

FORT WORTH®



NEIGHBORHOOD SERVICES

2015-2016

C A P E R

**Consolidated Annual Performance
And
Evaluation Report**

Reporting Period

**October 1, 2015
Through
September 30, 2016**

DRAFT VERSION DECEMBER 2, 2016

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes how the City of Fort Worth (City) spent federal funds for housing and community development, and reports City progress in meeting its goals for the reporting period October 1, 2015 through September 30, 2016. The CAPER includes activities funded by the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) grants. The following is a summary of City progress in meeting its goals:

- 1) Rental Housing -302 new affordable rental housing units completed at the Landings at Marine Creek. All of these units were leased at affordable rents to low- and moderate income households, 10 were HOME-assisted units, the remainder were supported by Low Income Housing Tax Credits (LIHTC). Also, 1,612 rental units were underway, 1,156 affordable to those who earn at or below 80% AMI; of these affordable units, 76 are assisted with City HOME funds.
- 2) Single Family Construction – 2 units were completed and sold constructed by the City’s partner Housing Finance Corporation (HFC). Additionally, 9 units have completed construction, with final close-out expected in the beginning of PY2016-2017. Another 15 units are underway with 2 of these under construction currently, and the remaining 13 in planning stages.
- 3) Homeownership - 72 homebuyers received down payment and closing cost assistance and 388 households received homeownership training.
- 4) Housing Rehabilitation - 458 low and moderate income homeowners received repairs to their homes, through the Cowtown Brush-up Program, Priority Repair Program, and Lead Safe Program; also, 82 income-eligible homeowners received accessibility improvements.
- 5) Homeless housing and service activities - 159 persons at risk of becoming homeless were provided with Homelessness Prevention assistance; 75 homeless households received Rapid Rehousing rental assistance and associated case management service. In addition, the City provided funds to support Emergency Shelter Operations on behalf of 7,490 homeless persons.
- 6) Public Facilities and Infrastructure activities – 39,636 persons were assisted through completion of the United Community Center Wesley, and

the Historic Carver Hiehgts Street Lights Phase II projects. The UCC Wesley project was responsible for demolishing an existing community center and building a new facility. The Carver Heights project was responsible for removing 12 street lights and installing 36 new lights. Additionally, there are 12 neighborhood streets, Diamond Hill Skate Park, and playground improvements that are expected to be finalized in the upcoming program year.

7) Public Services activities: 147 low-income families were assisted with affordable childcare; 428 low income youth received coaching, mentoring, counseling and other services; 1,155 homeless persons received case management and other supportive services; 409 persons with disabilities received support services; 223 seniors received transportation services; 366 low income persons received Educational services to support their ability to find employment.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
DH Strategy 1 Goal 1 Homeless/Rapid Rehousing	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	84	168.00%	75	75	100.00%
DH Strategy 1 Goal 2 Homeless Prevention	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	1250	321	25.68%	60	159	265.00%
DH Strategy 2 Goal 1 Housing Stock	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	1940	1221	62.94%	377	458	121.49%

DH Strategy 2 Goal 2 Housing Accessibility	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	212	84.80%	80	82	102.50%
DH Strategy 3 Goal 1 HOPWA Facility-Based Housing	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	240	140	58.33%	60	77	128.33%
DH Strategy 3 Goal 2 HOPWA STRMU	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
DH Strategy 3 Goal 2 HOPWA STRMU	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	590	203	34.41%	56	50	89.29%
DH Strategy 3 Goal 3 HOPWA Supportive Only	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	440	444	100.91%	160	56	35.00%
DH Strategy 3 Goal 4 HOPWA TBRA	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	335	204	60.90%	57	68	119.30%

DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	925	539	58.27%	113	115	101.77%
DH Strategy 4 Goal 1 Supply of Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	20	27	135.00%	0	10	100%
DH Strategy 4 Goal 2 Supply of Single Family Homes	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	10	100.00%	4	2	50.00%
DH Strategy 4 Goal 3 Homeownership	Affordable Housing	CDBG: \$153000 / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
DH Strategy 4 Goal 3 Homeownership	Affordable Housing	CDBG: \$153000 / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	500	237	47.40%	100	72	72.00%
DH Strategy 4 Goal 4 Homebuyer Counseling	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		294	388	131.97%

DH Strategy 4 Goal 4 Homebuyer Counseling	Affordable Housing	CDBG: \$	Other	Other	1750	1330	76.00%			
EEO Strategy 1 Goal 1 Employment	Economic PSA Employment	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%			
EEO Strategy 1 Goal 2 PSA Job Education Employment	Employment Job Training/Education Opportunities	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		225	266	118.22%
EEO Strategy 1 Goal 2 PSA Job Education Employment	Employment Job Training/Education Opportunities	CDBG: \$	Other	Other	1750	862	49.26%			
SLE Strategy 1 Goal 1 Eliminate Blight	Demolition	CDBG: \$	Buildings Demolished	Buildings	75	9	12.00%			
SLE Strategy 2 Goal 1 Public Facilities Infrastruc	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	123804	1,238.04%	13280	39636	298.46%

SLE Strategy 3 Goal 1 Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2505	1632	65.15%	591	575	97.29%
SLE Strategy 3 Goal 2 Public Service Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7220	5289	73.25%	979	633	64.66%
SLE Strategy 3 Goal 2 Public Service Special Needs	Homeless Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		815	1155	141.72%
SLE Strategy 3 Goal 3 ESG Shelter Beds	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	17500	20948	119.70%	6536	7490	114.60%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Goals were met for the following activities: Rapid Rehousing – 75 persons assisted for 100% of Con Plan One-Year goal; Homeless Prevention – 159 persons assisted for 265% of Con Plan One-Year goal; Housing Rehabilitation – 427 units were assisted for 113% of the Con Plan One-Year goal; Housing Accessibility – 82 units improved for 103% of Con Plan One-Year goal; Tenant-based Rental Assistance – 68 persons with HIV/AIDS assisted for 119% of Con Plan One-Year goal; Homebuyer Counseling – 388 persons were provided homeownership counseling for

132% of Con Plan Year-One goal; Education/Job Training – 266 persons were assisted for 118% of Con Plan One-Year goal; Homeless Shelter Operations – 7,490 persons assisted for 115% of Con Plan One-Year goal; and Rental Housing – 10 HOME-assisted units produced for 100% of the Con Plan One-Year goal.

Goals were not met for the following activities: A lower number of homebuyer assistance applications were received than anticipated, resulting on 72 rather than 100 persons assisted. Two factors affected this – increasing sales prices in the local market making homes less affordable, and increased lender underwriting requirements. A lower number of persons with HIV/AIDS were assisted with Short Term Rent and Utility Assistance (STRMU) than expected, due to reduced number of applications; this also reduced the number of clients receiving supportive services. 575 persons were assisted for the Childcare/Youth Services goal (97%), and this figure represents less than projected due to underutilization and less demand than initially anticipated. Single family housing construction goals were not met primarily due to delays in final close-out. Construction is complete on 13 units, with finalization expected early in PY2016-2017. Limited funding requests were received from subrecipients for Special Needs & Disabled Services; therefore, fewer persons were aided than projected (94%). The City has not funded Demolition activities for the past three Action Plans, and is considering removing this goal in favor of other methods of promoting neighborhood revitalization.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG
White	1,951	33	3,165	146
Black or African American	1,250	34	3,644	219
Asian	42	8	35	2
American Indian or American Native	17	0	35	0
Native Hawaiian or Other Pacific Islander	1	0	10	0
Total	3,261	75	6,889	367
Hispanic	909	22	577	58
Not Hispanic	2,514	60	6,360	315

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The above chart does not include multi-racial clients or clients who declined to report their ethnicity, representing approximately 162 clients for CDBG, 46 clients for ESG, 7 clients for HOME, and 3 clients for HOPWA.

The demographics on this table indicate that City-funded programs are effective in reaching low-income minority populations. For home repair programs, 70% of Cowtown Brushup homeowner clients were African American and 17% were Hispanic; while 73% of Priority Repair Program clients were African American and 14% were Hispanic. For the Lead Hazard Reduction program, 48% of clients were African American and 39% Hispanic. For REACH, a city subrecipient providing accessibility improvements, 59% of homeowner clients were African American and 21% were Hispanic. For the City-administrated Homebuyer Assistance Program, 46% of participants were African American, 26% were Hispanic, and 11% were Asian. For homeless services programs funded with the Emergency Solutions Grant, 53% of the persons assisted were African American and 8% were Hispanic. For programs serving persons living with HIV/AIDS and funded by HOPWA funds, 59% were African American and 16% were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		11,488,086	8,117,607
HOME		3,842,005	4,519,339
HOPWA		1,803,877	574,172
ESG		993,794	932,446

Table 3 – Resources Made Available

Narrative

The above resources made available include all funds on hand at the beginning of the reporting period, including prior year funds. The expenditures also include funds from prior years, as well as expenditures of program income received during the year. Many projects, such as public facilities or affordable housing development, take more than one year to complete. During the Reporting Period the following Federal Program Administration Requirements were met:

CDBG

- 100% of CDBG funds spent were dedicated to activities that benefitted low-and moderate-income individuals, thus exceeding the 70% minimum standard for overall program benefit.
- 15.24% of the CDBG funds expended were spent on planning and administration, thus complying with the 20% cap for administration.
- 12.39% of the CDBG funds were spent on public service activities, thus complying with the 15% cap for public service activities.
- Timeliness Test: The City expended CDBG funds in a timely manner in accordance with HUD regulations, which require that a grantee not have more than 1.5 times its prior year grant amount on hand, 60 days before the end of its program year. As of August 2016, the City had a ratio of 1.38 in its letter of credit balance in the U.S. Treasury.

HOME

- 5.7% of HOME funds spent were for planning and administration, thus complying with the 10% cap for administration. The funds expended included Program Income from loan repayments received during the year.

- The City met the statutory 24-month total commitment and CHDO reservation deadlines for its FY 2014 HOME allocation, as well as the statutory 5-year expenditure requirement for its FY 2011 HOME allocation.

- The HOME match liability incurred for program year (PY) 2015-2016 was \$317,405.68, based on total HOME expenditures for the year. The City had a carry-over from 2014-2015 of \$159,969.04, and contributed an additional \$369,556.00 in eligible match during the year, therefore retaining a carryover of \$212,119.36 to be used in program year 2016-2017.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Though the benefits of most HUD-funded programs are geographically distributed city-wide, and the Consolidated Plan does not designate particular target area goals, the city also funded some projects in targeted areas during the program year.

Citywide Programs: Rehabilitation and homebuyer programs are offered city-wide, with all residents eligible to apply based on income and other program requirements. These include the Cowtown Brush-up, Lead Safe, REACH and Priority Repair programs which offer housing rehabilitation assistance to low- and moderate income homeowners citywide. However, based on the age of housing stock and the residency pattern of lower-income homeowners, the majority of homes completed for these housing rehabilitation programs are located in central city areas as shown on the attached maps. The Homebuyer Assistance Program (HAP) provides down payment and closing cost assistance to income-eligible applicants on a city-wide basis. The attached map shows the geographic distribution and location of investments for the HAP program.

Neighborhood street reconstruction projects funded with CDBG are provided in eligible areas city wide – these areas must have 51% low and moderate income population in order to qualify, and are generally located in areas inside Highway Loop 820. A list of potential streets is provided by the City Transportation Public Works Department each year, showing the streets in the worst condition in eligible areas. The list is published to obtain citizen input regarding which streets should be reconstructed with federal funds. This process is used each year for the development of the annual Action Plan for use of CDBG and other HUD grant funds.

Targeted Projects: Some federal funds have been allocated to targeted areas to revitalize neighborhoods. The city also works with various Community Housing Development Organizations (CHDOs) and housing developers to construct infill housing in targeted neighborhoods. During the

program year, HUD grant funds were provided to developers building houses in the Morningside/Hillside, Diamond Hill, and Evans/Rosedale neighborhoods. Attached maps show the locations of the new construction of single family homes during the reporting period.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Private and local funds are leveraged by both housing and public services activities, as summarized below:

Public Services: CDBG, ESG, and HOPWA subrecipient non-profit agencies documented \$20,077,700 in leveraged funds from additional private and public, non-HUD, resources. This included \$14,649,739 leveraged by CDBG-funded agencies and \$3,602,146 in funds leveraged by ESG-funded agencies.

The statutory ESG match requirement was met by subrecipient agency contributions of private funds as follows: Day Resource Center –Private Fundraising and an MHMR Healthy Communities Collaborative (non-federal) grant to cover costs of staff salaries, utilities, shelter repairs, and operations; Presbyterian Night Shelter – Private Fundraising to pay for meals served to shelter clients; Salvation Army – Private Fundraising paying for staff salaries, fringe benefits, and rental assistance to clients; SafeHaven - Texas Health and Human Services Commission funds that covered shelter staff salaries and fringe benefits; Community Action Partners- State funding (UAC) to pay for utility assistance to ESG eligible clients.

For HOPWA, project sponsors leveraged \$1,825,815 in funds from resources such as Tarrant County Public Health Department, State of Texas, and other Federal sources including Ryan White HIV/AIDS program funds.

The Homebuyer Assistance Program (HAP) leveraged \$7,090,887 in funds from home mortgages made by private lenders. HOME-funded Multi-family Developments leverage significant amounts of private funding through Low Income Housing Tax Credits (LIHTC). The Landings at Marine Creek multi-family rental housing project completed during the reporting period leveraged \$14,594,960 in these funds. HOME-funded Multi-family Rental Housing projects underway include Reserve at Quebec, Lancaster, and Hunter Plaza, which are anticipated to leverage an estimated \$52,757,703.

HOME match obligations were met through the allocation of \$320,556.00 from General Fund to the Reserve at Quebec Apartment, a mixed income Multi-family project and a provision of \$49,000.00 in Rental Rehab Program Income funds to the Hunter Plaza Acquisition-Rehabilitation HOME rental project. Both projects were under construction throughout the reporting period. The city has also received competitive Lead-Hazard Reduction Demonstration (LHRD) grants from HUD's Office of Healthy Homes and Lead Hazard Control since 2012. Matching requirements for this grant have been met through use of CDBG funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	159,969
2. Match contributed during current Federal fiscal year	369,556
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	529,525
4. Match liability for current Federal fiscal year	317,406
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	212,119

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
IDIS 6285 Hunter Plaza	03/23/2016	49,000	0	0	0	0	0	49,000
IDIS 6891 Reserve at Quebec	02/24/2016	320,556	0	0	0	0	0	320,556

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
316,546	1,548,022	1,768,481	0	96,087

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	3,860,628	452,840	0	946,191	903,597	1,558,000
Number	11	1	0	1	8	1
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	3,860,628	1,558,000	2,302,628			
Number	11	1	10			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		10		6,437,879		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	3	0	0
Cost	18,529	0	0	18,529	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	75	75
Number of Non-Homeless households to be provided affordable housing units	481	439
Number of Special-Needs households to be provided affordable housing units	197	227
Total	753	741

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	192	220
Number of households supported through The Production of New Units	4	12
Number of households supported through Rehab of Existing Units	457	509
Number of households supported through Acquisition of Existing Units	100	72
Total	753	813

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Table 11 above summarizes housing activities by household type, while Table 12 provides the same information but summarized by assistance type. The City did not meet specific program goals for homebuyer assistance, which represented 28 of the shortfall units. The number of new units produced that are reported for CAPER purposes, includes only those classified as HOME-assisted, and does not include the additional 292 Low Income Housing Tax Credit units in multi-family projects completed during the program year, with city assistance. Over 50% of households receiving housing assistance are extremely low income (under 30% of Area Median Income (AMI), particularly those benefiting from homeowner rehabilitation and HOPWA funded programs. Services for low income households (from 30 to 50% of AMI) are represented to a greater extent by the production of new units. Meanwhile, moderate income households (50 to 80% of AMI) are generally served most by the Homebuyer assistance program.

The number of households to be assisted with Rental Assistance includes HOPWA TBRA clients, Rapid Rehousing clients, and HOPWA Facility Based Housing Assistance. The number of new units produced includes single-family and multi-family new construction -- only HOME-assisted units are reported. An additional 292 units were produced through leverage of LIHTC funds. Rehabilitation of existing units includes the Priority Repair, Cowtown Brushup, LeadSafe, and REACH accessibility programs.

The number of homeless persons provided housing includes Rapid Rehousing activities performed by the Center for Transforming Lives, a subrecipient. The number of non-homeless provided with affordable housing includes both the rehabilitation programs (with the exception of REACH) and the new production of units, as summarized above. The number of special needs persons to be provided with affordable housing includes HOPWA TBRA, HOPWA Facility Based, and the REACH accessibility rehab program.

Discuss how these outcomes will impact future annual action plans.

For Rapid Rehousing, the City will explore opportunities to expand partnerships with existing or new providers. Additional marketing will be conducted for the Homebuyer assistance program. For Cowtown Brushup, the city will increase its marketing to eligible homeowners through the Community Action Partners programs. A number of Permanent Supportive Housing units are in the planning and construction stages, in conjunction with proposed HOME-assisted multi-family projects, which will address the shortfall in provision of housing for the homeless. The annual goal for production of housing units was 0 rental units and 4 single family units (with a 5-year goal of 30 total units).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	731	0
Low-income	461	10
Moderate-income	339	0
Total	1,531	10

Table 13 – Number of Persons Served

Narrative Information

CDBG-funded assistance during the program year was offered primarily through rehabilitation programs, youth services/childcare, and education/job training which primarily benefited extremely low and low income households. CDBG-funded activities also include homebuyer counseling which benefitted a larger percentage of moderate income households. HOME funded activities were primarily for homebuyer assistance, rental housing development, and new single-family construction, and as a consequence benefitted a slightly higher income clientele. As all newly constructed homes are required

to be sold to buyers receiving homebuyer assistance, and all recipients of homebuyers assistance must receive homebuyer counseling, the figures above do not "double-count" households served.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Though the City does not directly fund street outreach programs, it supports all efforts of the Fort Worth/Arlington/Tarrant Area Continuum of Care (CoC), designated by HUD as TX-601. This collaborative planning effort annually competes to receive HUD grant funding for local homeless services. Tarrant County Homeless Coalition (TCHC) serves as the HUD recognized lead agency for the Continuum of Care (CoC), serving the geographic area of Tarrant and Parker County. TCHC acts as the Collaborative Applicant for the CoC Program Grant, annually bringing in \$10 to \$12 million in HUD grant funds for homeless services. TCHC is also the Homeless Management Information System (HMIS) Administrator for the CoC.

Throughout the last year, TCHC has been working on development and implementation of a Coordinated Entry process for the CoC. Trainers from the Corporation for Supportive Housing worked with Continuum of Care members including Directions Home staff to develop local priorities for a coordinated entry system in July. Since then a workgroup has been fleshing out how the process will work in the community – defining roles of navigators/assessors, establishing hubs and generating support for “closing all the side doors” to ensure that priorities are met and the most vulnerable clients are housed first. This process is a huge step which will enable the most vulnerable people experiencing homelessness to be quickly assessed, assigned to the appropriate housing intervention and quickly housed with assistance from a navigator. While difficult, the community is undergoing a necessary transition from being program-oriented to thinking and working as a system.

The following is a link to the list of the most recent CoC Grant recipients and programs:

<http://www.ahomewithhope.org/wp-content/uploads/CoC-15-019-FY15-CPRC-Final-Ranking1.pdf>

<http://www.ahomewithhope.org/tchc-services/continuum-of-care-program/>

Addressing the emergency shelter and transitional housing needs of homeless persons

The City funded 3 subrecipients with ESG funds for emergency shelter programs. This includes Presbyterian Night Shelter, Day Resource Center, and Safe Haven. During 2015-16, there were 7,490 homeless individuals provided with emergency shelter at these locations according to City reports (HMIS reports may show slightly differing numbers due to software issues.)

The Day Resource Center, at 1415 East Lancaster, provides homeless persons access to daytime emergency shelter, including basic personal facilities, showers, laundry services, telephone and mail

service, and access to crisis or ongoing case management or housing referral and placement as requested by the client. Presbyterian Night Shelter (PNS), located at 2400 Cypress, is the largest overnight emergency shelter in Tarrant County, offering food, clothing, and case management, counseling or housing referral and placement as requested by the client. PNS also operates the Lowdon-Schutts emergency shelter for homeless women and children as well as a Safe Haven for homeless persons with severe mental illness. SafeHaven of Tarrant County provides Fort Worth victims of domestic violence with emergency shelter and extensive supportive services, including counseling, case management, child care, and access to transitional and permanent housing programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Prevention services were included in priorities set for ESG for the area Continuum of Care. Also, the YWCA has implemented rapid rehousing case managers to help families avoid homelessness. Standardized processes have been developed by John Peter Smith Public Hospital for medical discharges, and by ACH Family Services, which coordinates with Texas Department of Family Protective Services to address exits from foster care. Cornerstone Assistance Network initiated the Tarrant County Reentry Coalition to address discharge issues for the criminal justice system, which has had success in coordination with Tarrant County Jail procedures and is working to develop partnerships with the Texas Department of Public Safety to address discharges from State correctional facilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City funded 2 subrecipients with ESG funds for Homeless Prevention and Rapid Rehousing programs. In 2015-2016, City Emergency Solutions Grant funds assisted 130 low-income individuals with homeless prevention through the Salvation Army, with another 29 assisted through Community Action Partners. Meanwhile, 75 persons received rapid rehousing financial assistance from the Center for Transforming Lives.

The primary locally-funded effort to assist the homeless by the City of Fort Worth is through the Directions Home Plan to End Chronic Homelessness. Directions Home is a 10-Year plan to make homelessness, rare, short-term, and non-recurring in the greater Fort Worth community. The City spent

\$2,630,020 in general fund revenues in its Fiscal Year 2016 programs for Directions Home. Funds were expended through the United Way of Tarrant County, for the following specific service types: case management for 250 permanent supportive housing clients was provided through The Salvation Army and MHMR, at a cost of \$608,000; rental assistance and administration was provided by Fort Worth Housing Solutions for a cost of \$765,075; tenant support services such as mental health and substance abuse intervention, group counseling, and support group facilitation were provided through MHMR at a cost of \$199,500; and housing placement services were provided by case managers at the Day Resource Center, The Salvation Army, and Presbyterian Night Shelter for a cost of \$680,200. The housing placement program works with those clients who are not eligible for permanent supportive housing or other types of long-term rental assistance. The Direct Client Services Fund, administered by the Tarrant County Homeless Coalition, covered the costs of essential items such as transportation, employment training, household items, healthcare, and eye glasses, for a total budget of \$28,128. A critical documents clerk was located at the Day Resource Center, and provided assistance to homeless persons in obtaining birth certificates, driver's licenses, ID cards, Social Security cards, and voter registration cards to help them connect to employment, housing, and mainstream benefits such as SNAP or Medicaid, for a cost of \$45,600. Directions Home also supported the coordination of the local Continuum of Care lead agency, Tarrant County Homeless Coalition, for \$90,000. Finally, the Directions Home program also contracted with the University of North Texas Health Science Center for independent evaluation and reporting services to measure and assess program outcomes for \$75,000.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

To improve public housing and resident initiatives, the City consistently supports Fort Worth Housing Solutions (FWHS) efforts to improve the quality of its housing, develop additional affordable housing units, and promote mixed income housing. This support is demonstrated through commitment of funds for new construction or rehabilitation of affordable housing such as the Hunter Plaza mixed-use affordable housing rehabilitation project and the Airporter mixed-use affordable housing new development, both underway in downtown Fort Worth. The current strategy of FWHS is to de-concentrate its very low-income tenants in a variety of housing projects throughout the community, and to invest in market-rate and Low Income Housing Tax Credit projects to expand its ability to provide affordable housing. To accomplish this task, FWHS has applied for the HUD competitive Choice Neighborhoods Planning Grant to redevelop the Cavile Place public housing project with City support.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City supports the Fort Worth Housing Solutions programs to help its residents and encourage self-sufficiency, and funds programs such as homeownership counseling, affordable child care, Ladder Alliance employment training, and HOME down payment assistance which FWHS residents and Housing Choice Voucher clients can access. The Homebuyer Assistance Program assisted 10 homebuyers that came from the Section 8 program during the 2015-16 program year.

Actions taken to provide assistance to troubled PHAs

The FWHS is not designated as troubled; therefore, this section does not apply.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In accordance with commitments made in its Consolidated Plan, the City of Fort Worth continues to implement measures to make housing more affordable and minimize any cost-increasing effects of regulatory policies through maintaining local Neighborhood Empowerment Zones as authorized by Texas state law where incentives including tax abatement and development fee waivers can be offered to developers to promote affordable housing and economic development.

The City Council has adopted an amendment to its incentive policy to require that all developments that contain rental housing have at least 20% affordable units or the developer can pay \$200 per year for each affordable unit not developed. It is the City's plan to use the funds generated to develop mixed income housing in areas in need of affordable units. This Policy affects projects that do not contain federal funds, for federally assisted projects, the city will continue to follow federal regulations.

City staff participated in numerous housing fairs and forums to provide information to the community.

The City also seeks additional funding sources for housing rehabilitation through the state Weatherization Assistance Program, the HUD Lead Hazard Reduction Demonstration Grant Program, and the Low-Income Housing Tax Credit Program. The City was awarded a renewal three-year, \$2,400,000 Lead Hazard Reduction Demonstration and Healthy Homes Grant on September 30, 2014.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In order to address obstacles in meeting underserved and worst case needs and those of persons with disabilities, the City of Fort Worth's Consolidated Plan emphasizes programs that assist low-income homeowners and renters. The City directly funds a variety of public services to help the disabled, elderly, youth, and homeless. During program year 2014-2015, the City re-organized its housing and community services programs, creating a new Neighborhood Services Department to consolidate programming directed toward low-income populations. Combining the Community Services Division of the former Parks and Community Services Department, with the Housing Division of the former Housing and Economic Development Department, has improved coordination and take advantage of both divisions' common goal of serving disadvantaged populations and neighborhoods. The Community Services Division implements the Community Services Block Grant, the Comprehensive Energy Assistance Program, Department of Energy Weatherization programs, and a variety of similar locally funded initiatives to provide neighborhood-based services to low and moderate income residents.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In 2012, Fort Worth was awarded \$3,000,000 in Lead Hazard Reduction grant funds from the Office of Healthy Homes and Lead Hazard Control (OHHLHC) to identify and control lead-based paint hazards in eligible privately owned and rental housing. The resulting Lead Safe Program (LSP) focuses on prevention and reduction of childhood lead poisoning for low-income families with children under six years of age, living in pre-1978 housing. The City has integrated LSP into all of its housing rehabilitation activities. The City was awarded a renewal of this grant, for \$2 million in Lead Hazard Reduction funds and \$400,000 in Healthy Homes Initiative funding, in late 2014. The renewal project has the goal of clearing lead hazards from 177 housing units, in addition to providing appropriate public education to residents and lead-safe work practices training for contractors. The City dedicated \$500,000 in CDBG funds in the 2014-2015 Action Plan as match for this three-year renewal LHRD grant.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's primary efforts to address poverty are centered on public service and economic development activities that include job skills training and supportive services for at risk populations such as the homeless, persons with HIV/AIDS, and other disabled populations. The City's Economic Development Department makes extensive efforts to attract major employers into the area, and has been successful in doing so, particularly in the Alliance Airport corridor in Far North Fort Worth. During the reporting period, the City funded a variety of programs and agencies to promote self-sufficiency and reduce poverty, as listed elsewhere in this report.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to provide tax abatements and waive impact fees through the Neighborhood Empowerment Zone Program for qualified housing developments to help address gaps in institutional structure and coordination. The City also supports legislative efforts aimed at removing regulatory barriers to affordable housing and to obtain additional funding for services for the homeless. Continued collaboration with Fort Worth Housing Solutions strengthens local abilities to develop affordable housing. In addition, the Fort Worth Housing Finance Corporation has taken a pro-active role in sponsoring new affordable housing projects and facilitating a broader array of financing vehicles for such projects.

Certifications of Consistency

During the 2015-2016 reporting period, the City approved Certificates of Consistency with the 2013-2018 Consolidated Plan for the following projects:

1. Fort Worth Housing Solutions 2017 Annual Agency Plan

2. Fort Worth Housing Solutions 2015 - 2019 Five-Year and Annual Agency Plan
3. Tarrant County Homeless Coalition – 2016 Continuum of Care Grant Application to HUD
4. Volunteers of America – Park Meadows Elderly Housing Project

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

To enhance coordination between public and private housing and social service agencies, the City provided technical assistance to all public service subrecipients listed in each year's Action Plan projects summary, as well as to CHDOs under contract with the City, and to all existing HOME-funded rental projects throughout their affordability periods. City representatives attend regular meetings of the TCHC and CoC, and work with the FWHS and affordable housing developers on common projects.

In addition, the City invited all agencies who might be interested in submitting requests for CDBG, ESG and HOPWA funds next year to meet with the Community Development Council to develop any proposed changes to the 2016-2017 RFP Process.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In the 2012-13 program year, the City used CDBG Administrative funds to contract with a consultant to prepare the 2013 Analysis of Impediments (AI) in conjunction with the City's 2013-2018 Consolidated Plan. The 2013 AI was approved in March 2014 by the City's Community Development Council.

Actions proposed to address the impediments identified in the 2013 AI include:

- Policy on Dispersion of Affordable Housing (housing assisted by City funds)
- Increase Fair Housing Education / Financial Literacy
- Address Fair Housing Issues for Disabled Residents
- Coordination with local Builders Association
- Coordination with City Planning & Development Dept.
- Coordination with Mayor's Committee on Disabilities
- Fair Housing Testing
- Coordination with Ft. Worth Housing Authority
- Research on Certified Vouchers
- Locating more dispersed HCVP Landlords
- Review Source of Income as Protected Class, with City Human Relations Commission
- Coordination with The T Transportation Authority

The AI identified the impediments to fair housing as: housing affordability, economic development (lack of job opportunities and transportation to job centers), housing discrimination, and predatory financing practices. In order to address identified impediments during this program year, the City

carried out activities and special projects that included a Homeowner/Housing Summit during Fair Housing Month. Furthermore, the City hosted a How to be a Better Landlord seminar that provided fair housing, code compliance, and property management information to landlords, realtors, and property managers. The City also contracted with Tarrant County Housing Partnership (TCHP) to help ensure Affirmatively Furthering Fair Housing obligations were met. TCHP provided Homebuyer education, foreclosure prevention and training, housing and Fair Housing counseling, marketing and training, education and outreach programs, and centralized housing information center. Throughout the year, the City's Human Relations Unit enforced the Fair Housing Ordinance and the Human Relations Commission administered the Fair Housing complaint process. Review of client demographics for the city's housing programs indicates that City programs are effective in conducting outreach to minority populations.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

During the reporting period, 21 initial and follow up onsite monitoring visits were conducted for public service subrecipients receiving CDBG, ESG, and HOPWA funds. In addition, 19 monitoring visits were conducted at CDBG and HOME affordable housing projects. Two monitoring visits were conducted at CDBG public facility projects, and internal documentation reviews were conducted for the Homebuyer Assistance, Cowtown Brush-up, Priority Repair, and Lead Safe programs, as well as for major ongoing housing or facility development projects. In addition, monthly desk reviews of performance and financial reports were conducted. All regulatory requirements were reviewed including income eligibility, administrative and financial requirements, rents, Fair Housing compliance, etc. The City Internal Audit Department conducted on-site financial audits and reviewed OMB-required Single Audits for subrecipients it classifies as high risk. Construction inspections were made at 34 HOME and CDBG projects on an ongoing basis as they were underway. Housing Property Standards inspections were made at all 72 Homebuyer Assistance and all 19 HOME rental housing locations. On-site interviews of construction workers were conducted at least monthly to verify Davis-Bacon wage rates at 4 projects. For Minority Business Outreach, the City follows State of Texas and local ordinance requirements to encourage participation in HUD Grant funded projects by publicizing bid opportunities electronically and by promoting MBE participation through its Business Assistance Center (BAC). Comprehensive Planning Requirements: All HUD funded projects must meet city planning and zoning ordinance requirements in addition to federal standards, and no project is completed without getting appropriate local planning or building officials' approval.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A formal Citizen Participation Plan outlines how citizens provide their input on how federal funds are used for each year's CAPER. The Citizen Participation Plan is available on the City of Fort Worth NSD website at <http://fortworthtexas.gov/neighborhoods/grants/>. Citizens are able to provide their input at public meetings, public hearings and during the public comment period. The city provides notice to the public regarding the meeting and hearings through publication in the newspapers. In addition, all public meetings are also posted on the city's website. The following opportunities for public comment were provided for this CAPER:

Public Hearing and meeting held before the CDC regarding the Draft 2015-2016 Consolidated Annual Performance and Evaluation Report (CAPER) of CDBG, HOME, ESG and HOPWA funds: December 14,

2016.

Publication of Public Notice regarding the 15-day Public Comment Period on CAPER held from December 2-7, including listing of all projects and programs performance: *Star-Telegram*, December 2, 2016; *La Vida News – The Black Voice*, December 1, 2016; *La Estrella*, December 3, 2016; Hard copies of plans were delivered to City libraries on December 2, 2016. The Draft 2014-2015 CAPER is available on the City website at <http://fortworthtexas.gov/neighborhoods/grants/>.

Copies of public notices and relevant materials are attached to this document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Substantial amendments for the Consolidated Plan may be proposed for future years, to adjust three Consolidated Plan/Action Plan goals. The City completed an initial demolition program in 2013-2014 and is considering amendment of the Consolidated Plan to remove demolition as a goal, in order to focus resources on other neighborhood revitalization activities. Affordable child care activities are classified under the Con Plan Strategy for Suitable Living Environment / Public Services. This eliminates the previous classification of some child care services as addressing the Economic Development/Employment Opportunity goal. In addition, relocation of displaced tenants is being added as an eligible activity for CDBG, in support of rental housing development, to grant the City flexibility in completing provision of relocation services for the Beaty Apartments Project, which was previously funded with Neighborhood Stabilization Program funds (under the CDBG program).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following is a summary of sites inspected, and results of the 2015-2016 Multi-family Compliance Inspections:

- Ability Resources (ARI)/ Willow Bend Creek 1 HOME Assisted Unit, 1 unit inspected, all units in compliance.
- Beaty Street Apartments 21 HOME Assisted Units, 5 units inspected, infestation in 2 units, exposed exterior breaker boxes, concrete repair needed.
- Candletree Apartments 11 HOME Assisted Units, 4 units inspected, all units in compliance.
- Cornerstone New Life Center 18 HOME Assisted Units, 6 units inspected, all units in compliance.
- Hanratty Place Apartments 11 HOME Assisted Units, 4 units inspected, all units in compliance.
- Harmon Villas 3 HOME Assisted Units, 3 units inspected, all units in compliance.
- Hometown @ Matador Ranch 10 HOME Assisted Units, 4 units inspected, all units in compliance.
- Landings @ Marine Creek 10 HOME Assisted Units, 4 units inspected, all units in compliance
- Lincoln Terrace/ Villas on the Hill 4 HOME Assisted Units, 4 units inspected, all units in compliance.
- Pavilion @ Samuels 4 HOME Assisted Units, 4 units inspected, all units in compliance.
- Pilgrim Valley 5 HOME Assisted Units, 4 units inspected, all units in compliance.
- Prince Hall 6 HOME Assisted Units, 6 units inspected, all units in compliance.
- Race St Lofts 19 HOME Assisted Units, 5 units inspected, all units in compliance.
- Reserve at Western Center 4 HOME Assisted Units, 4 units inspected, all units in compliance.
- SafeHaven (rental) 9 HOME Assisted Units, 4 units inspected, all units in compliance.
- Terrell Homes 5 HOME Assisted Units, 5 units inspected, all units in compliance.
- Villages @ Samaritan House 1 HOME Assisted Unit, 1 unit inspected, all units in compliance.
- VOA Tremont 18 HOME Assisted Units, 6 units inspected, all units in compliance.
- Woodmont Apartments 14 HOME Assisted Units, 5 units inspected, all units in compliance.

During on-site inspections, it is the City's practice to encourage property managers to immediately correct any minor issues that are identified.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

For the 2015-2016 program year, the 369 tenants in 174 HOME assisted units in the portfolio of 20 affordable housing projects that had previously received City development assistance, were 62% African-American, 14% Hispanic, and 38% White or other races. Household income data collected for these households showed that 41% of renters in these units had household incomes at or below 30% of area median income. Of the 72 homebuyers assisted during the program year, 46% were African-American, 42% were White, 11% were Asian, 1% identified as multiple race combinations, and 26% were Hispanic. These results indicate that the affirmative marketing actions by City HOME projects and programs are effective in serving Fort Worth's diverse population.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

A total of \$513,469 in HOME Program Income was spent during the program year, on assisting first time homebuyers through the City Homebuyer Assistance Program. 54% of homebuyers had household incomes at or below 60% of area median income; 26% these homebuyers were Hispanic, 46% were African American and 13% were Asian or other races.

A total of \$1,092,708 in HOME Program Income was spent on 6 HOME single-family new construction projects and 4 HOME multi-family new construction projects, the Reserve at Quebec, Columbia Renaissance Square, and Lancaster Mixed Use. The Landings at Marine Creek project completed construction and leased all 10 HOME units. The Reserve at Quebec, Columbia Renaissance Square, and Lancaster Mixed Use projects are in the construction phase and has not yet fully leased up. The 6 HOME single-family projects utilizing HOME program income includes 4 units that are under construction or are in the planning phases as of the close of the reporting period, and 2 units that have been completed and sold.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

To foster and maintain existing affordable housing, the City actively partners with Fort Worth Housing Solutions and local housing non-profits on projects to increase the Housing Authority's portfolio of affordable and mixed income developments. The City also seeks additional funding sources for housing rehabilitation and housing development through the HUD Lead Hazard Reduction Program and the Low Income Housing Tax Credit Program. In addition, the City sells tax foreclosed properties to CHDOs and to Habitat for Humanity for the lesser of 20% of Tarrant Appraisal District value or the Constable deed value (as authorized by state law) to promote the development of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	56	50
Tenant-based rental assistance	57	68
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	60	77
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

During the program year, Facility-based Housing Subsidy Assistance was added as a HOPWA goal and activity, to ensure continued support and appropriate regulatory classification for costs paid for a local project sponsor that provides permanent supportive housing to formerly homeless persons with HIV-AIDS. The City contracts with two sponsors to provide HOPWA services.

AIDS Outreach Center (AOC) implements a Short-Term Rent, Mortgage, and Utility Assistance program (STRMU) for persons with AIDS that are at risk of homelessness. The agency has recently had difficulty in predicting their annual caseload for this program, and has set lower goal for the reporting period that had been initially set at the time the Consolidated Plan goals were set. This agency also administers Tenant Based Rental Assistance, offering rental vouchers for households with persons affected by HIV/AIDS. Clients must be HIV positive, income-eligible, live in rental housing that passes HQS inspections, and have an identified housing need as determined by an assigned AOC case manager. All clients receiving STRMU or TBRA are also provided with Case management and other supportive services such as meals/nutritional services, mental health services, and transportation.

The second HOPWA project sponsor is Tarrant County Samaritan Housing, Inc. This agency receives HOPWA funds for Supportive Services and for Facility Based Housing Assistance. The agency operates a

60-unit Single Room Occupancy facility for homeless or at-risk persons with HIV/AIDS, and also operates a LIHTC apartment complex on behalf of households with HIV positive family members, as well as administering a variety of Tenant-Based Rental Assistance programs funded from sources other than the City of Fort Worth. All clients in city-assisted housing are provided with HOPWA funded supportive services, including personal assistance, housing counseling, case management, employment assistance and training, life skills management, meals/nutritional services, and transportation. The Facility based housing subsidy program assisted 80 persons (in excess of the number of units due to client turnover), and supportive services were provided to 57 persons across all agency programs during the program year.

For more details on the performance of the HOPWA program, see attached HOPWA CAPER.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FORT WORTH
Organizational DUNS Number	073170458
EIN/TIN Number	756000528
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Fort Worth/Arlington/Tarrant County CoC

ESG Contact Name

Prefix	Mrs
First Name	Barbara
Middle Name	0
Last Name	Asbury
Suffix	0
Title	Compliance Manager

ESG Contact Address

Street Address 1	1000 Throckmorton
Street Address 2	0
City	Fort Worth
State	TX
ZIP Code	-
Phone Number	8173927331
Extension	0
Fax Number	8173927328
Email Address	barbara.asbury@fortworthtexas.gov

ESG Secondary Contact

Prefix	Ms
First Name	Tara
Last Name	Perez
Suffix	0
Title	Human Services Manager
Phone Number	8173922235
Extension	0
Email Address	Tara.Perez@fortworthtexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2015
Program Year End Date 09/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY

City: Fort Worth

State: TX

Zip Code: 76113, 2645

DUNS Number: 021625335

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 85908

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY

City: Hurst

State: TX

Zip Code: 76053, 3804

DUNS Number: 786103085

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 104265

Subrecipient or Contractor Name: YOUTH WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF TARRANT COUNTY

City: Fort Worth

State: TX

Zip Code: 76102, 3613

DUNS Number: 105902324

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 79435

Subrecipient or Contractor Name: SALVATION ARMY-FORT WORTH MABEE CENTER

City: Fort Worth

State: TX

Zip Code: 76103,

DUNS Number: 124732699

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: Day Resource Center for Homeless

City: Fort Worth

State: TX

Zip Code: 76102, 6717

DUNS Number: 107780228

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 141092

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	60
Children	74
Don't Know/Refused/Other	0
Missing Information	0
Total	134

Table 15 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	90
Children	170
Don't Know/Refused/Other	0
Missing Information	0
Total	260

Table 16 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	5,692
Children	2
Don't Know/Refused/Other	0
Missing Information	9
Total	5,703

Table 17 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,867
Female	2,407
Transgender	6
Don't Know/Refused/Other	2
Missing Information	0
Total	6,282

Table 20 - Gender Information

6. Age—Complete for All Activities

	Total
Under 18	866
18-24	424
25 and over	5,858
Don't Know/Refused/Other	333
Missing Information	9
Total	7,490

Table 21 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	494	3	2	489
Victims of Domestic Violence	204	1	3	200
Elderly	466	2	1	463
HIV/AIDS	88	0	2	86
Chronically Homeless	342	0	2	340
Persons with Disabilities:				
Severely Mentally Ill	1,889	4	22	1,863
Chronic Substance Abuse	524	0	3	521
Other Disability	3,320	2	22	3,296
Total (Unduplicated if possible)	7,490	12	57	7,490

Table 22 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	254,248
Total Number of bed-nights provided	228,935
Capacity Utilization	90.04%

Table 23 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The information included in the tables above was provided by the Homeless Management Information System (HMIS) administered by the Tarrant County Homeless Coalition (TCHC) only to the extent it was consistent with direct performance reports received by the City which accompany all payment requests. City reports have been used for information on race and ethnicity of the homeless population, and for certain other data fields, as there are some inconsistencies between City and HMIS reports. Summaries of data from HMIS reports received from the TCHC, and a summary of City reports, are attached to this document to clarify this issue.

Of the clients receiving emergency shelter through City ESG-funded programs, City reports indicate that:

Day Resource Center had 3,653 clients in case management

SafeHaven had 962 clients in case management

Presbyterian Night Shelter: For CDBG: 1,055 clients were in case management in the Moving Home program. For ESG: 2,875 clients received case management (in the programs counted for ESG, which includes the 1,055 of Moving Home).

Additional performance outcomes for homeless clients will be assessed from HMIS data as reports become available.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	0	108,595	123,620
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	992	0
Expenditures for Housing Relocation & Stabilization Services - Services	223	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	20,607	0
Subtotal Homelessness Prevention	223	130,194	123,620

Table 24 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance	4,551	4,712	69,510
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	767	539	0
Expenditures for Housing Relocation & Stabilization Services - Services	2,494	60	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	7,812	5,311	69,510

Table 25 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services	0	0	0
Operations	28,279	274,710	328,255
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	28,279	274,710	328,255

Table 26 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
HMIS	0	0	0
Administration	25,461	25,662	52,788
Street Outreach	0	0	0

Table 27 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015
1,071,825	61,775	435,877	574,173

Table 28 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds	0	89,000	0
Other Federal Funds	0	77,576	0
State Government	0	85,065	0
Local Government	0	0	0
Private Funds	0	281,647	519,329
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	533,288	519,329

Table 29 - Other Funds Expended on Eligible ESG Activities

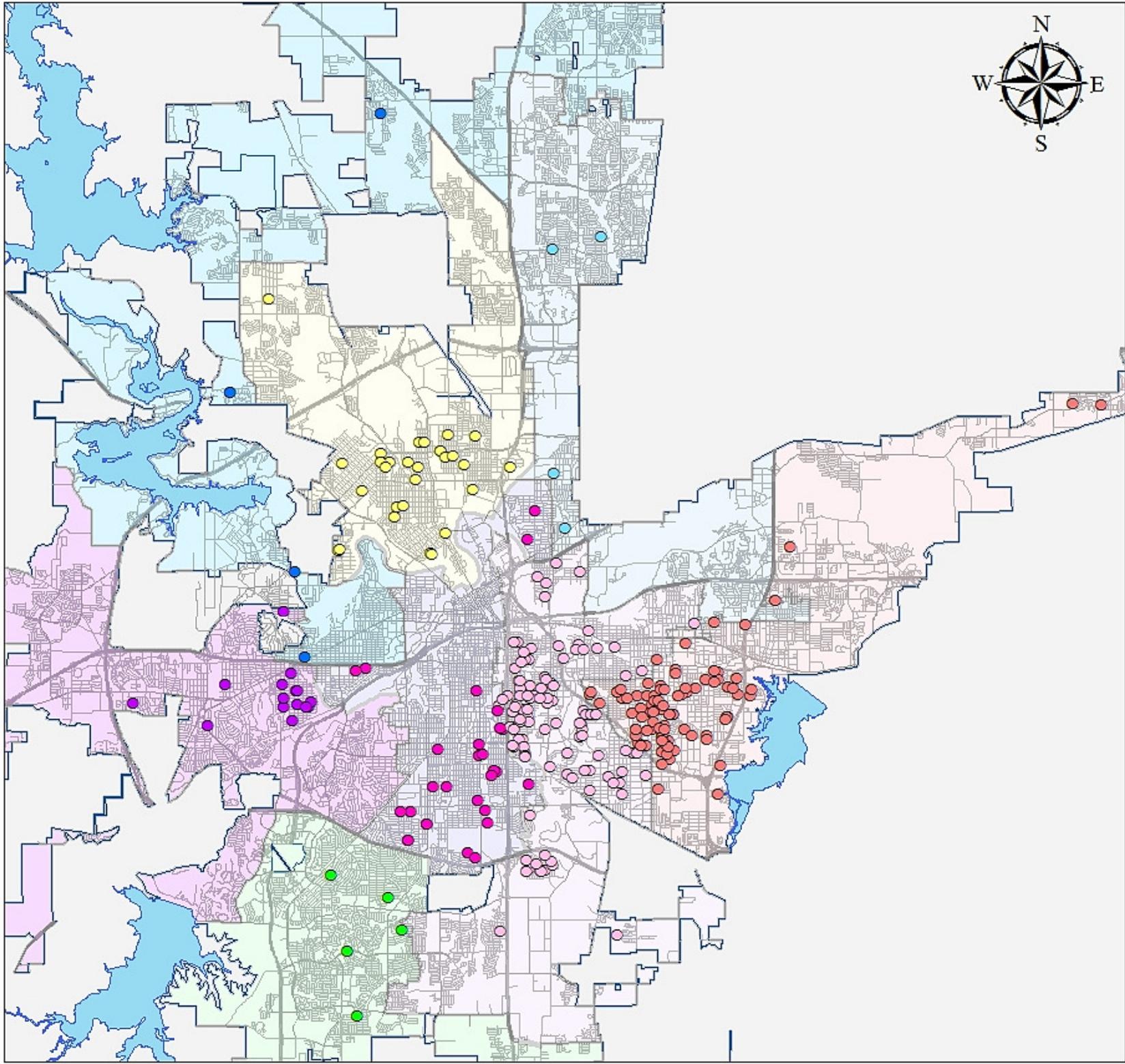
11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015
2,124,442	61,775	969,165	1,093,502

Table 30 - Total Amount of Funds Expended on ESG Activities

2015-2016 PRP Homes By Council District FORT WORTH

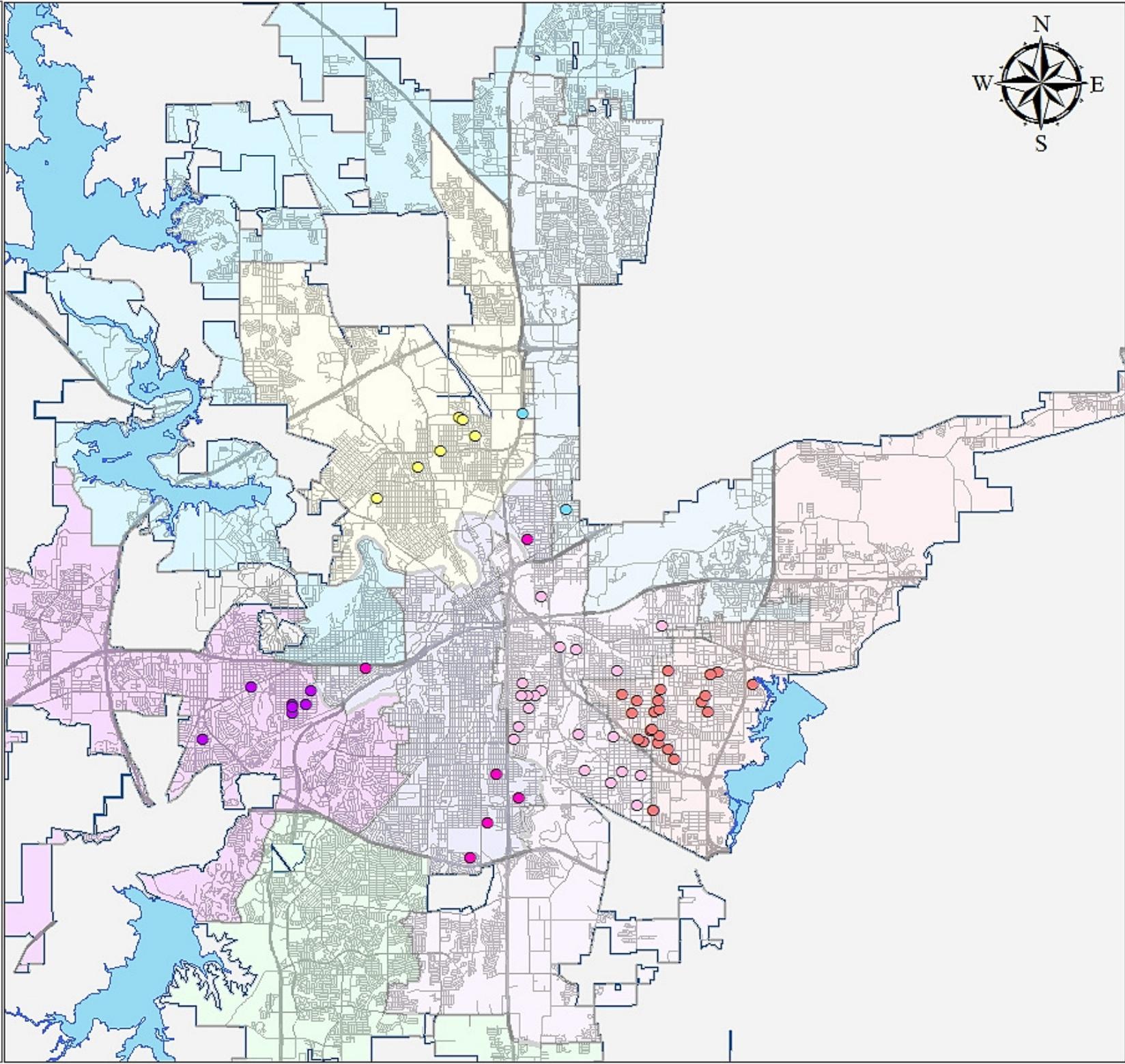
- District 2 (29)
 - District 3 (15)
 - District 4 (4)
 - District 5 (93)
 - District 6 (5)
 - District 7 (4)
 - District 8 (113)
 - District 9 (29)
- City Limits



2015-2016 CTBU Homes By Council District FORT WORTH.



- District 2 (6)
- District 3 (7)
- District 4 (2)
- District 5 (25)
- District 8 (20)
- District 9 (6)
- City Limits

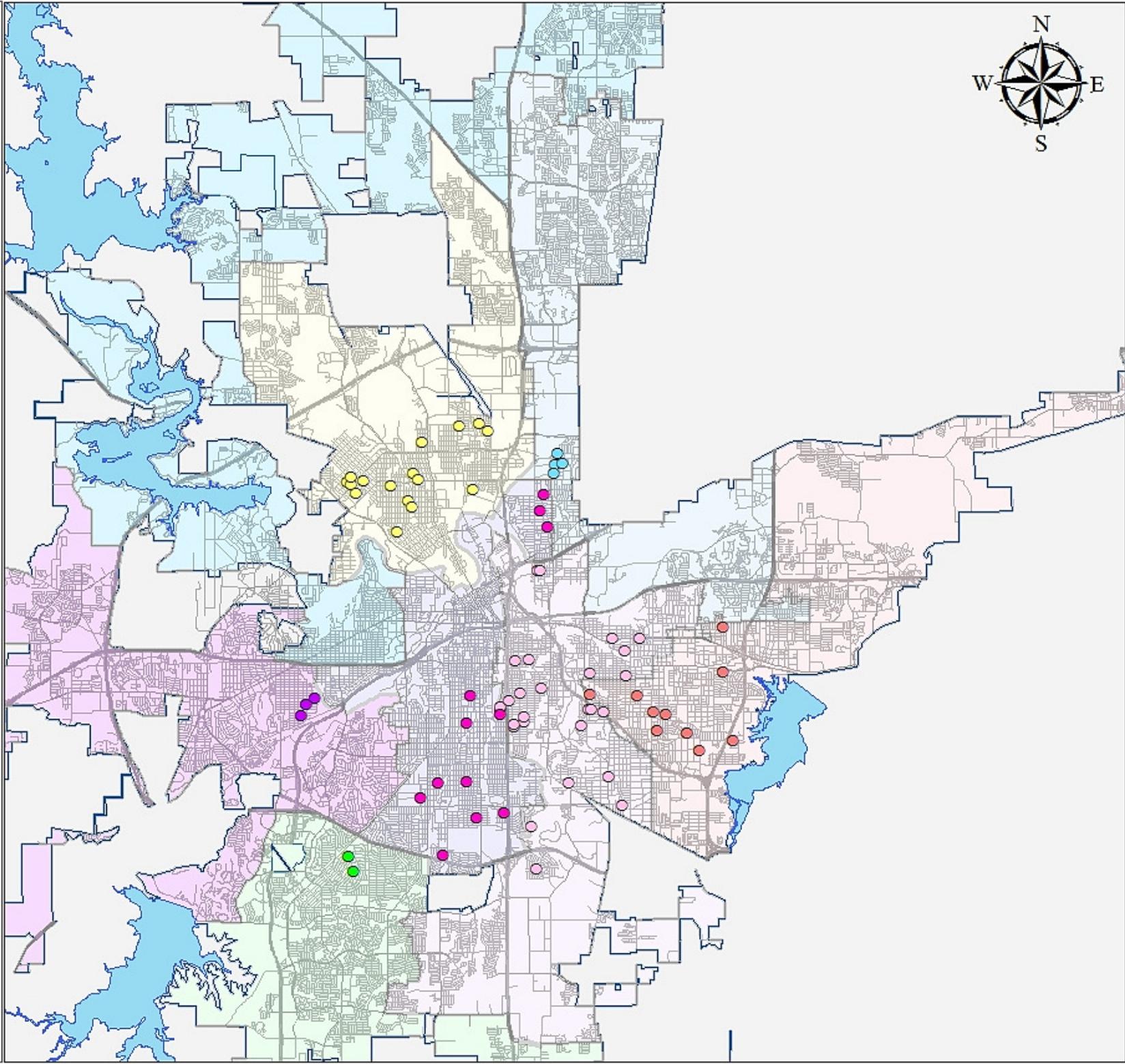
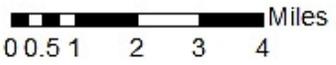


0 0.5 1 2 3 4 Miles

2015-2016 LEAD Homes By Council District



- District 2 (17)
- District 3 (3)
- District 4 (4)
- District 5 (10)
- District 6 (2)
- District 8 (26)
- District 9 (13)
- City Limits

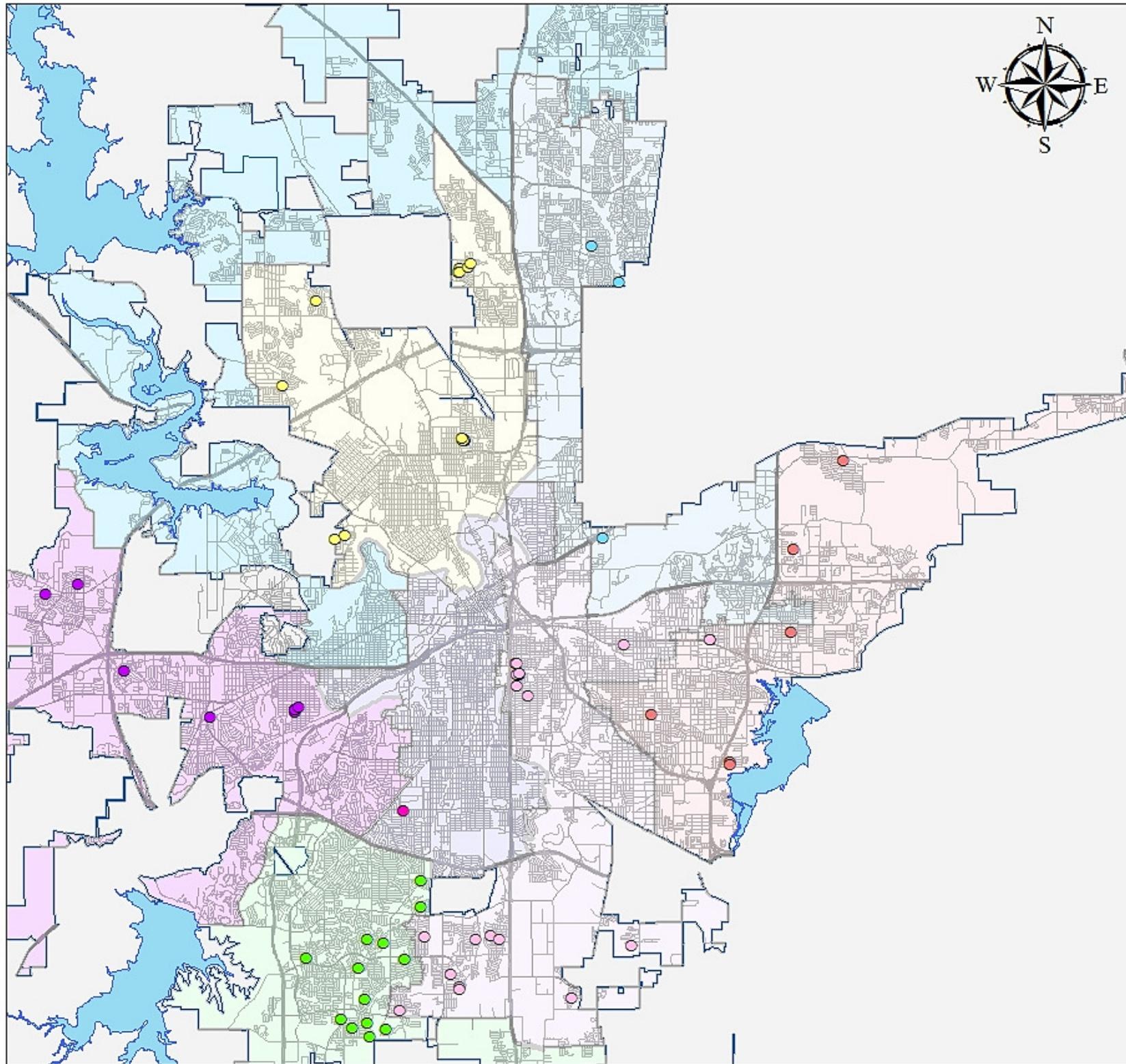


2015-2016 HAP Homes By Council District FORT WORTH

- District 2 (18)
 - District 3 (10)
 - District 4 (3)
 - District 5 (6)
 - District 6 (13)
 - District 8 (21)
 - District 9 (1)
- City Limits



0 0.5 1 2 3 4 Miles



2015-2016 RAMP Homes

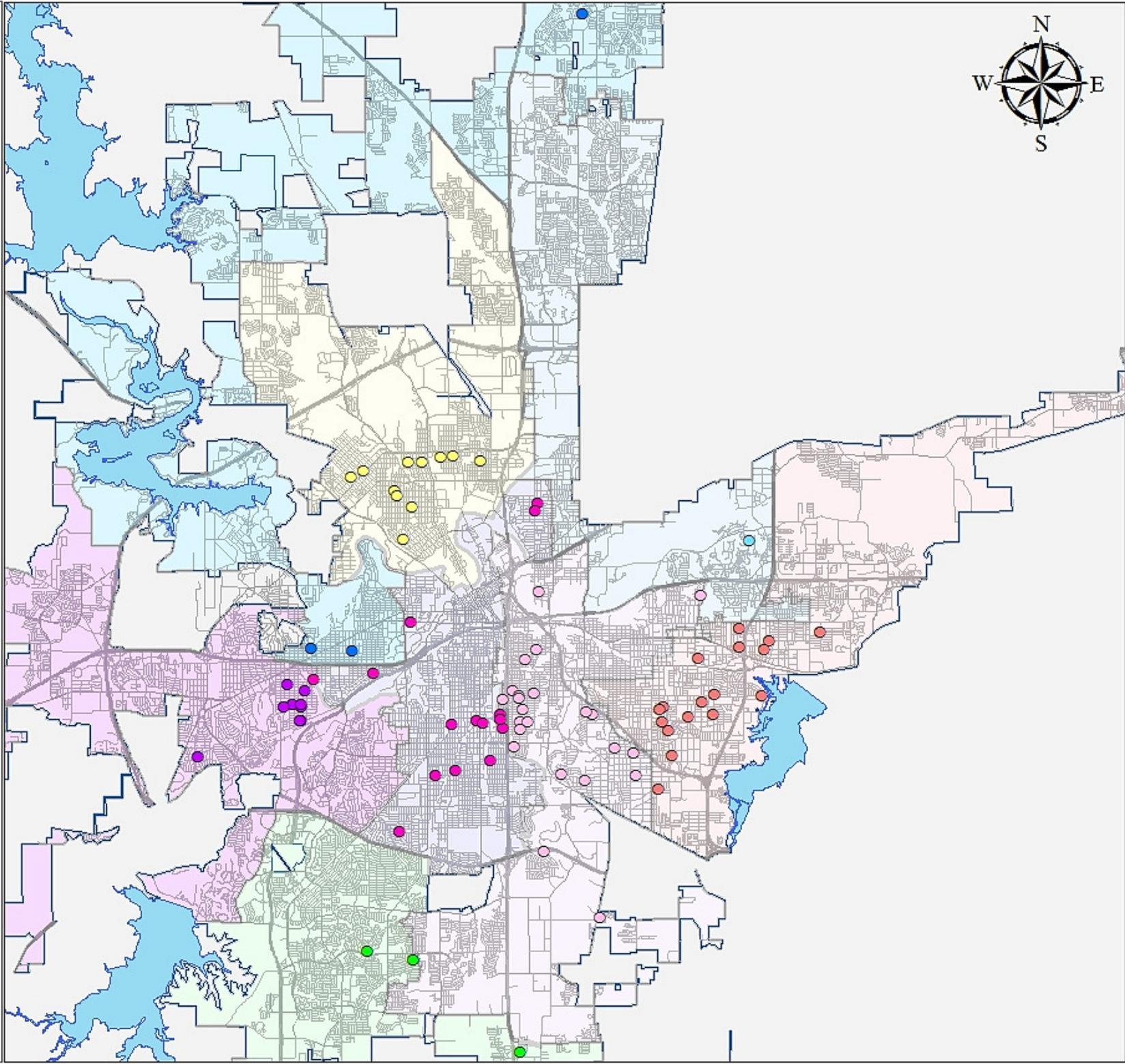
By Council District

FORT WORTH.

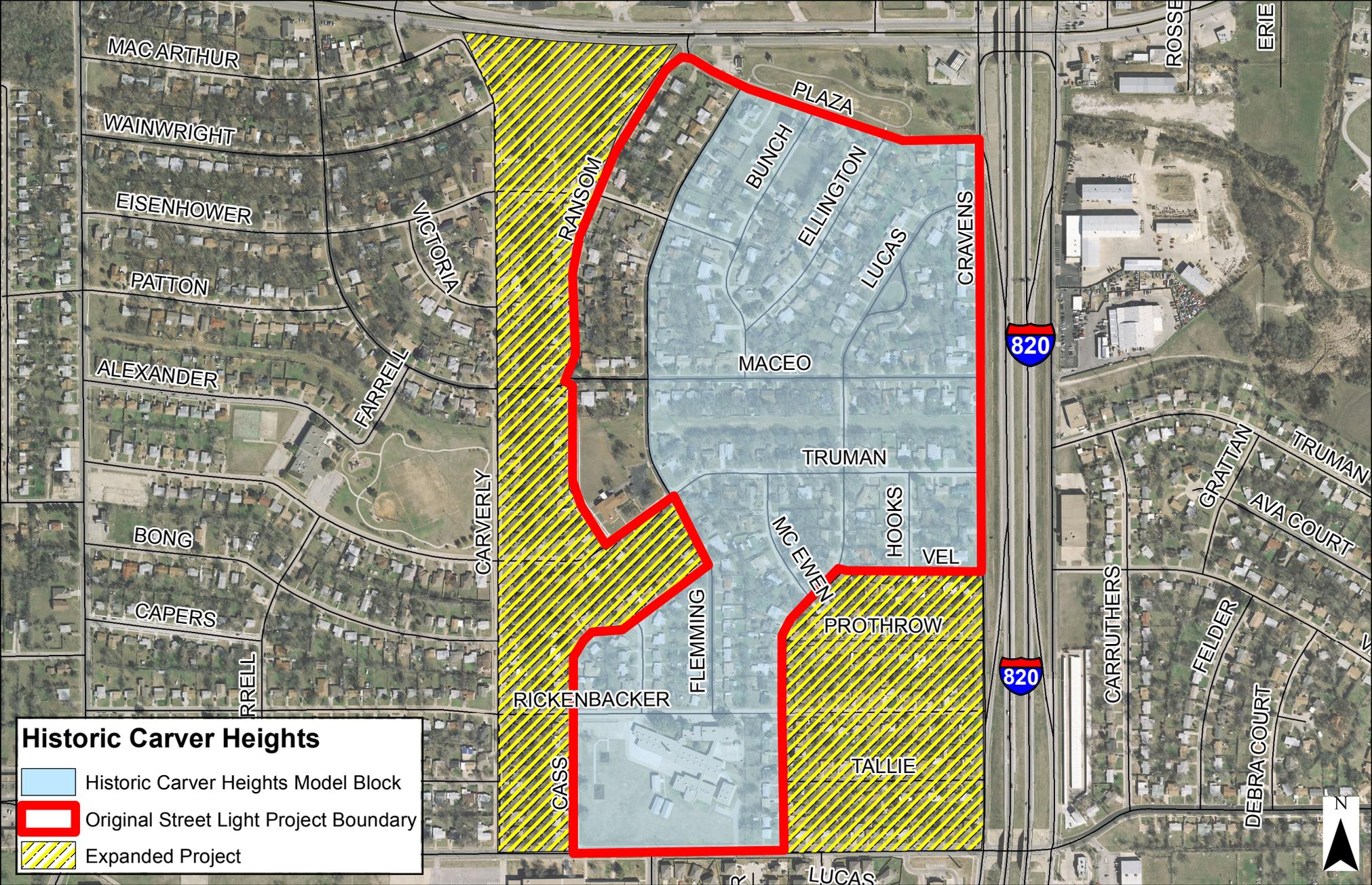
- District 2 (11)
- District 3 (9)
- District 4 (1)
- District 5 (17)
- District 6 (3)
- District 7 (3)
- District 8 (23)
- District 9 (15)
- City Limits

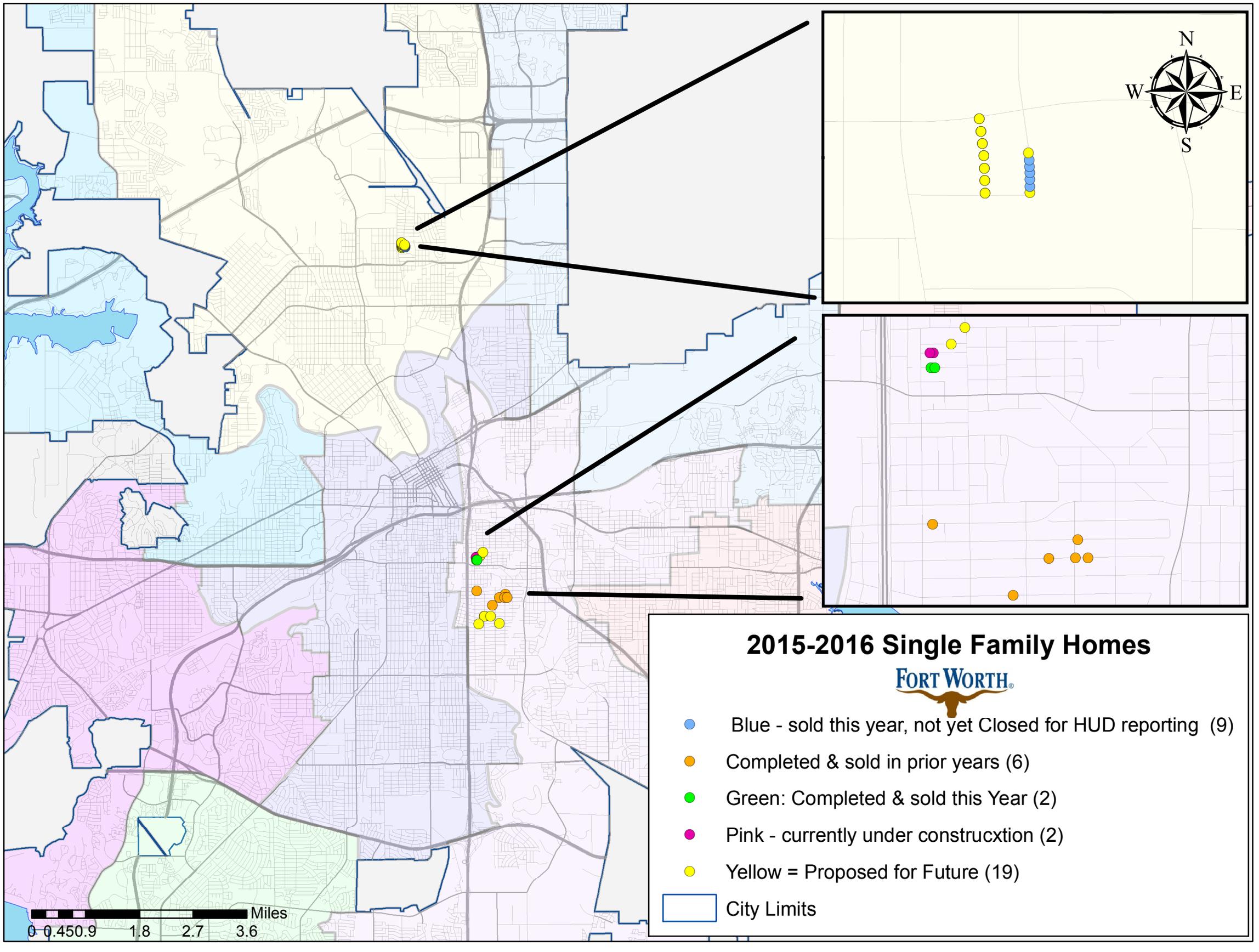


0 0.5 1 2 3 4 Miles



Historic Carver Heights Expanded Street Light Project Council District 5





2015-2016 Single Family Homes



- Blue - sold this year, not yet Closed for HUD reporting (9)
- Completed & sold in prior years (6)
- Green: Completed & sold this Year (2)
- Pink - currently under construcxion (2)
- Yellow = Proposed for Future (19)

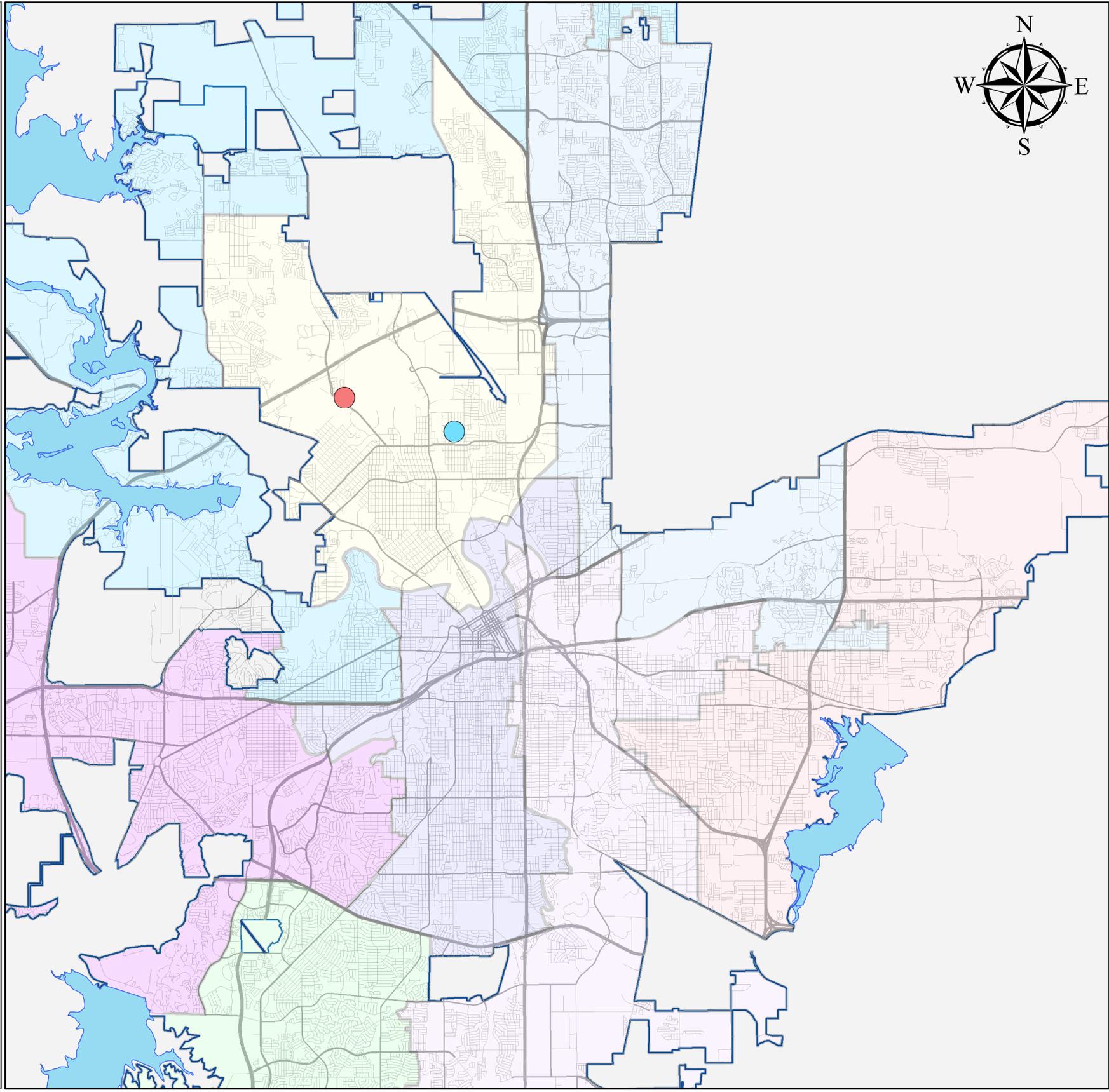
City Limits

0 0.450.9 1.8 2.7 3.6 Miles

2015-2016 Major Projects By Council District



-  Decatur Angle
-  UCC Wesley
-  City Limits





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PGM Year: 1999
Project: 0065 - RETAIL REDEVELOPMENT - City of Fort Worth
IDIS Activity: 3326 - Undeveloped EVRO

Status: Open
Location: various Fort Worth, TX 75106

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMJ

Initial Funding Date: 08/20/2001

Description:
 The activity includes the acquisition of approximately 30 undeveloped landparcels in the Evans Rosedale Cultural District. The addresses of the 30 properties area listed in the accomplishment narratives with parcels to be used for commercialretail development. As determined by the Fort Worth CPD Office, this activity is related to the Evans Rosedale Redevelopment Area.As of 2014, the balance of funds (\$1.445 million) expended for activities which did not meet a National Objective, was repaid into a Local Account. Approx \$545K was expended on Priority Repair during the 2015 program year; \$900K is budgeted for Road ImprovementsStreet reconstruction of Carter Park Road, which as of August 2016 has been delayed;This project is now scheduled to begin construction in October 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,295,271.26	\$0.00	\$0.00
		2000	B00MC480010		\$0.00	\$1,037,368.70
	2001	B01MC480010		\$0.00	\$257,902.56	
	PI			\$150,000.00	\$0.00	\$150,000.00
Total	Total			\$1,445,271.26	\$0.00	\$1,445,271.26

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City continues to work with Cypress Equities, the developer, to seek businesses to locate on the remaining properties. Active discussions with restaurants and hoteliers are ongoing with the goal of receiving Letters of Intent for the development by 08/01/2013. *(The actual number of jobs created is 0. System required entry to save accomplishment narrative)	
2012	The City continues to work with Cypress Equities to redevelop the area. The City will update IDIS in May of 2014 regarding future actions.	
2013	Proposed economic development activities for the Evans Rosedale redevelopment project in the Terrell Heights neighborhood did not meet a national objective. As authorized by the HUD field office, the City repaid these funds to a local CDBG Restricted Use account, and the funds will be used for improvements at a CDBG-eligible park in Low-Income neighborhoods and for land acquisition for a affordable housing development. This park will be set up as a separate activity in IDIS, and funded with the local Restricted Use account. IDIS Vouchers for this activity #3326 will be revised and their drawn amounts transferred to the new park activity and the affordable housing development activity (thereby reducing their current-year IDIS fund balances.) This Evans Rosedale Redevelopment Activity #3326 will remain open until all vouchers have been transferred to the park activities and the affordable housing development activity, and their current-year fund budget balances are zero. At that point the Evans Rosedale Redevelopment Activity #3326 budget will be zero, and this activity will be canceled, as directed by the HUD field office. Future accomplishment narratives for this activity will report the IDIS numbers and locations of the NEW eligible activities and the total amount of prior year vouchers transferred per program year. It is anticipated that the park project, which is undergoing Environmental Review as of January 2015, will be initiated in April 2015, and will be completed by October 1, 2015. The land acquisition should occur within the next six months.	
2014	During 2014-15, projects were identified and planned for use of the \$1,445,271 repaid to HUD for the uncompleted Evans Rosedale Redevelopment project. These projects include a proposed downtown multifamily new construction project, for which 51% of units will be affordable; a portion of the \$1.4 million in Restricted Cash repayment funds will be used for land acquisition. Also, environmental review is underway for proposed reconstruction of a roadway and upgrade/replacement of playground equipment in Carter Park. As the park is located in a floodplain, environmental clearance for the project has been delayed as of October 1, 2015.	



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Years	Accomplishment Narrative	# Benefitting
2015	The Evans-Rosedale properties that are known as the Evans Lots and the L-Shaped Portion were conveyed to the Fort Worth Housing Finance Corporation (HFC) on or about September 7, 2016 for a total sales price of \$445,271.00. The remaining 16 lots have not yet been conveyed due to a title issue that has yet to be resolved. City staff are working to try to resolve the title issue, and as soon as possible after that is done, the remaining lots will be conveyed to the HFC.	



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	This project is still underway and is currently in the design stage for infrastructure improvements. The property located on 3617 Hardy Street was acquired for the purposes of building single family homes. This project is tied to IDIS No. 5350, 5554 and will be reported under IDIS# 5808. This project will stay open until the construction of single family homes has been completed and sold to eligible homebuyers.	
2009	This project is still underway and is currently in the design stage for infrastructure improvements. Funds were used for acquisition costs for the property located on 3601 Hardy Street. Funds under IDIS# 5808 have been set aside in CDBG funds in for infrastructure. Construction is scheduled to begin spring/summer of 2011. This project will stay open until the construction of 21 single family homes have been completed and sold to eligible homebuyers. This project is tied to IDIS No. 5709, 5554 and will be reported under IDIS# 5808.	
2010	This project is still underway and is associated with the development and construction of 21 single family homes under IDIS# 5808. This project is tied to IDIS# 5709, 5554 and will be reported under IDIS# 5808.	
2011	The acquisition and demolition portions of this activity are complete. This project is associated with the development and construction of 21 single family homes under IDIS# 5808. This project is tied to IDIS#s 5709, 5554, and will be reported under IDIS# 5808 to prevent duplicate counts.	
2012	The property located at 3601 and 3617 Hardy Street was acquired on February 25, 2010. Construction of all required infrastructure (street, water and sewer, etc) was completed. The housing construction is anticipated to begin fall 2013 and to be completed by Spring/Summer 2014.	
2013	The project proposes new construction of up to 21 affordable single family homes to be located on Hardy and Eagle Nest Streets, on land acquired for this activity. Homes will be available for purchase to families making at or below 80% Area Median Income (AMI). Homes will consist of one and two story, 3 and 4 Bedroom, 2 bath, averaging 1,500 square feet.	
2014	During the 2014-15 Program year, nine new homes started construction and are anticipated to be completed and sold to eligible homebuyers in the 2015-16 Program year. Tarrant County Housing Partnership, Inc. was chosen as the developer for this project, and is responsible for both construction and sale of the homes. As of October 2015, interior finishout had begun on the homes.	
2015	9 of 21 homes completed construction and were sold to HOME eligible buyers. Additionally, contracts to construct and sell six more homes, as part of phase 2, have been signed with TCHP. Completion of phase 2 is anticipated for the end of 2018. The final 6 homes are expected to be started shortly after.	



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The activity is in the development stages and is expected to be completed within the next 12 to 18 months.	
2011	To date, the properties, 3601 & 3617 Hardy Street, have been acquired. Asbestos abatement plus the removal of all hazardous materials and rezoning is complete. The abandoned nursing home located at 3601 Hardy Street has been demolished. In April 2012, Kimley-Horn and Associates, Inc., was hired to perform the necessary platting, design work and construction plans for the infrastructure improvements. The design and construction plans for the infrastructure improvements are 100% complete. The contract with the Contractor will begin in February and construction is anticipated to start in late February or early March. Target completion date is November 1, 2013. This project is tied to IDIS#s 5350, 5709, and 5554. \$684,461.04 in CDBG funds have been spent to pay for the abovementioned activities.	
2012	Construction of the roadway and infrastructure improvements are nearly complete. The contractor is expected to be complete by April 30, 2014. The 21 single family lots has been platted and will be sold to a homebuilder. Construction of the homes are anticipated to begin by summer 2014.	
2013	New construction of up to 21 single family homes to be located on Hardy and Eagle Nest Streets. Homes will be available for purchase to families making at or below 80% Area Median Income (AMI). Homes will consist of one and two story, 3 and 4 Bedroom, 2 bath, averaging 1,500 square feet.	
2014	During the 2014-15 Program year, nine new homes started construction and are anticipated to be completed and sold to eligible homebuyers in the 2015-16 Program year. Tarrant County Housing Partnership, Inc. was chosen as the developer for this project, and is responsible for both construction and sale of the homes.	
2015	9 of 21 homes completed construction and were sold to HOME eligible buyers. Additionally, contracts to construct and sell six more homes, as part of phase 2, have been signed with TCHP. Completion of phase 2 is anticipated for the end of 2018. The final 6 homes are expected to be started shortly after.	



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PGM Year: 2010
Project: 0017 - 10-11 Lead Grant Match
IDIS Activity: 6345 - 10-11 HED - Match for Lead Grant \$401,250 {460-69}

Status: Completed 12/28/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 09/11/2012

Description:

Funds will be used as the CDBG match portion for the Fiscal Year 2012 Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation, and related activities to carry out eligible expenses under the lead hazard reduction activities for housing units. These funds will provide a 34% match for the anticipated \$3 million grant, exceeding the required minimum of 25%. Budget amount is \$617,750.00. Total match for the grant includes IDIS# 6137 of \$617,750.00 plus IDIS# 6345 of \$401,250.00 for total of \$1,020,000.00. As of August 2013, revised part of funding from EN to PI, \$20,882.84 to PI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$203,626.64	\$0.00	\$0.00
		2011	B11MC480010		\$0.00	\$98,920.62
		2012	B12MC480010		\$0.00	\$103,763.52
		2013	B13MC480010		\$0.00	\$942.50
	PI			\$20,882.84	\$0.00	\$20,882.84
Total	Total			\$224,509.48	\$0.00	\$224,509.48

Proposed Accomplishments

Housing Units : 140

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	71	66	0	0	71	66	0	0
Black/African American:	69	0	0	0	69	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	140	66	0	0	140	66	0	0
Female-headed Households:	68		0		68			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	99	0	99	0
Low Mod	40	0	40	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	140	0	140	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The city has been awarded a three year LEAD grant for a total of \$3,000,000.00. Match funds for this grant will be expended during fiscal years 2012-2015.	
2012	During the 2012-13 Program year 43 households had lead hazard reduction on their homes.	
2013	Unduplicated client counts: Q1: 8 unduplicated clients Q2: 4 unduplicated clients Q3: 6 unduplicated clients Q4: 9 unduplicated clients	
2014	During the 2014-15 Program Year, the Lead-Safe 2012-2015 Lead Hazard reduction Demonstration Grant was closed out. During the year, 70 units were completed.	



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PGM Year: 2012
Project: 0012 - 12-13 Fire Station #10/FWISD
IDIS Activity: 6493 - Fire Station #10 S HEMPHILL HGTS MB Parking Lot & FWISD Building Improvements {280-10}
Status: Open **Objective:** Create suitable living environments
Location: 2408 Lipscomb St Fort Worth, TX 76110-2623 **Outcome:** Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 02/12/2013

Description:

South Hemphill MB Parking Lot and Building Improvements for FWISD Programs for Low and Moderate Income Persons. Improvements are for a Historic Fire station, to upgrade the second floor so that adult basic education classes can be provided at that location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$98.28
		2013	B13MC480010		\$0.00	\$180.18
Total	Total			\$250,000.00	\$0.00	\$278.46

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 198,058
 Census Tract Percent Low / Mod: 55.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City has entered into a lease with Fort Worth Independent School District (FWISD). Funds will be spent on renovating the second floor.	
2012	The City is entering into a contract to sell the property to the FWISD and is putting additional CDBG funds to complete the second floor. Renovations should be complete by the end of the summer 2014	
2013	During 2013, the environmental review including the state historic commission review were started. As of January 2015, the environmental review was completed and the City is finalizing the contract with Fort Worth ISD.	
	The City of Fort Worth will provide the Fort Worth Independent School District (FWISD) a grant in the amount of \$400,000.00 of CDBG funds for the modification of Fire Station No. 10, located at 2800 Lipscomb Street. Additionally, the City will sell Fire Station No. 10, for \$1.00 to the FWISD.	
	The project will consist of renovating the second floor to obtain a Certificate of Occupancy, including installing an ADA accessible elevator and renovating an existing restroom. Other improvements proposed include the construction of additional parking and installation of playground equipment.	



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Years	Accomplishment Narrative	# Benefitting
2014	<p>The City of Fort Worth will provide the Fort Worth Independent School District (FWISD) a grant in the amount of \$400,000.00 of CDBG funds for the modification of Fire Station No. 10, located at 2800 Lipscomb Street. Additionally, the City will sell Fire Station No. 10, for \$1.00 to the FWISD.</p> <p>The project will consist of renovating the second floor to obtain a Certificate of Occupancy, including installing an ADA accessible elevator and renovating an existing restroom. Other improvements proposed include the construction of additional parking and installation of playground equipment.</p> <p>During the 2014-15 Program Year, Fire Station No. 10 received environmental clearance. During the 2015-16 Program Year, the purchase of Fire Station No. 10 is anticipated to be completed, as well as the execution of the CDBG contract so that the improvements can get underway using the \$400,000.00 in CDBG funds. FWISD is scheduled to approve their contract in April, with procurement process for a construction contractor conducted thereafter.</p>	
2015	<p>This Project is anticipated to be closed in IDIS on or before December 31, 2016.</p> <p>Contract was approved by FWISD in May. FWISD retained outside counsel who has additional comments to Contract. Contract anticipated to be executed in December 2016, with construction commencing shortly after that.</p>	



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PGM Year: 2013
Project: 0002 - 13-14 Public Facilities and Infrastructure Street Improvements
IDIS Activity: 6597 - 13-14 690K Streets - 7300-7899 Marlborough D W (Marlborough Dr - Sycamore School Rd) {650-14}
Status: Open **Objective:** Create suitable living environments
Location: 7300 Marlborough Dr W Sycamore School Rd Fort Worth, TX 76134-4441 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/27/2013

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. Estimated funding amount: \$76,709.27

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,963.87	\$0.00	\$0.00
		2014	B14MC480010		\$47,407.53	\$47,407.53
Total	Total			\$250,963.87	\$47,407.53	\$47,407.53

Proposed Accomplishments
 People (General) : 1,094
 Total Population in Service Area: 1,094
 Census Tract Percent Low / Mod: 54.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The City is waiting on Environmental Review (part of this street segment is in a floodplain) and once completed, will be combined with 14-15 streets project.	
2014	This activity will be closed as other street segments are better suitable for the City's limited CDBG dollars.	
2015	Construction Complete. To be closed in IDIS by December 31, 2016.	



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PGM Year: 2013
Project: 0002 - 13-14 Public Facilities and Infrastructure Street Improvements
IDIS Activity: 6634 - 13-14 690K Streets - 100-299 S Roberts Cut Off Rd (White Settlement Rd - Deavers Ln) {650-14}

Status: Open **Objective:** Create suitable living environments
Location: 100 S Roberts Cut Off Rd White Settlement Rd Deavers Ln **Outcome:** Sustainability
 Fort Worth, TX 76114-4319 **Matrix Code:** Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/30/2016

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. Estimated funding amount: \$76,709.27

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$113,470.45	\$0.00	\$0.00
		2014	B14MC480010		\$107,827.73	\$107,827.73
Total	Total			\$113,470.45	\$107,827.73	\$107,827.73

Proposed Accomplishments

People (General) : 811
 Total Population in Service Area: 811
 Census Tract Percent Low / Mod: 55.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The City was waiting on Environmental Review (part of this street segment is in a floodplain) and now since it is completed it will be combined with 14-15 streets project.	
2014	This street segment has been selected, cleared environmentally, noticed to the public and the City's Transportation and Public Works department is preparing the documents needed to publish the bid to allow a contractor to be selected. Construction is anticipated to being in Spring 2016 and be completed by the end of 2016.	
2015	Construction Complete. To be closed in IDIS by December 31, 2016.	



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6774 - 14-15 HED Community Development Part of 20% PA {720-03}

Status: Completed 12/28/2015 4:53:22 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:

Funds will be used to cover the cost of planning, administering, operating and monitoring the CDBG program to ensure compliance with HUD and City policies and regulations. The administrative allocation is calculated accordingly. FY 2014-2015 percentage for CDBG grant is 20%.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$354,334.16	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$34,786.11
		2013	B13MC480010		\$0.00	\$319,548.05
Total	Total			\$354,334.16	\$0.00	\$354,334.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6775 - 14-15 HED Contract Compliance and Reporting Part of 20% PA {720-04}

Status: Completed 12/28/2015 4:54:13 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:

Funds will be used to cover the cost of planning, administering, operating and monitoring the CDBG program to ensure compliance with HUD and City policies and regulations. The administrative allocation is calculated accordingly. FY 2013-2014 percentage for CDBG grant is 20%.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$337,584.04	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$51,037.99
		2013	B13MC480010		\$0.00	\$286,546.05
Total	Total			\$337,584.04	\$0.00	\$337,584.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6776 - 14-15 HED Administration and Loan Services Part of 20% PA (720-05)

Status: Completed 12/28/2015 4:56:01 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of planning, administering, operating and monitoring the CDBG program to ensure compliance with HUD and City policies and regulations. The administrative allocation is calculated accordingly. FY 2013-2014 percentage for CDBG grant is 20%.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$195,791.85	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$28,945.51
		2013	B13MC480010		\$0.00	\$166,846.34
Total	Total			\$195,791.85	\$0.00	\$195,791.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6777 - 14-15 HED Internal Audit Part of 20% PA {720-07}

Status: Completed 12/28/2015 4:57:11 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of environmental reviews and monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Departments to receive funding under this project include Accounting (\$64,395.00), Internal Audit (\$40,000.00) and Planning and Development (\$ 64,395.00). The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,639.76	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$40,639.76
Total	Total			\$40,639.76	\$0.00	\$40,639.76

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6778 - 14-15 HED Planning and Development Part of 20% PA {720-08}

Status: Completed 12/28/2015 4:57:43 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of environmental reviews and monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Departments to receive funding under this project include Accounting (\$64,395.00), Internal Audit (\$40,000.00) and Planning and Development (\$ 64,395.00). The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,878.07	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$61,878.07
Total	Total			\$61,878.07	\$0.00	\$61,878.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6779 - 14-15 HED Accounting Part of 20% PA {720-09}

Status: Completed 12/28/2015 4:59:24 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of environmental reviews and monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Departments to receive funding under this project include Accounting (\$64,395.00), Internal Audit (\$40,000.00) and Planning and Development (\$ 64,395.00). The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,250.59	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$40,250.59
Total	Total			\$40,250.59	\$0.00	\$40,250.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0018 - 14-15 CFW Public Facilities and Infrastructure - Street Improvements
IDIS Activity: 6781 - 14-15 688K Streets - 500-575 NW 14th (Lee Ave-Circle Park Blvd) {720-14}

Status: Open **Objective:** Create suitable living environments
Location: 500 NW 14th St Lee Ave Circle Park Blvd Fort Worth, TX **Outcome:** Sustainability
 76164-8949 **Matrix Code:** Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 09/09/2016

Description:

Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. This street segment has been selected, cleared environmentally, noticed to the public and the City's Transportation and Public Works department is preparing the documents needed to publish the bid to allow a contractor to be selected. Construction is anticipated to being in Spring 2016 and be completed by the end of 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,794.45	\$0.00	\$0.00
		2014	B14MC480010		\$51,820.31	\$51,820.31
Total	Total			\$61,794.45	\$51,820.31	\$51,820.31

Proposed Accomplishments

People (General) : 2,100
 Total Population in Service Area: 2,100
 Census Tract Percent Low / Mod: 79.52

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Construction Complete. To be closed in IDIS by December 31, 2016.	



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PGM Year: 2014
Project: 0016 - 14-15 PSA Homebuyer Counseling - Tarrant County Housing Partnership
IDIS Activity: 6785 - 14-15 Tarrant County Housing Partnership (TCHP) - Counseling and Foreclosure {720-31}

Status: Completed 11/24/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 3204 Collinsworth St Fort Worth, TX 76107-6528 **Outcome:** Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide homeownership training in accordance with HUD requirements, including in-depth one-on-one pre-purchase housing counseling, consisting of money management including basic debt management, household budgeting, and consumer education, as well as foreclosure prevention services to income eligible home buyers. Tarrant County Housing Partnership's office and program services will be available at 3204 Collinsworth St., Fort Worth, TX 76107 from 9:00 am to 5:00 pm Monday through Friday, with occasional classes on evenings and weekends.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$124,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$19,674.88
		2013	B13MC480010		\$0.00	\$104,325.12
Total	Total			\$124,000.00	\$0.00	\$124,000.00

Proposed Accomplishments

Households (General) : 450

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	181	156	0	0	181	156	0	0
Black/African American:	217	0	0	0	217	0	0	0
Asian:	13	0	0	0	13	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & White:	3	0	0	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	16	0	0	0	16	0	0	0
American Indian/Alaskan Native & Black/African American:	3	0	0	0	3	0	0	0
Other multi-racial:	20	0	0	0	20	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	455	156	0	0	455	156	0	0	0
Female-headed Households:	116		0		116				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	61	0	61	0
Low Mod	131	0	131	0
Moderate	200	0	200	0
Non Low Moderate	63	0	63	0
Total	455	0	455	0
Percent Low/Mod	86.2%		86.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Unduplicated client counts: Q1: 105 unduplicated clients Q2: 112 unduplicated clients Q3: 117 unduplicated clients Q4: 121 unduplicated clients	

The CDBG funds were used to pay for salaries for Program employees. CDBG funds will also be used to pay for a portion of Program facility rent. The Agency served 455 Fort Worth unduplicated clients during the contract year. Therefore, the City of Fort Worth will report demographic information on 455 unduplicated clients during the contract year.



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PGM Year: 2014
Project: 0019 - 14-15 PSA Child Care
IDIS Activity: 6786 - 14-15 Camp Fire USA First Texas Council - Diamond Hill Station {720-33}

Status: Completed 11/24/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 2001 E Loraine St Fort Worth, TX 76106-7306 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:
 Diamond Hill Station (DHS) will serve approximately 175 youth from Meacham Middle School and Diamond Hill, Helbing, Moore and Chavez Elementary schools. DHS provides programs 7 a.m.-6 p.m. during the summer and other school break periods, each school day 2:30-6 p.m. and two Saturdays 8 a.m.-2 p.m. a month.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$52,474.94	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$3,194.22
		2013	B13MC480010		\$0.00	\$49,280.72
Total	Total			\$52,474.94	\$0.00	\$52,474.94

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	67
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	91	67						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	23
Moderate	0	0	0	13
Non Low Moderate	0	0	0	21
Total	0	0	0	91
Percent Low/Mod				76.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Unduplicated client counts: Q1: 29 unduplicated clients Q2: 20 unduplicated clients Q3: 31 unduplicated clients Q4: 11 unduplicated clients The CDBG funds were used to pay a percentage of salaries and fringe benefits for Program employees. The Agency served 91 unduplicated clients during the contract year.	



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Unduplicated client counts: Q1: 21 unduplicated clients Q2: 5 unduplicated clients Q3: 0 unduplicated clients Q4: 0 unduplicated clients The CDBG funds were used to pay for child care scholarships for children of income eligible Fort Worth families. The Agency served 26 unduplicated clients during the contract year.	



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PGM Year: 2014
Project: 0019 - 14-15 PSA Child Care
IDIS Activity: 6788 - 14-15 YMCA Early Childhood Education {720-36}

Status: Completed 11/24/2015 12:00:00 AM
Location: 512 Lamar St Fort Worth, TX 76102-3754

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide child care scholarships to Fort Worth children of income eligible families. Program child care services will consist of early childhood school-readiness and developmental appropriate activities for social, emotional, cognitive, language, and physical skills. YMCA's office is located at 512 Lamar Street, Fort Worth, Texas 76102. Program services will be provided at the locations listed below from 6:30 AM - 6:00 PM, Monday through Friday: Amaka Child Development Center - 1501 Stephenson, Fort Worth, TX 76102 Ella McFadden Child Development Center - 512 Lamar Street, Fort Worth, TX 76102 Southeast Multi-Agency YMCA Child Development Center - 2801 Miller Avenue, Fort Worth, TX 76105

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$11,137.00
		2013	B13MC480010		\$0.00	\$38,863.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	10
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	11

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	19
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>Unduplicated client counts:</p> <p>Q1: 23 unduplicated clients</p> <p>Q2: 11 unduplicated clients</p> <p>Q3: 6 unduplicated clients</p> <p>Q4: 10 unduplicated clients</p> <p>YMCA provided licensed child care scholarships to Fort Worth children of income eligible families. Childcare services consisted of early childhood school-readiness and developmental appropriate activities for social, emotional, cognitive, language, and physical skills. Note: Only Fort Worth residents are eligible to receive direct scholarship assistance provided by CDBG funds.</p> <p>YMCA's office is located at 512 Lamar Street, Fort Worth, TX 76102. Program services were provided at the locations listed below Monday through Friday:</p> <p>McDonald-Southeast YMCA: 2801 Miller Avenue, Fort Worth, TX 76105 Monday through Friday, 6:30 am to 6:00 pm</p> <p>Amaka Child Development Center: 1501 Stephenson, Fort Worth, TX 76102 Monday through Friday, 7:00 am to 6:00 pm</p> <p>Ella McFadden Child Development Center: 512 Lamar Street, Fort Worth, TX 76102 Monday through Friday, 7:00 am to 6:00 pm</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$50,000.00 in CDBG funds.</p> <p>The CDBG funds were used to pay for child care scholarships for children of income-eligible Fort Worth families. Agency served 50 unduplicated clients during the contract year.</p>	
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PGM Year: 2014
Project: 0019 - 14-15 PSA Child Care
IDIS Activity: 6789 - 14-15 YWCA Fort Worth & Tarrant County - Child Development {720-37}

Status: Completed 11/24/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 512 W 4th St Fort Worth, TX 76102-3613 **Outcome:** Sustainability
 Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide child care scholarships to Fort Worth children of income eligible families.
 Program child care services will consist of a curriculum focused on school-readiness and individual development of language, physical, social and self-help skills. YWCA's program office is located at 512 4th Street, Fort Worth, Texas 76102.
 Program services will be provided from 6:30 am to 6:00 pm, Monday through Friday at the following locations: Rosie K Mauk Child Development Center - 512 West 4th Street, Fort Worth, TX 76102 YWCA Polytechnic Child Development Center - 3401 Avenue I, Fort Worth, TX 76105

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$23,133.00
		2013	B13MC480010		\$0.00	\$26,867.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	19
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	25
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Unduplicated client counts:</p> <p>Q1: 23 unduplicated clients</p> <p>Q2: 9 unduplicated clients</p> <p>Q3: 0 unduplicated clients</p> <p>Q4: 3 unduplicated clients</p> <p>YWCA provided child care scholarships to Fort Worth children of income eligible families. Child care services consisted of a curriculum focused on school readiness and individual development of language, physical, social, and self-help skills. Only Fort Worth residents were eligible to receive direct scholarship assistance provided by CDBG funds.</p> <p>YWCA's Program office is located at 512 West 4th Street, Fort Worth, TX 76102. Program services were provided 6:30 a.m. to 6:00 p.m., Monday through Friday at the following locations:</p> <p>Rosie K Mauk Child Development Center at 512 West 4th Street, Fort Worth, TX 76102 and YWCA Polytechnic Child Development Center at 3401 Avenue I, Fort Worth, TX 76105</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$50,000.00 in CDBG funds. The CDBG funds were used to pay for child care scholarships for children of income eligible Fort Worth families. Agency served 35 unduplicated clients during the contract year.</p>	



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PGM Year: 2014
Project: 0020 - 14-15 PSA Youth Services
IDIS Activity: 6790 - 14-15 Girls Inc of Tarrant County {720-40}

Status: Completed 10/20/2015 12:00:00 AM
Location: 2100 N Main St Fort Worth, TX 76164-8570

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide youth services to Fort Worth girls.
 Program services include in-school, after-school, and summer education and activities to improve life-skills, promote academic success, and prevent juvenile crime and delinquency.
 Girls Inc.'s office is located at 2100 N. Main Street, Suite 214, Fort Worth, TX 76164.
 Program services will be available at the locations listed below on various days and times: Northside High School, 2211 McKinley, Fort Worth, TX 76164 Fort Worth Public Library, Northside Branch, 601 Park Street, Fort Worth, TX 76164 Fort Worth Public Library, Diamond Hill Branch, 1300 NE 35th Street, Fort Worth, TX 76106

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$20,410.27
		2013	B13MC480010		\$0.00	\$54,589.73
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	184
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	202	189

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	49
Moderate	0	0	0	29
Non Low Moderate	0	0	0	6
Total	0	0	0	202
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Unduplicated client counts:
 Q1: 41 unduplicated clients
 Q2: 235 unduplicated clients
 Q3: 57 unduplicated clients
 Q4: 12 unduplicated clients

The CDBG funds were used to pay for salaries, FICA and fringe benefits for employees whose work is necessary to carry out the daily operations of the Program and Program facility rent. The Agency served 202 unduplicated Fort Worth clients. Of the clients, 8 provided completed demographic and income information, while 94 did not provide completed demographic or income information, and therefore, the 94 will be reported in the accomplishment narrative. Therefore, the City of Fort Worth will report demographic information on 202 unduplicated clients.



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PGM Year: 2014
Project: 0020 - 14-15 PSA Youth Services
IDIS Activity: 6791 - 14-15 Lena Pope Home {720-41}

Status: Completed 11/24/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 3200 Sanguinet St Fort Worth, TX 76107-5355 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide youth and family counseling to Fort Worth residents for the purpose of reducing juvenile crime and delinquency. Program services include group life-skill improvement classes and counseling for parents and their children. Upon completion of the group program, the program will provide clients with follow-up case management. Program services will be provided at 3800 Hulen, Suite 230, Fort Worth, TX 76107; Wednesday and Thursday, 5:00 to 8:00 PM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$73,904.21	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$19,792.01
		2013	B13MC480010		\$0.00	\$54,112.20
Total	Total			\$73,904.21	\$0.00	\$73,904.21

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	67
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	67

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	31
Moderate	0	0	0	23
Non Low Moderate	0	0	0	28
Total	0	0	0	125
Percent Low/Mod				77.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Unduplicated client counts:	
	Q1: 32 unduplicated clients	
	Q2: 40 unduplicated clients	
	Q3: 29 unduplicated clients	
	Q4: 24 unduplicated clients	

The CDBG funds were used to pay for a portion of salaries and fringe benefits (FICA, life insurance, including AD&D and long term disability, health insurance, unemployment, worker's compensation, and retirement) for employees whose work is necessary to carry out the daily operations of the Program. CDBG funds also paid for a portion of general commercial liability. The Agency served 125 unduplicated clients during the contract year. Therefore, the City of Fort Worth will report demographic information on 125 unduplicated clients during the contract year.



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PGM Year: 2014
Project: 0020 - 14-15 PSA Youth Services
IDIS Activity: 6792 - 14-15 Camp Fire USA First Texas Council - Step Up School Completion {720-42}

Status: Completed 11/24/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 2001 E Loraine St 2211 McKinley Ave 1411 Maydell Fort Worth, TX 76106-7306 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:
 Step-Up will serve approximately 65 students at Diamond Hill Jarvis and North Side high schools with truancy issues, negative behavior, poor grades and test scores.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,615.28	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$1,082.93
		2013	B13MC480010		\$0.00	\$19,532.35
Total	Total			\$20,615.28	\$0.00	\$20,615.28

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	74
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	74



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Years	Accomplishment Narrative	# Benefitting
2014	<p>Unduplicated client counts:</p> <p>Q1: 8 unduplicated clients</p> <p>Q2: 6 unduplicated clients</p> <p>Q3: 89 unduplicated clients</p> <p>Q4: 1 unduplicated clients</p> <p>Step Up Program (Program) provided life skills training which included conflict resolution, communication skill building, and goal setting for at-risk youth ages 13 to 19 years in a supportive group atmosphere.</p> <p>Program services were provided at the following locations:</p> <p>Diamond Hill Elementary 2000 Dewey Street Fort Worth, TX 76106</p> <p>Diamond Hill Community Center 1701 N.E. 36th Street Fort Worth, TX 76106</p> <p>Northside Community Center 1100 Northwest 18th Street Fort Worth, TX 76164</p> <p>J.P. Elder Middle School 709 N.E. 36th Street Fort Worth, TX 76164</p> <p>Kilpatrick Middle School 3201 Refugio Avenue Fort Worth, TX 76106</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$20,615.28 in CDBG funds.</p> <p>The CDBG funds were used to pay a percentage of salaries and fringe benefits for Program employees. The Agency served 104 unduplicated clients during the contract year.</p>	



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PGM Year: 2014
Project: 0021 - 14-15 PSA Homeless Services
IDIS Activity: 6793 - 14-15 Presbyterian Night Shelter {720-43}

Status: Completed 12/28/2015 12:55:09 PM **Objective:** Create suitable living environments
Location: 2400 Cypress St Fort Worth, TX 76102-6764 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The Program will expand case management services for homeless persons in the emergency shelter, to help them find housing, employment, and support services to increase self-sufficiency. CDBG funds will be used to pay for salaries and fringe benefits for two additional case managers. Additional funding (\$20,400) added 71015 for unforeseen expenses to maintain level of service to homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$102,400.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$5,738.42
		2013	B13MC480010		\$0.00	\$96,661.58
Total	Total			\$102,400.00	\$0.00	\$102,400.00

Proposed Accomplishments

People (General) : 950

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	364	47
Black/African American:	0	0	0	0	0	0	452	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	827	47	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						827
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						827
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>Unduplicated client counts:</p> <p>Q1: 391 unduplicated clients</p> <p>Q2: 151 unduplicated clients</p> <p>Q3: 172 unduplicated clients</p> <p>Q4: 113 unduplicated clients</p> <p>Presbyterian Night Shelter provided case management services for homeless persons in the emergency shelter to help them find housing, employment, and support services to increase self-sufficiency.</p> <p>Program services were available at 2400 Cypress Street, Fort Worth, TX 76102. The shelter provides services 24 hours a day, 7 days a week, and 365 days a year.</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$89,572.33 in CDBG funds. The total expended and drawn for the program year was 102,400 (including costs incurred prior to October 1, 2015).</p> <p>The CDBG funds were used to pay for salaries and fringe benefits for two additional case managers. The Agency served 827 unduplicated clients during the contract year.</p>	
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PGM Year: 2014
Project: 0022 - 14-15 PSA Senior Services
IDIS Activity: 6794 - 14-15 Senior Citizens Services {720-44}

Status: Completed 7/18/2016 2:09:21 PM
Location: 1400 Circle Dr Ste 300 Suite 300 Fort Worth, TX 76119-8142

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide transportation services to Fort Worth seniors (age 62 and over) from home to senior centers and bi-monthly shopping or field trips. Program services will be provided to approximately 280 unduplicated clients. Senior Citizens Services' office is located at 1400 Circle Dr. #300, Fort Worth, TX 76119, with operating hours of 8:00 a.m. to 5:00 p.m. Monday through Friday.

Program services will be provided to/from client homes to the locations listed below on various days and time:
 Como Community Center - 4900 Horne Street, Fort Worth, TX 76107
 Diamond Hill Community Center - 1701 NE 36th, Fort Worth, TX 76106
 Eugene McCray Community Center - 4932 Wilbarger, Fort Worth, TX 76119
 Fellowship Corner - 1601 New York, Fort Worth, TX 76104
 Handley-Meadowbrook Community Center - 6201 Beaty, Fort Worth, TX 76112
 Northside Community Center - 1100 NW 18th, Fort Worth, TX 76164
 North Tri-Ethnic Community Center - 2950 Roosevelt, Fort Worth, TX 76106
 Stop Six - 4910 Dunbar, Fort Worth, TX 76105
 Worth Heights Community Center - 3551 New York, Fort Worth, TX 76110
 Barnabas House, Christ Lutheran - 4409 Sycamore School Road, Fort Worth, TX 76133
 CASA - 3201 Sandra, Fort Worth, TX 76107
 Fair Oaks - 4401 Quail Trail, Fort Worth, TX 76114
 Goodrich Center for the Deaf - 2500 Lipscomb, Fort Worth, TX 76110
 Jewish Family Services - 4900 Briarhaven, Fort Worth, TX 76109
 Hometown at Matador Ranch - 8500 Crowley Road, Fort Worth, TX 76134

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$92,054.78	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$16,667.50
		2013	B13MC480010		\$0.00	\$75,387.28
Total	Total			\$92,054.78	\$0.00	\$92,054.78

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	82
Black/African American:	0	0	0	0	0	0	139	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	82

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	295
Non Low Moderate	0	0	0	0
Total	0	0	0	295
Percent Low/Mod				100.0%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2014	<p>Unduplicated client counts:</p> <p>Q1: 159 unduplicated clients</p> <p>Q2: 12 unduplicated clients</p> <p>Q3: 42 unduplicated clients</p> <p>Q4: 82 unduplicated clients</p> <p>Senior Citizens Services of Greater Tarrant County, Inc. provided transportation services to Fort Worth seniors (age 62 and over) from their homes to senior centers and bi-monthly shopping and/or field trips. Senior Citizens of Greater Tarrant County's office is located at 1400 Circle Dr. #300, Fort Worth, TX 76119, with operating hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. Program services were made available at the locations listed below and were provided to/from client homes:</p> <p>Como Community Center - 4900 Horne Street, Fort Worth, TX 76107 Diamond Hill Community Center - 1701 NE 36th, Fort Worth, TX 76106 Eugene McCray Community Center - 4932 Wilbarger, Fort Worth, TX 76119 Fellowship Corner - 1601 New York, Fort Worth, TX 76104 Handley-Meadowbrook Community Center - 6201 Beaty, Fort Worth, TX 76112 Northside Community Center - 1100 NW 18th, Fort Worth, TX 76164 North Tri-Ethnic Community Center - 2950 Roosevelt, Fort Worth, TX 76106 Stop Six - 4910 Dunbar, Fort Worth, TX 76105 Worth Heights Community Center - 3551 New York, Fort Worth, TX 76110 Barnabas House, Christ Lutheran - 4409 Sycamore School Road, Fort Worth, TX 76133 CASA - 3201 Sandra, Fort Worth, TX 76107 Fair Oaks - 4401 Quail Trail, Fort Worth, TX 76114 Goodrich Center for the Deaf - 2500 Lipscomb, Fort Worth, TX 76110 Jewish Family Services - 4900 Briarhaven, Fort Worth, TX 76109 Hometown at Matador Ranch - 8500 Crowley Road, Fort Worth, TX 76134</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$92,054.78 in CDBG funds. The CDBG funds paid for salaries and fringe benefits for Program employees and for contract labor services with transit providers to provide transportation services to each client. The Agency served 295 unduplicated clients during the contract year.</p>	



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PGM Year: 2014
Project: 0022 - 14-15 PSA Senior Services
IDIS Activity: 6795 - 14-15 Meals On Wheels {720-45}

Status: Completed 11/24/2015 12:00:00 AM
Location: 320 South Fwy Fort Worth, TX 76104-3525

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide meals and case management services to Fort Worth seniors (age 62 and over). Clients may be homebound, disabled, or lack care in the home. Case management, including needs assessments, will also be completed in the program. Program services will be provided to approximately 600 unduplicated clients. Program office hours are Monday through Thursday, 8:00 AM - 4:30 PM; Friday 8:00 AM - 3:30 PM. Meals On Wheels office is located at 320 South Freeway, Fort Worth, TX 76104; however, program services will be provided to clients in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$105,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$32,725.29
		2013	B13MC480010		\$0.00	\$72,274.71
Total	Total			\$105,000.00	\$0.00	\$105,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	417	66
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	622	66

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	385
Low Mod	0	0	0	145
Moderate	0	0	0	44
Non Low Moderate	0	0	0	48
Total	0	0	0	622
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Unduplicated client counts:

Q1: 243 unduplicated clients

Q2: 138 unduplicated clients

Q3: 129 unduplicated clients

Q4: 112 unduplicated clients

Meals on Wheels, Inc. of Tarrant County, Inc. provided meal delivery and case management services, including needs assessments, to Fort Worth residents who are severely disabled as defined by the Census Bureau. Program office is located at 320 South Freeway, Fort Worth, TX 76104, and services were made available Monday through Thursday, 8:00 a.m. to 4:30 p.m. and Friday, 8:00 a.m. to 3:30 p.m. Program services were also provided to clients in their homes. From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$105,000.00 in CDBG funds. The CDBG funds were used to pay for food cost of meals (based on the contract rate of the Agency's vendor/subcontractor) provided to CDBG-Eligible Clients. The Agency served 622 unduplicated clients during the contract year.



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PGM Year: 2014
Project: 0022 - 14-15 PSA Senior Services
IDIS Activity: 6796 - 14-15 Women's Center of Tarrant County {720-46}

Status: Completed 11/24/2015 12:00:00 AM
Location: 1723 Hemphill St Fort Worth, TX 76110-1516

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

Program will provide Fort Worth Senior Citizens (aged 62 and over) with Clinical Counselors, case management, information and referrals, education, and support groups. CDBG funds will be used to pay for salaries and fringe benefits for employees whose work is necessary to carry out the daily operations of the Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$18,600.20
		2013	B13MC480010		\$0.00	\$56,399.80
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	13
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	13



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	38
Moderate	0	0	0	9
Non Low Moderate	0	0	0	50
Total	0	0	0	192
Percent Low/Mod				74.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Unduplicated client counts: Q1: 59 unduplicated clients Q2: 46 unduplicated clients Q3: 41 unduplicated clients Q4: 46 unduplicated clients Women's Center of Tarrant County, Inc. provided Fort Worth Senior Citizens (aged 62 and over) with clinical counseling, case management, information and referrals, education, and support groups. The Women's Center is located at 1723 Hemphill Street, Fort Worth, TX 76110. Services were available Monday through Friday, 6:30 a.m. to 8:00 p.m. From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds were used to pay for salaries and fringe benefits for employees whose work is necessary to carry out the daily operations of the Program. Agency served 192 unduplicated clients during the contract year.	



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Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	294	75
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	61
Moderate	0	0	0	40
Non Low Moderate	0	0	0	44
Total	0	0	0	294
Percent Low/Mod				85.0%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2014	<p>Unduplicated client counts:</p> <p>Q1: 68 unduplicated clients</p> <p>Q2: 68 unduplicated clients</p> <p>Q3: 88 unduplicated clients</p> <p>Q4: 70 unduplicated clients</p> <p>Ladder Alliance provided income eligible Fort Worth residents with professional skills to lead independent and successful lives. The Computer Skills Training Program consisted of students attending 72 hours of instruction. The curriculum focused on computer skills training but also included learning marketable job skills, including: keyboarding, Microsoft Outlook, Word, Excel, internet usage, and business writing to ultimately secure a job, and improve the quality of life for each client. The Ladder Alliance Computer Skills Program provided job skills in the form of basic computer skills to low-income clients.</p> <p>Program services were provided at 1100 Hemphill Street, Fort Worth, TX 76104, Monday through Thursday, 9:00 am to 8:30 pm, and on Friday 9:00 am to 5:00 pm. Programs were also provided at the locations listed below:</p> <p>Catholic Charities: 249 West Thornhill Dr Fort Worth, TX 76115 9 am 11 am, M - Th</p> <p>Opening Doors for Women in Need 3507 Horne St. Fort Worth, TX 76107 9 am 11 am, M - Th</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$73,661.99 in CDBG funds.</p> <p>The CDBG funds were used to pay for a portion of salaries for employees whose work is necessary to carry out the daily operations of the Program. The Agency served 294 unduplicated clients during the contract year, of which 217 were Fort Worth clients and 77 were non-Fort Worth clients. Therefore, the City of Fort Worth will report demographic information on 294 unduplicated clients during the contract year.</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0001 - 14-15 Cowtown Brush Up Program
IDIS Activity: 6799 - 14-15 Cowtown Brush Up - Project Funds {720-61}

Status: Completed 12/28/2015 12:00:00 AM
Location: 1008 Schieffer Ave Fort Worth, TX 76110-4521

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

Funds will be used to prepare houses for the Bi-Annual Cowtown Brush-Up Project. This program preps and makes repairs to the exterior of the homes of very low income homeowners so the home can then be painted by volunteers recruited and organized by the City's non-profit partner, Habitat for Humanity. The program is proposed to serve approximately 100 households every year, however, numbers reported may vary as the date some of the work work is performed may occur either in late September or in the first week of October, program year 2015-16.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$160,402.58	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$160,402.58
Total	Total			\$160,402.58	\$0.00	\$160,402.58

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	4	0	0	12	4	0	0
Black/African American:	35	0	0	0	35	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	47	4	0	0	47	4	0	0
Female-headed Households:	34		0		34			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	47	0	47	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	47	0	47	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Year to date total unduplicated clients served: 21 (an additional 26 clients received scraping /paint preparation, and fascia repairs , but painted was not completed until October 2015)</p> <p>Q1: 0</p> <p>Q2: 0</p> <p>Q3: 21 Units were painted by volunteers on April 11, 2015 1008 Schieffer Ave. (\$ 2,663.50); 3712 Schwartz Ave. (\$3,914.50); 1720 Belle Place (3,247.60); 2721 Finley St.(2,727.23); 5428 Blackmore Ave (\$3,402.60); 909 E Devitt St (\$3,484); 7113 Kermit Ave (3,583.10) ; 5122 Bonnell Ave (\$3,621.60); 1036 Glen Garden Dr (\$3,997); 3928 Fairlane Ave (\$2,312); 3509 N. Ellis Ave. (\$4,277.75); 3105 N Crump St (\$3,976.60); 1100 Sycamore Terr (\$4,346.97); 4232 Strong Ave (\$3,891.10); 5104 Lubbock Ave (\$3,238.23); 4017 Castleman St(\$3,717.60); 4264 Forbes St (\$3,969.60); 1020 Orange St. (\$2,486.80); 301 Sunset Ln. (\$4,591); 1311 S. Riverside Dr. (\$4,853.50); 2521 Malvern Trl (\$3,923.10)</p> <p>Q4: 26 Units were painted by volunteers on October 3, 2015 (these houses will be reported in the 2015 accomplishment year, they are listed in this narrative section as all contractor prep costs were charged to 2014-15 CDBG funds.) 4100 Wilbarger St. (\$4,188.69); 4971 Vinetta Dr. (\$4,695.73); 4221 Strong Ave. (\$4,160.23); 6712 Wayfarer Trl. (\$3,521.40); 4705 Hibiscus St. (\$3,087.23); 6932 Sandybrook Dr. (\$3,238.08); 2710 NW 35th St. (\$3,900.84); 4941 Virgil St. (\$3,156.36); 4916 Ollie St. (\$3,303.10); 5066 E. Berry St. (\$3,424.66); 3851 Stalcup Rd. (\$3,819.60); 3404 Griggs Ave. (\$3,424.66); 1741 Wiseman Ave. (\$3,096.95); 2512 Birdell St. (\$3,301.26); 2516 Birdell St. (\$3,285.89); 3305 Ave. L (\$3,511.92); 4256 Forbes St. (\$3,179.22); 2113 Ash Crescent St. (\$1,598.95); 1009 E. Arlington Ave. (\$3,192.06); 5131 Goodman Ave. (\$2,971.23); 3354 W. Fuller Ave.(\$3,901.32); 1216 Dublin Dr.(\$3,054.83); 1309 Milmo Dr.(\$1,853.11); 4717 Burton Ave. (\$3,228.32); 5304 Humbert Ave. (\$2,748.23); 6301 Woodbine Dr. (\$1,758.73)</p>	
2015	<p>Q1: 26</p> <p>Units were painted by volunteers on October 3, 2015</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This activity is complete and funds paid for program delivery which includes salaries and benefits that supported and carried out the Homeownership & Housing Service programs. Funds drawn during the reporting period were \$134,779.50. The activity numbers associated with this program are: IDIS #6739, 6749,6766, 6767, 6768,6769, 6770, 6771, 6772, 6773, 6809, 6823, 6824, 6825, 6826, 6827, 6828, 6829,6830, 6831, 6832, 6833, 6834, 6835, 6836,6837, 6838, 6839, 6841, 6842, 6843, 6844, 6845, 6846, 6848, 6849, 6850, 6851, 6852, 6853, 6854, 6855, 6856, 6857, 6858, 6859, 6862, 6864, 6868, 6869, 6870, 6871, 6872, 6873, 6875, 6876, 6877, 6878, 6879, 6880, 6881, 6882, 6883, 6884, 6885, 6887, 6888, 6889, 6892,5924,	



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PGM Year: 2014
Project: 0006 - 14-15 CFW Priority Repair Program
IDIS Activity: 6801 - 14-15 HED Priority Repair {720-63}

Status: Completed 12/28/2015 9:31:43 PM
Location: 5116 Virgil St Fort Worth, TX 76119-2219

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to provide grants to owner-occupied households to eliminate conditions that pose hazards and unsafe conditions and other needed repairs. Repairs are limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners can qualify for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income. Approximately 200 households will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$908,603.56	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$46,715.00
		2013	B13MC480010		\$0.00	\$861,888.56
	PI			\$115,684.13	\$0.00	\$115,684.13
Total	Total			\$1,024,287.69	\$0.00	\$1,024,287.69

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	69	35	0	0	69	35	0	0
Black/African American:	214	0	0	0	214	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	288	35	0	0	288	35	0	0

Female-headed Households: 214 0 214

Income Category:

	Owner	Renter	Total	Person
Extremely Low	175	0	175	0
Low Mod	93	0	93	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	288	0	288	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Year to date total unduplicated clients served: 288	
	Q1: 44 unduplicated clients	
	Q2: 84 unduplicated clients	
	Q3: 71 unduplicated clients	
	Q4: 89 unduplicated clients	



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PGM Year: 2014
Project: 0009 - 14-15 REACH Resource Center for Independent Living - Project Ramp
IDIS Activity: 6802 - 14-15 REACH, Inc. Project Ramp {720-64}

Status: Completed 12/28/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 4522 Mitchell Blvd Fort Worth, TX 76119-3241 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements. Services will be delivered at the client's home during regular business hours. CDBG funds will be used to pay for materials, building permits and contractor labor for the installation of ramps and grab bars and any eligible costs associated with the delivery of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,188.79	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$18,801.88
		2013	B13MC480010		\$0.00	\$87,386.91
Total	Total			\$106,188.79	\$0.00	\$106,188.79

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	18	0	0	38	18	0	0
Black/African American:	53	0	0	0	53	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	91	18	0	0	91	18	0	0

Female-headed Households: 55 0 55

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	31	0	31	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
Total	91	0	91	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>Unduplicated client counts:</p> <p>Q1: 24 unduplicated clients</p> <p>Q2: 26 unduplicated clients</p> <p>Q3: 27 unduplicated clients</p> <p>Q4: 14 unduplicated clients</p> <p>REACH, Inc. provided the installation of ramps, handrails, and grab bars at the homes of low-income individuals with mobility impairments residing in Fort Worth in accordance with specifications outlined in the ADA Accessibility Guidelines and HUD and City requirements.</p> <p>The REACH, Inc. office is located at 1000 Macon Street, Suite 200, Fort Worth, TX 76102 with operating hours of 8:00 am to 5:00 pm Monday through Friday. Program services were delivered at the homeowners' homes during the hours of 7:00 am to 6:00 pm Monday through Saturday.</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$106,188.79 in CDBG funds.</p> <p>The CDBG funds were used to pay for materials, building permits and contractor labor for the installation of ramps, handrails and grab bars. The Agency served 91 unduplicated clients during the contract year.</p>	
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PGM Year: 2014
Project: 0007 - 14-15 CFW - Home Improvement and Construction Program Delivery
IDIS Activity: 6803 - 14-15 HED Rehab / Construction Management Program Delivery {720-65}

Status: Completed 12/28/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

The program provides the construction management and inspection function for the Departments Priority Repair Program as well as provides technical assistance to non-profits housing sponsors.
 The program includes approximately 450 Priority Repair units with a minimum of 2 inspections per unit, and 75 inspections at multifamily rehab projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$467,124.06	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$467,124.06
Total	Total			\$467,124.06	\$0.00	\$467,124.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0008 - 14-15 CFW Match for Lead Hazard Reduction Demonstration Grant
IDIS Activity: 6804 - 14-15 HED - Match for Lead Grant {720-69}

Status: Open
Location: 1520 Norman St Fort Worth, TX 76106-3901

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:
 Funds will be used as the CDBG match portion for the Fiscal Year 2012 Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation, and related activities to carry out eligible expenses under the lead hazard reduction activities for housing units. These funds will provide a 34% match for the anticipated \$3 million grant, exceeding the required minimum of 25%. Budget amount is \$617,750.00. Total match for the grant includes IDIS# 6137 of \$617,750.00 plus IDIS# 6345 of \$401,250.00 for total of \$1,020,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$10,660.25
		2014	B14MC480010		\$162,033.40	\$162,033.40
Total	Total			\$500,000.00	\$162,033.40	\$172,693.65

Proposed Accomplishments

Housing Units : 114

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	72	37	0	0	72	37	0	0
Black/African American:	73	10	0	0	73	10	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	148	49	0	0	148	49	0	0
Female-headed Households:	43		0		43			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	93	0	93	0
Low Mod	35	0	35	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	148	0	148	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Total Unduplicated Clients: 72 Q1: 21 Q2: 20 Q3: 21 Q4: 10	
2015		



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PGM Year: 2014
Project: 0017 - 14-15 Debt Reserve
IDIS Activity: 6805 - 14-15 HED - Section 108 Debt Service {720-70}

Status: Completed 12/28/2015 4:20:53 PM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 12/20/2014

Description:

The funds under Debt Reserve - Section 108 will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,670.35	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$98,670.35
	PI			\$638,670.35	\$0.00	\$638,670.35
Total	Total			\$737,340.70	\$0.00	\$737,340.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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Years	Accomplishment Narrative	# Benefitting
2014	<p>The Historic Carver Heights Street Lights Phase II Project consisted of the removal of 12 existing street lights and the installation of 36 new streetlights in the Historic Carver Heights Neighborhood, which included the following areas:</p> <p>South EastBoundary Expansion: 6000 Block of Ramey, Tallie, Rickenbacker, and Prothrow 2200-2500 Blocks of Cravens (East Loop 820 S.)</p> <p>West Boundary Expansion: 1700-2500 Blocks of Carverly 5700-5800 Blocks of Truman 5700 Block of Eisenhower , Maceo, Rickenbacker , and Ramey</p> <p>During the 2014-15 Program Year, construction was completed on Historic Carver Heights Phase II Street Light Project. Of the \$410,733.72 which was budgeted for the Project, approximately \$240,000.00 was invoiced and drawn during 2014-15. The remaining balance will possibly be used to add additional streetlights, or be used for another CDBG-eligible project to be identified in the Historic Carver Heights Neighborhood.</p> <p>This Project is anticipated to be closed in IDIS on or before September 30, 2016.</p>	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6866 - Diamond Hill Skate Park Project

Status: Open
Location: 3709 Weber St Fort Worth, TX 76106-3909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/17/2015

Description:

The purpose of this project is to improve amenities at Diamond Hill Park by adding a 6300 SF concrete skate slab for neighborhood youth, as well as a 473 SF concrete walkway from the street to the skate park.

The project uses prior year funds that were reprogrammed to be used in the 2014-15 program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$120,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$80,387.52
		2014	B14MC480010		\$34,274.92	\$34,274.92
Total	Total			\$120,000.00	\$34,274.92	\$114,662.44

Proposed Accomplishments

- Public Facilities : 1
- Total Population in Service Area: 8,035
- Census Tract Percent Low / Mod: 70.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>A total of \$120,000.00 in Community Development Block Grant (CDBG) funds were allocated for improvements to Diamond Hill Park. The park is located at 3709 Weber Street, Fort Worth, Texas 76106, Council District 2.</p> <p>Improvements included the addition of a 6300 Square Feet concrete skate slab, and 473 Square Feet of concrete walkway.</p> <p>The purpose of this project is to provide increased amenities at Diamond Hill Park for neighborhood residents and youth from adjoining schools and community centers to use and enjoy.</p> <p>During the 2014-15 Program Year, construction began and was completed on the Diamond Hill Park Improvements. There was an approximate balance of \$19,000.00 remaining in CDBG funding. The City of Fort Worth Parks and Recreation Department has proposed using the remaining balance to add additional CDBG-eligible improvements to Diamond Hill Park. It is anticipated that the additional improvements will be completed during the 2015-16 Program Year.</p> <p>This Project is anticipated to be closed in IDIS on or before June 30, 2016.</p>	



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Years	Accomplishment Narrative	# Benefitting
2015	Construction on Phase I complete. Construction currently underway on Phase II, which includes the addition of a shelter pavillion, park and player benches, picnic tables, water fountains, and basketball goals. Construction anticipated to be completed in December 2016.	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6867 - Sagamore Hills Playground Equipment Replacement

Status: Open **Objective:** Create suitable living environments
Location: 4719 Hampshire Blvd Fort Worth, TX 76103-4103 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/17/2015

Description:
 The purpose of this project is to provide neighborhood residents improved access to playground equipment within the neighborhood, as well as replace aging playground equipment. Proposed improvements include the addition of ramps, sidewalks/landings, playground equipment and amenities such as benches and trash cans. project uses prior year funds that were reprogrammed to be used in the 2014-15 program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$155,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$92,420.20
		2014	B14MC480010		\$49,884.91	\$49,884.91
Total	Total			\$155,000.00	\$49,884.91	\$142,305.11

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 14,125
 Census Tract Percent Low / Mod: 72.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>A total of \$155,000.00 in Community Development Block Grant (CDBG) funds were allocated for improvements to Sagamore Hills Park. The park is located at 4719 Hampshire Blvd., Fort Worth, Texas 76103, in Council District 5.</p> <p>Improvements include the addition of Ramps, and Sidewalks/Landings; Playground Equipment replacement; and Amenities such as permanently fixed Benches and Trash Cans.</p> <p>The purpose of this project is to provide neighborhood residents improved access to playground equipment within the neighborhood, as well as replace aging playground equipment.</p> <p>During the 2014-15 Program Year, construction began on the Sagamore Hills Park Improvements and was approximately 95% complete. It is anticipated that the improvements will be completed during the first quarter of the 2015-16 Program Year.</p> <p>This Project is anticipated to be closed in IDIS on or before March 31, 2016.</p>	
2015	Construction Complete. To be closed in IDIS by December 31, 2016.	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	654
Low Mod	0	0	0	95
Moderate	0	0	0	12
Non Low Moderate	0	0	0	40
Total	0	0	0	801
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	<p>The UCC Wesley Project consisted of demolition of the existing community center building, remediation of any environmental concerns, and construction of a new community center at 3600 North Crump Street, Fort Worth, TX 76106.</p> <p>The Project was awarded \$766,500 in CDBG funds which are being used to reimburse for hard construction costs.</p> <p>During the 2014-15 Program Year, construction was completed on UCC Wesley and the new community center opened to the public. Of the \$766,500.00 which was awarded for the Project, \$695,459.97 was invoiced and drawn during 2014-15. The remaining balance will be reimbursed in the coming months, following resolution of pending Davis-Bacon reporting issues.</p> <p>This Project is anticipated to be closed in IDIS on or before March 31, 2015.</p>	
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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6886 - Carter Park South Playground Improvements

Status: Open
Location: 4351 Carter Park Dr Fort Worth, TX 76115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/17/2015

Description:

Improvements will include the addition of Ramps, and SidewalksLandings; Playground Equipment; and Amenities such as permanently fixed Benches and Trash Cans, Signage, & 4,500 Linear Feet of roadway replacement. The roadway base will be stabilized to a depth of 6" (Lime or Cement Depending on a Soil Analysis), and the installation of 2" of Asphalt and Stripping. The existing asphalt will be milled and reclaimed, and used as a base material. The purpose of this project is to improve Carter Park Drive to prevent further deterioration, provide neighborhood residents improved access to playground equipment, improve mobility and safety within the park, and replace aging playground equipment. Design, purchase and installation of playground equipment and improvements to include current site demolition and site preparation. Additional amenities such as signage, benches and permanently fixed trash cans will also be purchased and installed. Project also includes road improvements to Carter Park Drive which will be funded with \$900,000 of CDBG Restricted funds. These restricted funds were made available as a result of repayment to HUD of funds for the uncompleted Evans Rosedale redevelopment project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$155,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$677.54	\$677.54
	LA	2000	B00MC480010	\$642,097.44	\$2,710.14	\$2,710.14
		2001	B01MC480010	\$257,902.56	\$0.00	\$0.00
Total	Total			\$1,055,000.00	\$3,387.68	\$3,387.68

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,880
 Census Tract Percent Low / Mod: 82.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	During the 2014-15 Program Year, design was completed on Carter Park South Improvements and an Interlocal Agreement was entered into with Tarrant County to provide labor for the roadway replacement. It is anticipated that the improvements will be completed during the 2015-16 Program Year, however, as the park is located in a floodplain, additional research is being done at present to obtain full environmental clearance for the project.	
	This Project is anticipated to be closed in IDIS on or before December 31, 2016.	
2015	Construction scheduled to begin in November 2017. Scheduled Completion of Road and Playground improvements is March 2017.	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - 15-16 CFW CDBG Program Administration
IDIS Activity: 6911 - 15-16 Internal Audit Part of 20% PA

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/08/2016

Description:
 Funds will be used to cover the cost of monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Internal Audit Department to receive funding under this project. The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15MC480010	\$44,330.53	\$44,330.53	\$44,330.53
Total	Total			\$44,330.53	\$44,330.53	\$44,330.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - 15-16 CFW CDBG Program Administration
IDIS Activity: 6912 - 15-16 FMS Finance Part of 20% PA

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/08/2016

Description:
 Funds will be used to cover the cost of monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Financial Management Services Department to receive funding under this project. The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15MC480010	\$57,500.00	\$57,257.82	\$57,257.82
Total	Total			\$57,500.00	\$57,257.82	\$57,257.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	18	0	18	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This activity is complete and funds paid for program delivery which includes salaries and benefits that supported and carried out the Homeownership & Housing Service programs. Funds drawn during the reporting period were \$xxx. The activity numbers associated with this program are: IDIS #6889, 6583, 6892, 6899, 6894, 6893, 6895, 6898, 6896, 6897, 6900, 6905, 6904, 6906, 6902, 6909, 6908, 6962, 6584, 6963, 6966, 6903, 6975, 6983, 6965, 6979, 6986, 6987, 6972, 6980, 6970, 6978, 6968, 6758, 6759, 6760, 6973, 6810, 6984, 6757, 6981, 6762, 6865, 6974, 6990, 6985, 6993, 6992, 6988, 6994, 6989, 6996, 6997, 7002, 6995, 6763, 6999, 7003, 7009, 7007, 7001, 6761, 7010, 7014, 7015, 7012, 7008, 7000, 7019, 7025, 7017, 7021.	



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PGM Year: 2015
Project: 0003 - 15-16 Cowtown Brush Up Program
IDIS Activity: 6917 - 15-16 NSD Cowtown Brush Up - Program Delivery {100000-991907}

Status: Open **Objective:** Create suitable living environments
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

This will provide funds for the direct delivery program costs of the Neighborhood Services Department Cowtown Brush Up Program. Funds will be used to pay the salary for staff and related costs to operate the Cowtown Brush Up Program, identify the homes, as well as to inspect the houses before painting and during repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$36,830.00	\$17,036.56	\$17,036.56
Total	Total			\$36,830.00	\$17,036.56	\$17,036.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2015
Project: 0003 - 15-16 Cowtown Brush Up Program
IDIS Activity: 6918 - 15-16 Cowtown Brush Up - Project Funds {100000-991908}

Status: Open
Location: 5201 Fletcher Ave Fort Worth, TX 76107-6029

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

Funds will be used to prepare houses for the Bi-Annual Cowtown Brush-Up Project. The program preps and makes repairs to the exterior of the homes of very low income homeowners so the home can then be painted by volunteers recruited and organized by the City's non-profit partner, Habitat for Humanity. The program is proposed to serve approximately 100 households every year, however, numbers reported may vary as the date some of the work is performed may occur either in late September or in the first week of October, program year 2016-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$183,654.73	\$143,990.16	\$143,990.16
	PI			\$116,345.27	\$116,345.27	\$116,345.27
Total	Total			\$300,000.00	\$260,335.43	\$260,335.43

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	11	0	0	18	11	0	0
Black/African American:	46	0	0	0	46	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	66	11	0	0	66	11	0	0
Female-headed Households:	51		0		51			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	45	0	45	0
Low Mod	21	0	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2015
Project: 0004 - 15-16 CFW - Home Improvement and Construction Program Delivery
IDIS Activity: 6919 - 15-16 NSD Rehab/Construction Management Program Delivery {10000-991909}

Status: Open **Objective:** Provide decent affordable housing
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

The program provides the construction management and inspection function for the department's Priority Repair Program as well as provides technical assistance to non-profits housing sponsors.

The program includes approximately 450 Priority Repair units with a minimum of 2 inspections per unit, 75 inspections at multifamily rehab projects and 150 inspections of HAP units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$536,394.00	\$415,112.95	\$415,112.95
Total	Total			\$536,394.00	\$415,112.95	\$415,112.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0005 - 15-16 CFW Priority Repair Program
IDIS Activity: 6920 - 15-16 NSD Priority Repair {10000-991910}

Status: Open
Location: 4021 Avenue G Fort Worth, TX 76105-2548

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:
 Funds will be used to provide grants to owner-occupied households to eliminate conditions that pose hazards and unsafe conditions and other needed repairs. Repairs are limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners can qualify for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income. Approximately 200 households will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$514,573.26	\$435,690.58	\$435,690.58
	LA	2000	B00MC480010	\$395,271.26	\$395,271.26	\$395,271.26
	PI			\$190,155.48	\$190,155.48	\$190,155.48
Total	Total			\$1,100,000.00	\$1,021,117.32	\$1,021,117.32

Proposed Accomplishments

Housing Units : 277

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	70	39	0	0	70	39	0	0
Black/African American:	213	0	0	0	213	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	1	0	0	2	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	290	40	0	0	290	40	0	0
Female-headed Households:	197		0		197			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	108	0	108	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	290	0	290	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Accomplishments through June 2016	



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PGM Year: 2015
Project: 0006 - 15-16 REACH Resource Center for Independent Living - Project Ramp
IDIS Activity: 6921 - 15-16 REACH, Inc. Project Ramp {100000-991911}

Status: Open **Objective:** Provide decent affordable housing
Location: 2929 E Lancaster Ave Fort Worth, TX 76103-2807 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	17	0	0	33	17	0	0
Black/African American:	48	0	0	0	48	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	82	17	0	0	82	17	0	0
Female-headed Households:	52		0		52			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	40	0	40	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	82	0	82	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	REACH, Inc. provided the installation of ramps, handrails, and grab bars at the homes of low-income individuals with mobility impairments residing in Fort Worth in accordance with specifications outlined in the ADA Accessibility Guidelines and HUD and City requirements. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$100,000.00 in CDBG funds. The CDBG funds were used to pay for materials, building permits and contractor labor for the installation of ramps, handrails and grab bars. The Agency served 82 unduplicated clients during the contract year.	



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	358	38

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	347
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	358
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Cenikor Foundation provided clients with long-term substance abuse residential treatment to include clinical counseling, behavior modification techniques, career development, and access to both on and off-site health screenings for low and moderate income clients who have met the DSM-IV-substance abuse definition. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds were used to pay for salaries of employees whose work was necessary to carry out the daily operations of the program. The agency served 358 unduplicated clients during the contract year.	



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	266	89						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	58
Moderate	0	0	0	45
Non Low Moderate	0	0	0	28
Total	0	0	0	266
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	<p>Ladder Alliance provided income eligible Fort Worth residents with Professional Office Skills Training (POST) to be able to lead independent and successful lives. The Computer Skills Training Program consisted of students attending 72 hours of instruction. The curriculum focused on computer skills training but also included learning marketable job skills, including: keyboarding, Microsoft Outlook, Word, Excel, internet usage, and business writing to ultimately secure a job, and improve the quality of life for each client. The Ladder Alliance Computer Skills Program provided job skills in the form of basic computer skills to low-income clients. During the last two weeks of the POST program participants will attend the two-week course called Jobs Now at The Woman's Center. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds.</p>	
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The CDBG funds were used to pay for a portion of salaries for employees whose work is necessary to carry out the daily operations of the Program. The Agency served 266 unduplicated clients during the contract year. Therefore; the City of Fort Worth will report demographic information on 266 unduplicated clients for the contract year.



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PGM Year: 2015
Project: 0010 - 15-16 PSA Homeless Services
IDIS Activity: 6935 - 15-16 Salvation Army {100000-991923}

Status: Open **Objective:** Create suitable living environments
Location: 1855 E Lancaster Ave Fort Worth, TX 76103-2123 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The Program provides case management, supplies, education materials, technical training, use of computer equipment, and clothing for job interviews for homeless adults. CDBG Funds will be used to pay for salaries and fringe benefits for Program employees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$73,041.03	\$73,041.03
Total	Total			\$75,000.00	\$73,041.03	\$73,041.03

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	10
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	35
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	100
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Salvation Army S.T.A.R.T. provided homeless persons in Fort Worth with case management in a safe environment for self-improvement and with the goal to obtain stable housing. Program services included client intake and assessment, comprehensive case management, crisis intervention, community resources and referrals, assistance with budgeting, and life skills classes. Services were provided at 1855 East Lancaster, Fort Worth, TX 76103. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$73,041.03 in CDBG funds.</p> <p>The CDBG funds paid for program personnel salaries. The agency served 100 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0010 - 15-16 PSA Homeless Services
IDIS Activity: 6936 - 15-16 Presbyterian Night Shelter {100000-991924}

Status: Open
Location: 2400 Cypress St Fort Worth, TX 76102-6764

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The Program will expand case management services for homeless persons in the emergency shelter, to help them find housing, employment, and support services to increase self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	530	68
Black/African American:	0	0	0	0	0	0	501	12
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,055	80
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,055
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,055
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Presbyterian Night Shelter provided case management services for homeless persons in the emergency shelter to help them find housing, employment, and support services to increase self-sufficiency. Program services were available at 2400 Cypress Street, Fort Worth, TX 76102. The shelter provides services 24 hours a day, 7 days a week, and 365 days a year. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000 in CDBG funds. The CDBG funds were used to pay for salaries and fringe benefits for two additional case managers. The Agency served 1,055 unduplicated clients during the contract year.	



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PGM Year: 2015
Project: 0011 - 15-16 PSA Child Care
IDIS Activity: 6937 - 15-16 Clayton YES! {10000-991927}

Status: Open
Location: 1215 Country Club Ln Fort Worth, TX 76112-2304

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The program provides child care to children ages 0-12 years of income eligible clients.
 The Program provides both before and after school care, and full day child care programs during the holidays and summer.
 CDBG Funds will be used to pay for scholarship assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$57,220.74	\$57,220.74
Total	Total			\$75,000.00	\$57,220.74	\$57,220.74

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	18
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	19



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Clayton Childcare Inc. dba Clayton YES! provided child care to Fort Worth children of income eligible families. The program provided before and after school care and full day child care programs during the holidays and summer. Clayton Childcare Inc. office is located at 1215 Country Club Lane, Fort Worth, TX 76112. Program services were provided at one or more of the elementary and intermediary schools listed below:</p> <p>Fort Worth Independent School District</p> <ul style="list-style-type: none"> • Alice Carlson Applied Learning Center - 3320 West Cantey Street, Fort Worth, Texas 76109 • Chapel Hill Academy - 4640 Sycamore School Road, Fort Worth, Texas 76133 • Como Montessori School - 4001 Littlepage Street, Fort Worth, Texas 76107 • East Fort Worth Como Montessori Academy - 501 Oakland Blvd., Fort Worth, Texas 76103 • J.T. Stevens - 6161 Wrigley Way, FortWorth,Texas76133 • Lily B. Clayton - 2000 Park Place, Fort Worth, Texas 76110 • Hazel Harvey Peace - 7555 Trail Lake Drive, Fort Worth, Texas 76133 • Tanglewood - 3060 Overton Park Drive, Fort Worth, Texas 76109 • Woodway - 6701 Woodway Drive, Fort Worth, Texas 76133 • One Safe Place - 1100 Hemphill Street, Fort Worth, Texas, 76133 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$57,220.74 in CDBG funds. CDBG funds paid for scholarship assistance for Fort Worth children from income eligible households for before and after school, and summer/holiday full day child care programs. The agency served 52 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0011 - 15-16 PSA Child Care
IDIS Activity: 6938 - 15-16 YMCA Early Childhood Education {100000-991928}

Status: Open **Objective:** Create suitable living environments
Location: 512 Lamar St Ste 400 Ste 400 Fort Worth, TX 76102-3754 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The program will provide child care scholarships to Fort Worth children of income eligible families.
 Program child care services will consist of early childhood school-readiness and developmental appropriate activities for social, emotional, cognitive, language, and physical skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$60,527.65	\$60,527.65
Total	Total			\$75,000.00	\$60,527.65	\$60,527.65

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	11
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	18
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>YMCA provided licensed child care scholarships to Fort Worth children of income eligible families. Childcare services consisted of early childhood school-readiness and developmental appropriate activities for social, emotional, cognitive, language, and physical skills. Only Fort Worth residents were eligible to receive direct scholarship assistance provided by CDBG funds. YMCA's office is located at 512 Lamar Street, Fort Worth, TX 76102. Program services were provided at the locations listed below Monday through Friday:</p> <ul style="list-style-type: none"> • McDonald-Southeast YMCA: 2801 Miller Avenue, Fort Worth, TX 76105 • Amaka Child Development Center: 1501 Stephenson, Fort Worth, TX 76102 • Ella McFadden Child Development Center: 512 Lamar Street, Fort Worth, TX 76102 • Bill J. Elliot Elementary School: 2501 Cooks Lane, Fort Worth, TX 76120 • John T. White Elementary School: 7300 John T. White Road, Fort Worth, TX 76120 • Eastside YMCA: 1500 Sandy Lane, Fort Worth, TX 76112 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$60,527.65 in CDBG funds. The CDBG funds were used to pay for child care scholarships for children of income- eligible Fort Worth families. Agency served 51 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0011 - 15-16 PSA Child Care
IDIS Activity: 6939 - 15-16 YWCA Fort Worth & Tarrant County - Child Development {100000-991929}

Status: Open **Objective:** Create suitable living environments
Location: 512 W 4th St Fort Worth, TX 76102-3613 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The program will provide child care scholarships to Fort Worth children of income eligible families.
 Program child care services will consist of a curriculum focused on school-readiness and individual development of language, physical, social and self-help skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$49,840.00	\$49,840.00	\$49,840.00
Total	Total			\$49,840.00	\$49,840.00	\$49,840.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	0
Black/African American:	0	0	0	0	0	0	11	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	11
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>YWCA of Tarrant County provided child care scholarships to Fort Worth children of income-eligible families. Program child care services will consist of a curriculum focused on school-readiness and individual development of language, physical, social, and self-help skills. YWCA's office is located at 512 West 4th Street, Fort Worth, TX 76102. Program services were provided at the locations listed below:</p> <ul style="list-style-type: none"> • Rosie K Mauk Child Development Center - 512 West 4th Street, Fort Worth, TX 76102 • YWCA Polytechnic Child Development Center - 3401 Avenue I, Fort Worth, TX 76105 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$49,840.00 in CDBG funds. The CDBG funds paid for child care scholarships for Fort Worth children of income-eligible families. The agency served 23 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0012 - 15-16 PSA Senior Services
IDIS Activity: 6940 - 15-16 Senior Citizens Services {100000-991931}

Status: Open **Objective:** Create suitable living environments
Location: 1400 Circle Dr Ste 300 #300 Fort Worth, TX 76119-8142 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Program will provide transportation services to Fort Worth seniors (age 62 and over) to and from their homes to senior centers and bi-monthly shopping and/or field trips. CDBG Funds will be used to pay for a percentage of salaries and fringe benefits for Program employees supervising the Program and the administration of transportation contracts. CDBG Funds will also be used to pay for rides for clients on a per unit basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	58
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	223	58



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	223
Non Low Moderate	0	0	0	0
Total	0	0	0	223
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	Senior Citizens of Greater Tarrant County, Inc. provided transportation services to Fort Worth seniors (age 62 and over) from home to senior centers and bi-monthly shopping or field trips. Senior Citizens of Greater Tarrant County's office is located at 1400 Circle Dr. #300, Fort Worth, TX, 76119. Program services were provided to/from client homes to the following locations:	
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- â Como Community Center - 4900 Horne Street, Fort Worth, TX 76107
- â Diamond Hill Community Center - 1701 NE 36th, Fort Worth, TX 76106
- â Eugene McCray Community Center- 4932 Wilbarger, Fort Worth, TX 76119
- â Fellowship Comer -1601 New York, Fort Worth, TX 76104
- â Handley-Meadowbrook Community Center -6201 Beaty, Fort Worth, TX 76112
- â Northside Community Center -1100 NW 18th, Fort Worth, TX 76164
- â North Tri-Ethnic Community Center-2950 Roosevelt, Fort Worth, TX 76106
- â Worth Heights Community Center -3551 New York, Fort Worth, TX 76110
- â Barnabas House, Christ Lutheran -4409 Sycamore School Road, Fort Worth, TX 76133
- â CASA -3201 Sandra, Fort Worth, TX 76107
- â Fair Oaks -4401 Quail Trail, Fort Worth, TX 76114
- â Goodrich Center for the Deaf -2500 Lipscomb, Fort Worth, TX 76110
- â Jewish Family Services -4900 Briarhaven, Fort Worth, TX 76109
- â Hometown at Matador Ranch â 8500 Crowley Road, Fort Worth, Texas 76134

From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds paid for salaries and fringe benefits for program employees and for contract labor services with transit providers which provided transportation services to each client. The agency served 223 unduplicated clients during the contract year.



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PGM Year: 2015
Project: 0013 - 15-16 PSA Services for the Disabled
IDIS Activity: 6941 - 15-16 Meals On Wheels {100000-991932}

Status: Open
Location: 320 South Fwy Fort Worth, TX 76104-3525

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The Program will provide meal delivery and case management, including needs assessments to Fort Worth residents who are severely disabled according to the Census Bureau. CDBG Funds will be used to pay for the cost of meals provided to severely disabled Fort Worth residents. Costs for meals shall be the same as the rate charged to Agency by the vendor or subcontractor preparing the meals. Services, including meal delivery and case management, will be provided City-wide at eligible clients' homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 407

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	281	54
Black/African American:	0	0	0	0	0	0	127	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	410	54



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	103
Moderate	0	0	0	43
Non Low Moderate	0	0	0	108
Total	0	0	0	410
Percent Low/Mod				73.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Meals on Wheels, Inc. of Tarrant County provided meals and case management services to Fort Worth seniors (age 62 and over), or to severely disabled persons (based on the Census definition).</p> <p>Meals on Wheels office is located at 320 South Freeway, Fort Worth, TX 76104, however, program services were provided to clients in their homes. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds paid for food cost of meals (based on the contract rate of the Agency's vendor/subcontractor) provided to CDBG Eligible Clients. The agency served 410 unduplicated clients during the contract year.</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	9
Moderate	0	0	0	10
Non Low Moderate	0	0	0	5
Total	0	0	0	81
Percent Low/Mod				93.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Camp Fire USA First Texas Council/Youth Development Program, Step Up Program, provided life skills training including conflict resolution, communication skill building, and goal setting for at-risk youth ages 13-to 19 years in a supportive group atmosphere, at the following locations:</p> <ul style="list-style-type: none"> • Northside High School, 2211 McKinley Ave., Fort Worth, Texas 76164 • Diamond Hill Jarvis High School, 1411 Maydell St., Fort Worth, Texas 76106 • J.P. Elder Middle School, 709 NW 21st Street, Fort Worth, Texas, 76164 • Kirkpatrick Middle School, 3201 Refugio Avenue, Fort Worth, Texas, 76106 <p>Programs were scheduled Monday through Friday during the summer at the following locations.</p> <ul style="list-style-type: none"> • Northside Community Center, 1100 NW 18th Street, Fort Worth, Texas, 76164 • Diamond Hill Community Center, 1701 NE 36th Street, Fort Worth, Texas, 76106 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$64,059.38 in CDBG funds. The CDBG funds paid for salaries of program staff members that worked directly with the youth. The agency served 81 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0014 - 15-16 PSA Services for Youth
IDIS Activity: 6943 - 15-16 Girls Inc of Tarrant County {100000-991936}

Status: Open **Objective:** Create suitable living environments
Location: 2820 Matlock Rd Arlington, TX 76015-2530 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The program will provide youth services to Fort Worth girls.
 Program services include in-school, after-school, and summer education and activities to improve life-skills, promote academic success, and prevent juvenile crime and delinquency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 276

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	251	241
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	2
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	287	254
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	63
Moderate	0	0	0	53
Non Low Moderate	0	0	0	22
Total	0	0	0	287
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Girls Inc. of Tarrant County provided youth services to Fort Worth girls ages 13 to 19 years. Program offered in-school, after-school, and summer education and activities to improve life-skills, promote academic success and prevent juvenile crime and delinquency at the following locations:</p> <ul style="list-style-type: none"> • North Side High School-2211 McKinley Avenue, Fort Worth, TX 76164 • Public Library, North Side Branch - 601 Park St., Fort Worth, TX 76164 • Public Library, Diamond Hill-Jarvis Branch -1300 NE 35th St., Fort Worth, TX 76106 <p>During the summer services were provided on Mondays at the following locations:</p> <ul style="list-style-type: none"> • Diamond Hill Jarvis high School, 1411 Maydell Street, Fort Worth, TX 76106 • All Saints Catholic School, 2006 N. Houston Street, Fort Worth, Texas, 76164 • Professional Day Service Providers (counseling group Fort Worth ISD), 111 NW 24th Street, Fort Worth, Texas, 76164 <p>Girls Inc.'s office is located at 2100 N. Main Street, Suite 214, Fort Worth, TX 76164. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds paid for salaries and fringe benefits for program employees and program facility rent. The agency served 287 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0014 - 15-16 PSA Services for Youth
IDIS Activity: 6944 - 15-16 Lena Pope Home {100000-991937}

Status: Open
Location: 3200 Sanguinet St Fort Worth, TX 76107-5355

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Program will provide counseling to youth ages 13 to 19 years and their families for the purpose of reducing juvenile crime and delinquency. Program services include group life-skill improvement classes and counseling for parents and their children. CDBG Funds will be used to pay for a percentage of salaries and fringe benefits for Program employees. The percentage of salaries for Program employees will not exceed the percentage of Fort Worth clients participating in the Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$60,000.00	\$60,000.00
Total	Total			\$75,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	49
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	54



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	15
Moderate	0	0	0	18
Non Low Moderate	0	0	0	18
Total	0	0	0	81
Percent Low/Mod				77.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Lena Pope Home provided youth ages 13 to 19 years and their families counseling to Fort Worth residents for the purpose of reducing juvenile crime and delinquency. Program services included group life skills improvement classes and counseling for parents and their children.</p> <p>Program services were provided at 3200 Sanguinet, Fort Worth, TX 76107, 8:00 am to 5:00 PM, Monday through Friday during regular business hours. Group services and intake were held Wednesday and Thursday evenings, 6:00 PM to 8:00 PM. Intakes were scheduled prior to the group classes from 5:00 PM to 6:00 PM.</p> <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$60,000.00 in CDBG funds.</p> <p>The CDBG funds were used to pay for a portion of salaries and fringe benefits (FICA, life insurance, including AD&D and long term disability, health insurance, unemployment, worker's compensation, and retirement) for employees whose work is necessary to carry out the daily operations of the Program. CDBG funds also paid for a portion of general commercial liability. The Agency served 81 unduplicated clients during the contract year of which 81 were Fort Worth clients.</p>	



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PGM Year: 2015
Project: 0015 - 15-16 PSA Homebuyer Counseling Services
IDIS Activity: 6945 - 15-16 Tarrant County Housing Partnership (TCHP) - Counseling & Foreclosure {100000-991938}

Status: Open **Objective:** Provide decent affordable housing
Location: 4200 South Fwy Ste 307 #307 Fort Worth, TX 76115-1404 **Outcome:** Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The program will provide home ownership training in accordance with HUD requirements, including in-depth one-on-one pre-purchase housing counseling, consisting of money management including basic debt management, household budgeting, and consumer education, as well as foreclosure prevention services to income eligible home buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Households (General) : 294

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	134	95	0	0	134	95	0	0
Black/African American:	199	2	0	0	199	2	0	0
Asian:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	9	1	0	0	9	1	0	0
American Indian/Alaskan Native & Black/African American:	3	0	0	0	3	0	0	0
Other multi-racial:	28	27	0	0	28	27	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	388	125	0	0	388	125	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	55	0	55	0
Low Mod	108	0	108	0
Moderate	171	0	171	0
Non Low Moderate	54	0	54	0
Total	388	0	388	0
Percent Low/Mod	86.1%		86.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Tarrant County Housing Partnership provided homeownership training in accordance with HUD requirements, including in-depth, one-on-one, pre-purchase housing counseling, consisting of money management training to include basic debt management, household budgeting, and consumer education, and foreclosure prevention services to income eligible home buyers.</p> <p>Tarrant County Housing Partnership is a countywide agency that provides services to Fort Worth and no less than 10% of Non-Fort Worth clients through a Fort Worth program, and Non-Fort Worth programs. The program serves Fort Worth clients only agency submitted documentation which verified that 51% of program clients were income eligible clients with current household incomes at or below 80% AMI. Agency submitted quarterly reports as required through EXHIBIT A-2 - Reporting Requirements for Countywide Agency programs.</p> <p>Agency's office and program services were provided at 3204 Collinsworth St., Fort Worth, TX, 76107. From October 01, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The agency expected to move locations on or about November 30, 2015 to 4200 S. Freeway #307, Fort Worth, TX, 76115.</p> <p>The CDBG funds paid for salaries for staff involved in housing, counseling, and education, directly-related coordination, and staff support. The agency served 388 Fort Worth clients.</p>	



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PGM Year: 2015
Project: 0016 - 15-16 Debt Reserve
IDIS Activity: 6946 - 15-16 NSD - Section 108 Debt Service {100000-991944}
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)
National Objective:

Initial Funding Date: 01/11/2016

Description:

The funds under Debt Reserve - Section 108 will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$660,480.47	\$660,480.47	\$660,480.47
	PI			\$78,374.23	\$78,374.23	\$78,374.23
Total	Total			\$738,854.70	\$738,854.70	\$738,854.70

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0011 - Public Facilities - various types
IDIS Activity: 6998 - Northside Community Health Clinic

Status: Open
Location: 4900 Jacksboro Hwy Fort Worth, TX 76114-1928

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Facilities (03P) **National Objective:** LMC

Initial Funding Date: 06/15/2016

Description:

Development of new Northside Community Health Center facility, containing approximately 30,650 square feet, located at 4900 and 4920 Jacksboro Highway. Funds will be used for Acquisition and pre-development soft costs preparatory to construction of the facility. Facility will be owned/operated by North Texas Area Community Health Centers (NTACHC), and is being built to address increased community need. Project is expected to open in the spring or summer of 2018. The project will include office space for staff and parking spaces. The health center will offer primary health care, pediatric care, integrated mental health, comprehensive dental, pharmacy, medication management, vision services, patient education and health promotion. At full capacity the project is proposed to house 15 full-time providers who will serve an estimated 24,000 unduplicated patients per year, through approximately 60,000 patient visits. The total project budget is \$17 million, which includes \$5 million in New Markets Tax Credits (which were approved prior to award of CDBG funds), and donated funds of \$4.5 million, in addition to private financing. CDBG assistance is in the form of a subordinate forgivable loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$300,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$250,000.00	\$250,000.00
Total	Total			\$300,000.00	\$250,000.00	\$250,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>"The City of Fort Worth has provided North Texas Area Community Health Centers, Inc.(NTACHC) a subordinate forgivable loan in the amount of \$300,000.00 of CDBG funds for a portion of pre-development soft costs and acquisition costs for the land for the new Northside Community Health Center to be located at 4900 and 4920 Jacksboro Highway. The first phase of the project consists of land acquisition and the new construction of the approximately 30,650 square-foot Health Center, including office space for NTACHC office staff and 155 parking spaces. During the 2015-16 Program Year, the Northside Community Health Center project received environmental clearance, the land was acquired, and the CDBG contract and other documents for the project were executed. Additionally, \$250,000.00 was expended for a portion of the land acquisition costs.</p> <p>It is expected that the tax credit financing on the project will close in late 2016 or early 2017 and that construction will begin in mid-to-late 2017. The project is anticipated to be completed in mid-to-late 2018."</p>	



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PGM Year: 2012
Project: 0046 - 12-13 HFC Airporter
IDIS Activity: 7004 - HFC Airporter New MF 904 E. Weatherford St.
Status: Open
Location: 904 E Weatherford St Fort Worth, TX 76102-3270
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/19/2016

Description:

The Fort Worth Housing Corporation has requested a loan in the amount of \$2,200,000 of the Community Development Block Grant (CDBG) funds for a portion of the costs to acquire the land for a mixed income multifamily rental development to be located at 904 E. Weatherford Street.

Weatherford Street.

The development will consist of approximately 219 units, 55 percent of which will be affordable and available for rent to households earning at or below 80 percent of Area Median Income.

Fifteen of the affordable units will be permanent supportive housing units available to low and very low-income tenants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,654,728.74	\$0.00	\$0.00
		2013	B13MC480010		\$949,297.54	\$949,297.54
		2014	B14MC480010		\$705,431.20	\$705,431.20
		2015	B15MC480010	\$545,271.26	\$499,348.21	\$499,348.21
Total	Total			\$2,200,000.00	\$2,154,076.95	\$2,154,076.95

Proposed Accomplishments

Housing Units : 219

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Contract executed, CDBG funds spent on land acquisition, MOU terms approved by HFC and FWHS Boards, HUD 221(d)4 loan being persude as well as finding equity investors, construction anticipated to begin mid-April 2018	



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PGM Year: 2010
Project: 0003 - 10-11 PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 7013 - NSD Community Center Accessibility {991946-206460}

Status: Open
Location: 3551 New York Ave 1100 NW 18th St 2950 Roosevelt Avenue Fort Worth, TX 76110-5728
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/06/2016

Description:

CDBG funds will be used to pay for an architectural study on accessibility (and subsequently, accessibility improvements) at three Neighborhood Services Community Centers:Worth Heights Community Center, 3551 New York Ave., Fort Worth, 76110; Northside CommunityCenter, 1100 NW 18th St., Fort Worth, 76164; and, North Tri-Ethnic Community Center, 2950 Roosevelt Ave., Fort Worth, 76106.
 The budget amountfor the A&E phase is \$16,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,000.00	\$0.00	\$0.00
Total	Total			\$16,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,088

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	In order to complete the accessibility study and expend these funds, a Letter of Agreement (LOA) must be completed between the Neighborhood Services Department (NSD) and the Property Management Department (PMD). It is anticipated that this LOA will be completed and executed by December 31, 2016.	



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PGM Year: 2012
Project: 0047 - 12-13 Park Improvements
IDIS Activity: 7018 - 2012/47/12-13 Delga Park

Status: Open
Location: 1001 Nixon Street Fort Worth, TX 76102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/24/2016

Description:

CDBG funds will be used for improvements to Delga Park.
 The park is located at 1001 Nixon Street, Fort Worth, Texas 76102, Council District 8.
 The purpose of this project is to provide improved accessibility to Delga Park and its amenities.
 The pedestrian sidewalk will help enhance safety to keep pedestrians from walking on the street by providing a safe alternative for pedestrian traffic.
 Proposed improvements include design and installation of a pedestrian trail including a handicap pedestrian ramp and improvements including but not limited to demolition, site preparation, purchase of materials, and amenities such as benches and trash cans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$30,462.51	\$30,462.51
Total	Total			\$47,000.00	\$30,462.51	\$30,462.51

Proposed Accomplishments

Public Facilities : 2,522
 Total Population in Service Area: 1,470
 Census Tract Percent Low / Mod: 67.69

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Construction Complete. To be closed in IDIS by December 31, 2016.	



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PGM Year: 2010
Project: 0076 - 10-11 Priority Repair
IDIS Activity: 7024 - 10-11 and 11-12 Priority Repair

Status: Open
Location: 3201 Evans Ave Fort Worth, TX 76110-4425

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/08/2016

Description:
 City-administered housing program which provides urgently needed minor home repairs for low income homeowners throughout the City of Fort Worth, such as water heater replacement, sewer and water line repairs or replacement, Heating and Air Conditioning system repairs or replacements, and urgently needed electrical system or roof repairs. Assistance is limited to \$5000 per household; this funding will allow the program to serve an estimated 70 households. This program is implemented by the City of Fort Worth Neighborhood Services Department. Funds are allocated from 2010 (\$160,740.52) and 2011 (\$89,259.48) program years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$103,438.84	\$103,438.84
Total	Total			\$250,000.00	\$103,438.84	\$103,438.84

Proposed Accomplishments
 Housing Units : 70

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$19,805,872.40
Total Drawn Thru Program Year:	\$16,573,288.59
Total Drawn In Program Year:	\$8,254,293.00



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PGM Year: 1999
Project: 0065 - RETAIL REDEVELOPMENT - City of Fort Worth
IDIS Activity: 3326 - Undeveloped EVRO

Status: Open
Location: various Fort Worth, TX 75106

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMJ

Initial Funding Date: 08/20/2001

Description:
 The activity includes the acquisition of approximately 30 undeveloped landparcels in the Evans Rosedale Cultural District. The addresses of the 30 properties area listed in the accomplishment narratives with parcels to be used for commercialretail development. As determined by the Fort Worth CPD Office, this activity is related to the Evans Rosedale Redevelopment Area.As of 2014, the balance of funds (\$1.445 million) expended for activities which did not meet a National Objective, was repaid into a Local Account. Approx \$545K was expended on Priority Repair during the 2015 program year; \$900K is budgeted for Road ImprovementsStreet reconstruction of Carter Park Road, which as of August 2016 has been delayed;This project is now scheduled to begin construction in October 2016.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,295,271.26	\$0.00	\$0.00
		2000	B00MC480010		\$0.00	\$1,037,368.70
		2001	B01MC480010		\$0.00	\$257,902.56
	PI			\$150,000.00	\$0.00	\$150,000.00
Total	Total			\$1,445,271.26	\$0.00	\$1,445,271.26

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City continues to work with Cypress Equities, the developer, to seek businesses to locate on the remaining properties. Active discussions with restaurants and hoteliers are ongoing with the goal of receiving Letters of Intent for the development by 08/01/2013. *(The actual number of jobs created is 0. System required entry to save accomplishment narrative)	
2012	The City continues to work with Cypress Equities to redevelop the area. The City will update IDIS in May of 2014 regarding future actions.	
2013	Proposed economic development activities for the Evans Rosedale redevelopment project in the Terrell Heights neighborhood did not meet a national objective. As authorized by the HUD field office, the City repaid these funds to a local CDBG Restricted Use account, and the funds will be used for improvements at a CDBG-eligible park in Low-Income neighborhoods and for land acquisition for a affordable housing development. This park will be set up as a separate activity in IDIS, and funded with the local Restricted Use account. IDIS Vouchers for this activity #3326 will be revised and their drawn amounts transferred to the new park activity and the affordable housing development activity (thereby reducing their current-year IDIS fund balances.) This Evans Rosedale Redevelopment Activity #3326 will remain open until all vouchers have been transferred to the park activities and the affordable housing development activity, and their current-year fund budget balances are zero. At that point the Evans Rosedale Redevelopment Activity #3326 budget will be zero, and this activity will be canceled, as directed by the HUD field office. Future accomplishment narratives for this activity will report the IDIS numbers and locations of the NEW eligible activities and the total amount of prior year vouchers transferred per program year. It is anticipated that the park project, which is undergoing Environmental Review as of January 2015, will be initiated in April 2015, and will be completed by October 1, 2015. The land acquisition should occur within the next six months.	
2014	During 2014-15, projects were identified and planned for use of the \$1,445,271 repaid to HUD for the uncompleted Evans Rosedale Redevelopment project. These projects include a proposed downtown multifamily new construction project, for which 51% of units will be affordable; a portion of the \$1.4 million in Restricted Cash repayment funds will be used for land acquisition. Also, environmental review is underway for proposed reconstruction of a roadway and upgrade/replacement of playground equipment in Carter Park. As the park is located in a floodplain, environmental clearance for the project has been delayed as of October 1, 2015.	



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	This project is still underway and is currently in the design stage for infrastructure improvements. The property located on 3617 Hardy Street was acquired for the purposes of building single family homes. This project is tied to IDIS No. 5350, 5554 and will be reported under IDIS# 5808. This project will stay open until the construction of single family homes has been completed and sold to eligible homebuyers.	
2009	This project is still underway and is currently in the design stage for infrastructure improvements. Funds were used for acquisition costs for the property located on 3601 Hardy Street. Funds under IDIS# 5808 have been set aside in CDBG funds in for infrastructure. Construction is scheduled to begin spring/summer of 2011. This project will stay open until the construction of 21 single family homes have been completed and sold to eligible homebuyers. This project is tied to IDIS No. 5709, 5554 and will be reported under IDIS# 5808.	
2010	This project is still underway and is associated with the development and construction of 21 single family homes under IDIS# 5808. This project is tied to IDIS# 5709, 5554 and will be reported under IDIS# 5808.	
2011	The acquisition and demolition portions of this activity are complete. This project is associated with the development and construction of 21 single family homes under IDIS# 5808. This project is tied to IDIS#s 5709, 5554, and will be reported under IDIS# 5808 to prevent duplicate counts.	
2012	The property located at 3601 and 3617 Hardy Street was acquired on February 25, 2010. Construction of all required infrastructure (street, water and sewer, etc) was completed. The housing construction is anticipated to begin fall 2013 and to be completed by Spring/Summer 2014.	
2013	The project proposes new construction of up to 21 affordable single family homes to be located on Hardy and Eagle Nest Streets, on land acquired for this activity. Homes will be available for purchase to families making at or below 80% Area Median Income (AMI). Homes will consist of one and two story, 3 and 4 Bedroom, 2 bath, averaging 1,500 square feet.	
2014	During the 2014-15 Program year, nine new homes started construction and are anticipated to be completed and sold to eligible homebuyers in the 2015-16 Program year. Tarrant County Housing Partnership, Inc. was chosen as the developer for this project, and is responsible for both construction and sale of the homes. As of October 2015, interior finishout had begun on the homes.	



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The activity is in the development stages and is expected to be completed within the next 12 to 18 months.	
2011	To date, the properties, 3601 & 3617 Hardy Street, have been acquired. Asbestos abatement plus the removal of all hazardous materials and rezoning is complete. The abandoned nursing home located at 3601 Hardy Street has been demolished. In April 2012, Kimley-Horn and Associates, Inc., was hired to perform the necessary platting, design work and construction plans for the infrastructure improvements. The design and construction plans for the infrastructure improvements are 100% complete. The contract with the Contractor will begin in February and construction is anticipated to start in late February or early March. Target completion date is November 1, 2013. This project is tied to IDIS#s 5350, 5709, and 5554. \$684,461.04 in CDBG funds have been spent to pay for the abovementioned activities.	
2012	Construction of the roadway and infrastructure improvements are nearly complete. The contractor is expected to be complete by April 30, 2014. The 21 single family lots has been platted and will be sold to a homebuilder. Construction of the homes are anticipated to begin by summer 2014.	
2013	New construction of up to 21 single family homes to be located on Hardy and Eagle Nest Streets. Homes will be available for purchase to families making at or below 80% Area Median Income (AMI). Homes will consist of one and two story, 3 and 4 Bedroom, 2 bath, averaging 1,500 square feet.	
2014	During the 2014-15 Program year, nine new homes started construction and are anticipated to be completed and sold to eligible homebuyers in the 2015-16 Program year. Tarrant County Housing Partnership, Inc. was chosen as the developer for this project, and is responsible for both construction and sale of the homes.	



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PGM Year: 2010
Project: 0017 - 10-11 Lead Grant Match
IDIS Activity: 6345 - 10-11 HED - Match for Lead Grant \$401,250 {460-69}

Status: Completed 12/28/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14)
National Objective: LMH

Initial Funding Date: 09/11/2012

Description:
 Funds will be used as the CDBG match portion for the Fiscal Year 2012 Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation, and related activities to carry out eligible expenses under the lead hazard reduction activities for housing units. These funds will provide a 34% match for the anticipated \$3 million grant, exceeding the required minimum of 25%. Budget amount is \$617,750.00. Total match for the grant includes IDIS# 6137 of \$617,750.00 plus IDIS# 6345 of \$401,250.00 for total of \$1,020,000.00. As of August 2013, revised part of funding from EN to PI, \$20,882.84 to PI.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$203,626.64	\$0.00	\$0.00
		2011	B11MC480010		\$0.00	\$98,920.62
		2012	B12MC480010		\$0.00	\$103,763.52
		2013	B13MC480010		\$0.00	\$942.50
	PI			\$20,882.84	\$0.00	\$20,882.84
Total	Total			\$224,509.48	\$0.00	\$224,509.48

Proposed Accomplishments

Housing Units : 140

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	71	66	0	0	71	66	0	0
Black/African American:	69	0	0	0	69	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	140	66	0	0	140	66	0	0
Female-headed Households:	68		0		68			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	99	0	99	0
Low Mod	40	0	40	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	140	0	140	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The city has been awarded a three year LEAD grant for a total of \$3,000,000.00. Match funds for this grant will be expended during fiscal years 2012-2015.	
2012	During the 2012-13 Program year 43 households had lead hazard reduction on their homes.	
2013	Unduplicated client counts: Q1: 8 unduplicated clients Q2: 4 unduplicated clients Q3: 6 unduplicated clients Q4: 9 unduplicated clients	
2014	During the 2014-15 Program Year, the Lead-Safe 2012-2015 Lead Hazard reduction Demonstration Grant was closed out. During the year, 70 units were completed.	



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PGM Year: 2012
Project: 0012 - 12-13 Fire Station #10/FWISD
IDIS Activity: 6493 - Fire Station #10 S HEMPHILL HGTS MB Parking Lot & FWISD Building Improvements {280-10}
Status: Open **Objective:** Create suitable living environments
Location: 2408 Lipscomb St Fort Worth, TX 76110-2623 **Outcome:** Sustainability
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 02/12/2013

Description:

South Hemphill MB Parking Lot and Building Improvements for FWISD Programs for Low and Moderate Income Persons. Improvements are for a Historic Fire station, to upgrade the second floor so that adult basic education classes can be provided at that location.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$98.28
		2013	B13MC480010		\$0.00	\$180.18
Total	Total			\$250,000.00	\$0.00	\$278.46

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 198,058
 Census Tract Percent Low / Mod: 55.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The City has entered into a lease with Fort Worth Independent School District (FWISD). Funds will be spent on renovating the second floor.	
2012	The City is entering into a contract to sell the property to the FWISD and is putting additional CDBG funds to complete the second floor. Renovations should be complete by the end of the summer 2014	
2013	During 2013, the environmental review including the state historic commission review were started. As of January 2015, the environmental review was completed and the City is finalizing the contract with Fort Worth ISD. The City of Fort Worth will provide the Fort Worth Independent School District (FWISD) a grant in the amount of \$400,000.00 of CDBG funds for the modification of Fire Station No. 10, located at 2800 Lipscomb Street. Additionally, the City will sell Fire Station No. 10, for \$1.00 to the FWISD. The project will consist of renovating the second floor to obtain a Certificate of Occupancy, including installing an ADA accessible elevator and renovating an existing restroom. Other improvements proposed include the construction of additional parking and installation of playground equipment.	



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Years	Accomplishment Narrative	# Benefitting
2014	<p>The City of Fort Worth will provide the Fort Worth Independent School District (FWISD) a grant in the amount of \$400,000.00 of CDBG funds for the modification of Fire Station No. 10, located at 2800 Lipscomb Street. Additionally, the City will sell Fire Station No. 10, for \$1.00 to the FWISD.</p> <p>The project will consist of renovating the second floor to obtain a Certificate of Occupancy, including installing an ADA accessible elevator and renovating an existing restroom. Other improvements proposed include the construction of additional parking and installation of playground equipment.</p> <p>During the 2014-15 Program Year, Fire Station No. 10 received environmental clearance. During the 2015-16 Program Year, the purchase of Fire Station No. 10 is anticipated to be completed, as well as the execution of the CDBG contract so that the improvements can get underway using the \$400,000.00 in CDBG funds. FWISD is scheduled to approve their contract in April, with procurement process for a construction contractor conducted thereafter.</p> <p>This Project is anticipated to be closed in IDIS on or before December 31, 2016.</p>	



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PGM Year: 2013
Project: 0002 - 13-14 Public Facilities and Infrastructure Street Improvements
IDIS Activity: 6597 - 13-14 690K Streets - 7300-7899 Marlborough D W (Marlborough Dr - Sycamore School Rd) {650-14}
Status: Open **Objective:** Create suitable living environments
Location: 7300 Marlborough Dr W Sycamore School Rd Fort Worth, TX 76134-4441 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 11/27/2013

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. Estimated funding amount: \$76,709.27

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,963.87	\$0.00	\$0.00
		2014	B14MC480010		\$47,407.53	\$47,407.53
Total	Total			\$250,963.87	\$47,407.53	\$47,407.53

Proposed Accomplishments
 People (General) : 1,094
 Total Population in Service Area: 1,094
 Census Tract Percent Low / Mod: 54.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The City is waiting on Environmental Review (part of this street segment is in a floodplain) and once completed, will be combined with 14-15 streets project.	
2014	This activity will be closed as other street segments are better suitable for the City's limited CDBG dollars.	



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PGM Year: 2013
Project: 0002 - 13-14 Public Facilities and Infrastructure Street Improvements
IDIS Activity: 6634 - 13-14 690K Streets - 100-299 S Roberts Cut Off Rd (White Settlement Rd - Deavers Ln) {650-14}

Status: Open **Objective:** Create suitable living environments
Location: 100 S Roberts Cut Off Rd White Settlement Rd Deavers Ln **Outcome:** Sustainability
 Fort Worth, TX 76114-4319 **Matrix Code:** Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/30/2016

Description:
 Funds will be used to reconstruct existing pavements, curbs, gutters, sidewalks and driveways in the City of Fort Worth in CDBG eligible areas and will help promote safety. CDBG funds will be used for the reconstruction and project delivery costs. Estimated funding amount: \$76,709.27

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$113,470.45	\$0.00	\$0.00
		2014	B14MC480010		\$107,827.73	\$107,827.73
Total	Total			\$113,470.45	\$107,827.73	\$107,827.73

Proposed Accomplishments

People (General) : 811
 Total Population in Service Area: 811
 Census Tract Percent Low / Mod: 55.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The City was waiting on Environmental Review (part of this street segment is in a floodplain) and now since it is completed it will be combined with 14-15 streets project.	
2014	This street segment has been selected, cleared environmentally, noticed to the public and the City's Transportation and Public Works department is preparing the documents needed to publish the bid to allow a contractor to be selected. Construction is anticipated to being in Spring 2016 and be completed by the end of 2016.	



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6774 - 14-15 HED Community Development Part of 20% PA {720-03}

Status: Completed 12/28/2015 4:53:22 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of planning, administering, operating and monitoring the CDBG program to ensure compliance with HUD and City policies and regulations. The administrative allocation is calculated accordingly. FY 2014-2015 percentage for CDBG grant is 20%.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$354,334.16	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$34,786.11
		2013	B13MC480010		\$0.00	\$319,548.05
Total	Total			\$354,334.16	\$0.00	\$354,334.16

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6775 - 14-15 HED Contract Compliance and Reporting Part of 20% PA {720-04}

Status: Completed 12/28/2015 4:54:13 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:

Funds will be used to cover the cost of planning, administering, operating and monitoring the CDBG program to ensure compliance with HUD and City policies and regulations. The administrative allocation is calculated accordingly. FY 2013-2014 percentage for CDBG grant is 20%.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$337,584.04	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$51,037.99
		2013	B13MC480010		\$0.00	\$286,546.05
Total	Total			\$337,584.04	\$0.00	\$337,584.04

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6776 - 14-15 HED Administration and Loan Services Part of 20% PA (720-05)

Status: Completed 12/28/2015 4:56:01 PM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of planning, administering, operating and monitoring the CDBG program to ensure compliance with HUD and City policies and regulations. The administrative allocation is calculated accordingly. FY 2013-2014 percentage for CDBG grant is 20%.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$195,791.85	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$28,945.51
		2013	B13MC480010		\$0.00	\$166,846.34
Total	Total			\$195,791.85	\$0.00	\$195,791.85

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6777 - 14-15 HED Internal Audit Part of 20% PA {720-07}

Status: Completed 12/28/2015 4:57:11 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of environmental reviews and monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Departments to receive funding under this project include Accounting (\$64,395.00), Internal Audit (\$40,000.00) and Planning and Development (\$ 64,395.00). The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,639.76	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$40,639.76
Total	Total			\$40,639.76	\$0.00	\$40,639.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6778 - 14-15 HED Planning and Development Part of 20% PA {720-08}

Status: Completed 12/28/2015 4:57:43 PM **Objective:**
Location: , **Outcome:**
 Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to cover the cost of environmental reviews and monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Departments to receive funding under this project include Accounting (\$64,395.00), Internal Audit (\$40,000.00) and Planning and Development (\$ 64,395.00). The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$61,878.07	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$61,878.07
Total	Total			\$61,878.07	\$0.00	\$61,878.07

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - 14-15 CFW CDBG Program Administration
IDIS Activity: 6779 - 14-15 HED Accounting Part of 20% PA {720-09}

Status: Completed 12/28/2015 4:59:24 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 12/20/2014

Description:

Funds will be used to cover the cost of environmental reviews and monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Departments to receive funding under this project include Accounting (\$64,395.00), Internal Audit (\$40,000.00) and Planning and Development (\$ 64,395.00). The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$40,250.59	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$40,250.59
Total	Total			\$40,250.59	\$0.00	\$40,250.59

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	455	156	0	0	455	156	0	0	0
Female-headed Households:	116		0		116				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	61	0	61	0
Low Mod	131	0	131	0
Moderate	200	0	200	0
Non Low Moderate	63	0	63	0
Total	455	0	455	0
Percent Low/Mod	86.2%		86.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Unduplicated client counts: Q1: 105 unduplicated clients Q2: 112 unduplicated clients Q3: 117 unduplicated clients Q4: 121 unduplicated clients	
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The CDBG funds were used to pay for salaries for Program employees. CDBG funds will also be used to pay for a portion of Program facility rent. The Agency served 455 Fort Worth unduplicated clients during the contract year. Therefore, the City of Fort Worth will report demographic information on 455 unduplicated clients during the contract year.



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	91	67						
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	23
Moderate	0	0	0	13
Non Low Moderate	0	0	0	21
Total	0	0	0	91
Percent Low/Mod				76.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Unduplicated client counts: Q1: 29 unduplicated clients Q2: 20 unduplicated clients Q3: 31 unduplicated clients Q4: 11 unduplicated clients The CDBG funds were used to pay a percentage of salaries and fringe benefits for Program employees. The Agency served 91 unduplicated clients during the contract year.	



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Unduplicated client counts: Q1: 21 unduplicated clients Q2: 5 unduplicated clients Q3: 0 unduplicated clients Q4: 0 unduplicated clients The CDBG funds were used to pay for child care scholarships for children of income eligible Fort Worth families. The Agency served 26 unduplicated clients during the contract year.	



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	11

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	19
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	50
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>Unduplicated client counts:</p> <p>Q1: 23 unduplicated clients</p> <p>Q2: 11 unduplicated clients</p> <p>Q3: 6 unduplicated clients</p> <p>Q4: 10 unduplicated clients</p> <p>YMCA provided licensed child care scholarships to Fort Worth children of income eligible families. Childcare services consisted of early childhood school-readiness and developmental appropriate activities for social, emotional, cognitive, language, and physical skills. Note: Only Fort Worth residents are eligible to receive direct scholarship assistance provided by CDBG funds.</p> <p>YMCA's office is located at 512 Lamar Street, Fort Worth, TX 76102. Program services were provided at the locations listed below Monday through Friday:</p> <p>McDonald-Southeast YMCA: 2801 Miller Avenue, Fort Worth, TX 76105 Monday through Friday, 6:30 am to 6:00 pm</p> <p>Amaka Child Development Center: 1501 Stephenson, Fort Worth, TX 76102 Monday through Friday, 7:00 am to 6:00 pm</p> <p>Ella McFadden Child Development Center: 512 Lamar Street, Fort Worth, TX 76102 Monday through Friday, 7:00 am to 6:00 pm</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$50,000.00 in CDBG funds.</p> <p>The CDBG funds were used to pay for child care scholarships for children of income-eligible Fort Worth families. Agency served 50 unduplicated clients during the contract year.</p>	
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PGM Year: 2014
Project: 0019 - 14-15 PSA Child Care
IDIS Activity: 6789 - 14-15 YWCA Fort Worth & Tarrant County - Child Development {720-37}

Status: Completed 11/24/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 512 W 4th St Fort Worth, TX 76102-3613 **Outcome:** Sustainability
 Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide child care scholarships to Fort Worth children of income eligible families. Program child care services will consist of a curriculum focused on school-readiness and individual development of language, physical, social and self-help skills. YWCA's program office is located at 512 4th Street, Fort Worth, Texas 76102. Program services will be provided from 6:30 am to 6:00 pm, Monday through Friday at the following locations: Rosie K Mauk Child Development Center - 512 West 4th Street, Fort Worth, TX 76102; YWCA Polytechnic Child Development Center - 3401 Avenue I, Fort Worth, TX 76105

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$23,133.00
		2013	B13MC480010		\$0.00	\$26,867.00
Total	Total			\$50,000.00	\$0.00	\$50,000.00

Proposed Accomplishments

People (General) : 35

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	19
Black/African American:	0	0	0	0	0	0	11	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	35	25						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	35
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>Unduplicated client counts:</p> <p>Q1: 23 unduplicated clients</p> <p>Q2: 9 unduplicated clients</p> <p>Q3: 0 unduplicated clients</p> <p>Q4: 3 unduplicated clients</p> <p>YWCA provided child care scholarships to Fort Worth children of income eligible families. Child care services consisted of a curriculum focused on school readiness and individual development of language, physical, social, and self-help skills. Only Fort Worth residents were eligible to receive direct scholarship assistance provided by CDBG funds.</p> <p>YWCA's Program office is located at 512 West 4th Street, Fort Worth, TX 76102. Program services were provided 6:30 a.m. to 6:00 p.m., Monday through Friday at the following locations:</p> <p>Rosie K Mauk Child Development Center at 512 West 4th Street, Fort Worth, TX 76102 and YWCA Polytechnic Child Development Center at 3401 Avenue I, Fort Worth, TX 76105</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$50,000.00 in CDBG funds. The CDBG funds were used to pay for child care scholarships for children of income eligible Fort Worth families. Agency served 35 unduplicated clients during the contract year.</p>	
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PGM Year: 2014
Project: 0020 - 14-15 PSA Youth Services
IDIS Activity: 6790 - 14-15 Girls Inc of Tarrant County {720-40}

Status: Completed 10/20/2015 12:00:00 AM
Location: 2100 N Main St Fort Worth, TX 76164-8570

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The program will provide youth services to Fort Worth girls.
 Program services include in-school, after-school, and summer education and activities to improve life-skills, promote academic success, and prevent juvenile crime and delinquency.
 Girls Inc.'s office is located at 2100 N. Main Street, Suite 214, Fort Worth, TX 76164.
 Program services will be available at the locations listed below on various days and times: Northside High School, 2211 McKinley, Fort Worth, TX 76164 Fort Worth Public Library, Northside Branch, 601 Park Street, Fort Worth, TX 76164 Fort Worth Public Library, Diamond Hill Branch, 1300 NE 35th Street, Fort Worth, TX 76106

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$20,410.27
		2013	B13MC480010		\$0.00	\$54,589.73
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	190	184
Black/African American:	0	0	0	0	0	0	8	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	202	189

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	118
Low Mod	0	0	0	49
Moderate	0	0	0	29
Non Low Moderate	0	0	0	6
Total	0	0	0	202
Percent Low/Mod				97.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 Unduplicated client counts:

Q1: 41 unduplicated clients

Q2: 235 unduplicated clients

Q3: 57 unduplicated clients

Q4: 12 unduplicated clients

The CDBG funds were used to pay for salaries, FICA and fringe benefits for employees whose work is necessary to carry out the daily operations of the Program and Program facility rent. The Agency served 202 unduplicated Fort Worth clients. Of the clients, 8 provided completed demographic and income information, while 94 did not provide completed demographic or income information, and therefore, the 94 will be reported in the accomplishment narrative. Therefore, the City of Fort Worth will report demographic information on 202 unduplicated clients.



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PGM Year: 2014
Project: 0020 - 14-15 PSA Youth Services
IDIS Activity: 6791 - 14-15 Lena Pope Home {720-41}

Status: Completed 11/24/2015 12:00:00 AM
Location: 3200 Sanguinet St Fort Worth, TX 76107-5355

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:
 The program will provide youth and family counseling to Fort Worth residents for the purpose of reducing juvenile crime and delinquency. Program services include group life-skill improvement classes and counseling for parents and their children. Upon completion of the group program, the program will provide clients with follow-up case management. Program services will be provided at 3800 Hulen, Suite 230, Fort Worth, TX 76107; Wednesday and Thursday, 5:00 to 8:00 PM.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$73,904.21	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$19,792.01
		2013	B13MC480010		\$0.00	\$54,112.20
Total	Total			\$73,904.21	\$0.00	\$73,904.21

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	80	67
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	67

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	43
Low Mod	0	0	0	31
Moderate	0	0	0	23
Non Low Moderate	0	0	0	28
Total	0	0	0	125
Percent Low/Mod				77.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	Unduplicated client counts: Q1: 32 unduplicated clients Q2: 40 unduplicated clients Q3: 29 unduplicated clients Q4: 24 unduplicated clients	
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The CDBG funds were used to pay for a portion of salaries and fringe benefits (FICA, life insurance, including AD&D and long term disability, health insurance, unemployment, worker's compensation, and retirement) for employees whose work is necessary to carry out the daily operations of the Program. CDBG funds also paid for a portion of general commercial liability. The Agency served 125 unduplicated clients during the contract year. Therefore, the City of Fort Worth will report demographic information on 125 unduplicated clients during the contract year.



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PGM Year: 2014
Project: 0020 - 14-15 PSA Youth Services
IDIS Activity: 6792 - 14-15 Camp Fire USA First Texas Council - Step Up School Completion {720-42}

Status: Completed 11/24/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 2001 E Loraine St 2211 McKinley Ave 1411 Maydell Fort Worth, TX 76106-7306 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:
 Step-Up will serve approximately 65 students at Diamond Hill Jarvis and North Side high schools with truancy issues, negative behavior, poor grades and test scores.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$20,615.28	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$1,082.93
		2013	B13MC480010		\$0.00	\$19,532.35
Total	Total			\$20,615.28	\$0.00	\$20,615.28

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	74
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	25	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	104	74



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Years	Accomplishment Narrative	# Benefitting
2014	<p>Unduplicated client counts:</p> <p>Q1: 8 unduplicated clients</p> <p>Q2: 6 unduplicated clients</p> <p>Q3: 89 unduplicated clients</p> <p>Q4: 1 unduplicated clients</p> <p>Step Up Program (Program) provided life skills training which included conflict resolution, communication skill building, and goal setting for at-risk youth ages 13 to 19 years in a supportive group atmosphere.</p> <p>Program services were provided at the following locations:</p> <p>Diamond Hill Elementary 2000 Dewey Street Fort Worth, TX 76106</p> <p>Diamond Hill Community Center 1701 N.E. 36th Street Fort Worth, TX 76106</p> <p>Northside Community Center 1100 Northwest 18th Street Fort Worth, TX 76164</p> <p>J.P. Elder Middle School 709 N.E. 36th Street Fort Worth, TX 76164</p> <p>Kilpatrick Middle School 3201 Refugio Avenue Fort Worth, TX 76106</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$20,615.28 in CDBG funds.</p> <p>The CDBG funds were used to pay a percentage of salaries and fringe benefits for Program employees. The Agency served 104 unduplicated clients during the contract year.</p>	



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PGM Year: 2014
Project: 0021 - 14-15 PSA Homeless Services
IDIS Activity: 6793 - 14-15 Presbyterian Night Shelter {720-43}

Status: Completed 12/28/2015 12:55:09 PM **Objective:** Create suitable living environments
Location: 2400 Cypress St Fort Worth, TX 76102-6764 **Outcome:** Sustainability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

The Program will expand case management services for homeless persons in the emergency shelter, to help them find housing, employment, and support services to increase self-sufficiency. CDBG funds will be used to pay for salaries and fringe benefits for two additional case managers. Additional funding (\$20,400) added 71015 for unforeseen expenses to maintain level of service to homeless persons.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$102,400.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$5,738.42
		2013	B13MC480010		\$0.00	\$96,661.58
Total	Total			\$102,400.00	\$0.00	\$102,400.00

Proposed Accomplishments

People (General) : 950

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	364	47
Black/African American:	0	0	0	0	0	0	452	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	827	47	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						827
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						827
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>Unduplicated client counts:</p> <p>Q1: 391 unduplicated clients</p> <p>Q2: 151 unduplicated clients</p> <p>Q3: 172 unduplicated clients</p> <p>Q4: 113 unduplicated clients</p> <p>Presbyterian Night Shelter provided case management services for homeless persons in the emergency shelter to help them find housing, employment, and support services to increase self-sufficiency.</p> <p>Program services were available at 2400 Cypress Street, Fort Worth, TX 76102. The shelter provides services 24 hours a day, 7 days a week, and 365 days a year.</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$89,572.33 in CDBG funds. The total expended and drawn for the program year was 102,400 (including costs incurred prior to October 1, 2015).</p> <p>The CDBG funds were used to pay for salaries and fringe benefits for two additional case managers. The Agency served 827 unduplicated clients during the contract year.</p>	
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American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	295	82

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	295
Non Low Moderate	0	0	0	0
Total	0	0	0	295
Percent Low/Mod				100.0%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
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2014	Unduplicated client counts:	
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Q1: 159 unduplicated clients

Q2: 12 unduplicated clients

Q3: 42 unduplicated clients

Q4: 82 unduplicated clients

Senior Citizens Services of Greater Tarrant County, Inc. provided transportation services to Fort Worth seniors (age 62 and over) from their homes to senior centers and bi-monthly shopping and/or field trips. Senior Citizens of Greater Tarrant County's office is located at 1400 Circle Dr. #300, Fort Worth, TX 76119, with operating hours of 8:00 a.m. to 5:00 p.m. Monday through Friday. Program services were made available at the locations listed below and were provided to/from client homes:

Como Community Center - 4900 Horne Street, Fort Worth, TX 76107
Diamond Hill Community Center - 1701 NE 36th, Fort Worth, TX 76106
Eugene McCray Community Center - 4932 Wilbarger, Fort Worth, TX 76119
Fellowship Corner - 1601 New York, Fort Worth, TX 76104
Handley-Meadowbrook Community Center - 6201 Beaty, Fort Worth, TX 76112
Northside Community Center - 1100 NW 18th, Fort Worth, TX 76164
North Tri-Ethnic Community Center - 2950 Roosevelt, Fort Worth, TX 76106
Stop Six - 4910 Dunbar, Fort Worth, TX 76105
Worth Heights Community Center - 3551 New York, Fort Worth, TX 76110
Barnabas House, Christ Lutheran - 4409 Sycamore School Road, Fort Worth, TX 76133
CASA - 3201 Sandra, Fort Worth, TX 76107
Fair Oaks - 4401 Quail Trail, Fort Worth, TX 76114
Goodrich Center for the Deaf - 2500 Lipscomb, Fort Worth, TX 76110
Jewish Family Services - 4900 Briarhaven, Fort Worth, TX 76109
Hometown at Matador Ranch - 8500 Crowley Road, Fort Worth, TX 76134

From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$92,054.78 in CDBG funds. The CDBG funds paid for salaries and fringe benefits for Program employees and for contract labor services with transit providers to provide transportation services to each client. The Agency served 295 unduplicated clients during the contract year.



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PGM Year: 2014
Project: 0022 - 14-15 PSA Senior Services
IDIS Activity: 6795 - 14-15 Meals On Wheels {720-45}

Status: Completed 11/24/2015 12:00:00 AM
Location: 320 South Fwy Fort Worth, TX 76104-3525

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:
 The program will provide meals and case management services to Fort Worth seniors (age 62 and over). Clients may be homebound, disabled, or lack care in the home. Case management, including needs assessments, will also be completed in the program. Program services will be provided to approximately 600 unduplicated clients. Program office hours are Monday through Thursday, 8:00 AM - 4:30 PM; Friday 8:00 AM - 3:30 PM. Meals On Wheels office is located at 320 South Freeway, Fort Worth, TX 76104; however, program services will be provided to clients in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$105,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$32,725.29
		2013	B13MC480010		\$0.00	\$72,274.71
Total	Total			\$105,000.00	\$0.00	\$105,000.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	417	66
Black/African American:	0	0	0	0	0	0	198	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	622	66

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	385
Low Mod	0	0	0	145
Moderate	0	0	0	44
Non Low Moderate	0	0	0	48
Total	0	0	0	622
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Unduplicated client counts: Q1: 243 unduplicated clients Q2: 138 unduplicated clients Q3: 129 unduplicated clients Q4: 112 unduplicated clients Meals on Wheels, Inc. of Tarrant County, Inc. provided meal delivery and case management services, including needs assessments, to Fort Worth residents who are severely disabled as defined by the Census Bureau. Program office is located at 320 South Freeway, Fort Worth, TX 76104, and services were made available Monday through Thursday, 8:00 a.m. to 4:30 p.m. and Friday, 8:00 a.m. to 3:30 p.m. Program services were also provided to clients in their homes. From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$105,000.00 in CDBG funds. The CDBG funds were used to pay for food cost of meals (based on the contract rate of the Agency's vendor/subcontractor) provided to CDBG-Eligible Clients. The Agency served 622 unduplicated clients during the contract year.	



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PGM Year: 2014
Project: 0022 - 14-15 PSA Senior Services
IDIS Activity: 6796 - 14-15 Women's Center of Tarrant County {720-46}

Status: Completed 11/24/2015 12:00:00 AM
Location: 1723 Hemphill St Fort Worth, TX 76110-1516

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 12/20/2014

Description:

Program will provide Fort Worth Senior Citizens (aged 62 and over) with Clinical Counselors, case management, information and referrals, education, and support groups. CDBG funds will be used to pay for salaries and fringe benefits for employees whose work is necessary to carry out the daily operations of the Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,000.00	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$18,600.20
		2013	B13MC480010		\$0.00	\$56,399.80
Total	Total			\$75,000.00	\$0.00	\$75,000.00

Proposed Accomplishments

People (General) : 180

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	85	13
Black/African American:	0	0	0	0	0	0	80	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	192	13



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	38
Moderate	0	0	0	9
Non Low Moderate	0	0	0	50
Total	0	0	0	192
Percent Low/Mod				74.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Unduplicated client counts: Q1: 59 unduplicated clients Q2: 46 unduplicated clients Q3: 41 unduplicated clients Q4: 46 unduplicated clients Women's Center of Tarrant County, Inc. provided Fort Worth Senior Citizens (aged 62 and over) with clinical counseling, case management, information and referrals, education, and support groups. The Women's Center is located at 1723 Hemphill Street, Fort Worth, TX 76110. Services were available Monday through Friday, 6:30 a.m. to 8:00 p.m. From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds were used to pay for salaries and fringe benefits for employees whose work is necessary to carry out the daily operations of the Program. Agency served 192 unduplicated clients during the contract year.	



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Other multi-racial:	0	0	0	0	0	0	9	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	294	75
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	61
Moderate	0	0	0	40
Non Low Moderate	0	0	0	44
Total	0	0	0	294
Percent Low/Mod				85.0%

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
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2014	Unduplicated client counts:	
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Q1: 68 unduplicated clients

Q2: 68 unduplicated clients

Q3: 88 unduplicated clients

Q4: 70 unduplicated clients

Ladder Alliance provided income eligible Fort Worth residents with professional skills to lead independent and successful lives. The Computer Skills Training Program consisted of students attending 72 hours of instruction. The curriculum focused on computer skills training but also included learning marketable job skills, including: keyboarding, Microsoft Outlook, Word, Excel, internet usage, and business writing to ultimately secure a job, and improve the quality of life for each client. The Ladder Alliance Computer Skills Program provided job skills in the form of basic computer skills to low-income clients.

Program services were provided at 1100 Hemphill Street, Fort Worth, TX 76104, Monday through Thursday, 9:00 am to 8:30 pm, and on Friday 9:00 am to 5:00 pm. Programs were also provided at the locations listed below:

Catholic Charities:
 249 West Thornhill Dr
 Fort Worth, TX 76115

9 am
 11 am, M - Th

Opening Doors for Women in Need
 3507 Horne St.
 Fort Worth, TX 76107

9 am
 11 am, M - Th

From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$73,661.99 in CDBG funds.

The CDBG funds were used to pay for a portion of salaries for employees whose work is necessary to carry out the daily operations of the Program. The Agency served 294 unduplicated clients during the contract year, of which 217 were Fort Worth clients and 77 were non-Fort Worth clients. Therefore, the City of Fort Worth will report demographic information on 294 unduplicated clients during the contract year.



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PGM Year: 2014
Project: 0001 - 14-15 Cowtown Brush Up Program
IDIS Activity: 6798 - 14-15 HED Cowtown Brush Up - Program Delivery {720-60}

Status: Completed 12/28/2015 5:33:32 PM **Objective:** Provide decent affordable housing
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

This will provide funds for the direct delivery program costs of the Housing and Economic Development Department Cowtown Brush-up Program. Funds will be used to pay the salary for staff and related costs to operate the Cowtown Brush-Up Program, identify the homes, as well as to inspect the houses before painting and during repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,662.44	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$5,468.86
		2013	B13MC480010		\$0.00	\$16,193.58
Total	Total			\$21,662.44	\$0.00	\$21,662.44

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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PGM Year: 2014
Project: 0001 - 14-15 Cowtown Brush Up Program
IDIS Activity: 6799 - 14-15 Cowtown Brush Up - Project Funds {720-61}

Status: Completed 12/28/2015 12:00:00 AM
Location: 1008 Schieffer Ave Fort Worth, TX 76110-4521

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

Funds will be used to prepare houses for the Bi-Annual Cowtown Brush-Up Project. This program preps and makes repairs to the exterior of the homes of very low income homeowners so the home can then be painted by volunteers recruited and organized by the City's non-profit partner, Habitat for Humanity. The program is proposed to serve approximately 100 households every year, however, numbers reported may vary as the date some of the work work is performed may occur either in late September or in the first week of October, program year 2015-16.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$160,402.58	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$160,402.58
Total	Total			\$160,402.58	\$0.00	\$160,402.58

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	4	0	0	12	4	0	0
Black/African American:	35	0	0	0	35	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	47	4	0	0	47	4	0	0
Female-headed Households:	34		0		34			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	47	0	47	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	47	0	47	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>Year to date total unduplicated clients served: 21 (an additional 26 clients received scraping /paint preparation, and fascia repairs , but painted was not completed until October 2015)</p> <p>Q1: 0</p> <p>Q2: 0</p> <p>Q3: 21 Units were painted by volunteers on April 11, 2015 1008 Schieffer Ave. (\$ 2,663.50); 3712 Schwartz Ave. (\$3,914.50); 1720 Belle Place (3,247.60); 2721 Finley St.(2,727.23); 5428 Blackmore Ave (\$3,402.60); 909 E Devitt St (\$3,484); 7113 Kermit Ave (3,583.10) ; 5122 Bonnell Ave (\$3,621.60); 1036 Glen Garden Dr (\$3,997); 3928 Fairlane Ave (\$2,312); 3509 N. Ellis Ave. (\$4,277.75); 3105 N Crump St (\$3,976.60); 1100 Sycamore Terr (\$4,346.97); 4232 Strong Ave (\$3,891.10); 5104 Lubbock Ave (\$3,238.23); 4017 Castleman St(\$3,717.60); 4264 Forbes St (\$3,969.60); 1020 Orange St. (\$2,486.80); 301 Sunset Ln. (\$4,591); 1311 S. Riverside Dr. (\$4,853.50); 2521 Malvern Trl (\$3,923.10)</p> <p>Q4: 26 Units were painted by volunteers on October 3, 2015 (these houses will be reported in the 2015 accomplishment year, they are listed in this narrative section as all contractor prep costs were charged to 2014-15 CDBG funds.) 4100 Wilbarger St. (\$4,188.69); 4971 Vinetta Dr. (\$4,695.73); 4221 Strong Ave. (\$4,160.23); 6712 Wayfarer Trl. (\$3,521.40); 4705 Hibiscus St. (\$3,087.23); 6932 Sandybrook Dr. (\$3,238.08); 2710 NW 35th St. (\$3,900.84); 4941 Virgil St. (\$3,156.36); 4916 Ollie St. (\$3,303.10); 5066 E. Berry St. (\$3,424.66); 3851 Stalcup Rd. (\$3,819.60); 3404 Griggs Ave. (\$3,424.66); 1741 Wiseman Ave. (\$3,096.95); 2512 Birdell St. (\$3,301.26); 2516 Birdell St. (\$3,285.89); 3305 Ave. L (\$3,511.92); 4256 Forbes St. (\$3,179.22); 2113 Ash Crescent St. (\$1,598.95); 1009 E. Arlington Ave. (\$3,192.06); 5131 Goodman Ave. (\$2,971.23); 3354 W. Fuller Ave.(\$3,901.32); 1216 Dublin Dr.(\$3,054.83); 1309 Milmo Dr.(\$1,853.11); 4717 Burton Ave. (\$3,228.32); 5304 Humbert Ave. (\$2,748.23); 6301 Woodbine Dr. (\$1,758.73)</p>	
2015	<p>Q1: 26</p> <p>Units were painted by volunteers on October 3, 2015</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	This activity is complete and funds paid for program delivery which includes salaries and benefits that supported and carried out the Homeownership & Housing Service programs. Funds drawn during the reporting period were \$134,779.50. The activity numbers associated with this program are: IDIS #6739, 6749,6766, 6767, 6768,6769, 6770, 6771, 6772, 6773, 6809, 6823, 6824, 6825, 6826, 6827, 6828, 6829,6830, 6831, 6832, 6833, 6834, 6835, 6836,6837, 6838, 6839, 6841, 6842, 6843, 6844, 6845, 6846, 6848, 6849, 6850, 6851, 6852, 6853, 6854, 6855, 6856, 6857, 6858, 6859, 6862, 6864, 6868, 6869, 6870, 6871, 6872, 6873, 6875, 6876, 6877, 6878, 6879, 6880, 6881, 6882, 6883, 6884, 6885, 6887, 6888, 6889, 6892,5924,	



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PGM Year: 2014
Project: 0006 - 14-15 CFW Priority Repair Program
IDIS Activity: 6801 - 14-15 HED Priority Repair {720-63}

Status: Completed 12/28/2015 9:31:43 PM
Location: 5116 Virgil St Fort Worth, TX 76119-2219

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:
 Funds will be used to provide grants to owner-occupied households to eliminate conditions that pose hazards and unsafe conditions and other needed repairs. Repairs are limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners can qualify for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income. Approximately 200 households will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$908,603.56	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$46,715.00
		2013	B13MC480010		\$0.00	\$861,888.56
	PI			\$115,684.13	\$0.00	\$115,684.13
Total	Total			\$1,024,287.69	\$0.00	\$1,024,287.69

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	69	35	0	0	69	35	0	0
Black/African American:	214	0	0	0	214	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	288	35	0	0	288	35	0	0

Female-headed Households: 214 0 214

Income Category:

	Owner	Renter	Total	Person
Extremely Low	175	0	175	0
Low Mod	93	0	93	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	288	0	288	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Year to date total unduplicated clients served: 288 Q1: 44 unduplicated clients Q2: 84 unduplicated clients Q3: 71 unduplicated clients Q4: 89 unduplicated clients	



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PGM Year: 2014
Project: 0009 - 14-15 REACH Resource Center for Independent Living - Project Ramp
IDIS Activity: 6802 - 14-15 REACH, Inc. Project Ramp {720-64}

Status: Completed 12/28/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 4522 Mitchell Blvd Fort Worth, TX 76119-3241 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements. Services will be delivered at the client's home during regular business hours. CDBG funds will be used to pay for materials, building permits and contractor labor for the installation of ramps and grab bars and any eligible costs associated with the delivery of the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,188.79	\$0.00	\$0.00
		2012	B12MC480010		\$0.00	\$18,801.88
		2013	B13MC480010		\$0.00	\$87,386.91
Total	Total			\$106,188.79	\$0.00	\$106,188.79

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	18	0	0	38	18	0	0
Black/African American:	53	0	0	0	53	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	91	18	0	0	91	18	0	0

Female-headed Households: 55 0 55

Income Category:

	Owner	Renter	Total	Person
Extremely Low	43	0	43	0
Low Mod	31	0	31	0
Moderate	17	0	17	0
Non Low Moderate	0	0	0	0
Total	91	0	91	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014	<p>Unduplicated client counts:</p> <p>Q1: 24 unduplicated clients</p> <p>Q2: 26 unduplicated clients</p> <p>Q3: 27 unduplicated clients</p> <p>Q4: 14 unduplicated clients</p> <p>REACH, Inc. provided the installation of ramps, handrails, and grab bars at the homes of low-income individuals with mobility impairments residing in Fort Worth in accordance with specifications outlined in the ADA Accessibility Guidelines and HUD and City requirements.</p> <p>The REACH, Inc. office is located at 1000 Macon Street, Suite 200, Fort Worth, TX 76102 with operating hours of 8:00 am to 5:00 pm Monday through Friday. Program services were delivered at the homeowners' homes during the hours of 7:00 am to 6:00 pm Monday through Saturday.</p> <p>From October 1, 2014 to September 30, 2015, the City of Fort Worth reimbursed the agency \$106,188.79 in CDBG funds.</p> <p>The CDBG funds were used to pay for materials, building permits and contractor labor for the installation of ramps, handrails and grab bars. The Agency served 91 unduplicated clients during the contract year.</p>	
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PGM Year: 2014
Project: 0007 - 14-15 CFW - Home Improvement and Construction Program Delivery
IDIS Activity: 6803 - 14-15 HED Rehab / Construction Management Program Delivery {720-65}

Status: Completed 12/28/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 12/20/2014

Description:

The program provides the construction management and inspection function for the Departments Priority Repair Program as well as provides technical assistance to non-profits housing sponsors.
 The program includes approximately 450 Priority Repair units with a minimum of 2 inspections per unit, and 75 inspections at multifamily rehab projects.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$467,124.06	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$467,124.06
Total	Total			\$467,124.06	\$0.00	\$467,124.06

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0008 - 14-15 CFW Match for Lead Hazard Reduction Demonstration Grant
IDIS Activity: 6804 - 14-15 HED - Match for Lead Grant {720-69}

Status: Open
Location: 1520 Norman St Fort Worth, TX 76106-3901

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I)
National Objective: LMH

Initial Funding Date: 12/20/2014

Description:

Funds will be used as the CDBG match portion for the Fiscal Year 2012 Lead Hazard Reduction Demonstration Grant Program to pay for control efforts, rehabilitation, and related activities to carry out eligible expenses under the lead hazard reduction activities for housing units. These funds will provide a 34% match for the anticipated \$3 million grant, exceeding the required minimum of 25%. Budget amount is \$617,750.00. Total match for the grant includes IDIS# 6137 of \$617,750.00 plus IDIS# 6345 of \$401,250.00 for total of \$1,020,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$500,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$10,660.25
		2014	B14MC480010		\$162,033.40	\$162,033.40
Total	Total			\$500,000.00	\$162,033.40	\$172,693.65

Proposed Accomplishments

Housing Units : 114

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	72	37	0	0	72	37	0	0
Black/African American:	73	10	0	0	73	10	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	148	49	0	0	148	49	0	0
Female-headed Households:	43		0		43			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	93	0	93	0
Low Mod	35	0	35	0
Moderate	20	0	20	0
Non Low Moderate	0	0	0	0
Total	148	0	148	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Total Unduplicated Clients: 72 Q1: 21 Q2: 20 Q3: 21 Q4: 10	
2015		



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PGM Year: 2014
Project: 0017 - 14-15 Debt Reserve
IDIS Activity: 6805 - 14-15 HED - Section 108 Debt Service {720-70}

Status: Completed 12/28/2015 4:20:53 PM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

Initial Funding Date: 12/20/2014

Description:

The funds under Debt Reserve - Section 108 will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$98,670.35	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$98,670.35
	PI			\$638,670.35	\$0.00	\$638,670.35
Total	Total			\$737,340.70	\$0.00	\$737,340.70

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Years	Accomplishment Narrative	# Benefitting
2014	<p>The Historic Carver Heights Street Lights Phase II Project consisted of the removal of 12 existing street lights and the installation of 36 new streetlights in the Historic Carver Heights Neighborhood, which included the following areas:</p> <p>South EastBoundary Expansion: 6000 Block of Ramey, Tallie, Rickenbacker, and Prothrow 2200-2500 Blocks of Cravens (East Loop 820 S.)</p> <p>West Boundary Expansion: 1700-2500 Blocks of Carverly 5700-5800 Blocks of Truman 5700 Block of Eisenhower , Maceo, Rickenbacker , and Ramey</p> <p>During the 2014-15 Program Year, construction was completed on Historic Carver Heights Phase II Street Light Project. Of the \$410,733.72 which was budgeted for the Project, approximately \$240,000.00 was invoiced and drawn during 2014-15. The remaining balance will possibly be used to add additional streetlights, or be used for another CDBG-eligible project to be identified in the Historic Carver Heights Neighborhood.</p> <p>This Project is anticipated to be closed in IDIS on or before September 30, 2016.</p>	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6866 - Diamond Hill Skate Park Project

Status: Open
Location: 3709 Weber St Fort Worth, TX 76106-3909

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/17/2015

Description:
 The purpose of this project is to improve amenities at Diamond Hill Park by adding a 6300 SF concrete skate slab for neighborhood youth, as well as a 473 SF concrete walkway from the street to the skate park.
 The project uses prior year funds that were reprogrammed to be used in the 2014-15 program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$120,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$80,387.52
		2014	B14MC480010		\$34,274.92	\$34,274.92
Total	Total			\$120,000.00	\$34,274.92	\$114,662.44

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 8,035
 Census Tract Percent Low / Mod: 70.94

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>A total of \$120,000.00 in Community Development Block Grant (CDBG) funds were allocated for improvements to Diamond Hill Park. The park is located at 3709 Weber Street, Fort Worth, Texas 76106, Council District 2.</p> <p>Improvements included the addition of a 6300 Square Feet concrete skate slab, and 473 Square Feet of concrete walkway.</p> <p>The purpose of this project is to provide increased amenities at Diamond Hill Park for neighborhood residents and youth from adjoining schools and community centers to use and enjoy.</p> <p>During the 2014-15 Program Year, construction began and was completed on the Diamond Hill Park Improvements. There was an approximate balance of \$19,000.00 remaining in CDBG funding. The City of Fort Worth Parks and Recreation Department has proposed using the remaining balance to add additional CDBG-eligible improvements to Diamond Hill Park. It is anticipated that the additional improvements will be completed during the 2015-16 Program Year.</p> <p>This Project is anticipated to be closed in IDIS on or before June 30, 2016.</p>	



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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6867 - Sagamore Hills Playground Equipment Replacement

Status: Open **Objective:** Create suitable living environments
Location: 4719 Hampshire Blvd Fort Worth, TX 76103-4103 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 06/17/2015

Description:
 The purpose of this project is to provide neighborhood residents improved access to playground equipment within the neighborhood, as well as replace aging playground equipment. Proposed improvements include the addition of ramps, sidewalks/landings, playground equipment and amenities such as benches and trash cans. project uses prior year funds that were reprogrammed to be used in the 2014-15 program year.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$155,000.00	\$0.00	\$0.00
		2013	B13MC480010		\$0.00	\$92,420.20
		2014	B14MC480010		\$49,884.91	\$49,884.91
Total	Total			\$155,000.00	\$49,884.91	\$142,305.11

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 14,125
 Census Tract Percent Low / Mod: 72.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	<p>A total of \$155,000.00 in Community Development Block Grant (CDBG) funds were allocated for improvements to Sagamore Hills Park. The park is located at 4719 Hampshire Blvd., Fort Worth, Texas 76103, in Council District 5.</p> <p>Improvements include the addition of Ramps, and Sidewalks/Landings; Playground Equipment replacement; and Amenities such as permanently fixed Benches and Trash Cans.</p> <p>The purpose of this project is to provide neighborhood residents improved access to playground equipment within the neighborhood, as well as replace aging playground equipment.</p> <p>During the 2014-15 Program Year, construction began on the Sagamore Hills Park Improvements and was approximately 95% complete. It is anticipated that the improvements will be completed during the first quarter of the 2015-16 Program Year.</p> <p>This Project is anticipated to be closed in IDIS on or before March 31, 2016.</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	654
Low Mod	0	0	0	95
Moderate	0	0	0	12
Non Low Moderate	0	0	0	40
Total	0	0	0	801
Percent Low/Mod				95.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	<p>The UCC Wesley Project consisted of demolition of the existing community center building, remediation of any environmental concerns, and construction of a new community center at 3600 North Crump Street, Fort Worth, TX 76106.</p> <p>The Project was awarded \$766,500 in CDBG funds which are being used to reimburse for hard construction costs.</p> <p>During the 2014-15 Program Year, construction was completed on UCC Wesley and the new community center opened to the public. Of the \$766,500.00 which was awarded for the Project, \$695,459.97 was invoiced and drawn during 2014-15. The remaining balance will be reimbursed in the coming months, following resolution of pending Davis-Bacon reporting issues.</p> <p>This Project is anticipated to be closed in IDIS on or before March 31, 2015.</p>	
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PGM Year: 2014
Project: 0024 - 14-15 Park Improvements
IDIS Activity: 6886 - Carter Park South Playground Improvements

Status: Open
Location: 4351 Carter Park Dr Fort Worth, TX 76115

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/17/2015

Description:

Improvements will include the addition of Ramps, and SidewalksLandings; Playground Equipment; and Amenities such as permanently fixed Benches and Trash Cans, Signage, & 4,500 Linear Feet of roadway replacement. The roadway base will be stabilized to a depth of 6" (Lime or Cement Depending on a Soil Analysis), and the installation of 2" of Asphalt and Stripping. The existing asphalt will be milled and reclaimed, and used as a base material. The purpose of this project is to improve Carter Park Drive to prevent further deterioration, provide neighborhood residents improved access to playground equipment, improve mobility and safety within the park, and replace aging playground equipment. Design, purchase and installation of playground equipment and improvements to include current site demolition and site preparation. Additional amenities such as signage, benches and permanently fixed trash cans will also be purchased and installed. Project also includes road improvements to Carter Park Drive which will be funded with \$900,000 of CDBG Restricted funds. These restricted funds were made available as a result of repayment to HUD of funds for the uncompleted Evans Rosedale redevelopment project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$155,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$677.54	\$677.54
	LA	2000	B00MC480010	\$642,097.44	\$2,710.14	\$2,710.14
		2001	B01MC480010	\$257,902.56	\$0.00	\$0.00
Total	Total			\$1,055,000.00	\$3,387.68	\$3,387.68

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,880
 Census Tract Percent Low / Mod: 82.99

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	During the 2014-15 Program Year, design was completed on Carter Park South Improvements and an Interlocal Agreement was entered into with Tarrant County to provide labor for the roadway replacement. It is anticipated that the improvements will be completed during the 2015-16 Program Year, however, as the park is located in a floodplain, additional research is being done at present to obtain full environmental clearance for the project.	
This Project is anticipated to be closed in IDIS on or before December 31, 2016.		



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - 15-16 CFW CDBG Program Administration
IDIS Activity: 6911 - 15-16 Internal Audit Part of 20% PA

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/08/2016

Description:

Funds will be used to cover the cost of monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Internal Audit Department to receive funding under this project. The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15MC480010	\$44,330.53	\$44,330.53	\$44,330.53
Total	Total			\$44,330.53	\$44,330.53	\$44,330.53

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - 15-16 CFW CDBG Program Administration
IDIS Activity: 6912 - 15-16 FMS Finance Part of 20% PA

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/08/2016

Description:

Funds will be used to cover the cost of monitoring of the CDBG program to ensure compliance with HUD and City policies and regulations. Financial Management Services Department to receive funding under this project. The funds are from the 20% Administration cap.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	AD	2015	B15MC480010	\$57,500.00	\$57,257.82	\$57,257.82
Total	Total			\$57,500.00	\$57,257.82	\$57,257.82

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	18	0	18	0
Moderate	49	0	49	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	This activity is complete and funds paid for program delivery which includes salaries and benefits that supported and carried out the Homeownership & Housing Service programs. Funds drawn during the reporting period were \$xxx. The activity numbers associated with this program are: IDIS #6889, 6583, 6892, 6899, 6894, 6893, 6895, 6898, 6896, 6897, 6900, 6905, 6904, 6906, 6902, 6909, 6908, 6962, 6584, 6963, 6966, 6903, 6975, 6983, 6965, 6979, 6986, 6987, 6972, 6980, 6970, 6978, 6968, 6758, 6759, 6760, 6973, 6810, 6984, 6757, 6981, 6762, 6865, 6974, 6990, 6985, 6993, 6992, 6988, 6994, 6989, 6996, 6997, 7002, 6995, 6763, 6999, 7003, 7009, 7007, 7001, 6761, 7010, 7014, 7015, 7012, 7008, 7000, 7019, 7025, 7017, 7021.	



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PGM Year: 2015
Project: 0003 - 15-16 Cowtown Brush Up Program
IDIS Activity: 6917 - 15-16 NSD Cowtown Brush Up - Program Delivery {100000-991907}

Status: Open **Objective:** Create suitable living environments
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

This will provide funds for the direct delivery program costs of the Neighborhood Services Department Cowtown Brush Up Program. Funds will be used to pay the salary for staff and related costs to operate the Cowtown Brush Up Program, identify the homes, as well as to inspect the houses before painting and during repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$36,830.00	\$17,036.56	\$17,036.56
Total	Total			\$36,830.00	\$17,036.56	\$17,036.56

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0003 - 15-16 Cowtown Brush Up Program
IDIS Activity: 6918 - 15-16 Cowtown Brush Up - Project Funds {100000-991908}

Status: Open
Location: 5201 Fletcher Ave Fort Worth, TX 76107-6029

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

Funds will be used to prepare houses for the Bi-Annual Cowtown Brush-Up Project. The program preps and makes repairs to the exterior of the homes of very low income homeowners so the home can then be painted by volunteers recruited and organized by the City's non-profit partner, Habitat for Humanity. The program is proposed to serve approximately 100 households every year, however, numbers reported may vary as the date some of the work is performed may occur either in late September or in the first week of October, program year 2016-17.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$183,654.73	\$143,990.16	\$143,990.16
	PI			\$116,345.27	\$116,345.27	\$116,345.27
Total	Total			\$300,000.00	\$260,335.43	\$260,335.43

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	18	11	0	0	18	11	0	0
Black/African American:	46	0	0	0	46	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	66	11	0	0	66	11	0	0
Female-headed Households:	51		0		51			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	45	0	45	0
Low Mod	21	0	21	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	66	0	66	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015		



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PGM Year: 2015
Project: 0004 - 15-16 CFW - Home Improvement and Construction Program Delivery
IDIS Activity: 6919 - 15-16 NSD Rehab/Construction Management Program Delivery {10000-991909}

Status: Open **Objective:** Provide decent affordable housing
Location: 1000 Throckmorton St Fort Worth, TX 76102-6312 **Outcome:** Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

The program provides the construction management and inspection function for the department's Priority Repair Program as well as provides technical assistance to non-profits housing sponsors.

The program includes approximately 450 Priority Repair units with a minimum of 2 inspections per unit, 75 inspections at multifamily rehab projects and 150 inspections of HAP units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$536,394.00	\$415,112.95	\$415,112.95
Total	Total			\$536,394.00	\$415,112.95	\$415,112.95

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2015
Project: 0005 - 15-16 CFW Priority Repair Program
IDIS Activity: 6920 - 15-16 NSD Priority Repair {10000-991910}

Status: Open
Location: 4021 Avenue G Fort Worth, TX 76105-2548

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:
 Funds will be used to provide grants to owner-occupied households to eliminate conditions that pose hazards and unsafe conditions and other needed repairs. Repairs are limited to water lines, sewer lines, heaters, roofs and HVACs systems. Income eligible home owners can qualify for up to \$5,000 in repairs. Funds will be used to provide repairs for households at or below 60% of area median income. Approximately 200 households will be served.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$514,573.26	\$435,690.58	\$435,690.58
	LA	2000	B00MC480010	\$395,271.26	\$395,271.26	\$395,271.26
	PI			\$190,155.48	\$190,155.48	\$190,155.48
Total	Total			\$1,100,000.00	\$1,021,117.32	\$1,021,117.32

Proposed Accomplishments

Housing Units : 277

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	70	39	0	0	70	39	0	0
Black/African American:	213	0	0	0	213	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	1	0	0	2	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	290	40	0	0	290	40	0	0
Female-headed Households:	197		0		197			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	159	0	159	0
Low Mod	108	0	108	0
Moderate	23	0	23	0
Non Low Moderate	0	0	0	0
Total	290	0	290	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Accomplishments through June 2016	



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PGM Year: 2015
Project: 0006 - 15-16 REACH Resource Center for Independent Living - Project Ramp
IDIS Activity: 6921 - 15-16 REACH, Inc. Project Ramp {100000-991911}

Status: Open **Objective:** Provide decent affordable housing
Location: 2929 E Lancaster Ave Fort Worth, TX 76103-2807 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 01/11/2016

Description:

The program will install ramps, handrails and grab bars at the homes of individuals with mobility impairments in accordance with specifications outlined in the ADA Accessibility Guidelines and City requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$100,000.00	\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	33	17	0	0	33	17	0	0
Black/African American:	48	0	0	0	48	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	82	17	0	0	82	17	0	0
Female-headed Households:	52		0		52			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	29	0	29	0
Low Mod	40	0	40	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	82	0	82	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	REACH, Inc. provided the installation of ramps, handrails, and grab bars at the homes of low-income individuals with mobility impairments residing in Fort Worth in accordance with specifications outlined in the ADA Accessibility Guidelines and HUD and City requirements. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$100,000.00 in CDBG funds. The CDBG funds were used to pay for materials, building permits and contractor labor for the installation of ramps, handrails and grab bars. The Agency served 82 unduplicated clients during the contract year.	



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	358	38

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	347
Low Mod	0	0	0	9
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	358
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Cenikor Foundation provided clients with long-term substance abuse residential treatment to include clinical counseling, behavior modification techniques, career development, and access to both on and off-site health screenings for low and moderate income clients who have met the DSM-IV-substance abuse definition. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds were used to pay for salaries of employees whose work was necessary to carry out the daily operations of the program. The agency served 358 unduplicated clients during the contract year.	



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	266	89						

Female-headed Households: 0 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	58
Moderate	0	0	0	45
Non Low Moderate	0	0	0	28
Total	0	0	0	266
Percent Low/Mod				89.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2015	<p>Ladder Alliance provided income eligible Fort Worth residents with Professional Office Skills Training (POST) to be able to lead independent and successful lives. The Computer Skills Training Program consisted of students attending 72 hours of instruction. The curriculum focused on computer skills training but also included learning marketable job skills, including: keyboarding, Microsoft Outlook, Word, Excel, internet usage, and business writing to ultimately secure a job, and improve the quality of life for each client. The Ladder Alliance Computer Skills Program provided job skills in the form of basic computer skills to low-income clients. During the last two weeks of the POST program participants will attend the two-week course called Jobs Now at The Woman's Center. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds.</p>	
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The CDBG funds were used to pay for a portion of salaries for employees whose work is necessary to carry out the daily operations of the Program. The Agency served 266 unduplicated clients during the contract year. Therefore; the City of Fort Worth will report demographic information on 266 unduplicated clients for the contract year.



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PGM Year: 2015
Project: 0010 - 15-16 PSA Homeless Services
IDIS Activity: 6935 - 15-16 Salvation Army {100000-991923}

Status: Open **Objective:** Create suitable living environments
Location: 1855 E Lancaster Ave Fort Worth, TX 76103-2123 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The Program provides case management, supplies, education materials, technical training, use of computer equipment, and clothing for job interviews for homeless adults. CDBG Funds will be used to pay for salaries and fringe benefits for Program employees.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$73,041.03	\$73,041.03
Total	Total			\$75,000.00	\$73,041.03	\$73,041.03

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	49	10
Black/African American:	0	0	0	0	0	0	49	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	100	10
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	35
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	100
Percent Low/Mod				99.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Salvation Army S.T.A.R.T. provided homeless persons in Fort Worth with case management in a safe environment for self-improvement and with the goal to obtain stable housing. Program services included client intake and assessment, comprehensive case management, crisis intervention, community resources and referrals, assistance with budgeting, and life skills classes. Services were provided at 1855 East Lancaster, Fort Worth, TX 76103. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$73,041.03 in CDBG funds.</p> <p>The CDBG funds paid for program personnel salaries. The agency served 100 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0010 - 15-16 PSA Homeless Services
IDIS Activity: 6936 - 15-16 Presbyterian Night Shelter {100000-991924}

Status: Open **Objective:** Create suitable living environments
Location: 2400 Cypress St Fort Worth, TX 76102-6764 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Program will expand case management services for homeless persons in the emergency shelter, to help them find housing, employment, and support services to increase self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	530	68
Black/African American:	0	0	0	0	0	0	501	12
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,055	80
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,055
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,055
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Presbyterian Night Shelter provided case management services for homeless persons in the emergency shelter to help them find housing, employment, and support services to increase self-sufficiency. Program services were available at 2400 Cypress Street, Fort Worth, TX 76102. The shelter provides services 24 hours a day, 7 days a week, and 365 days a year. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000 in CDBG funds. The CDBG funds were used to pay for salaries and fringe benefits for two additional case managers. The Agency served 1,055 unduplicated clients during the contract year.	



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PGM Year: 2015
Project: 0011 - 15-16 PSA Child Care
IDIS Activity: 6937 - 15-16 Clayton YES! {10000-991927}

Status: Open **Objective:** Create suitable living environments
Location: 1215 Country Club Ln Fort Worth, TX 76112-2304 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The program provides child care to children ages 0-12 years of income eligible clients.
 The Program provides both before and after school care, and full day child care programs during the holidays and summer.
 CDBG Funds will be used to pay for scholarship assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$57,220.74	\$57,220.74
Total	Total			\$75,000.00	\$57,220.74	\$57,220.74

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	18
Black/African American:	0	0	0	0	0	0	21	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	52	19



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	14
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	52
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Clayton Childcare Inc. dba Clayton YES! provided child care to Fort Worth children of income eligible families. The program provided before and after school care and full day child care programs during the holidays and summer. Clayton Childcare Inc. office is located at 1215 Country Club Lane, Fort Worth, TX 76112. Program services were provided at one or more of the elementary and intermediary schools listed below:</p> <p>Fort Worth Independent School District</p> <ul style="list-style-type: none"> • Alice Carlson Applied Learning Center - 3320 West Cantey Street, Fort Worth, Texas 76109 • Chapel Hill Academy - 4640 Sycamore School Road, Fort Worth, Texas 76133 • Como Montessori School - 4001 Littlepage Street, Fort Worth, Texas 76107 • East Fort Worth Como Montessori Academy - 501 Oakland Blvd., Fort Worth, Texas 76103 • J.T. Stevens - 6161 Wrigley Way, FortWorth,Texas76133 • Lily B. Clayton - 2000 Park Place, Fort Worth, Texas 76110 • Hazel Harvey Peace - 7555 Trail Lake Drive, Fort Worth, Texas 76133 • Tanglewood - 3060 Overton Park Drive, Fort Worth, Texas 76109 • Woodway - 6701 Woodway Drive, Fort Worth, Texas 76133 • One Safe Place - 1100 Hemphill Street, Fort Worth, Texas, 76133 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$57,220.74 in CDBG funds. CDBG funds paid for scholarship assistance for Fort Worth children from income eligible households for before and after school, and summer/holiday full day child care programs. The agency served 52 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0011 - 15-16 PSA Child Care
IDIS Activity: 6938 - 15-16 YMCA Early Childhood Education {100000-991928}

Status: Open **Objective:** Create suitable living environments
Location: 512 Lamar St Ste 400 Ste 400 Fort Worth, TX 76102-3754 **Outcome:** Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The program will provide child care scholarships to Fort Worth children of income eligible families.
 Program child care services will consist of early childhood school-readiness and developmental appropriate activities for social, emotional, cognitive, language, and physical skills.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$60,527.65	\$60,527.65
Total	Total			\$75,000.00	\$60,527.65	\$60,527.65

Proposed Accomplishments

People (General) : 55

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	11
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	18
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>YMCA provided licensed child care scholarships to Fort Worth children of income eligible families. Childcare services consisted of early childhood school-readiness and developmental appropriate activities for social, emotional, cognitive, language, and physical skills. Only Fort Worth residents were eligible to receive direct scholarship assistance provided by CDBG funds. YMCA's office is located at 512 Lamar Street, Fort Worth, TX 76102. Program services were provided at the locations listed below Monday through Friday:</p> <ul style="list-style-type: none"> • McDonald-Southeast YMCA: 2801 Miller Avenue, Fort Worth, TX 76105 • Amaka Child Development Center: 1501 Stephenson, Fort Worth, TX 76102 • Ella McFadden Child Development Center: 512 Lamar Street, Fort Worth, TX 76102 • Bill J. Elliot Elementary School: 2501 Cooks Lane, Fort Worth, TX 76120 • John T. White Elementary School: 7300 John T. White Road, Fort Worth, TX 76120 • Eastside YMCA: 1500 Sandy Lane, Fort Worth, TX 76112 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$60,527.65 in CDBG funds. The CDBG funds were used to pay for child care scholarships for children of income- eligible Fort Worth families. Agency served 51 unduplicated clients during the contract year.</p>	



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	11
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>YWCA of Tarrant County provided child care scholarships to Fort Worth children of income-eligible families. Program child care services will consist of a curriculum focused on school-readiness and individual development of language, physical, social, and self-help skills. YWCA's office is located at 512 West 4th Street, Fort Worth, TX 76102. Program services were provided at the locations listed below:</p> <ul style="list-style-type: none"> • Rosie K Mauk Child Development Center - 512 West 4th Street, Fort Worth, TX 76102 • YWCA Polytechnic Child Development Center - 3401 Avenue I, Fort Worth, TX 76105 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$49,840.00 in CDBG funds. The CDBG funds paid for child care scholarships for Fort Worth children of income-eligible families. The agency served 23 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0012 - 15-16 PSA Senior Services
IDIS Activity: 6940 - 15-16 Senior Citizens Services {100000-991931}

Status: Open **Objective:** Create suitable living environments
Location: 1400 Circle Dr Ste 300 #300 Fort Worth, TX 76119-8142 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Program will provide transportation services to Fort Worth seniors (age 62 and over) to and from their homes to senior centers and bi-monthly shopping and/or field trips. CDBG Funds will be used to pay for a percentage of salaries and fringe benefits for Program employees supervising the Program and the administration of transportation contracts. CDBG Funds will also be used to pay for rides for clients on a per unit basis.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 225

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	100	58
Black/African American:	0	0	0	0	0	0	111	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	223	58



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	223
Non Low Moderate	0	0	0	0
Total	0	0	0	223
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	Senior Citizens of Greater Tarrant County, Inc. provided transportation services to Fort Worth seniors (age 62 and over) from home to senior centers and bi-monthly shopping or field trips. Senior Citizens of Greater Tarrant County's office is located at 1400 Circle Dr. #300, Fort Worth, TX, 76119. Program services were provided to/from client homes to the following locations:	
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- Como Community Center - 4900 Horne Street, Fort Worth, TX 76107
- Diamond Hill Community Center - 1701 NE 36th, Fort Worth, TX 76106
- Eugene McCray Community Center- 4932 Wilbarger, Fort Worth, TX 76119
- Fellowship Comer -1601 New York, Fort Worth, TX 76104
- Handley-Meadowbrook Community Center -6201 Beaty, Fort Worth, TX 76112
- Northside Community Center -1100 NW 18th, Fort Worth, TX 76164
- North Tri-Ethnic Community Center-2950 Roosevelt, Fort Worth, TX 76106
- Worth Heights Community Center -3551 New York, Fort Worth, TX 76110
- Barnabas House, Christ Lutheran -4409 Sycamore School Road, Fort Worth, TX 76133
- CASA -3201 Sandra, Fort Worth, TX 76107
- Fair Oaks -4401 Quail Trail, Fort Worth, TX 76114
- Goodrich Center for the Deaf -2500 Lipscomb, Fort Worth, TX 76110
- Jewish Family Services -4900 Briarhaven, Fort Worth, TX 76109
- Hometown at Matador Ranch • 8500 Crowley Road, Fort Worth, Texas 76134

From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds paid for salaries and fringe benefits for program employees and for contract labor services with transit providers which provided transportation services to each client. The agency served 223 unduplicated clients during the contract year.



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PGM Year: 2015
Project: 0013 - 15-16 PSA Services for the Disabled
IDIS Activity: 6941 - 15-16 Meals On Wheels {100000-991932}

Status: Open
Location: 320 South Fwy Fort Worth, TX 76104-3525

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Program will provide meal delivery and case management, including needs assessments to Fort Worth residents who are severely disabled according to the Census Bureau. CDBG Funds will be used to pay for the cost of meals provided to severely disabled Fort Worth residents. Costs for meals shall be the same as the rate charged to Agency by the vendor or subcontractor preparing the meals. Services, including meal delivery and case management, will be provided City-wide at eligible clients' homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 407

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	281	54
Black/African American:	0	0	0	0	0	0	127	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	410	54



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	156
Low Mod	0	0	0	103
Moderate	0	0	0	43
Non Low Moderate	0	0	0	108
Total	0	0	0	410
Percent Low/Mod				73.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Meals on Wheels, Inc. of Tarrant County provided meals and case management services to Fort Worth seniors (age 62 and over), or to severely disabled persons (based on the Census definition).</p> <p>Meals on Wheels office is located at 320 South Freeway, Fort Worth, TX 76104, however, program services were provided to clients in their homes. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds paid for food cost of meals (based on the contract rate of the Agency's vendor/subcontractor) provided to CDBG Eligible Clients. The agency served 410 unduplicated clients during the contract year.</p>	



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	57
Low Mod	0	0	0	9
Moderate	0	0	0	10
Non Low Moderate	0	0	0	5
Total	0	0	0	81
Percent Low/Mod				93.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Camp Fire USA First Texas Council/Youth Development Program, Step Up Program, provided life skills training including conflict resolution, communication skill building, and goal setting for at-risk youth ages 13-to 19 years in a supportive group atmosphere, at the following locations:</p> <ul style="list-style-type: none"> • Northside High School, 2211 McKinley Ave., Fort Worth, Texas 76164 • Diamond Hill Jarvis High School, 1411 Maydell St., Fort Worth, Texas 76106 • J.P. Elder Middle School, 709 NW 21st Street, Fort Worth, Texas, 76164 • Kirkpatrick Middle School, 3201 Refugio Avenue, Fort Worth, Texas, 76106 <p>Programs were scheduled Monday through Friday during the summer at the following locations.</p> <ul style="list-style-type: none"> • Northside Community Center, 1100 NW 18th Street, Fort Worth, Texas, 76164 • Diamond Hill Community Center, 1701 NE 36th Street, Fort Worth, Texas, 76106 <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$64,059.38 in CDBG funds. The CDBG funds paid for salaries of program staff members that worked directly with the youth. The agency served 81 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0014 - 15-16 PSA Services for Youth
IDIS Activity: 6943 - 15-16 Girls Inc of Tarrant County {100000-991936}

Status: Open **Objective:** Create suitable living environments
Location: 2820 Matlock Rd Arlington, TX 76015-2530 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The program will provide youth services to Fort Worth girls.
 Program services include in-school, after-school, and summer education and activities to improve life-skills, promote academic success, and prevent juvenile crime and delinquency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

People (General) : 276

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	251	241
Black/African American:	0	0	0	0	0	0	14	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	2
Other multi-racial:	0	0	0	0	0	0	9	8
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	287	254
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	149
Low Mod	0	0	0	63
Moderate	0	0	0	53
Non Low Moderate	0	0	0	22
Total	0	0	0	287
Percent Low/Mod				92.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	<p>Girls Inc. of Tarrant County provided youth services to Fort Worth girls ages 13 to 19 years. Program offered in-school, after-school, and summer education and activities to improve life-skills, promote academic success and prevent juvenile crime and delinquency at the following locations:</p> <ul style="list-style-type: none"> • North Side High School-2211 McKinley Avenue, Fort Worth, TX 76164 • Public Library, North Side Branch - 601 Park St., Fort Worth, TX 76164 • Public Library, Diamond Hill-Jarvis Branch -1300 NE 35th St., Fort Worth, TX 76106 <p>During the summer services were provided on Mondays at the following locations:</p> <ul style="list-style-type: none"> • Diamond Hill Jarvis high School, 1411 Maydell Street, Fort Worth, TX 76106 • All Saints Catholic School, 2006 N. Houston Street, Fort Worth, Texas, 76164 • Professional Day Service Providers (counseling group Fort Worth ISD), 111 NW 24th Street, Fort Worth, Texas, 76164 <p>Girls Inc.'s office is located at 2100 N. Main Street, Suite 214, Fort Worth, TX 76164. From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The CDBG funds paid for salaries and fringe benefits for program employees and program facility rent. The agency served 287 unduplicated clients during the contract year.</p>	



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PGM Year: 2015
Project: 0014 - 15-16 PSA Services for Youth
IDIS Activity: 6944 - 15-16 Lena Pope Home {100000-991937}

Status: Open
Location: 3200 Sanguinet St Fort Worth, TX 76107-5355

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:

The Program will provide counseling to youth ages 13 to 19 years and their families for the purpose of reducing juvenile crime and delinquency. Program services include group life-skill improvement classes and counseling for parents and their children. CDBG Funds will be used to pay for a percentage of salaries and fringe benefits for Program employees. The percentage of salaries for Program employees will not exceed the percentage of Fort Worth clients participating in the Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$60,000.00	\$60,000.00
Total	Total			\$75,000.00	\$60,000.00	\$60,000.00

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	49
Black/African American:	0	0	0	0	0	0	13	1
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	54



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	15
Moderate	0	0	0	18
Non Low Moderate	0	0	0	18
Total	0	0	0	81
Percent Low/Mod				77.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Lena Pope Home provided youth ages 13 to 19 years and their families counseling to Fort Worth residents for the purpose of reducing juvenile crime and delinquency. Program services included group life skills improvement classes and counseling for parents and their children.</p> <p>Program services were provided at 3200 Sanguinet, Fort Worth, TX 76107, 8:00 am to 5:00 PM, Monday through Friday during regular business hours. Group services and intake were held Wednesday and Thursday evenings, 6:00 PM to 8:00 PM. Intakes were scheduled prior to the group classes from 5:00 PM to 6:00 PM.</p> <p>From October 1, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$60,000.00 in CDBG funds.</p> <p>The CDBG funds were used to pay for a portion of salaries and fringe benefits (FICA, life insurance, including AD&D and long term disability, health insurance, unemployment, worker's compensation, and retirement) for employees whose work is necessary to carry out the daily operations of the Program. CDBG funds also paid for a portion of general commercial liability. The Agency served 81 unduplicated clients during the contract year of which 81 were Fort Worth clients.</p>	



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PGM Year: 2015
Project: 0015 - 15-16 PSA Homebuyer Counseling Services
IDIS Activity: 6945 - 15-16 Tarrant County Housing Partnership (TCHP) - Counseling & Foreclosure {100000-991938}

Status: Open **Objective:** Provide decent affordable housing
Location: 4200 South Fwy Ste 307 #307 Fort Worth, TX 76115-1404 **Outcome:** Affordability
Matrix Code: Housing Counseling (05U) **National Objective:** LMC

Initial Funding Date: 01/11/2016

Description:
 The program will provide home ownership training in accordance with HUD requirements, including in-depth one-on-one pre-purchase housing counseling, consisting of money management including basic debt management, household budgeting, and consumer education, as well as foreclosure prevention services to income eligible home buyers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$75,000.00	\$75,000.00	\$75,000.00
Total	Total			\$75,000.00	\$75,000.00	\$75,000.00

Proposed Accomplishments

Households (General) : 294

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	134	95	0	0	134	95	0	0
Black/African American:	199	2	0	0	199	2	0	0
Asian:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	9	1	0	0	9	1	0	0
American Indian/Alaskan Native & Black/African American:	3	0	0	0	3	0	0	0
Other multi-racial:	28	27	0	0	28	27	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	388	125	0	0	388	125	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	55	0	55	0
Low Mod	108	0	108	0
Moderate	171	0	171	0
Non Low Moderate	54	0	54	0
Total	388	0	388	0
Percent Low/Mod	86.1%		86.1%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	<p>Tarrant County Housing Partnership provided homeownership training in accordance with HUD requirements, including in-depth, one-on-one, pre-purchase housing counseling, consisting of money management training to include basic debt management, household budgeting, and consumer education, and foreclosure prevention services to income eligible home buyers.</p> <p>Tarrant County Housing Partnership is a countywide agency that provides services to Fort Worth and no less than 10% of Non-Fort Worth clients through a Fort Worth program, and Non-Fort Worth programs. The program serves Fort Worth clients only agency submitted documentation which verified that 51% of program clients were income eligible clients with current household incomes at or below 80% AMI. Agency submitted quarterly reports as required through EXHIBIT A-2 - Reporting Requirements for Countywide Agency programs.</p> <p>Agency's office and program services were provided at 3204 Collinsworth St., Fort Worth, TX, 76107. From October 01, 2015 to September 30, 2016, the City of Fort Worth reimbursed the agency \$75,000.00 in CDBG funds. The agency expected to move locations on or about November 30, 2015 to 4200 S. Freeway #307, Fort Worth, TX, 76115.</p> <p>The CDBG funds paid for salaries for staff involved in housing, counseling, and education, directly-related coordination, and staff support. The agency served 388 Fort Worth clients.</p>	



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PGM Year: 2015
Project: 0016 - 15-16 Debt Reserve
IDIS Activity: 6946 - 15-16 NSD - Section 108 Debt Service {100000-991944}

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

Initial Funding Date: 01/11/2016

Description:

The funds under Debt Reserve - Section 108 will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC480010	\$660,480.47	\$660,480.47	\$660,480.47
	PI			\$78,374.23	\$78,374.23	\$78,374.23
Total	Total			\$738,854.70	\$738,854.70	\$738,854.70

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0046 - 12-13 HFC Airporter
IDIS Activity: 7004 - HFC Airporter New MF 904 E. Weatherford St.
Status: Open
Location: 904 E Weatherford St Fort Worth, TX 76102-3270
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 07/19/2016

Description:

The Fort Worth Housing Corporation has requested a loan in the amount of \$2,200,000 of the Community Development Block Grant (CDBG) funds for a portion of the costs to acquire the land for a mixed income multifamily rental development to be located at 904 E. Weatherford Street.

Weatherford Street.

The development will consist of approximately 219 units, 55 percent of which will be affordable and available for rent to households earning at or below 80 percent of Area Median Income.

Fifteen of the affordable units will be permanent supportive housing units available to low and very low-income tenants.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,654,728.74	\$0.00	\$0.00
		2013	B13MC480010		\$949,297.54	\$949,297.54
		2014	B14MC480010		\$705,431.20	\$705,431.20
		2015	B15MC480010	\$545,271.26	\$499,348.21	\$499,348.21
Total	Total			\$2,200,000.00	\$2,154,076.95	\$2,154,076.95

Proposed Accomplishments

Housing Units : 219

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2010
Project: 0003 - 10-11 PUBLIC FACILITIES & INFRASTRUCTURE
IDIS Activity: 7013 - NSD Community Center Accessibility {991946-206460}

Status: Open
Location: 3551 New York Ave 1100 NW 18th St 2950 Roosevelt Avenue Fort Worth, TX 76110-5728
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 09/06/2016

Description:
 CDBG funds will be used to pay for an architectural study on accessibility (and subsequently, accessibility improvements) at three Neighborhood Services Community Centers:Worth Heights Community Center, 3551 New York Ave., Fort Worth, 76110; Northside CommunityCenter, 1100 NW 18th St., Fort Worth, 76164; and, North Tri-Ethnic Community Center, 2950 Roosevelt Ave., Fort Worth, 76106.
 The budget amountfor the A&E phase is \$16,000.00.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,000.00	\$0.00	\$0.00
Total	Total			\$16,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,088

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0047 - 12-13 Park Improvements
IDIS Activity: 7018 - 2012/47/12-13 Delga Park

Status: Open
Location: 1001 Nixon Street Fort Worth, TX 76102

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/24/2016

Description:

CDBG funds will be used for improvements to Delga Park.
 The park is located at 1001 Nixon Street, Fort Worth, Texas 76102, Council District 8.
 The purpose of this project is to provide improved accessibility to Delga Park and its amenities.
 The pedestrian sidewalk will help enhance safety to keep pedestrians from walking on the street by providing a safe alternative for pedestrian traffic.
 Proposed improvements include design and installation of a pedestrian trail including a handicap pedestrian ramp and improvements including but not limited to demolition, site preparation, purchase of materials, and amenities such as benches and trash cans.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$47,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$30,462.51	\$30,462.51
Total	Total			\$47,000.00	\$30,462.51	\$30,462.51

Proposed Accomplishments

Public Facilities : 2,522
 Total Population in Service Area: 1,470
 Census Tract Percent Low / Mod: 67.69

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2010
Project: 0076 - 10-11 Priority Repair
IDIS Activity: 7024 - 10-11 and 11-12 Priority Repair

Status: Open
Location: 3201 Evans Ave Fort Worth, TX 76110-4425

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 09/08/2016

Description:
 City-administered housing program which provides urgently needed minor home repairs for low income homeowners throughout the City of Fort Worth, such as water heater replacement, sewer and water line repairs or replacement, Heating and Air Conditioning system repairs or replacements, and urgently needed electrical system or roof repairs. Assistance is limited to \$5000 per household; this funding will allow the program to serve an estimated 70 households. This program is implemented by the City of Fort Worth Neighborhood Services Department. Funds are allocated from 2010 (\$160,740.52) and 2011 (\$89,259.48) program years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2014	B14MC480010		\$103,438.84	\$103,438.84
Total	Total			\$250,000.00	\$103,438.84	\$103,438.84

Proposed Accomplishments
 Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0								

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$19,805,872.40
Total Drawn Thru Program Year:	\$16,573,288.59
Total Drawn In Program Year:	\$8,254,293.00

ESG grants have a 24-month expenditure deadline, with expenditures typically reported in two consecutive CAPERs. You will set up one workbook for each ESG grant you receive.

In the CAPER you will submit the annual worksheet for each ESG grant that was open during the CAPER reporting period. For example, in the 2004 CAPER period, the 2003 and 2004 ESG grants were active. You would submit the Year 2 worksheet for the 2003 ESG grant and the Year 1 worksheet for the 2004 ESG grant.

Year 1 Expenditures Worksheet

1. Enter information in the following fields:

GRANTEE
GRANT #
REPORT PERIOD
GRANT AMOUNT
** IDIS PROJECT ID #
** PROJECT NAME

All of these fields except for REPORT PERIOD will carry through to the Year 2 Expenditures worksheet.

*** Reporting expenditures by project name is optional. You can report expenditures for all projects on one line.*

2. Enter the amount of funds expended during the reporting period in the THIS YEAR field for each category of eligible activity.
3. The following fields will calculate automatically:
CUMULATIVE (for each category of eligible activity)
CUMULATIVE EXPENDITURES
UNEXPENDED BALANCE
% ESSENTIAL SERVICES
% PREVENTION
% ADMINISTRATION

Year 2 Expenditures Worksheet

1. Fill in the REPORT PERIOD field. Everything else in the header and the project name/# fields will be brought forward from the Year 1 Expenditures worksheet.
2. Enter the amount of funds expended during the reporting period in the THIS YEAR field for each category of eligible activity.
3. The following fields will calculate automatically:
CUMULATIVE (for each category of eligible activity)
CUMULATIVE EXPENDITURES
UNEXPENDED BALANCE
% ESSENTIAL SERVICES
% PREVENTION
% ADMINISTRATION

ESG Expenditure Report

Grantee	City of Fort Worth (21001-100002)		Grant Amount	\$ 552,108.00									
Grant #	E-15-MC-48-0006		Cumulative Expenditures	\$ 516,148.45	% Essential Services & SS (60% cap)	57.5%							
Report Period	October 01, 2015- September 30, 2016		Unexpended Balance	\$ 35,959.55	% Administration (7.5% cap)	7.5%							
IDIS Project #	Project Name	Street Outreach		HMIS		Rapid Rehousing		Emergency Shelter Services		Homelessness Prevention		Administration	
		This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative
6950	City of Fort Worth Administration		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 41,408.00	\$ 41,408.00
6951	SS-Day Resources		\$ -		\$ -		\$ -	\$ 130,092.00	\$ 130,092.00		\$ -		\$ -
6951	SS-Presbyterian Night Shelter		\$ -		\$ -	\$ -	\$ -	\$ 85,908.00	\$ 85,908.00		\$ -		\$ -
6951	SS-SafeHaven		\$ -		\$ -	\$ -	\$ -	\$ 101,255.27	\$ 101,255.27		\$ -		\$ -
6952	HP-Salvation Army								\$ -	\$ 78,612.80	\$ 78,612.80		
6952	HP-NSD CAP									\$ 19,362.56	\$ 19,362.56		
6953	RR-YWCA		\$ -		\$ -	\$ 59,509.82	\$ 59,509.82	\$ -	\$ -		\$ -		\$ -
									\$ -				
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
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			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Totals			\$ -		\$ -	\$ 59,509.82	\$ 59,509.82	\$ 317,255.27	\$ 317,255.27	\$ 97,975.36	\$ 97,975.36	\$ 41,408.00	\$ 41,408.00

Comments: Year 1 Expenditures of Grant Project 201-100002

ESG Expenditure Report

Grantee	City of Fort Worth (21001-G00262)		Grant Amount	\$ 493,901.00									
Grant #	E-14-MC-48-0006		Cumulative Expenditures	\$ 493,901.00	% Essential Services & SS (60% cap)		57.8%						
Report Period	October 01, 2015 - September 30, 2016		Unexpended Balance	\$ -	% Administration (7.5% cap)		7.5%						
IDIS Project #	Project Name	Street Outreach		HMIS		Rapid Rehousing		Emergency Shelter Services		Homelessness Prevention		Administration	
		This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	This Year	Cumulative
6818	City of Fort Worth Administration		\$ -		\$ -		\$ -		\$ -		\$ -	\$ 11,379.65	\$ 37,042.00
6819	SS-Day Resources		\$ -		\$ -		\$ -	\$ 11,000.00	\$ 113,896.77		\$ -		\$ -
6819	SS-Presbyterian Night Shelter		\$ -		\$ -	\$ -	\$ -		\$ 88,833.20		\$ -		\$ -
6819	SS-SafeHaven		\$ -		\$ -	\$ -	\$ -		\$ 82,979.62		\$ -		\$ -
6820	HP-Catholic Charities		\$ -		\$ -		\$ -		\$ -		\$ 87,057.76		\$ -
6820	HP-Salvation Army									\$ 11,949.94	\$ 55,085.94		
6820	HP-NSD CAP									\$ 13,694.45	\$ 13,694.45		
6821	RR-Catholic Charities		\$ -		\$ -		\$ 5,311.26	\$ -	\$ -		\$ -		\$ -
6821	RR-YWCA					\$ 10,000.00	\$ 10,000.00						
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
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			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
Totals		\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 15,311.26	\$ 11,000.00	\$ 285,709.59	\$ 25,644.39	\$ 155,838.15	\$ 11,379.65	\$ 37,042.00

Comments: Year 2 Expenditures of Grant Project 21001-G00262



Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER**) Measuring Performance Outcomes**

Revised 1/22/15

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging
2. Program Income and Resident Rent Payments

PART 3: Accomplishment Data: Planned Goals and Actual Outputs

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Subsidy Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Date of Contact, Date of Engagement, Financial

Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran’s Information, and Children’s Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	1
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered

“grassroots.”

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered “Head of Household.” When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.*

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing

function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number TX-H-15-F002		Operating Year for this report <i>From (mm/dd/yy)</i> 10/01/15 <i>To (mm/dd/yy)</i> 09/30/16		
Grantee Name City of Fort Worth				
Business Address		1000 Throckmorton Street		
City, County, State, Zip		Fort Worth	Tarrant	Texas 76102
Employer Identification Number (EIN) or Tax Identification Number (TIN)		1-756000528-6		
DUN & Bradstreet Number (DUNs):		07-317-0458	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 4GLM6	
*Congressional District of Grantee's Business Address		12		
*Congressional District of Primary Service Area(s)		N/A		
*City(ies) <u>and</u> County(ies) of Primary Service Area(s)		Cities: N/A		Counties: N/A
Organization's Website Address www.fortworthtexas.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

*** Service delivery area information only needed for program activities being directly carried out by the grantee.**

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name AIDS Outreach Center		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Shannon Hilgart, Executive Director –or– Jessica Garza, Housing Coordinator			
Email Address	shannonh@aoc.org jgarza@aoc.org			
Business Address	400 N. Beach St. Ste 100			
City, County, State, Zip,	Fort Worth, TX 76111			
Phone Number (with area code)	817-916-5207	817-916-5228	817-916-5206	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2139336		Fax Number (with area code) 817-916-4664	
DUN & Bradstreet Number (DUNS):	781414842			
Congressional District of Project Sponsor's Business Address	Congressional District 33			
Congressional District(s) of Primary Service Area(s)	Congressional District 33			
City(ies) and County(ies) of Primary Service Area(s)	Cities: Fort Worth, Euless, North Richland Hills, Bedford, Hurst, Grapevine, Arlington, Grand Prairie, Cleburne, Weatherford, Burleson, Haltom City, Willow Park, Lake Worth, Watauga, Forest Hill, Rhome, Mansfield, Decatur		Counties: Tarrant, Johnson, Parker, Wise, Hood, and Somervell	
Total HOPWA contract amount for this Organization for the operating year	\$524,027			
Organization's Website Address	www.aoc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name Tarrant County Samaritan Housing, Inc.		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Norbert White, President and Chief Executive Officer		
Email Address	nwhite@samaritanhouse.org		
Business Address	929 Hemphill Street		
City, County, State, Zip,	Fort Worth, Tarrant County, Texas 76104		
Phone Number (with area code)	817-332-6410, Ext. 177		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	75-2401109	Fax Number (with area code) 817-332-6409	
DUN & Bradstreet Number (DUNs):	836578245		
Congressional District of Project Sponsor's Business Address	26		
Congressional District(s) of Primary Service Area(s)	26		
City(ies) and County(ies) of Primary Service Area(s)	Fort Worth	Counties: Tarrant County	
Total HOPWA contract amount for this Organization for the operating year	\$420,063		
Organization's Website Address	www.samaritanhouse.org		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name				Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name		Parent Company Name, if applicable		
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)		Fax Number (include area code)		
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:	Counties:		
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The AIDS Outreach Center of Fort Worth provides a wide variety of services to clients living with HIV/AIDS and their families in Tarrant County and in seven rural counties surrounding Tarrant County. Our housing services are limited to that which we can provide through our City of Fort Worth HOPWA contract, although we provide other services such as dental services, insurance assistance, medical and non-medical case management, outreach and prevention services, nutrition center services-equipped with a full time dietician, mental health services and transportation, to name the primary ones. We provide Tenant Based Rental Assistance (TBRA) and Short Term Rental Mortgage and Utility (STRMU) help to low income families in the counties that we serve through our City of Fort Worth HOPWA contract. Ryan White emergency financial short-term assistance is available for women and youth under the age of 24 for medical and utility assistance for Palo Pinto and Erath counties. We provided HOPWA services to 115 households from October 1, 2015 to September 30, 2016. This is 92% of our goal of 125 households for the grant year.

Under direction of President and CEO, Norbert White, Tarrant County Samaritan Housing, Inc. (Samaritan House) Provides affordable, service enriched permanent supportive housing to low-income, homeless individuals living with HIV/AIDS and other special needs. The organization not only provides affordable housing, but also 24-hour onsite medical and life care assistance, medical case management, three hot meals daily, nutritional counseling, chemical dependency counseling, social work case management, transportation, life skill training, and back-to-work programs as well as an array of ancillary services designed to improve the health and well-being of residents.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of Fort Worth (City) spent a total of \$30,064 of the \$30,064 allocation of administrative HOPWA funds for the 2015-2016 program year. The City subcontracted its HOPWA funds to two non-profit organizations that administer housing and supportive service programs for persons living with HIV/AIDS: AIDS Outreach Center (AOC) and Tarrant County Samaritan Housing, Inc. (Samaritan House). These funds assist individuals and families living with HIV/AIDS in the City, as well as those who live in Tarrant, Hood, Parker, Johnson, Somervell, and Wise counties. For 2015-2016, project sponsors spent a total of \$932,446 of their HOPWA contracts, of which \$24,685 was spent for project sponsor administration. Client assistance provided included rental subsidy payments, short-term financial assistance for rent, mortgage, and utility assistance, facility-based housing subsidy assistance and supportive services. Supportive services included case management, adult daycare or personal assistance, employment assistance and training, life skills management, transportation, and meals/nutrition services to most HOPWA-assisted clients. Additionally, each client has an individualized housing plan that is revised and updated as needed. A total of \$341,746 in 2015-2016 HOPWA funds was spent on supportive services.

The annual goal for HOPWA activities in the 2015-2016 Action Plan was 229 households for long-term and short-term housing assistance plus supportive services and facility-based housing subsidy assistance. The total number of unduplicated HOPWA-assisted clients served during the reporting period (October 1, 2015- September 30, 2016) for these services was as follows: Facility-Based Housing Subsidy Assistance- 80; Tenant-Based Rental Assistance (TBRA) with Supportive Services- 68; Short-term Rent, Mortgage, and Utility (STRMU) Assistance with Supportive Services- 50; and Supportive Services Only-57. A total of 255 unduplicated clients (persons with HIV/AIDS) were served with HOPWA funds during the reporting period, which was 77% of the HOPWA annual goal (333).

AOC provided HOPWA services to 115 households from October 1, 2015 to September 30, 2016. This is 92% of our goal of 125 households for the grant year. We were able to assist 68 total households on TBRA and 50 total households on STRMU, a number of which were helped for more than one month. Our strategy for this year was to maintain our TBRA households and predominately focus on increasing our STRMU assistance. However, due to a decrease in funding, our STRMU funding was depleted after only two months of assistance. This has caused a several month gap that we are unable to provide STRMU assistance while a budget amendment was completed. This decrease in funding has also caused an inability to meet our client goal for STRMU. Through STRMU, we are able to help clients threatened with homelessness, because of short term issues, such as illness, job loss, and loss of hours worked. Ten new TBRA households were added onto the TBRA program between October 1, 2015 and September 30, 2016. We continue to have a TBRA waiting list, which is open and circulating, as some clients on TBRA are receiving their Tarrant County Housing Vouchers.

Over the course of the of the grant period (October 2015 –September 2016), Samaritan House provided 133 households (179 participants) supportive services including case management, attended health care, medical case management, and nutritional (meals and nutritional Assessments). Program services were offered at 929 Hemphill Street, Fort Worth, Texas and in clients' homes.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

AOC's STRMU assistance helps clients bounce back from a difficult financial situation to ensure that they are able to remain in a safe and stable living environment. The assistance provided by STRMU is often times the last resort of our clients before they experience homelessness. As of February 2016, we were unable to provide STRMU assistance due to depleting our allotted funding in only two months. A budget amendment was finalized in June 2016 and STRMU assistance continued. If the HOPWA Coordinator determines that a client's situation will continue after the allotted amount of assistance, the client will then be transitioned onto TBRA if there is available funding. All TBRA clients on the program are currently experiencing stable housing situations.

Historically, the Housing Assistance Program at AOC has had difficulty reaching our projected unduplicated client number due to the inability to predict the amount of eligible STRMU assistance that will be requested throughout the grant year and our TBRA client caseload remaining fairly consistent. However, the goal for unduplicated clients served has been reduced for grant year 2015-2016 to a number that we feel will be more attainable. However, due to the STRMU funds depleting after only six months, AOC was unable to reach our client goal for short-term assistance. In turn, AOC was only able to reach 92% of our total client goal.

Samaritan House works with residents to improve their health and manage their HIV/AIDS. The organization has focused on fostering independence and developing skills that enable clients to become vital contributing member of the community. This is valuable to the community because permanent supportive housing has shown to be more cost-effective than temporary shelters, jails, and other homeless situations. Studies have demonstrated that affordable housing models such as Samaritan House are important factors in reducing new HIV infections, establishing and maintaining more positive outcomes, and provide significant savings to communities by reducing the number of emergency room visits,

Samaritan House operates a stable supportive environment where PLWH/A can prosper and improve their health, as well as, their overall quality of life. The length of stay is positively impacted by the supportive services provided by HOPWA funds and in the current period (October 2015 – September 2016) 109 of 133 (82%) of program participants who stayed, remained in stable housing situations. Of those who left, 10 out of 24 or 42% transitioned to other permanent housing situations, 4 out of 24 or 17% moved into unstable housing situations, and 6 out of 24 or 25% of participants' housing situations at exit were unknown destinations, 1 out of 24 or 4 % was incarcerated, and there were 3 deaths. The average length of stay for those remaining in the Single-Room-Occupancy permanent housing program is currently 22 months. The use of Eviction Prevention Plans continues to have a positive effect on the length of stay, along with keeping clients engaged in primary medical care. The risk of homelessness for a majority of our clients has significantly reduced, and we have increased access to medical care and supportive services. We have also increased access for veterans, chronically homeless individuals, and domestic violence survivors. We currently have 10 clients in our GED Program and 17 residents found new employment.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

Local project sponsors coordinate their services with other funding sources in addition to City HOPWA funds. The Supportive Housing Program (SHP) and the HOPWA program administered by Tarrant County also provide funds for housing assistance to persons living with HIV/AIDS. Project sponsors provide most of their supportive services with funding from Ryan White I, II, and III administered by Tarrant County and with other State Health Service Funding. These additional non-HOPWA funded supportive services include nutritional therapy, food pantry, counseling, advocacy, legal assistance, transportation assistance, risk reduction, and outreach. HOPWA case managers also assist clients with accessing State and Federal programs such as food stamps (SNAP) and Social Security Disability, and identifying resources for medical care and prescription assistance.

The City of Fort Worth coordinates a local response to homelessness and housing needs of persons living with HIV/AIDS through two City Council-appointed advisory bodies, the Mayor's Advisory Commission on Homelessness and the Community Development Council. The City also participates in the annual Tarrant County-wide Continuum of Care planning process.

AOC continues to coordinate its HOPWA program with the several housing programs operated out of Samaritan House, and with programs operated by the Arlington, Fort Worth and Tarrant County Housing authorities. We have a case manager attend monthly meetings with the Arlington Housing Authority to act as a liaison between our clients and their array of housing programs. We also have representatives from Samaritan Housing and the housing authorities periodically speak with our case management staff about housing assistance opportunities for our clients. Without the use of HOPWA funds, AOC provides an array of supportive services to our HOPWA clients through Ryan White funds. Some of these services include nutritional therapy, food pantry, mental health services, advocacy, legal assistance, transportation, risk reduction, and outreach.

Samaritan House utilized several sources of funds to leverage and support the services provided to persons living with HIV/AIDS including Ryan White and State Services.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

Agencies would like additional training on annual performance reviews, CAPER, and HMIS database.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program’s ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The main barrier to care that AOC is currently experiencing is the lack of funding to continue to provide clients with all HOPWA services. For the last two years, AOC has been forced to request additional funding to supplement the original allocated funds and our client’s needs. Without the additional funding, AOC would have been unable to provide the HOPWA services to the full extent in which they are needed. AOC’s STMRU services were suspended for several months, which made it difficult to meet our program goals. Additionally, AOC denied services to more than 50 clients due to lack of funding during the four months the program was waiting for the additional funding. We have some difficulty putting clients on the program who have criminal histories, or past problems with rental or credit history, such as eviction or bankruptcy. Frequently the places which do rent to clients with these history issues are places which do not pass inspection. At times, clients come to us needing expenses paid that there are no resources available to them. This situation may put clients at risk of homelessness. AOC staff keeps a list of apprised landlords in the area who do accept tenants with dubious histories in order to assist our clients with overcoming these barriers. Another major barrier is the decrease in the FMR for 2015. One client voluntarily terminated from the program due to the inability to find a unit that fit the new FMR requirements. 20+ clients have had to negotiate their rent amounts with landlords to remain in an eligible unit, while several clients have had to leave their residency. Clients that are required to move face high deposit and moving costs that AOC cannot assist with. Moving is also very difficult for some of our clients that are in a fragile medical condition.

With the population of Samaritan House serves, substance abuse continues to be a problematic barrier that negatively our ability to provide housing and services to those individuals. Samaritan House residents are

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input checked="" type="checkbox"/> Other, please explain further	Lack of Service Providers

provided opportunities for recovery and treatment as needed due to the support of the direct care team, who works tirelessly to see residents’ recovery needs are met. The lack of low-cost or free treatment centers in our community makes it difficult for those in need of recovery services. The current approach for Samaritan House is to offer a steady and dependable emphasis on issues that directly impact the sobriety of the residents. We do this by advancing care plans that require one-on-one counseling sessions, support group meetings, and outpatient treatment referrals when available. Relapse occurrence has become

significantly lower than one would expect in similar situation due to the efforts of the Samaritan House direct care team. When some residents move to an unstable housing situation, substance abuse is usually the primary cause. To provide teach opportunities for changing negative resident behavior, Eviction Prevention Plans are utilized to enable them to continue in a stable housing environment. The Eviction Prevention Plans have positively impacted the length of stay of residents, but substance abuse continues to be a challenge for some of our residents.

The primary barrier that the City has encountered in implementing its HOPWA program is the small number of project sponsors. Currently, the City only contracts with two service providers, which may result in a limited level of service to the rural counties and a narrow scope of services for local clients, and results in annual rollovers of unexpended funds. The City has actively conducted outreach to agencies throughout the EMA (such as United Way, Community Action Agencies, and Public Housing Authorities) that serve low income populations or provide housing assistance to explore options for identifying new project sponsors.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The financial and housing needs of HIV-positive people in the community have appeared to increase due to the ongoing effects of the economic downturn on very low income populations. There has also been a significant decrease in charitable giving to support project sponsor activities that are not eligible for HOPWA funding. Service provider discussions at community partnership meetings indicate that there has been a noticeable trend of more youth engaging in risky behaviors and testing positive for HIV/AIDS.

According to the 2015 Texas HIV Surveillance Report, the number of persons with HIV infection diagnoses in Tarrant County was 264, an increase from 227 cases in 2014. This was the fifth highest number of HIV infection diagnoses for a county in Texas. The 2015 rate of infection was 13.3 per 100,000 persons, which compares to a statewide rate of 16.3. The number of persons with AIDS diagnoses in Tarrant County decreased from 138 in 2014, to 124 in 2015. Tarrant County was ranked as the third highest for AIDS diagnoses for counties in Texas. In 2015, there were 5,038 persons living with HIV and a cumulative HIV diagnoses total of 7,722 for Tarrant County.

Our community continues to experience the rapid growth, both in population and economic development. This combination leaves our community's most needy vulnerable to being left without appropriate resources as the unmet demand for HOPWA and other forms of financial assistance grows. This unfortunately comes at a time when charitable giving and other funds for use at our agency decreased.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

North Central Texas HIV Planning Council 2012 Comprehensive HIV Services Plan, 2014-2015 Texas HIV Plan Update, and 2015 Texas HIV Surveillance Report are all available to the public. These reports do not specifically assess or evaluate the HOPWA program but they do discuss issues regarding the program's target population, persons living with HIV/AIDS. The full text of these plans and reports can be found online at www.notexasaids.org and at <http://dshs.texas.gov/hivstd/reports/>.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
X = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
X = Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
X = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
X = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$793,370	Case Management, Transportation, Counseling, Nutrition	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: State Services	\$115,291		<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:	\$29,446	Donations, Events, Private Donors	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$129,755		
TOTAL (Sum of all Rows)	\$1,067,862		

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	57	68	57	68	\$444,000	\$404,491
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)	60	80	0	0	\$106,109	\$105,975
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)	0	0	0	0	0	0
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)	0	0	0	0	0	0
4.	Short-Term Rent, Mortgage and Utility Assistance	56	50	56	50	\$102,210	\$54,549
5.	Permanent Housing Placement Services	0	0	0	0	0	0
6.	Adjustments for duplication (subtract)	0	6	0	3		
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	173	192	113	115	\$652,319	\$566,015
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)	0	0	0	0	0	0
9.	Stewardship Units subject to 3 or 10 year use agreements	0	0				
10.	Total Housing Developed (Sum of Rows 8 & 9)	0	0	0	0	0	0
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	113	115			\$71,187	\$61,487
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.	220	137			\$294,606	\$280,259
12.	Adjustment for duplication (subtract)	0	3				
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	333	249			\$365,784	\$341,746
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services	0	0			0	0
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					0	0
17.	Technical Assistance (if approved in grant agreement)					0	0
18.	Grantee Administration (maximum 3% of total HOPWA grant)					0	0
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$25,978	\$24,685
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$25,978	\$24,685
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$1,044,081	\$932,446

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance	72	\$84,078
2.	Alcohol and drug abuse services	82	47,644
3.	Case management	252	97,921
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training	25	22,421
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)	32	39,236
10.	Meals/nutritional services	72	44,841
11.	Mental health services		
12.	Outreach		
13.	Transportation	75	5,605
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	606	
16.	Adjustment for Duplication (subtract)	357	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	249	\$341,746

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	50	\$54,549
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	3	3,427
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	2	4,884
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	28	32,427
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	12	12,673
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	5	1,138
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	68	62	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	3	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown	1	
			9 Death	1	<i>Life Event</i>
Permanent Supportive Housing Facilities/ Units	77	49	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
			3 Private Housing	10	<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution	2	<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/Unknown	18	
			9 Death	1	<i>Life Event</i>

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units	N/A	N/A	1 Emergency Shelter/Streets		<i>Unstable Arrangements</i>
			2 Temporary Housing		<i>Temporarily Stable with Reduced Risk of Homelessness</i>
			3 Private Housing		<i>Stable/Permanent Housing (PH)</i>
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		<i>Unstable Arrangements</i>
			7 Jail/Prison		
			8 Disconnected/unknown		
			9 Death		<i>Life Event</i>

B1:Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months	N/A
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Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient’s best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
50	Maintain Private Housing <u>without</u> subsidy <i>(e.g. Assistance provided/completed and client is stable, not likely to seek additional support)</i>	27	<i>Stable/Permanent Housing (PH)</i>
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance	1	
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		
	Likely that additional STRMU is needed to maintain current housing arrangements	22	<i>Temporarily Stable, with Reduced Risk of Homelessness</i>
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		
	Emergency Shelter/street		<i>Unstable Arrangements</i>
	Jail/Prison		
	Disconnected		
	Death		<i>Life Event</i>
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			15
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			3

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	198
b. Case Management	195
c. Adjustment for duplication (subtraction)	201
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	192
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	65
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	65

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	195	65	<i>Support for Stable Housing</i>
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	195	65	<i>Access to Support</i>
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	195	65	<i>Access to Health Care</i>
4. Accessed and maintained medical insurance/assistance	170	49	<i>Access to Health Care</i>
5. Successfully accessed or maintained qualification for sources of income	179	60	<i>Sources of Income</i>

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children’s Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
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Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran’s Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran’s Disability Payment • Retirement Income from Social Security • Worker’s Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	18	7

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name N/A	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)	N/A	N/A

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	N/A
Site Information: Project Zip Code(s)	N/A
Site Information: Congressional District(s)	N/A
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	N/A

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility: N/A	Signature & Date (mm/dd/yy) N/A
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program) N/A	Contact Phone (with area code) N/A

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	192

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	109
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	7
4.	Transitional housing for homeless persons	1
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	8
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	3
9.	Hospital (non-psychiatric facility)	6
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	1
12.	Rented room, apartment, or house	46
13.	House you own	9
14.	Staying or living in someone else's (family and friends) room, apartment, or house	10
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	192

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a.), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	192
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	6
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	120
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	318

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	14	5	1	0	20
3.	31 to 50 years	63	37	0	0	100
4.	51 years and Older	47	25	0	0	72
5.	Subtotal (Sum of Rows 1-4)	124	67	1	0	192
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	43	44	0	0	87
7.	18 to 30 years	10	10	0	0	20
8.	31 to 50 years	3	12	0	0	15
9.	51 years and Older	2	2	0	0	4
10.	Subtotal (Sum of Rows 6-9)	58	68	0	0	126
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	182	135	1	0	318

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian	1			
3.	Black/African American	112	3	79	3
4.	Native Hawaiian/Other Pacific Islander				
5.	White	76	26	47	25
6.	American Indian/Alaskan Native & White	2			
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	1	1		
11.	Column Totals (Sum of Rows 1-10)	192	30	126	28

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	164
2.	31-50% of area median income (very low)	25
3.	51-80% of area median income (low)	3
4.	Total (Sum of Rows 1-3)	192

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

--

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

	Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
	<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
	<input type="checkbox"/> Rehabilitation	\$	\$	
	<input type="checkbox"/> Acquisition	\$	\$	
	<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:			Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:			Date started: Date Completed:
c.	Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:			HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?			<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	N/A	N/A	N/A	N/A
Rental units rehabbed	N/A	N/A	N/A	N/A
Homeownership units constructed (if approved)	N/A	N/A	N/A	N/A

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units: Samaritan House

Type of housing facility operated by the project sponsor/subrecipient		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	60					
b.	Community residence	N/A	N/A	N/A	N/A	N/A	N/A
c.	Project-based rental assistance units or leased units	N/A	N/A	N/A	N/A	N/A	N/A
d.	Other housing facility <u>Specify:</u>	N/A	N/A	N/A	N/A	N/A	N/A

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	N/A	N/A
b.	Operating Costs	80	\$105,975
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	N/A
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	N/A
e.	Adjustment to eliminate duplication (subtract)	3	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	77	\$105,975

**City of Fort Worth Section 108 Financial Report for 15-16 CAPER
Financial**

Grant #: B-97-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status <small>(e.g., on-time; late; default)</small>	Sources of Payments to HUD						Outstanding Balance - HUD
			This Year Principal	Cumulative Principal			CDBG		Payments from Borrower		Other Source (specify)		
							This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
Mercado de Fort Worth	Casa Jose	\$178,556.00	\$0.00	\$178,556.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Hispanic Chamber	\$270,110.00	\$0.00	\$270,110.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Muholland	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	FW SER	\$208,000.00	\$0.00	\$208,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	Cordova	\$211,037.00	\$0.00	\$211,037.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mercado de Fort Worth	*Mercado, Inc. (Deyla Guadiana)	\$3,132,297.00	\$0.00	\$2,501,000.00	\$631,297.00	Default	\$0	\$0	\$0	\$0	\$0	\$0	\$0
**Mercado de Fort Worth		\$700,000.00	\$0.00	\$700,000.00	\$0.00	Paid in Full	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*Loan closed October 28, 2002. Developer lost financing and contract has been assigned to City to complete the project.

**City requested \$700K from Mercado Section 108 Loan Repayment Account for specifically approved project purposes during past reporting period. This total is not in the \$5,000,000 total.

Grant #: B-97-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status <small>(e.g., on-time; late; default)</small>	Sources of Principal Payments to HUD						Outstanding Balance - HUD
			This Year	Cumulative			CDBG		Payments from Borrower		Other Source (specify) Loan repayment account		
							This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
Mercado de Fort Worth		\$5,000,000	\$0.00	***\$4,368,703.00	\$631,297.00	See above	\$0	1,695,000.00	\$0	\$0	\$265,000.00	\$3,040,000.00	\$265,000.00

*** \$2.5 million from the sale of facility (Mercado) was deposited in the loan repayment account (Wells Fargo) on 1-26-2006. The account also includes accumulative payments from borrowers.

Loan amounts in first table equal \$5,000,000

Grant #: B-99-MC-48-0010

Activity Title	3 rd Party Borrower, if applicable	Loan Amount	Payments Rec'd from Borrower		Balance Owed	Status <small>(e.g., on-time; late; default)</small>	Sources of Principal Payments to HUD						Outstanding Balance - HUD
			This Year	Cumulative			CDBG		Payments from Borrower		Other Source (specify)		
							This Year	Cumulative	This Year	Cumulative	This Year	Cumulative	
Evans/Rosedale Project		\$7,500,000	\$0	\$0	\$0	Current	\$569,000.00	\$4,900,000.00	\$0	\$0	\$0	\$0	\$2,600,000.00

Section 108 Accomplishments Report

Program Year: 2015-2016

PROJECT DESCRIPTION				CDBG \$					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE		JOBS				HOUSING			LMA	LMC	SBA	SBS		
Grantee Name	ST	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG \$s	Total CDBG \$ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl.	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes	
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth	\$ 3,132,297				\$ 3,132,297	18A	LMJ	N	109	n/a **	3 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth		\$ 1,000,000			\$ 1,000,000	17C	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Hispanic Chamber	\$ 270,110				\$ 270,110	03	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Fort Worth SER	\$ 208,000				\$ 208,000	03	LMA	Y	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	74%	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Mulholland	\$ 1,000,000				\$ 1,000,000	18A	LMJ	Y	75	n/a	reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Cordova	\$ 211,037				\$ 211,037	18A	LMJ	Y	5.5	n/a	5.5 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-97-MC-48-0010	(Fort Worth Mercado I) Mercado de Fort Worth-Casa Jose	\$ 178,556				\$ 178,556	18A	LMJ	Y	5	na	5 reported in prior PY	100%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
City of Fort Worth	TX	B-99-MC-48-0010	Evans/Rosedale Project - Shamblee Library	\$ 4,969,131				\$ 4,969,131	03E	LMA	Y	n/a*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	69%	n/a	n/a	n/a
City of Fort Worth	TX	B-99-MC-48-0010	Evans/Rosedale Project - UCC Bethlehem	\$ 2,530,869	\$ 1,500,000			\$ 4,030,869	03E	LMA	Y	n/a*	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	69%	n/a	n/a	n/a
*An Amended Section 108 Application was submitted by the City on 3/23/11. The amended application does not require any jobs for the specified activities. HUD approved the amended document in their letter dated 4/25/11. Jobs required for CDBG funds invested are described in the CDBG narrative for Low/Mod Jobs.																								
** Loan is being paid from Non-CDBG sources since loan did not meet National Objective																								
TOTALS				\$ 12,500,000	\$ 2,500,000	\$ -	\$ -	\$ 15,000,000				195	0	128			0	0	N/A	N/A				
Notes: See Attached Guidance				(1) & (2)					(3)	(4)		(5)	(6)	(7)	(8)	(8)	(9)			(8)				

**Section 108 Accomplishments Report
Notes for Completing Worksheet**

<p>(1) Information Source. The source of information for completing this report is the Section 108 Loan Guarantee Application, the EDI or BEDI applications, any pertinent correspondence from HUD (e.g., Loan and Grant agreements), and local project records.</p>
<p>(2) Reporting. Grantees should continue to submit this project report with the CAPER until all activities are completed, all funds have been spent, and the national objective has been met.</p>
<p>(3) Eligibility. Use the appropriate eligibility matrix code for each activity.</p>
<p>(4) National Objective. Use the national objective matrix code for each activity identified. If the activity has not been completed, an "N" will be indicated in the next column. For example, a business receiving assistance in 2001 may not complete hiring its employees until FY 2002. In this case, the national objective would be noted as "N" (Not met), and one would report only the known number of jobs filled to date. If the hiring has been completed, then in the 2003 CAPER the national objective would be noted as "Y" on the report. The activity would not be reported in the 2004 CAPER.</p>
<p>(5) Full-Time-Equivalent (FTE) Jobs. The number of jobs reported shall be FTEs. All <i>part-time jobs</i> must be appropriately converted to FTE positions.</p>
<p>(6) Jobs created or retained. Jobs created vs. retained are interchangeable for this report and, therefore, do not need to be differentiated.</p>
<p>(7) Business Loan Funds. Jobs shall be counted on each individual loan vs. the overall activity, unless aggregate counting is applicable [570.208(a)(4)(vi)]. If the latter, the activity will be reported as "N" under the National Objective and cumulatively counted until the loan fund is exhausted and no more loans will be made.</p>
<p>(8) Presumed benefit or Revitalization Strategy Area. Use "P" for <i>presumed</i> low/ mod benefit under 570.208(a)(4)(iv) and (v). Use "RSA" for activities carried out in a <i>revitalization strategy area</i> under 570.208(d)(5) and (7), as appropriate.</p>
<p>(9) Housing Units Occupied by Low/ Mod Households. This is another activity in which the national objective may be posted as "Y", or "N" for not completed where full occupancy has not been achieved. The number of units reported is to represent the number of units <i>initially occupied</i> by low- and moderate-income households.</p>



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

**NOTICE OF PUBLIC HEARING
AND
NOTICE OF PUBLIC COMMENT PERIOD
REGARDING THE
2015-2016 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR USE OF FEDERAL FUNDS UNDER THE FOLLOWING PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

Public Hearing Date: December 14, 2016

Public Comment Period: December 2 through December 17, 2016

Each year the City of Fort Worth receives federal grant funds from the U.S. Department of Housing and Urban Development (HUD) to promote affordable housing, suitable living environments, and to expand economic opportunities for persons with low and moderate incomes. The City reports on the use of these funds through the annual submission of the Consolidated Annual Performance and Evaluation Report (CAPER). This Report's primary purpose is to inform the citizens of Fort Worth and HUD where and how federal dollars are being spent, by whom, and how the citizens are served with these funds.

In accordance with federal regulations at 24 CFR 91, the City of Fort Worth will be soliciting comments and public review of the 2015-2016 CAPER, covering investment and expenditure of CDBG, HOME, ESG and HOPWA funds for the period from October 1, 2015 to September 30, 2016. A description of each activity, along with accomplishments achieved, will be provided in the CAPER.

The Fort Worth Community Development Council will conduct a public hearing on the CAPER on December 14, 2016 to solicit public comment on this Report prior to its submission to HUD. This hearing is proposed to be held at 6:15 p.m., in the City Council Conference Room, Room 290, at 1000 Throckmorton Street, Fort Worth, TX 76102. Copies of a draft executive summary of the CAPER report will be available at this public hearing. Also, beginning December 2, 2016, the draft CAPER will be available on the City's website at <http://fortworthtexas.gov/neighborhoods/federal-funds/>. Copies will also be available for public review at the following locations:

Neighborhood Services Department
City Hall Annex, 3rd Floor
908 Monroe Street
Fort Worth, TX 76102

Central Library
500 W. 3rd Street
Fort Worth, TX 76102

East Regional Library
6301 Bridge Street
Fort Worth, TX 76112

Northside Branch Library
601 Park Street
Fort Worth, TX 76164

Southwest Regional Library
4001 Library Land
Fort Worth, TX 76109

East Berry Branch Library
4300 E. Berry
Fort Worth, TX 76105

A fifteen day public review and comment period will commence on Friday, December 2, 2016. All comments must be received no later than 5:00 pm on December 17, 2015. To submit comments or request additional information, please contact David Reitz, Senior Planner, City of Fort Worth Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, Texas 76102; or call Mr. Reitz at 817-392-7563 or through email at David.Reitz@fortworthtexas.gov. Written comments may also be faxed to Mr. Reitz's attention at (817) 392-7328.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7369.



CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS A LOS VECINDARIOS

AVISO DE AUDICIÓN PÚBLICA
Y
ANUNCIO DE PERIODO DE COMENTARIO PÚBLICO
CON RESPECTO AL
2015-2016 REPORTE CONSOLIDADO DE EVALUACIÓN
Y RENDIMIENTO ANUAL (CAPER)

PARA EL USO DE FONDOS FEDERALES BAJO LOS PROGRAMAS SIGUIENTES:
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN VIVIENDA HOME (HOME)
PROGRAMA DE SUBSIDIOS DE SOLUCIONES DE EMERGENCIA (ESG)
PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

Fecha de Audición Publica: 14 de Diciembre de 2016

Periodo de Comentario Publico: 2 de Diciembre hasta el 17 de Diciembre de 2016

Cada año la Ciudad de Fort Worth recibe fondos federales del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) para promover el costo de vivienda razonable, ambientes convenientes de vida para personas con ingresos bajos y moderados y para promover oportunidades económicas para personas con ingresos bajos y moderados. La Ciudad quiere informarle sobre el uso de estos fondos por medio de una sumisión anual del Reporte Consolidado de Evaluación Y Rendimiento Anual (CAPER). El propósito primario del documento es de informar a los ciudadanos de Fort Worth y a HUD en donde y en que se gastaron los dólares federales, y como son servidos los ciudadanos con estos fondos.

De acuerdo con regulaciones federales en 24 CFR 91, la Ciudad de Fort Worth estará solicitando comentarios del 2015-2016 CAPER, que cubre gastos sobre los programas de CDBG, HOME, ESG y fondos de HOPWA sobre el período del 1 de Octubre de 2015 al 30 de Septiembre de 2016. Una descripción de cada actividad, junto con los logros, será proporcionada en el CAPER.

El Concilio del Desarrollo de la Comunidad (CDC) de Fort Worth realizará una audición pública sobre el CAPER el 14 de Diciembre de 2016. Esta audición se llevara a cabo a las 6:15 de la tarde, en la Sala de Conferencias de Ayuntamiento, Sala numero 290, domicilio 1000 Throckmorton, en el segundo Piso, Fort Worth, TX 76102. El propósito de la audición será para solicitar comentarios públicos sobre este Reporte antes de su sumisión a HUD. Copias, de un preliminar resumen ejecutivo del reporte CAPER, estarán disponibles en esta audiencia pública. También, empezando el 2 de Diciembre de 2016, la versión preliminar del CAPER estará disponible en el sitio web de la Ciudad en <http://fortworthtexas.gov/neighborhoods/federal-funds/> . Copias también estarán disponibles para examen público en las siguientes ubicaciones:

Departamento de Servicios a los Vecindarios

El Anexo de la Municipalidad, piso tercero
908 Monroe Street
Fort Worth, TX 76102

Biblioteca Central

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Fort Worth, TX 76102

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Sucursal de Northside

601 Park Street
Fort Worth, TX 76164

Biblioteca Regional Sudoeste

4001 Library Land
Fort Worth, TX 76109

Sucursal de East Berry

4300 E Berry
Fort Worth, TX 76105

Períodos de la revisión pública y del comentario de quince días comenzarán el viernes, 2 de Diciembre de 2016. Todos los comentarios se deben recibir no más tarde que 5:00 P.M. el 17 de Diciembre de 2016. Para someter comentarios, solicitar información adicional, o pedir una copia, escriba por favor a David Reitz, Planificador Principal, City of Fort Worth, Departamento de Servicios a los Vecindarios, 1000 Throckmorton Street, Fort Worth, Texas 76102. O llame para el Sr. Reitz al 817-392-7563 o por correo electrónico a David.Reitz@fortworthtexas.gov. Comentarios por escrito se pueden enviar al Sr. Reitz por fax al (817) 392-7328.

Asistencia En Español: para mas información en Español, llame al (817) 392-7369.



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

**NOTICE OF SECOND PUBLIC HEARING
AND
NOTICE OF EXTENDED PUBLIC COMMENT PERIOD
REGARDING THE
2015-2016 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FOR USE OF FEDERAL FUNDS UNDER THE FOLLOWING PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

Public Hearing Date: December 19, 2016

Public Comment Period: December 2 through December 20, 2016

Each year the City of Fort Worth receives federal grant funds from the U.S. Department of Housing and Urban Development (HUD) to promote affordable housing, suitable living environments, and to expand economic opportunities for persons with low and moderate incomes. The City reports on the use of these funds through the annual submission of the Consolidated Annual Performance and Evaluation Report (CAPER). This Report's primary purpose is to inform the citizens of Fort Worth and HUD where and how federal dollars are being spent, by whom, and how the citizens are served with these funds.

In accordance with federal regulations at 24 CFR 91, the City of Fort Worth will be soliciting comments and public review of the 2015-2016 CAPER, covering investment and expenditure of CDBG, HOME, ESG and HOPWA funds for the period from October 1, 2015 to September 30, 2016. A description of each activity, along with accomplishments achieved, will be provided in the CAPER.

The Fort Worth Community Development Council will conduct a public hearing on the CAPER on December 14, 2016 to solicit public comment on this Report. **An additional public hearing will be held on Monday, December 19, prior to the report's submission to HUD.** Both hearings are proposed to be held at 6:15 p.m., in the City Council Conference Room, Room 290, at 1000 Throckmorton Street, Fort Worth, TX 76102. Copies of a draft executive summary of the CAPER report will be available at this public hearing. Also, beginning December 2, 2016, the draft CAPER will be available on the City's website at <http://fortworthtexas.gov/neighborhoods/federal-funds/>. Copies will also be available for public review at the following locations:

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Northside Branch Library
601 Park Street
Fort Worth, TX 76164

Southwest Regional Library
4001 Library Land

East Berry Branch Library
4300 E. Berry

Fort Worth, TX 76109

Fort Worth, TX 76105

A fifteen day public review and comment period will commence on Friday, December 2, 2016. All comments must be received no later than 5:00 pm on December 20, 2016. To submit comments or request additional information, please contact David Reitz, Senior Planner, City of Fort Worth Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, Texas 76102; or call Mr. Reitz at 817-392-7563 or through email at David.Reitz@fortworthtexas.gov. Written comments may also be faxed to Mr. Reitz's attention at (817) 392-7328.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-7369.



**CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS A LOS VECINDARIOS**

**AVISO DE LA SEGUNDA AUDIENCIA PÚBLICA
Y
AVISO DEL PERÍODO DE COMENTARIO PÚBLICO EXTENDIDO
CON RESPECTO AL
2015-2016 REPORTE CONSOLIDADO DE EVALUACIÓN
Y RENDIMIENTO ANUAL (CAPER)**

PARA EL USO DE FONDOS FEDERALES BAJO LOS PROGRAMAS SIGUIENTES:
**PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
PROGRAMA DE ASOCIACIÓN PARA INVERSIONES EN VIVIENDA HOME (HOME)
PROGRAMA DE SUBSIDIOS DE SOLUCIONES DE EMERGENCIA (ESG)
PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)**

Fecha de Audiencia Pública : 19 de Diciembre de 2016

Periodo de Comentario Publico: 2 de Diciembre hasta el 20 de Diciembre de 2016

Cada año la Ciudad de Fort Worth recibe fondos federales del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD) para promover el costo de vivienda razonable, ambientes convenientes de vida para personas con ingresos bajos y moderados y para promover oportunidades económicas para personas con ingresos bajos y moderados. La Ciudad quiere informarle sobre el uso de estos fondos por medio de una sumisión anual del Reporte Consolidado de Evaluación Y Rendimiento Anual (CAPER). El propósito primario del documento es de informar a los ciudadanos de Fort Worth y a HUD en donde y en que se gastaron los dólares federales, y como los ciudadanos son servidos con estos fondos.

De acuerdo con regulaciones federales en 24 CFR 91, la Ciudad de Fort Worth estará solicitando comentarios del 2015-2016 CAPER, que cubre gastos sobre los programas de CDBG, HOME, ESG y fondos de HOPWA sobre el período del 1 de Octubre de 2015 al 30 de Septiembre de 2016. Una descripción de cada actividad, junto con los logros, será proporcionada en el CAPER.

El Concilio del Desarrollo de la Comunidad (CDC) de Fort Worth realizará una Audiencia Pública sobre el reporte (CAPER) el 14 de Diciembre de 2016. También, se llevara a cabo otra Audiencia Pública el lunes 19 de Diciembre, antes de presentar el reporte (CAPER) a HUD. Las dos Audiencias Públicas son a las 6:15 de la tarde, en la Sala de Ayuntamiento, Sala 290, 1000 Throckmorton, Fort Worth, TX 76102. Copias de un preliminar resumen ejecutivo del reporte CAPER estarán disponibles en estas Audiencia Públicas. También, empezando el 2 de Diciembre de 2016, la versión preliminar del CAPER estará disponible en el sitio web de la Ciudad en <http://fortworthtexas.gov/neighborhoods/federal-funds/> . Las copias también estarán disponibles para la revisión del público en las ubicaciones siguientes:

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Fort Worth, TX 76164

Biblioteca Regional Sudoeste

Sucursal de East Berry

4001 Library Land
Fort Worth, TX 76109

4300 E Berry
Fort Worth, TX 76105

Período de comentario y de la revisión del público es de quince días y comenzará el viernes, 2 de Diciembre de 2016. Todos los comentarios se deben recibir no más tarde que 5:00 P.M. el 20 de Diciembre de 2016. Para someter comentarios y solicitar mas información por favor póngase en contacto con David Reitz, el planificador principal, City of Fort Worth, Departamento de Servicios a los Vecindarios, 1000 Throckmorton Street, Fort Worth, Texas 76102. O llame el Sr. Reitz al (817) 392-7563 o por correo electrónico a David.Reitz@fortworthtexas.gov. Comentarios por escrito se pueden enviar por fax al (817) 392-7328.

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