMERGENCIA (ESG)

PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

OTROS RECURSOS DE VIVIENDA Y DESARROLLO (HUD)

Fecha de Audiencia Pública: 9 de Diciembre de 2015

Periodo de Comentario Publico: 30 de Noviembre hasta el 14 de Diciembre de 2015

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FORT WORTH

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**REGULAR MEETING and PUBLIC HEARING
COMMUNITY DEVELOPMENT COUNCIL**

AGENDA

Wednesday, December 9, 2015

6:15 PM

City Hall, Pre-Council Chamber, Second Floor
1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services
Department
Vicki Ganske, Sr. Assistant City Attorney

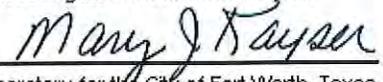
1. **Call to Order** – Jerome Johnson, Chair
2. **Introduction of New Members** – Jerome Johnson, Chair
3. **Introduction of Aubrey Thagard, New Director for Neighborhood Services Department** – Jerome Johnson, Chair
4. **Approval of Minutes from the Meeting Held on May 20, 2015** – Jerome Johnson, Chair
5. **Overview of the Community Action Partners Program and Services** – Sonia Singleton, Assistant Director, Neighborhood Services Department
6. **Presentation on the Performance Outcomes for the City's 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER)** – Barbara Asbury, Acting Assistant Director, Compliance and Planning Manager, Neighborhood Services Department
7. **Public Hearing on City's 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER)** – Barbara Asbury, Acting Assistant Director, Compliance and Planning Manager, Neighborhood Services Department
8. **Citizen Participation** – Jerome Johnson, Chair
9. **Future Agenda Items** – Jerome Johnson, Chair
10. **Date of Next Meeting:** To Be Determined – Jerome Johnson, Chair
11. **Adjourn** – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

The Pre-Council Chamber is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail at least ADA@FortWorthTexas.gov 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Fort Worth, Sala del Consejo esta accesible para silla de ruedas. Se solicita a las personas con discapacidades que planean asistir a esta reunión y que necesitan acomodaciones, ayudas auxiliares o servicios tales como intérpretes, lectores o impresiones con letra grande, que se comuniquen con el Coordinador de la Asociación Americana de Discapacitados (ADA) de la Ciudad llamando al teléfono (817) 392-8552 o por correo electrónico a ADA@FortWorthTexas.gov por lo menos 48 horas antes de la reunión, de modo que puedan hacerse los arreglos adecuados. Si la Municipalidad no recibe una notificación por lo menos 48 horas antes de la reunión, ésta hará un intento razonable para proporcionar las acomodaciones necesarias.

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time **Wednesday, December 02, 2015 at 3:00 p.m.** and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.



City Secretary for the City of Fort Worth, Texas

**CITY OF FORT WORTH, TEXAS
MINUTES OF REGULAR MEETING AND PUBLIC HEARING
COMMUNITY DEVELOPMENT COUNCIL
December 9, 2015**

PRESENT

Crockett, Larry
Garcia, Linda
Hall, Jason
James, Hazel
Johnson, Jerome
Martinez, Jaime
Vasquez, Celina

ABSENT

STAFF

Thagard, Aubrey
Asbury, Barbara
Singleton, Sonia
Ganske, Vicki
Guzman, Leann
Mebane, Paige
Chaisson, Avis
Hinz, Rhonda
Hill, Monique
Francis, Marie
Chapman, Bette
Brookins, Daphne
Cruz, Alice
Carranza, Diana
Burkett, Sarah
McDonald, Scott
White, Jennifer
Sanders, Mattie

I. CALL TO ORDER

Jerome Johnson called the meeting to order and asked for a moment of silence in honor of the late Chair, Harry Butcher at 6:20 p.m. on Wednesday December 9, 2015 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton, Fort Worth, Texas.

II. INTRODUCTION OF NEW MEMBER

Mr. Johnson welcomed the newest member for Place 3, Dr. Linda Garcia.

III. INTRODUCTION OF AUBREY THAGARD, NEW DIRECTOR FOR NEIGHBORHOOD SERVICES DEPARTMENT

Mr. Johnson introduced the new director for the Neighborhood Services Department, Aubrey Thagard.

IV. APPROVAL OF MINUTES FROM THE MEETING HELD ON MAY 20, 2015

Jason Hall made a motion to approve the minutes for the May 20, 2015, meeting. Larry Crockett seconded the motion. The motion passed unanimously.

V. OVERVIEW OF THE COMMUNITY ACTION PARTNERS PROGRAM AND SERVICES

Sonia Singleton, Assistant Director of the Community Services Division of the Neighborhood Services Department, presented the overview of the Community Action Partners programs and services.

Mr. Johnson asked if there were any plans to expand or increase the number of locations where Community Action Partners has community service sites.

Ms. Singleton responded that there are no plans to expand, but there are plans to relocate the Far Northwest CAP office. She stated that there are client service needs in the Northeast as well as Northwest Tarrant County areas; however, additional access to services is provided through community outreach programs in underserved areas. The CAP also has a mobile office that is used at festivals and other outreach events to create greater awareness of available services.

Mr. Johnson asked to meet with Ms. Singleton on a later date to discuss how to arrange for communities or organizations to have the mobile unit set up in their communities, and what can the CDC Board members do to support Community Action Partners in making client service processes more efficient and effective for Fort Worth and Tarrant County.

Ms. Singleton informed the committee that the CAP program is advised by the Community Action Partners Council, which is a tripartite board made up of elected officials, members of the target community, and partners who serve in the same client populations. The Council helps by letting staff know if there are areas of the community that are unserved and underserved, and through advocacy.

Ms. Singleton introduced key members of the Community Services Division staff:

Monique Hill – District Superintendent
Marie Frances -- Human Services Coordinator
Daphne Brookins -- Human Services Specialist

VI. PRESENTATION ON THE PERFORMANCE OUTCOMES FOR THE CITY'S 2014-2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

Barbara Asbury, Acting Assistant Director, Compliance and Planning Manager, Neighborhood Services Department presented the performance outcomes for the City's 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER).

Mr. Hall asked about causes for the year's reduction in applications for the Homebuyer Assistance Program, and he wanted to know if the program is contracted out through Tarrant County Housing Partnership or another partner.

Ms. Asbury responded 'no' that the city administers this program in-house. She explained that applications are received directly from lenders, on behalf of prospective homebuyers, only after the applicant has prequalified for a mortgage loan.

Mr. Thagard made comments on how the department intends to improve outreach for this program. He stated that a Housing Summit workshop is scheduled for June 2016, which will include local lenders. He also stated that if community knowledge of Community Reinvestment Act requirements is increased, it will help the City to improve the program.

VII. PUBLIC HEARING ON CITY'S 2014-2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Mr. Johnson continued the meeting by opening the Public Hearing, and asked if anyone from the public would like to comment on the City's 2014-2015 CAPER.

There were no public comments.

VIII. CITIZEN PARTICIPATION

There were no comments.

IX. FUTURE AGENDA ITEMS

Mr. Johnson and Celina Vasquez will provide an update at the next meeting on the Board Diversity Fair. Mr. Johnson asked staff when the board will be able to have a retreat.

Ms. Chaisson stated that once the council has full membership and all vacancies are filled, the retreat will be scheduled, potentially in February of 2016.

X. DATE OF NEXT MEETING:

There will be an official meeting on the second Wednesday of February 2016.

XI. ADJOURNMENT

Ms. James made a motion to adjourn, and Mr. Hall seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 7:03 p.m.

Signature of Secretary or Chair for approval of minutes

NOTE REGARDING SECTION 3 REPORTS

All City of Fort Worth Section 3 reports are submitted under the heading "Human Relations Commission" as that division of City government was the first to create an account in Secure Systems, for the City of Fort Worth DUNS number, and only one account can be created.

City of Fort Worth/Human Relations Commission

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: EC1 - ENTITLED CITIES (\$5,154,877.20)

Address

1000 Throckmorton Street, Fort Worth, TX 76102

Contact Details

Contact Person: Diana Carranza PhoneNumber: (817) 392-7369
Fax Number: Email Address: diana.carranza@fortworthtexas.gov

Submission Date: Tue, Dec 15, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Clerical	1	0			0

Contracting Details

Construction Amount: \$5,170,600
Construction Amount Section 3: \$2,297,112
Construction Section 3 Percentage: 44.4
Construction Businesses: 7

Non-Construction Amount: \$0
Non-Construction Amount Section 3: \$0
Non-Construction Section 3 Percentage: NaN
Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No
Training Or Employment Of Section 3 Residents: No
Promoting Section 3 Business: No
Pre-Apprenticeship Programs: No
Other efforts for achieving compliance: Yes

Other Efforts Explanation:

All construction projects were advertised as required, Section 3 businesses were hired, some of the triggered contractors were full staffed and did not have any new hires.

City of Fort Worth/Human Relations Commission

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: SOG - EMERG SOLUTION GRANT (\$655,464.94)

Address

1000 Throckmorton Street, Fort Worth, TX 76102

Contact Details

Contact Person: Diana Carranza PhoneNumber: (817) 392-7369

Fax Number: Email Address: diana.carranza@fortworthtexas.gov

Submission Date: Thu, Dec 17, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
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Contracting Details

Construction Amount: \$0

Construction Amount Section 3: \$0

Construction Section 3 Percentage: NaN

Construction Businesses: 0

Non-Construction Amount: \$0

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: NaN

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

All ESG Grant funds were awarded to Public Service Agencies, no funds were awarded for any construction activities.

City of Fort Worth/Human Relations Commission

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: HMC - HOME INVESTMENT CPD (\$2,944,393.01)

Address

1000 Throckmorton Street, Fort Worth, TX 76102

Contact Details

Contact Person: Diana Carranza PhoneNumber: (817) 392-7369

Fax Number: Email Address: diana.carranza@fortworthtexas.gov

Submission Date: Tue, Dec 15, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
General Labor	2	2			2

Contracting Details

Construction Amount: \$25,545,599.01

Construction Amount Section 3: \$1,911,344

Construction Section 3 Percentage: 7.5

Construction Businesses: 3

Non-Construction Amount: \$5,450,422

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: 0

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

All construction projects were advertised as required, Section 3 businesses were hired, some of the triggered contractors were fully staffed and did not have any new hires.

City of Fort Worth/Human Relations Commission

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: LHD - LEAD DEMO (\$771,861.37)

Address

1000 Throckmorton Street, Fort Worth, TX 76102

Contact Details

Contact Person: Diana Carranza Phone Number: (817) 392-7369

Fax Number: Email Address: diana.carranza@fortworthtexas.gov

Submission Date: Tue, Dec 15, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
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Contracting Details

Construction Amount: \$1,704,500

Construction Amount Section 3: \$852,250

Construction Section 3 Percentage: 50

Construction Businesses: 1

Non-Construction Amount: \$0

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: NaN

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

Some of the triggered contractors were fully staffed and did not have any new hires.

City of Fort Worth/Human Relations Commission

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: PWF - HOPWA (FORMULA) (\$669,368.43)

Address

1000 Throckmorton Street, Fort Worth, TX 76102

Contact Details

Contact Person: Diana Carranza PhoneNumber: (817) 392-7369

Fax Number: Email Address: diana.carranza@fortworthtexas.gov

Submission Date: Wed, Dec 09, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
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Contracting Details

Construction Amount: \$0

Construction Amount Section 3: \$0

Construction Section 3 Percentage: NaN

Construction Businesses: 0

Non-Construction Amount: \$0

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: NaN

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

All HOPWA grant funds were awarded to Public Service Agencies, no funds were spent on Section 3 covered projects or activities.

City of Fort Worth/Human Relations Commission

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: PWH - HOPWA (FORMULA) (\$438,898.11)

Address

1000 Throckmorton Street, Fort Worth, TX 76102

Contact Details

Contact Person: Diana Carranza Phone Number: (817) 392-7369

Fax Number: Email Address: diana.carranza@fortworthtexas.gov

Submission Date: Wed, Dec 09, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
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Contracting Details

Construction Amount: \$0

Construction Amount Section 3: \$0

Construction Section 3 Percentage: NaN

Construction Businesses: 0

Non-Construction Amount: \$0

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: NaN

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: No

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

All HOPWA grant funds were awarded to Public Service Agencies, no funds were spent on Section 3 covered projects or activities.

Substantial Amendments 2014-15

Date	IDIS #	Amount	Funding	Description
2/10/2015	6867	\$ 155,000.00	CDBG	Sagamore Hills playground equipment
2/10/2015	6866	\$ 120,000.00	CDBG	Diamond Hill Skate Park
5/7/2015	6763	\$ 17,350.00	HOME	Purchased lots for Hardy Infill/3616 Eage Nest
5/7/2015	6762	\$ 17,350.00	HOME	Purchased lots for Hardy Infill/3624 Eage Nest
5/7/2015	6761	\$ 17,350.00	HOME	Purchased lots for Hardy Infill/3640 Eage Nest
5/7/2015	6760	\$ 17,350.00	HOME	Purchased lots for Hardy Infill/3617 Eage Nest
5/7/2015	6759	\$ 17,350.00	HOME	Purchased lots for Hardy Infill/3625 Eage Nest
5/7/2015	6758	\$ 17,350.00	HOME	Purchased lots for Hardy Infill/3633 Eage Nest
5/7/2015	6757	\$ 17,350.00	HOME	Purchased lots for Hardy Infill/3641 Eage Nest
5/7/2015	6756	\$ (121,450.00)	HOME	Defunded- open as placeholder for future
6/6/2015	6810	\$ 12,390.00	HOME	Purchased lots for Hardy Infill/3625 Eage Nest
6/6/2015	6865	\$ 181,720.00	HOME	Purchased lots for Hardy Infill/3609 Eage Nest
8/12/2015	6886	\$ 1,055,000.00	CDBG	Carter Park Rd and playground equipment
9/21/2015	6890	\$ 50,000.00	HOME	Tarrant County Housing Partnership CHDO operating
9/25/2015	6891	\$ 3,500,000.00	HOME	HOME project - Reserve @ Quebec