



Final Version DATE TBD
2016-2017 ACTION PLAN

For the use of
Community Development Block Grant (CDBG)
HOME Investment Partnerships Grant
Emergency Solutions Grants (ESG)
Housing Opportunities for Persons with Aids (HOPWA)



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**For more information, call the City of Fort Worth
Neighborhood Services Department at
(817) 392-7540.**



Annual Action Plan
2016

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Fort Worth (City) annually receives entitlement grant funds from the U.S. Department of Housing and Urban Development (HUD) to serve low and moderate income persons. This Action Plan covers the period of October 1, 2016 through September 30, 2017, which is the fourth year of the City's five-year 2013-2018 Consolidated Plan (Con Plan). The Action Plan is submitted every year and lists the activities the City will pursue with federal funds to meet goals previously established in the five-year Con Plan. The grants included under this Action Plan are Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grants (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The total amount of HUD grant funds expected to be received is \$12,024,608 including estimated program income.

The Con Plan and Action Plan include policies, strategies, programs, and projects that will enable the City to achieve its mission of *focusing on the future, working together to build strong neighborhoods, developing a sound economy, and providing a safe community*. The Con Plan and Action Plan promote HUD's three main statutory objectives: Provide Decent Affordable Housing, Create Suitable Living Environments, and Create Economic Opportunities.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

To address goals for Provide Decent Housing, the City will invest HUD grant resources as follows:

- CDBG: Minor home repairs for 339 homes; exterior paint improvements for 100 homes; housing accessibility improvements for 80 homes; homebuyer counseling (public services) for 350 persons
- ESG: Rapid rehousing for 75 households; homeless prevention for 165 persons
- HOPWA: Short-term rent, mortgage, and utility (STRMU) assistance, supportive services, and tenant-based rental assistance to (TBRA) assist a total of 113 persons with HIV/AIDS; facility-based housing subsidy assistance for 60 housing units; supportive services only for 139 persons with HIV/AIDS

- HOME: Assist 100 low and moderate income homebuyers; develop 6 single-family housing units for homeownership and 7 multi-family rental units for persons with disabilities

To address goals for Create a Suitable Living Environment for all residents, the City will invest HUD grant resources as follows:

- CDBG: Park improvements in the form of installation of improved lighting around the neighborhood park at Lake Como; and development of Bunche Park in southeast Fort Worth; Accessibility improvements at the SafeHaven domestic violence shelter; clearance and demolition of blight at a vacant, abandoned location in southeast Fort Worth; Also with CDBG, provide affordable child care and tutoring services to at least 192 children in low-income families; youth services for up to 470 youth; senior services for 300 seniors; case management services for up to 700 homeless persons; and continued repayment of the City's public facilities debt incurred in prior years for the Heritage Center Section 108 loan
- ESG: fund homeless emergency shelter services and operations for 6,700 homeless persons

Expand Economic Opportunities

CDBG: provide public services job training and employment opportunities to 315 low to moderate income persons

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The summary results from use of HUD grant funds during 2014-15, the second year of the 5-year (2013-18) Consolidated Plan cycle, are reported in the 2014-2015 Consolidated Annual Performance and Evaluation Report (CAPER) at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>. These results affected the current year Action Plan as follows: continued dedication of funds for development of affordable single-family and rental housing; continued focus on services and facilities for the disabled through Project RAMP and other accessibility improvement projects; and restoration of demolition and park improvement activities to this Action Plan to promote neighborhood revitalization in low income under-served areas.

The City met its Decent Housing goals for all programs from 2014-15 with the exception of homebuyer assistance, rental housing production, and HOPWA emergency rental assistance with supportive services. The City proposes to increase marketing and outreach for the homebuyer assistance program, and during the current year, provided unallocated prior years' funds for the HOPWA program to increase short term rental assistance service levels. Though fewer than scheduled rental units were produced in the prior year, many additional rental development units are "in the pipeline" over the next two years and the City continues to dedicate HOME grant funds to affordable housing projects.

The City met and exceeded all Suitable Living Environment Goals, for both public facilities improvements and public services for low income clients. For the 2016-17 Action Plan, additional funds will be dedicated to neighborhood revitalization efforts and to delivery of CDBG-funded social services at City-owned neighborhood facilities, in order to remove barriers to delivery for services such as youth programming. The City will also dedicate funds for the elimination of blight in the 2016-17 plan.

For the Expand Economic Opportunities goal, the subrecipient providing Education for Job Readiness exceeded its goal; this program will receive increased funding for the 2016-17 program year.

Other HUD Requirements: For 2014-2015, 100% of CDBG funds expended were used for activities that primarily benefited low to moderate income persons, exceeding the required 70% minimum. The City expended CDBG funds in a timely manner in accordance with HUD regulations, which require that a grantee not have more than 1.5 times its prior year grant amount on hand, 60 days before the end of its program year. The City met its statutory requirement for 24-month total commitment and CHDO reservation deadlines for its 2013 HOME Investment Partnerships grant program allocation. The City also met the statutory 5-year expenditure requirement for its FY 2010 HOME allocation. The required match liability for 2014-2015 was \$326,660. This match requirement was met and the City retained a carryover of \$159,969 to be used in 2015-2016.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

A formal Citizen Participation Plan outlines how citizens provide their input on how federal funds are used for each annual Action Plan. The Plan is available on the City of Fort Worth Neighborhood Services Department website at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>. Citizens are able to provide their input at public meetings, public hearings and during the public comment period. The City provides notice to the public regarding the meetings and hearings through publication in the newspapers. In addition, all public meetings are also posted on the City website: <http://www.fortworthtexas.gov>. The following is a listing of public hearings, meetings, and notices of comment periods that give citizens the opportunity to have input on the 2016-17 Action Plan.

Notice of Public Hearings held on April 27, 2016 before the Community Development Council (CDC) regarding allocation of CDBG, HOME, ESG and HOPWA funds:

La Vida News\Black Voice – April 14, 2016

Notice of Public Hearing held on May 4, 2016 before the Community Development Council (CDC) regarding allocation of CDBG, HOME, ESG and HOPWA funds:

The Star-Telegram – April 16, 2016

La Estrella – April 16, 2016

Notice of Public Comment Period from May 13 2016 to June 13, 2016 regarding allocation of Major Projects NOFA funds:

The Star-Telegram – 5/13/2016

Request for Public comment and Notice of Public Hearings including proposed listing of all projects and programs to be funded on July 13, 2016 and August 2, 2016:

La Vida News\Black Voice – June 23, 2016

The Community News - June 24, 2016

La Estrella – June 25, 2016

Cleburne Times Review - June 30, 2016

Glen Rose Reporter - June 30, 2016

Fort Worth Star Telegram - June 30, 2016

Public meetings held by the CDC to hear agency presentations and discuss options for allocation of funds: April 27 and May 4, 2016.

Two public hearings regarding the Action Plan:

Community Development Council (CDC) meeting - July 13, 2016

City Council meeting - August 2, 2016

Hard copies of plans were delivered to City libraries on July 1, 2016.

The Draft Action Plan was made available on the City of Fort Worth Neighborhood Services Department website at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/> as of July 1, 2016. Public hearings to receive comments on the draft Action Plan took place on July 13, 2016 before the Community Development Council, and on August 2, 2016 before City Council.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The following is a summary of public comments received:

6. Summary of comments or views not accepted and the reasons for not accepting them

All comments received as of preparation of this draft plan, were taken into consideration. As a result of the Notice of Funding Availability process for Major Projects, and the Request for Proposal process for Public Services funds, a number of applicant entities wanted to know why their proposal was not selected. The agencies and entities not funded were: Boys & Girls Club, Center for Transforming Lives Childcare, Lena Pope Home, Salvation Army homeless case management program, and Clayton YES

youth enrichment. These agencies were not funded due to the lower scores they received on their responses to the RFP.

7. Summary

This fourth program year Draft Action Plan includes projects with objectives and outcomes that address the five-year Con Plan priority needs and meet or exceed annual Con Plan goals. For more details about the Con Plan, please refer to the City of Fort Worth Neighborhood Services Department website at <http://www.fortworthtexas.gov/neighborhoods/federal-funds/>. The Action Plan goals are summarized throughout the plan by:

- HUD Objectives -- Provide Decent Affordable Housing, Create Suitable Living Environments, and Expand Economic Opportunities; and
- HUD Outcomes -- Increases to Accessibility/Availability, Affordability, and Sustainability

Each Action Plan project supports one or more Con Plan Goal and one or more priority need. The annual goals include total numbers of households, housing units, or persons that will be assisted. The Action Plan also specifies the location of each project or program.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	FORT WORTH	Neighborhood Services
HOPWA Administrator	FORT WORTH	Neighborhood Services
HOME Administrator	FORT WORTH	Neighborhood Services
ESG Administrator	FORT WORTH	Neighborhood Services
HOPWA-C Administrator		Housing and Economic Development

Table 1 – Responsible Agencies

Narrative (optional)

The City, a HUD entitlement grantee, is required by HUD to prepare a Consolidated Plan and Annual Action Plan that meets the Consolidated Plan regulations in order to receive grant program funds. The lead agency responsible for overseeing the development of these plans and reports is the City’s Neighborhood Services Department. Neighborhood Services oversees the administration of the CDBG, ESG, HOPWA, and HOME grants, as well as the Lead Hazard Reduction Demonstration competitive grant program.

The Community Development Council (CDC) is a board of citizen volunteers who are appointed by City Council to make funding recommendations for the use of CDBG, ESG, HOPWA, and HOME programs to the City Council. Neighborhood Services coordinates with the Tarrant County Homeless Coalition (TCHC), the lead Continuum of Care (CoC) agency regarding policy and programs that serve the Homeless population.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Fort Worth Neighborhood Services Department consults with multiple organizations and community representatives for preparation of the Action Plan for use of HUD grant funds. The Citizen Participation Plan, posted on the City website, sets forth the Fort Worth policies and procedures for citizen input in the grant allocation process. The Draft Action Plan is published and made available at the Neighborhood Services office and five public libraries across the City every year in order to maximize outreach to the public. The Draft Action Plan is made available on the City website at <http://fortworthtexas.gov/neighborhoods/federal-funds/>. Additionally, the City conducts at least one public hearing during the development process before the Action Plan is published and at least one public hearing during the 30-day comment period to obtain citizen's views and to respond to comments and questions. An additional public hearing is held after the 30-day comment period before City Council considers the adoption of the final plan. Public hearings are held in conjunction with Community Development Council and City Council meetings. The City also regularly communicates with various State and local groups, departments, and organization as part of the consultation process. Documentation of public hearings and meetings is attached to this report.

Neighborhood organizations and local non-profit and community organizations were consulted regarding community development needs, through a public hearing process and through solicitation of proposals for major community development and affordable housing projects through a Notice of Funding Availability. A wide variety of social service and affordable housing non-profits, private sector organizations, and neighboring local governments were invited to comment on the proposed Action Plan, through public meetings conducted by the CDC as well as by mailing letters soliciting comments to over 150 of such entities. A list of the entities is attached.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Neighborhood Services Department (NSD) consults with the Fort Worth Human Relations Department regarding Fair Housing requirements and training for housing providers. The City consults with the Fort Worth Housing Authority, now named Fort Worth Housing Solutions (FWHS), regarding affordable housing issues, proposed projects and neighborhood revitalization efforts at locations of public housing projects, and has partnered with FWHS for development of affordable housing. NSD staff and HOPWA project sponsors staff participate in the North Central Texas HIV Planning Council meetings to improve coordination for HOPWA housing assistance and supportive services in the Fort Worth-Arlington, Texas HOPWA Eligible Metropolitan Statistical Area (EMSA). The HOPWA EMSA includes Hood, Johnson, Parker, Somervell, Tarrant, and Wise counties. The City dedicates approximately \$2,500,000 annually in HUD grant funds to supporting the social service programs of 15 to 20 non-profit

agencies. The locally funded Directions Home plan funds operations for the Tarrant County Homeless Coalition, which coordinates homeless services, as well as funding several support services programs for disabled and chronically homeless persons.

Enhanced coordination between affordable housing efforts and social services agencies has been made more effective through the reorganization of two city departments into the Neighborhood Services Department, which took place effective October 1, 2015. The Community Services Division, which implements the anti-poverty programs including but not limited to Community Services Block Grant (CSBG), the Comprehensive Energy Assistance Program (CEAP) and Weatherization Assistance Program (WAP) home repair program, was combined with the former Housing and Community Development Division responsible for administering HUD grants. These funding sources emphasize community development sustainability and services for low income residents.

The City also consulted with Fort Worth Housing Solutions regarding affordable housing policy and Housing Tax Credit policies that affect the production of affordable housing.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City coordinates with the Tarrant County Homeless Coalition (TCHC), the lead Continuum of Care (CoC) agency, through funding and support for many of its members and their services, and through funding of the City's Directions Home plan. The CoC and the City promote a community-wide commitment to the goal of ending homelessness. CoC representatives provide input to the City's Community Development Council regarding allocation of ESG and CDBG funds. Outreach efforts for chronically homeless persons, especially the unsheltered, are provided through TCHC and its members. Services include case management to address individual needs; emergency shelter; and homeless prevention services. TCHC has developed an assessment tool that allows the City's Directions Home Plan to prioritize its services to the homeless. For more information about the City's Directions Home Plan, please refer to the Directions Home website at <http://www.directionshome.org/>.

Through the CoC, a Directory of Community Resources is published annually as a guide for homeless services. Homeless prevention information can also be obtained through the United Way's 24-hour Community Information and Referral Service hotline (2-1-1) and the online list of Fort Worth community social service providers. To implement a community-wide discharge coordination policy with the CoC and prevent homelessness, the CoC is pursuing initiatives in the areas of: mental health, foster care, health care, and correctional Institutions. The CoC's strategic goals have included:

- End chronic homelessness by 2015
- End veteran homelessness by 2015
- Reduce the number of persons experiencing homelessness

- Reduce the length of stay in homelessness
- End family homelessness by 2020
- Reduce the incidence of sexual and physical assault against homeless women

The CoC and FWHS have worked together to address veterans' homelessness. The CoC also prioritizes prevention and rapid rehousing services for families with children. For more information about TCHC and the CoC, please refer to the TCHC website at <http://www.ahomewithhope.org/>.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Fort Worth is one of three grantee jurisdictions in the Fort Worth/Arlington/Tarrant County CoC TX601. All three jurisdictions collaborate with the CoC in addressing homeless needs. Shared goals include:

Dedication of Emergency Solutions Grant resources to homeless prevention and rapid rehousing programs; Expanded use of the Homeless Management Information System to track performance outcomes; and Support for collaborative grant applications to expand services and housing.

In preparing the 2016-2017 Action Plan, the City welcomed input from the TCHC regarding permanent supportive housing needs; allocation of ESG funds; updating performance standards for ESG-funded activities; and use of the Homeless Management Information System (HMIS). This consultation process included meetings with CoC representatives, Tarrant County Community Development staff, City of Arlington Community Services Department staff, public forums, joint committees, and attendance at presentations from the CoC regarding a Status Report on Homelessness in Tarrant County. The presentations covered local homeless data and service needs as they relate to ESG-eligible activities.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Fort Worth Housing Solutions
	Agency/Group/Organization Type	PHA
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Affordable housing needs and tax credit policy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Partnership in development of additional affordable housing; Joint presentations to City Council regarding affordable housing needs; Multiple meetings regarding neighborhood revitalization.
2	Agency/Group/Organization	Tarrant County Public Health Department
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS Services-Health Health Agency Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy Lead-based Paint Strategy Health
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Sharing of information about City's Lead-Safe Program and services for persons with HIV/AIDS. The Health Department allocates Ryan White HIV/AIDS Program funds to City HOPWA project sponsors to support primary medical care and essential support services for persons with HIV/AIDS.
3	Agency/Group/Organization	North Central Texas HIV Planning Council
	Agency/Group/Organization Type	Regional organization Planning organization

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Regarding HOPWA planning and coordination of housing assistance and services for persons with HIV/AIDS in the HOPWA EMSA. City staff attends the monthly Planning Council meetings regarding Ryan White HIV/AIDS Program.
4	Agency/Group/Organization	Tarrant County Housing Partnership
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Coordination of annual homeownership promotion activities including the Fort Worth Annual Housing Summit, partnering on housing developments, and housing counseling.
5	Agency/Group/Organization	Tarrant County Homeless Coalition
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Common performance standards for Emergency Solutions Grants funded activities adopted with HESG. To the extent that COC focuses on particular priority need populations, the City will review its funding priorities for homeless grants.

6	Agency/Group/Organization	FORT WORTH AREA HABITAT FOR HUMANITY
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation and client referrals regarding very low income residents in need of home repairs, who may not be eligible for City programs. Trinity Habitat for Humanity recruits volunteers for the Cowtown Brush Up exterior paint program.
7	Agency/Group/Organization	Housing and Public Service Agencies
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Employment Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Economic Development

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Housing and Social Service agencies were consulted with by letter on June 14, 2016. Agencies were notified about the 2016-2017 Draft Action Plan being made available on the City website and public hearing dates. Agencies were asked to submit comments on the draft. A full list of entities contacted is provided as an attachment to this plan.
8	Agency/Group/Organization	Government Agencies
	Agency/Group/Organization Type	Health Agency Child Welfare Agency Other government - Federal Other government - State Other government - County Other government - Local Regional organization Planning organization City Departments
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Government agencies, including nearby jurisdictions, were consulted with by letter on June 14, 2016. Agencies were notified about the 2016-2017 Draft Action Plan being made available on the City website and public hearing dates. Agencies and jurisdictions were asked to submit comments on the draft. See attached list of entities contacted.

9	Agency/Group/Organization	Private Sector Organizations / Associations
	Agency/Group/Organization Type	Housing Regional organization Business Leaders Civic Leaders Business and Civic Leaders Private Housing Developers, Private Sector Banking / Financing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Private sector organizations and associations were consulted with by letter on June 14, 2016. Organizations and associations were notified about the 2016-2017 Draft Action Plan being made available on the City website and public hearing dates. Organizations and associations were asked to submit comments on the draft. See attached list of entities contacted.

Identify any Agency Types not consulted and provide rationale for not consulting

The City makes efforts to consult all agency types through correspondence as well as participating in planning or coordination meetings as staff time permits.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Tarrant County Homeless Coalition	Services to the homeless, particularly chronic homeless and families, are common goals. The City uses the CoC HMIS reporting system to report outcomes for homelessness projects.
Directions HOME	City of Fort Worth Neighborhood Services Department	Common goals are affordable housing, permanent supportive housing, and homeless services.
Texas HIV Plan	North Central Texas HIV Planning Council	The Action Plan HOPWA goals and strategies are consistent with the Texas HIV Plan. The City HOPWA goals provide for short-term rent, mortgage, and utility assistance, tenant-based rental assistance, facility-based housing subsidy assistance, and supportive services for persons with HIV/AIDS.
Fort Worth Housing Authority 2015 Agency Plan	Fort Worth Housing Authority (FWHA)	Common goals are developments of affordable housing and increase in fair housing services.
City of Fort Worth Comprehensive Plan	City of Fort Worth - Planning and Development	Common goals are neighborhood revitalization and expansion of economic opportunity.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Housing and social service agencies, government agencies, including nearby jurisdictions, and private sector organizations and associations were consulted through letters sent during June 2016, prior to initiation of the public comment period. These agencies, organizations, and associations were notified about the 2016-2017 Draft Action Plan being made available on the City website and public hearing dates and were provided with a list of Draft funding recommendations. These agencies, organizations, and associations were asked to submit comments on the Draft plan. A full list of entities contacted is provided as an attachment to this plan.

The City participates in the North Central Texas HIV Planning Council meetings to ensure consistency of the goals and strategies of the HOPWA program and the Ryan White HIV/AIDS Program. City HOPWA project sponsors also participate in the meetings and provide input on the goals and strategies of the Texas HIV Plan and Action Plan. The Fort Worth Housing Authority 2015 Agency Plan states the mission and goals of the FWHA which are supported by the City and include a commitment to increasing the local supply of affordable housing.

The Fort Worth Directions Home Plan emphasizes an approach known as Housing First, which places homeless individuals in permanent supportive housing with case management services. The Action Plan includes projects by agencies that implement rapid rehousing programs and case management for clients in permanent supportive housing programs.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Fort Worth encourages its citizens to provide input in the Action Plan Process. In accordance with the City's Citizen Participation Plan, the City conducted at least one public hearing during the development of the Action Plan and one during the 30-day comment period. The public hearings and meetings were held in conjunction with CDC meetings or Council meetings. Fort Worth citizens were also provided with opportunities to participate in various public meetings and hearings (see attached agendas and minutes of public meetings and hearings). The Draft Action Plan was made available by hard copies at the Neighborhood Services office, at various library locations throughout the City and on the Fort Worth website. Any public comments received during the public hearings, public meetings, and during the public comment period are included in the plan. Lastly, the City publishes notices regarding the public hearings, public meetings and public comment period in the official newspaper for the City, as well as The Black Voice/La Vida and La Estrella. The Draft Action Plan public notice for the 30 day comment period is also published in the Glen Rose Reporter which serves Somervell County, as well as in the Cleburne Times which serves Johnson County. The City will consider all comments received during the Action Plan process. Copies of public notices are attached to this document.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	<p>Community Development Council (CDC) Meeting dates: 2/10/2016, 3/9/2016, 4/6/2016, 4/13/2016, 4/27/2016, 5/4/2016, 5/11/2016 -- meetings to consider Notice of Funding Availability for Major Projects for the Action Plan, and meetings to consider Request for Proposals from social service agencies seeking funding under the Action Plan.</p>	<p>All Applicants for funding, under the NOFA and RFP, had the opportunity to briefly describe their programs and projects at these meetings, and respond to CDC questions.</p> <p>Annual Action Plan 2016</p>	<p>Mr. Ravash Ram representing Garden of Eden Investments expressed concerns that the proposal to rehab a facility on Weiler Blvd. was not funded; The project was not funded because it did not score as highly as other projects and because it was not CDBG-eligible as submitted. Ms. Joann Reyes of Fort Worth Hope Center and Mr. Goad of Cenikor also expressed concerns that their Major Projects were not recommended for funding. These projects did not score as highly as other submissions</p>	<p>fortworthtexas.gov</p> <p>22</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Hearing	Non-targeted/broad community	Public Hearing dates before the Community Development Council: 4/27/2016, 5/4/2016; Public Hearing TO BE HELD: July 13, 2016 before CDC	No comments received at public hearings as of date of publication of Draft Action Plan.	NA	fortworthtexas.gov
3	Newspaper Ad	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	March 7, 2016 NOFA (Notice of Funding Availability) public notice in newspaper and on city website, requesting proposals for Major Projects using CDBG and HOME funds, for Action Plan and available unprogrammed funds.	Ms. Yolanda Edison called requesting improved lighting for the parking lot of the North Tri Ethnic Community Center	NA	star-telegram.com

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>REQUEST FOR PROPOSALS for PUBLIC SERVICE AGENCIES & NON-PROFITS</p> <p>Interested in Applying for the Following Grants: Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA). Public attention dates: 3/21/2016, 3/28/2016, 4/4/2016, 4/11/2016</p>	<p>Numerous proposals received from applicant social service agencies.</p>	<p>Agencies not recommended for funding had submitted proposals that scored lower than competitor proposals.</p>	<p>star-telegram.com; diariolaestrella.com; lavidanews.com; and yourglenrosetx.com</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>Public Notices for Action Plan , summarizing funding recommendations for 2016-17 and summarizing amendments to Citizen Participation Plan to incorporate Assessment of Fair Housing requirements.La Vida News, Published June 23, 2016The Community News, Published June 24, 2016La Estrella, Published June 25, 2016Cleburne Times Review, Published June 30, 2016Glen Rose Reporter, Published June 30, 2016Fort Worth Star</p>	<p>None received as of publication of DRAFT Action Plan.</p> <p>Annual Action Plan 2016</p>	NA	<p>star-telegram.com; diariolaestrella.com; cleburnetimesreview.com; yourglenrosetx.com; and lavidanews.com</p> <p>25</p>
<p>OMB Control No: 2506-0117 (exp. 07/31/2015)</p>						

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Libraries, Neighborhood Services Office	Non-targeted/broad community	Hard Copies of Draft Action Plans Distributed on 6/30/2016 and 7/1/2016 to 5 public libraries as follows: Central, Southwest Regional, East Regional, East Berry, Northside	None received as of publication of DRAFT Action Plan.	NA	fortworthtexas.gov/neighborhoods/federal-funds/
7	Internet Outreach	Non-targeted/broad community	All public notices and meeting agendas, as well as the DRAFT Action Plan, are posted on the City of Fort Worth website.	NA	NA	fortworthtexas.gov/neighborhoods/federal-funds/

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Public Hearing	Non-targeted/broad community	Public Hearing Dates: July 13, 2016 before Community Development Council, 6:15 pm, Pre-Council Chambers, City Hall; and August 2, 2016, Before City Council, at regular Council meeting.	No public comments received as of publication of the DRAFT Action Plan. City Council Public Hearing Minutes will be made available at www.fortworthtexas.gov .	NA	Fortworthtexas.gov

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City of Fort Worth is a Metropolitan Entitlement City and receives four grants from the U.S. Department of Housing and Urban Development (HUD). The total amounts are listed in the tables below:

Program Income is anticipated for the CDBG and HOME programs from repayment of loans and from the sale proceeds of single-family homes assisted with grant funds.

The Neighborhood Services Department works with other City departments to leverage resources on projects that require multiple funding sources, such as parks, infrastructure, economic development, housing development, and other projects in targeted neighborhoods.

Neighborhood Services also applies for competitive grant funds to address Action Plan goals. For example, the City is in the second year of administering the 2015-2018 Lead-Hazard Reduction Demonstration (LHRD) competitive grant and Healthy Homes grant.

Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	6,414,009	130,000	0	6,544,009	5,775,000	Expected Amount assumes a 10% reduction in the next year, the final Con Plan year.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,078,039	1,800,000	0	3,878,039	1,900,000	Expected Amount assumes a 10% reduction in entitlement funds in the final Con Plan year of 2017-18,
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,032,529	0	0	1,032,529	930,000	Expected Amount assumes a 10% reduction in the next year with funding projected at current levels.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	570,031	0	0	570,031	520,000	Expected Amount assumes a 10% reduction in the next year with funding projected at current levels.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The City’s HUD grant program funds are expected to leverage a total of \$33,624,544 in funds from other sources during 2016-17. These additional resources include \$13,182,096 from CDBG public service subrecipients, \$4,086,121 from ESG subrecipients, and \$1,993,032 from HOPWA project sponsors. In addition, the City’s HOME-funded Housing Assistance Program (HAP) will leverage an estimated \$8,487,339 from private lenders for home mortgages. City HOME-funded partnerships with Low Income Housing Tax Credit (LIHTC) developers will leverage an estimated \$5,875,956, including funds from the Action Plan as well as funds reallocated previously for projects that will be implemented during the coming year.

Cities are required to make match contributions under the HOME Program. The contributions must be at least 25 percent of the HOME expenditure. The HOME match requirement of \$519,510 based on anticipated HOME expenditures for the 2016-2017 program year will be met with nonfederal cash contributions from City of Fort Worth general funds, as well as from fee waivers. ESG Grant regulations require that grant

funds be 100 percent matched. The ESG matching requirement is met by sub-recipient agencies, through private donations, volunteer hours, staff time, or in-kind contributions of resources. While there are no match requirements for HOPWA, funded agencies have other resources that are used to supplement HOPWA funding. These resources include Tarrant County, State of Texas, and other Federal such as Ryan White HIV/AIDS program funds.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City does not retain public land for development. The City has adopted a policy with the other taxing entities in Fort Worth to convey tax foreclosed properties for 20 percent of Tarrant Appraisal District value to eligible non-profit housing agencies for the development of affordable housing (Infill Program).

Discussion

The City will seek additional resources as opportunities become available. It will again support FWHS efforts to obtain the Choice Neighborhoods Planning and Implementation Grant, will seek HUD grant funds for Fair Housing Outreach and Education, and will look for other competitive grant opportunities to promote affordable housing and increased economic opportunities in low and moderate income areas.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing	2013	2017	Homeless		Homeless Rapid Re-housing	ESG: \$94,552	Tenant-based rental assistance / Rapid Rehousing: 75 Households Assisted
2	DH Strategy 1 Goal 2 Homeless Prevention	2013	2017	Homeless		Homeless Prevention	ESG: \$116,360	Homelessness Prevention: 165 Persons Assisted
3	DH Strategy 2 Goal 1 Housing Stock	2013	2017	Affordable Housing		Housing Stock - Rehabilitation	CDBG: \$2,110,328	Homeowner Housing Rehabilitated: 439 Household Housing Unit
4	DH Strategy 2 Goal 2 Housing Accessibility	2013	2017	Affordable Housing		Housing Stock - Architectural Barrier Removal Housing Stock - Rehabilitation	CDBG: \$100,000	Homeowner Housing Rehabilitated: 80 Household Housing Unit
5	DH Strategy 3 Goal 1 HOPWA Facility- Based Housing	2014	2017	Affordable Housing Non-Homeless Special Needs		HIV/AIDS Facility- Based Housing Subsidy Assistance	HOPWA: \$104,195	HIV/AIDS Housing Operations: 60 Household Housing Unit
6	DH Strategy 3 Goal 2 HOPWA STRMU	2013	2017	Affordable Housing Non-Homeless Special Needs		HIV/AIDS Short- Term Rent, Mortgage, Utility Assist	HOPWA: \$30,210	Homelessness Prevention: 57 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	DH Strategy 3 Goal 3 HOPWA Supportive Only	2013	2017	Non-Homeless Special Needs		HIV/AIDS Supportive Services Only	HOPWA: \$381,649	Public service activities other than Low/Moderate Income Housing Benefit: 113 Persons Assisted
8	DH Strategy 3 Goal 4 HOPWA TBRA	2013	2017	Affordable Housing Non-Homeless Special Needs		HIV/AIDS Tenant Based Rental Assistance	HOPWA: \$444,000	Tenant-based rental assistance / Rapid Rehousing: 56 Households Assisted
9	DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing	2013	2017	Affordable Housing Non-Homeless Special Needs		HIV/AIDS Short-Term Rent, Mortgage, Utility Assist HIV/AIDS Supportive Services Only HIV/AIDS Tenant Based Rental Assistance	HOPWA: \$41,500	Public service activities other than Low/Moderate Income Housing Benefit: 165 Persons Assisted
10	DH Strategy 4 Goal 1 Supply of Rental Housing	2013	2017	Affordable Housing		Housing Supply - Rental	HOME: \$507,500	Rental units constructed: 7 Household Housing Unit
11	DH Strategy 4 Goal 2 Supply of Single Family Homes	2013	2017	Affordable Housing		Housing Supply - Infill Single Family	HOME: \$2,202,500	Homeowner Housing Added: 18 Household Housing Unit
12	DH Strategy 4 Goal 3 Homeownership	2013	2017	Affordable Housing		Homebuyer Assistance	CDBG: \$153,000 HOME: \$960,236	Direct Financial Assistance to Homebuyers: 100 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	DH Strategy 4 Goal 4 Homebuyer Counseling	2013	2017	Affordable Housing		Homebuyer Counseling	CDBG: \$116,000	Public service activities other than Low/Moderate Income Housing Benefit: 350 Persons Assisted
14	SLE Strategy 2 Goal 1 Public Facilities Infrastruc	2013	2017	Non-Housing Community Development		Public Facility and Infrastructure Other	CDBG: \$1,295,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6990 Persons Assisted
15	SLE Strategy 3 Goal 1 Public Services	2013	2017	Non-Housing Community Development		Public Services Child Public Services Youth	CDBG: \$399,391	Public service activities other than Low/Moderate Income Housing Benefit: 662 Persons Assisted
16	SLE Strategy 3 Goal 2 Public Service Special Needs	2013	2017	Homeless Non-Homeless Special Needs		Homeless Emergency Shelter Public Service Activities General Public Services Special Needs - Elderly Public Services Special Needs - Substance Abuse	CDBG: \$360,000	Public service activities other than Low/Moderate Income Housing Benefit: 1804 Persons Assisted
17	SLE Strategy 3 Goal 3 ESG Shelter Beds	2013	2017	Homeless		Homeless Emergency Shelter	ESG: \$316,367	Homeless Person Overnight Shelter: 6700 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18	EEO Strategy 1 Goal 2 PSA Job Education Employment	2013	2017	Employment Job Training/Education Opportunities		Economic Development Public Service Activities General	CDBG: \$86,710	Public service activities other than Low/Moderate Income Housing Benefit: 315 Persons Assisted
19	SLE Strategy 1 Goal 1 Eliminate Blight	2013	2017	Demolition		Clearance and Demolition - Residential	CDBG: \$390,000	Buildings Demolished: 1 Buildings

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing
	Goal Description	Strategy 1: Meet the needs of homeless persons (including help obtaining affordable housing) and/or assist persons at risk of becoming homeless Goal 1: Assist services geared towards the rapid re-housing of the homeless. For 2016-17 the subrecipient, Center for Transforming Lives, will address this goal
2	Goal Name	DH Strategy 1 Goal 2 Homeless Prevention
	Goal Description	Strategy 1: Meet the needs of homeless persons (including help obtaining affordable housing) and/or assist persons at risk of becoming homeless Goal 2: Assist services geared towards homeless prevention. For the 2016-17 program year, the Salvation Army will provide homelessness prevention services

3	Goal Name	DH Strategy 2 Goal 1 Housing Stock
	Goal Description	<p>Strategy 2: Rehabilitate, retain, preserve, and improve the affordable housing stock for non-homeless population (elderly, mentally and/or physically disabled and persons affected with HIV/AIDS)</p> <p>Goal 1: Sustain the quality of homeowner units through minor home repair programs including priority repairs and exterior paint. For the 2016-17 program year this will be addressed by the Priority Repair and Cowtown Brushup programs, with an anticipated \$130,000 in CDBG Program Income also dedicated to this purpose</p>
4	Goal Name	DH Strategy 2 Goal 2 Housing Accessibility
	Goal Description	<p>Strategy 2: Rehabilitate, retain, preserve, and improve the affordable housing stock for non-homeless population (elderly, mentally and/or physically disabled and persons affected with HIV/AIDS.)</p> <p>Goal 2: Provide the disabled and/or handicap households with accessibility improvements. Project Ramp, administered by REACH, will continue to offer this service through a CDBG-funded contract with the City</p>
5	Goal Name	DH Strategy 3 Goal 1 HOPWA Facility-Based Housing
	Goal Description	<p>Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence</p> <p>Goal 1: Facility Based Housing Subsidy Assistance – Housing Operations; This service will continue to be provided by Samaritan Housing, Inc.</p>
6	Goal Name	DH Strategy 3 Goal 2 HOPWA STRMU
	Goal Description	<p>Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence</p> <p>Goal 2: Short-term rent, mortgage, and utility assistance, and supportive services; This goal will be addressed by AIDS Outreach Center</p>

7	Goal Name	DH Strategy 3 Goal 3 HOPWA Supportive Only
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 3: Supportive Services to HIV/AIDS individuals not receiving housing assistance; This goal will be met by Tarrant County Samaritan House
8	Goal Name	DH Strategy 3 Goal 4 HOPWA TBRA
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 4: Tenant Based Rental Assistance; This goal will be addressed by AIDS Outreach Center
9	Goal Name	DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	Goal Description	Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence Goal 5: Supportive Services to any HOPWA-eligible client receiving either STRMU or TBRA assistance. This goal will be addressed for the by AIDS Outreach Center
10	Goal Name	DH Strategy 4 Goal 1 Supply of Rental Housing
	Goal Description	Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities Goal 1: Increase supply of rental housing; This goal will be addressed by Mental Health Housing Development Corp through construction of 7 units of affordable rental housing for persons with disabilities

11	Goal Name	DH Strategy 4 Goal 2 Supply of Single Family Homes
	Goal Description	<p>Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities</p> <p>Goal 2: Increase homeownership by constructing and/or providing funding for construction of single family infill housing; This goal will be addressed by Tarrant County Housing Partnership, a Community Based Housing Development Organization (CHDO) through construction of 6 affordable single-family homes in the Riverside neighborhood. ***The goal may also be addressed by other developers as use of Program Income expected to be received in 2016-17 Plan year will be used for completion of single-family new construction projects in the Hillside/Morningside, Terrell, Hardy, and Riverside neighborhoods.***</p>
12	Goal Name	DH Strategy 4 Goal 3 Homeownership
	Goal Description	<p>Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantaged minorities, preferably close to job opportunities</p> <p>Goal 3: Increase affordability of homeownership by providing closing cost and down payment assistance. This goal will be addressed by the Neighborhood Service Department's Loan Servicing Section</p>
13	Goal Name	DH Strategy 4 Goal 4 Homebuyer Counseling
	Goal Description	<p>Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities</p> <p>Goal 4: Increase homeownership through housing counseling</p>

14	Goal Name	SLE Strategy 2 Goal 1 Public Facilities Infrastruc
	Goal Description	<p>Strategy 2: Increase access to quality public facilities and services including improvements for the safety and livability of neighborhoods</p> <p>Goal 1: Provide projects in low to moderate income neighborhoods for streets, lighting, sidewalks, signage, parks, façade improvements, and other public facilities and infrastructure improvement projects which may also contain architectural barrier removal; For Action Plan 2016-17, these projects are park improvements in the Como neighborhood and at Bunche Park; installation of ADA improvements at the Safe Haven domestic violence shelter; and clearance/demolition of vacant/abandoned properties in Southeast Fort Worth</p>
15	Goal Name	SLE Strategy 3 Goal 1 Public Services
	Goal Description	<p>Strategy 3: Meet the social service needs of low-income residents.</p> <p>Goal 1: Provide public services to youth and children. For the Action Plan Year 2016-17, these services will be provided by the following subrecipients: United Community Centers, YMCA of Metropolitan Fort Worth, AB Christian Learning Center, CampFire First Texas, Girls Inc. of Tarrant County</p>
16	Goal Name	SLE Strategy 3 Goal 2 Public Service Special Needs
	Goal Description	<p>Strategy 3: Meet the social service needs of low-income residents.</p> <p>Goal 2: Provide all other public services: to special needs populations (including elderly, disabled, mentally ill, and persons with alcohol/drug additions); health services; homeless services; For Action Plan year 2016-17, these needs will be addressed by the following subrecipients: Cenikor Foundation (substance abuse); Meals on Wheels (disabled); Senior Citizen Services (elderly); Presbyterian Night Shelter (homeless)</p>
17	Goal Name	SLE Strategy 3 Goal 3 ESG Shelter Beds
	Goal Description	<p>Strategy 3: Meet the social service needs of low-income residents</p> <p>Goal 3: Maintain/provide emergency shelter beds to homeless individuals; Emergency shelters to be assisted for the 2016-17 Action Plan are Presbyterian Night Shelter, SafeHaven, and Day Resource Center.</p>

18	Goal Name	EEO Strategy 1 Goal 2 PSA Job Education Employment
	Goal Description	Strategy 1: Provision of public services concerned with employment Goal 2: Provide job training, including education opportunities; for Action Plan 2016-17, this goal will be addressed by The Ladder Alliance
19	Goal Name	SLE Strategy 1 Goal 1 Eliminate Blight
	Goal Description	SLE Strategy 1, Goal 1: Eliminate Blight; For Action Plan year 2016-17, this will be addressed through demolition/clearance of vacant abandoned property in Southeast Fort Worth

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

The City expects to assist a total of 1045 rental and ownership housing units with funds from the 2016 Action Plan, as follows:

- Homebuyer assistance for 100 homebuyers
- New Construction of 6 single family homes (with as many as 12 additional from use of Program Income expected to be received)
- New construction of 7 rental units for persons with disabilities
- Home repairs to 439 low income homeowners
- Housing accessibility improvements to 80 disabled owners and renters
- Facility-based housing subsidy assistance to 60 households of persons with HIV/AIDS
- Rental assistance to 56 households of persons with HIV/AIDS
- Short-term rental, mortgage, and utility assistance to 57 households of persons with HIV/AIDS
- Rapid Rehousing rental assistance to 75 homeless households
- Homeless Prevention one-time rental assistance to 165 persons/households

These types of housing assistance are projected to fall into the following HUD-defined income categories (based on prior experience with these programs):

- 680 extremely low-income (under 30% of Area Median Income)
- 276 very low-income (30-50% of Area Median Income)
- 89 low-income (50-80% of Area Median income)

In addition, during the program year Habitat for Humanity is proposed to assist 25 very low income households with home repairs, using reallocated prior years' funds. Though no new affordable multi-family housing projects are proposed with this Action Plan, several projects that had been awarded funds during previous years are already underway or expected to be underway during the 2016-17 program year, including the following:

- Pinnacle Place, a mixed-use downtown multi-family project with 130 total units, 11 of which will be affordable to households under 60% of Area Median Income
- Reserve at Quebec (296 affordable units, including 16 Permanent Supportive Housing Units and 25 HOME-assisted units)
- Columbia at Renaissance Square (112 affordable units, including 9 HOME-assisted units)

- Broadmoor Apartments (324 units, proposed to include up to 16 Permanent Supportive Housing units and 16 Market Rate units)
- Ariston Apartments, a CDBG-funded partnership with Fort Worth Housing Solutions, with an estimate 219 total downtown rental units, at least 51% of which will be affordable to persons at 80% of median income or below

AP-35 Projects – 91.220(d)

Introduction

The City will undertake activities that will address priority needs and objectives established and adopted by City Council. As seen from the table below, the City will fund 10 social service project types, through 19 agencies, including programs that serve homeless persons and persons living with HIV/AIDS, 3 home repair programs for low-income homeowners, 2 homebuyer assistance activities, 2 housing development projects, and 3 public infrastructure projects.

#	Project Name
1	16-17 CFW CDBG Program Administration
2	16-17 CFW Homebuyer and Housing Services Program
3	16-17 Cowtown Brush Up Program
4	16-17 CFW - Home Improvement and Construction Program Delivery
5	16-17 CFW Priority Repair Program
6	16-17 REACH Resource Center for Independent Living - Project Ramp
7	16-17 CFW Public Facilities and Infrastructure
8	16-17 PSA Substance Abuse Services
9	16-17 PSA Employment/Job Training
10	16-17 PSA Homeless Services
11	16-17 PSA Child Care
12	16-17 PSA Senior Services
13	16-17 PSA Services for the Disabled
14	16-17 PSA Services for Youth
15	16-17 PSA Homebuyer Counseling Services
16	16-17 Debt Reserve
17	16-17 Demolition
18	16-17 CFW HOME Program Administration
19	16-17 CFW Homebuyer Assistance Program
20	16-17 CHDO Operating- Tarrant County Housing Partnership (Riverside SF Infill)
21	16-17 HOME Housing Development - Mental Health Housing Development Corporation
22	16-17 ESG All Activities
23	16-17 HOPWA Program Administration
24	16-17 HOPWA AIDS Outreach Center STRMU, TBRA, Supp. Services, and Admin.
25	15-16 HOPWA Tarrant County Samaritan House Supportive Services, Facility Based Housing, Admin.

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Reasons for allocation priorities are based on citizen input, broad goals established by the Community Development Council (CDC) and City Council, and demonstrated need for activities such as homeless services and neighborhood revitalization. For the Con Plan, the results of citizen input strongly supported homeownership and housing rehabilitation, so the City sets a priority on encouraging new homeownership and preserving existing homeownership. Therefore, significant funds are invested in the Priority Repair, Cowtown Brush Up, Homebuyer Assistance, and CHDO single family new construction programs. In addition, the Community Development Council has consistently supported increasing housing accessibility for persons with disabilities, through Project Ramp.

The City promotes neighborhood redevelopment through its infrastructure and housing infill programs. As funds are available, the City supports affordable workforce housing through development of new rental properties. These goals are consistent with the City's Comprehensive Plan.

The primary obstacle to meeting underserved needs is limited availability of local, state, and federal funding. Another obstacle is the limited number of affordable housing development opportunities, as the economy has improved in the North Texas region to the point that there is greater competition for available sites and costs of development are higher. Also, there are a limited number of qualified nonprofit affordable housing developers.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	16-17 CFW CDBG Program Administration
	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock DH Strategy 2 Goal 2 Housing Accessibility DH Strategy 4 Goal 4 Homebuyer Counseling SLE Strategy 2 Goal 1 Public Facilities Infrastruc SLE Strategy 3 Goal 1 Public Services SLE Strategy 3 Goal 2 Public Service Special Needs EEO Strategy 1 Goal 2 PSA Job Education Employment
	Needs Addressed	Public Facility and Infrastructure Other Public Services Child Public Services Youth Public Services Special Needs - Elderly Public Services Special Needs - Substance Abuse Economic Development Homeless Emergency Shelter Housing Stock - Rehabilitation Housing Stock - Architectural Barrier Removal Homebuyer Counseling Public Service Activities General

	Funding	CDBG: \$1,282,801
	Description	Funds will be used to cover the cost of planning, administering, operating and monitoring CDBG programs to ensure compliance with HUD and City policies and regulations. This includes staff costs in Finance, Internal Audit, Planning & Development, and Neighborhood Services departments.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Funds will be used to pay for salaries and fringe benefits, insurance, supplies, and associated costs to administer and oversee the CDBG program.
2	Project Name	16-17 CFW Homebuyer and Housing Services Program
	Target Area	
	Goals Supported	DH Strategy 4 Goal 3 Homeownership
	Needs Addressed	Homebuyer Assistance
	Funding	CDBG: \$153,000
	Description	Home-ownership and Housing Services (HHS) is a direct delivery budget that provides housing services for individuals receiving loans and grants to purchase a home. This includes 100 or more inspections of homebuyer units to ensure that they meet required property standards.
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Staff is responsible for loan origination and loan processing functions for homebuyer and homeowner programs funded through the City's CDBG and HOME programs. The City anticipates funding 100 HAP loans. This includes 100 or more inspections of homebuyer units to ensure that they meet required property standards.
3	Project Name	16-17 Cowtown Brush Up Program
	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock
	Needs Addressed	Housing Stock - Rehabilitation
	Funding	CDBG: \$300,000
	Description	The program covers the costs of scraping, prepping and minor repairs to fascia for preparation of homes that are owner occupied to be painted by volunteers. This includes program delivery costs.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	100 low and moderate income households
	Location Description	Citywide. See Attached Map; Program services will be available at 883 Missouri Ave., Fort Worth, TX 76104.

	Planned Activities	CDBG funds will pay for contractors to prepare houses for final painting, including but not limited to the removal of loose and flakey paint, repair or replacement of wood siding, corner trim boards, soffit, fascia, window sills, installation of primer paint and general carpentry services. Program delivery costs include salaries and fringe benefits for staff to perform inspections on 100 Cowtown Brush Up units with a minimum of 2 inspections per unit.
4	Project Name	16-17 CFW - Home Improvement and Construction Program Delivery
	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock
	Needs Addressed	Housing Stock - Rehabilitation
	Funding	CDBG: \$522,600
	Description	The program provides construction management for the Department's various rehab programs, particularly Priority Repair Program, the CDBG portion of the Lead-Safe Program, and the Cowtown Brush Up Program. This division also provides technical assistance to non-profit organizations which provide rehabilitation-related housing services with City grant funds. The program staff also provides inspection services, work write up, and final inspection of CDBG-funded single and multi-family rehab projects.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	n/a
Location Description	n/a	

	Planned Activities	The program provides construction management for the Department's various rehab programs, particularly Priority Repair Program, the CDBG portion of the Lead-Safe Program, and the Cowtown Brush Up Program. This division also provides technical assistance to non-profit organizations which provide rehabilitation-related housing services with City grant funds. The program staff also provides inspection services, work write up, and final inspection of CDBG-funded single and multi-family rehab projects.
5	Project Name	16-17 CFW Priority Repair Program
	Target Area	
	Goals Supported	DH Strategy 2 Goal 1 Housing Stock
	Needs Addressed	Housing Stock - Rehabilitation
	Funding	CDBG: \$1,057,728
	Description	Urgently needed minor repairs on behalf of low income homeowners, primarily for mechanical systems and roofs. This includes salaries and fringe benefits for staff to perform inspections on approximately 339 Priority Repair units with a minimum 2 inspections per unit. Funds include \$130,000 in Program Income
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	339 low and moderate income households, including use of program income
	Location Description	Citywide. See Attached Map; Program services will be available at 883 Missouri Ave., Fort Worth, TX 76104.
	Planned Activities	CDBG funds will pay for Priority 1 & 2 repairs that may include the following: Priority 1 Repairs: water lines and sewer line breaks, gas line breaks/leaks, water-heaters (inoperable or unsafe units and unsafe or inoperable heating systems. Priority 2 Repairs: roof repairs, electrical system failures, unsafe or inoperable central air conditioning systems, and sagging, or rotten bathroom subflooring.

6	Project Name	16-17 REACH Resource Center for Independent Living - Project Ramp
	Target Area	
	Goals Supported	DH Strategy 2 Goal 2 Housing Accessibility
	Needs Addressed	Housing Stock - Rehabilitation Housing Stock - Architectural Barrier Removal
	Funding	CDBG: \$100,000
	Description	Rehabilitation and Architectural Barrier Removal programs will provide services to low-income homeowners with mobility impairments residing in Fort Worth.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	REACH Project Ramp: 80 income-eligible individuals
	Location Description	Program office is located at 1000 Macon St, Suite 200, Fort Worth, TX 76102. Program services will be provided at the residence of each individual being served.
	Planned Activities	Project REACH: Through Project Ramp, REACH will be able to assist low income City of Fort Worth residents with mobility impairments maintain their independence and dignity in their own home environment and remain productive citizens by constructing ramps and/or installing handrails and/or grab bars at their homes. These accessibility features also make it easier for family members, friends, health care workers, and transportation providers to assist the individual safely.
7	Project Name	16-17 CFW Public Facilities and Infrastructure
	Target Area	
	Goals Supported	SLE Strategy 2 Goal 1 Public Facilities Infrastruc
	Needs Addressed	Public Facility and Infrastructure Other

	Funding	CDBG: \$905,000
	Description	Park improvements at 2 locations and accessibility improvements at one location:1) Development of Bunche Park , including all design and full construction of a park master plan2) Installation of new pedestrian lighting in Como Park3) Renovations of two of the four client restrooms at SafeHaven, an emergency shelter for victims of domestic violence, so that the facilities are ADA accessible.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Bunche Park: 2925 individuals or an estimated 1803 families residing near the park Como Lighting: 3265 individuals or an estimated 1209 families residing near the park SafeHaven of Tarrant County: 800 individuals or an estimated 296 victims of domestic violence and their dependents
	Location Description	Bunche Park: 5488 Ramey Ave., Fort Worth, TX 76105 Como Lighting: 3401 Lake Como Dr., Fort Worth, TX 76107 SafeHaven of Tarrant County: 1100 Hemphill St., #303, Fort Worth, TX 76104
	Planned Activities	Bunche Park: Create and implement this park's master plan; complete design and construction; improvements could include walking trail, shelters, benches, and other amenities Lake Como Park Lighting Project: (Phase II) Install streetlights to help reduce criminal activity including illegal dumping in and around the park and align with neighborhood requests to improve Lake Como Park. SafeHaven of Tarrant County: Renovation of two of the four bathrooms in the emergency shelter to make ADA accessible for the health and safety of the residents.
8	Project Name	16-17 PSA Substance Abuse Services
	Target Area	

	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Public Services Special Needs - Substance Abuse
	Funding	CDBG: \$110,000
	Description	The Program will provide low and moderate-income clients who have met the clinical definition of substance abuse with residential treatment for substance abuse, including clinical counseling and career development.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Cenikor Foundation: 429 income-eligible individuals
	Location Description	Services will be provided at Cenikor, 2209 South Main, Fort Worth, TX 76110 Additional services may be provided at: Northside Community Center, 1901 Harrington Ave., Fort Worth, TX 76164
	Planned Activities	Cenikor Foundation: Program provides each unduplicated client with long-term residential treatment based on the Therapeutic Community Model which includes clinical counseling, behavior techniques, career development, and access to both on and off-site health screenings for low and moderate income clients which have met the DSM-IV substance abuse definition.
9	Project Name	16-17 PSA Employment/Job Training
	Target Area	
	Goals Supported	EEO Strategy 1 Goal 2 PSA Job Education Employment
	Needs Addressed	Economic Development
	Funding	CDBG: \$86,710
	Description	PSA Employment/Job Training programs will provide services to persons in Fort Worth

Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	The Ladder Alliance: 315 income-eligible individuals
Location Description	<p>Services for POST will be available at the following location on the proposed days and times: One Safe Place - 1100 Hemphill St., Suite 302, Fort Worth, TX 76104, Monday through Friday, 9:00 a.m. to 2:00 p.m. During the last two weeks of the POST program, participants will attend the two-week course called Jobs Now at The Women’s Center. The POST program will run three times a year which will include the two weeks at The Women’s Center. The following is the location of The Women’s Center: 1723 Hemphill St., Fort Worth, TX 76110</p> <p>The services for BCST will be available at the following locations on the proposed days and times: Catholic Charities, 249 Thornhill Dr., Fort Worth, TX 76115, Monday through Thursday, 9:00 a.m. to 11:00 a.m., Opening Doors for Women in Need, 3507 Horne St., Fort Worth, TX 76107, Monday through Thursday, 9:00 a.m. to 11:00 a.m., One Safe Place, 1100 Hemphill St., Suite 302, Fort Worth, TX 76104, Monday through Thursday, 1:00 p.m. to 3:00 p.m., Monday through Thursday, 6:30 p.m. – 8:30 p.m.</p> <p>Program services will be made available at the following City of Fort Worth Community Center locations:</p> <p>Southside Community Center - 959 E. Rosedale St., Fort Worth, TX 76104</p> <p>Worth Heights Community Center - 3551 New York Ave., Fort Worth, TX 76110</p>
Planned Activities	<p>The Program consists of the Professional Office Skills Training (“POST”) and Basic Computer Skills Training, will provide income-eligible Fort Worth residents with professional skills. The POST Program offers training in advanced computer skills, customer service and business communication. The 72-hour Basic Computer Skills Training Program curriculum focuses on computer skills training but also includes job skills such as, keyboarding, Microsoft Outlook, Word, Excel, internet usage, and business writing. CDBG funds will be used to pay for a percentage of the salaries of Instructors, coordinating and program staff necessary to carry out the daily operations of the program. The percentage of any Program employee’s salary will not exceed the percentage of Fort Worth clients participating in the Program.</p>

10	Project Name	16-17 PSA Homeless Services
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Homeless Emergency Shelter
	Funding	CDBG: \$75,000
	Description	PSA Homeless Services programs will provide services to homeless persons in Fort Worth. See Planned Activities.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Presbyterian Night Shelter: 700 income-eligible individuals
	Location Description	Presbyterian Night Shelter: Program office is located at 2400 Cypress, Fort Worth, TX 76102. Services will also be provided at this address 24 hours a day, 7 days a week, and 365 days a year.
	Planned Activities	The Program will provide single men and women with case management services while in the shelter and some follow-up once the clients are housed.
11	Project Name	16-17 PSA Child Care
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 1 Public Services
	Needs Addressed	Public Services Child
	Funding	CDBG: \$210,486
	Description	PSA Child Care programs will provide child care scholarships to Fort Worth children of income-eligible families.

Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	<p>AB Christian Learning Center: 55 children of income-eligible families</p> <p>United Community Centers: 77 children of income-eligible families</p> <p>YMCA of Metropolitan Fort Worth: 60 children of income-eligible families</p>
Location Description	<p>AB Christian Learning Center - Program office is located at 5005 Brentwood Stair Rd., Suite 200, Fort Worth, TX 76112. Services will be provided at Cavile Place Housing, 1401 Etta St., Fort Worth, TX 76105 and 2800 Yeager St., # B, Fort Worth, TX 76112, formerly KidCare Child Care Center.</p> <p>Program services will be made available at the following City of Fort Worth Community Center location:</p> <p>Martin Luther King Community Center - 5565 Truman Dr., Fort Worth, TX 76112</p> <p>United Community Centers - Program office is located at 1200 E Maddox Ave., Fort Worth, TX 76104.</p> <p>Program services will be made available at the following City of Fort Worth Community Center location:</p> <p>Southside Community Center - 959 E. Rosedale St., Fort Worth 76104</p> <p>YMCA: Program office is located at 512 Lamar St., Fort Worth, TX 76102. Program services will be provided at the locations listed below from 6:30 AM to 6:00 PM, Monday - Friday:</p> <ul style="list-style-type: none"> · Ella McFadden Child Development Center, 512 Lamar St., Fort Worth, TX, 76102 · Amaka Child Development Center, 1501 Stephenson St., Fort Worth, TX, 76102 · McDonald Southeast YMCA, 2801 Miller Ave., Fort Worth, TX, 76105 · Bill J. Elliot Elementary, 2501 Cooks Ln., Fort Worth, TX, 76120 · John T. White Elementary, 7300 John T. White Rd., Fort Worth, TX, 76120 · Eastside YMCA, 1500 Sandy Ln., Fort Worth, TX, 76112

	Planned Activities	<p>AB Christian Learning Center: The Program provides after school academic tutoring with a STEM (Science, Technology, Engineering, Mathematics) component to youth K – 5 to children ages 0 to 12 years of Income Eligible Clients.</p> <p>United Community Center: The Program provides a reading program and after school and full-day Summer Program to children ages 0 to 12 years of Income Eligible Clients. Program services will assist children and youth to read, write and comprehend. A snack and hot meal will be provided each day to each participant of the Program.</p> <p>YMCA of Metropolitan Fort Worth: The overall program provides child development and enrichment for pre-school, after-school and summer day camp. The programs will have many development and recreation components and we will serve the specific CDBG funded clientele by providing scholarships to participate in these programs.</p>
12	Project Name	16-17 PSA Senior Services
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Public Services Special Needs - Elderly
	Funding	CDBG: \$100,000
	Description	PSA Senior Services programs will provide meals, transportation, case management, and other services to seniors in Fort Worth. See Planned Activities.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Senior Citizens of Greater Tarrant County: 300 income-eligible individuals

<p>Location Description</p>	<p>Program office is located at 1400 Circle Dr., #300, Fort Worth, TX 76119. Program services will be available to and from client homes to the following City of Fort Worth Community Centers and locations:</p> <ul style="list-style-type: none"> · Como Community Center - 4900 Horne St., Fort Worth, TX 76107 · Northside Community Center - 1901 Harrington Ave., Fort Worth, TX 76164 · Worth Heights Community Center - 3551 New York Ave., Fort Worth, TX 76110 <p>Program office is located at 1400 Circle Dr., #300, Fort Worth, TX 76119. Program services will be available to and from client homes to the following City of Fort Worth Community Centers and locations:</p> <ul style="list-style-type: none"> · Como Community Center - 4900 Horne St., Fort Worth, TX 76107 · North Tri-Ethnic Community Center - 2950 Roosevelt Ave., Fort Worth, TX 76106 · Northside Community Center - 1901 Harrington Ave., Fort Worth, TX 76164 · Worth Heights Community Center - 3551 New York Ave., Fort Worth, TX 76110 <p>Additional Locations</p> <ul style="list-style-type: none"> · Barnabas House, Christ Lutheran - 4409 Sycamore School Rd., Fort Worth, TX 76133 · CASA - 3201 Sandra, Fort Worth, TX 76107 · Diamond Hill Community Center - 1701 NE 36th, Fort Worth, TX 76106 · Eugene McCray Community Center - 4932 Wilbarger, Fort Worth, TX 76119 · Fellowship Corner - 1601 New York Ave., Fort Worth, TX 76104 · Handley-Meadowbrook Community Center - 6201 Beaty, Fort Worth, TX 76112 · Hometown at Matador Ranch – 8500 Crowley Rd., Fort Worth, TX 76134 · Jewish Family Services - 4900 Briarhaven, Fort Worth, TX 76109
<p>Planned Activities</p>	<p>Senior Citizens of Greater Tarrant County: The service is door-to-door transit for older adults to connect them to the senior center and to the community. The funds requested will expand the transit program for seniors enabling us to provide 16,667 one-way van trips. The problem is mobility impaired seniors that become isolated, depressed and disconnected from community.</p>

13	Project Name	16-17 PSA Services for the Disabled
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 2 Public Service Special Needs
	Needs Addressed	Public Service Activities General
	Funding	CDBG: \$75,000
	Description	PSA program will provide meals to disabled individuals in Fort Worth.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Meals on Wheels of Tarrant County: 372 income-eligible individuals
	Location Description	Agency's office is located at 5740 Airport Freeway, Fort Worth, TX 76111. Office hours are Monday through Thursday, 8:00 a.m. to 4:30 p.m. and Friday, 8:00 a.m. to 3:30 p.m.
	Planned Activities	Meals on Wheels of Tarrant County: This program will provide meal-delivery throughout Fort Worth to the homes of the individuals on the program. Meal preparation takes place at the agency offices.
14	Project Name	16-17 PSA Services for Youth
	Target Area	
	Goals Supported	SLE Strategy 3 Goal 1 Public Services
	Needs Addressed	Public Services Youth
	Funding	CDBG: \$188,905
	Description	PSA Youth Services programs will provide a variety of life skills enrichment services to Fort Worth children of income eligible families. See Planned Activities.
	Target Date	9/30/2017

<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Camp Fire First Texas: 120 youth of income-eligible families</p> <p>Girls Incorporated of Tarrant County: 350 youth of income-eligible families</p>
<p>Location Description</p>	<p>Camp Fire First Texas: Program office is located at 2700 Meacham Blvd., Fort Worth, TX 76137. Services will be provided on various days at various times at the following locations:</p> <ul style="list-style-type: none"> · Northside High School - 2211 McKinley Ave., Fort Worth, TX 76164 · Diamond Hill Jarvis High School - 1411 Maydell St., Fort Worth, TX 76106 · W.A. Meacham Middle School - 3600 Weber St., Fort Worth, TX 76106 · Kirkpatrick Middle School - 3201 Refugio Ave., Fort Worth, TX 76106 <p>Program services may be scheduled during the summer at the following City of Fort Worth Community Center locations:</p> <ul style="list-style-type: none"> · North Tri-Ethnic Community Center - 2950 Roosevelt Ave., Fort Worth, TX 76106 · Northside Community Center - 1901 Harrington Ave., Fort Worth, TX 76164 <p>Girls Incorporated of Tarrant County: Program office is located at 2100 N. Main St., Suite 214, Fort Worth, TX 76164. Services will be provided on various days at various times at the following locations:</p> <ul style="list-style-type: none"> · North Side High School - 2211 McKinley Ave., Fort Worth, TX 76164 · Fort Worth Public Library, North Side Branch - 601 Park St., Fort Worth, TX 76164 · Fort Worth Public Library, Diamond Hill-Jarvis Branch - 1300 NE 35th St., Fort Worth, TX 76106 · Diamond Hill Jarvis High School - 1411 Maydell St., Fort Worth, TX 76106 · All Saints Catholic School - 2006 N. Houston St., Fort Worth, TX 76164 · Professional Service Providers (counseling group for Fort Worth ISD) - 111 NW 24th St., Fort Worth, TX 76164 <p>Program services may be scheduled at the following City of Fort Worth Community Center location:</p> <ul style="list-style-type: none"> · Northside Community Center - 1901 Harrington Ave., Fort Worth, TX 76164

	Planned Activities	<p>Camp Fire First Texas: The primary goal of the Step-Up program is for participants to increase their grade level performance and, ultimately, complete high school Program objectives include: 1) increase school attendance, 2) improve grades, 3) increase parent involvement, 4) increase youth's engagement in school and community, and 5) decrease delinquent behavior.</p> <p>Girls Incorporated of Tarrant County: Research-based education, prevention, and leadership programs for girls in the 76106/76164 zip code area. Girls Inc. curricula addresses the issues girls face including lack of self-esteem & self-confidence, lack of support at home, lack of interest in school, poor academic performance, poor study habits & time management, substance abuse, anger, aggressive behavior, early sexual behavior, teen pregnancy, and other barriers to academic and personal success.</p>
15	Project Name	16-17 PSA Homebuyer Counseling Services
	Target Area	
	Goals Supported	DH Strategy 4 Goal 4 Homebuyer Counseling
	Needs Addressed	Homebuyer Counseling
	Funding	CDBG: \$116,000
	Description	The program will provide homeownership training in accordance with HUD requirements, including in-depth one-on-one pre-purchase housing counseling, consisting of money management including basic debt management, household budgeting, and consumer education, as well as foreclosure prevention services to income-eligible home buyers and home owners.
	Target Date	9/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Tarrant County Housing Partnership: 350 income-eligible households

	Location Description	<p>Program office is located at 4200 South Fwy., Suite 307, Fort Worth, TX 76115. Program services will be available from 8:00 AM to 5:00 PM Monday through Friday with occasional classes on weekday evenings and Saturday.</p> <p>Program services will be made available at the following City of Fort Worth Community Center location: Northside Community Center - 1901 Harrington Ave., Fort Worth, TX 76164 Southside Community Center - 959 E. Rosedale St. Fort Worth, TX 76104</p>
	Planned Activities	Tarrant County Housing Partnership: Housing counseling and education services to Fort Worth residents in English and Spanish to include the following activities: homebuyer outreach/orientation sessions, individual pre-purchase and foreclosure prevention counseling, credit counseling, budget management and financial literacy, homebuyer training and post-purchase workshops.
16	Project Name	16-17 Debt Reserve
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$740,779
	Description	The funds under Debt Reserve - Section 108 will be used for the repayment of principal and interest for the Heritage Center Section 108 Loan.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	The Heritage Center (Evans and Rosedale)

	Planned Activities	Repayment of principal and interest for Section 108 Loan.
17	Project Name	16-17 Demolition
	Target Area	
	Goals Supported	SLE Strategy 1 Goal 1 Eliminate Blight
	Needs Addressed	Clearance and Demolition - Residential
	Funding	CDBG: \$390,000
	Description	Demolition/removal of health and safety hazards
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	4959 E. Rosedale, Fort Worth, TX 76105
	Planned Activities	Demolition/removal of health and safety hazards at 4959 E. Rosedale, a former illegal dump site with a large quantity of roofing shingles and other construction debris, near area for proposed Cavile Redevelopment program
18	Project Name	16-17 CFW HOME Program Administration
	Target Area	
	Goals Supported	DH Strategy 4 Goal 1 Supply of Rental Housing DH Strategy 4 Goal 2 Supply of Single Family Homes DH Strategy 4 Goal 3 Homeownership
	Needs Addressed	Housing Supply - Rental Housing Supply - Infill Single Family Homebuyer Assistance

	Funding	HOME: \$207,803
	Description	Funds will be used to cover the costs of grant administration compliance monitoring, contract administration, reporting, and construction quality inspections for HOME-funded single and multi-family housing projects to ensure compliance with HUD and City policies and regulations.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Funds will be used to pay for salaries and fringe benefits, insurance, supplies and associated costs to administer and oversee the HOME program.
19	Project Name	16-17 CFW Homebuyer Assistance Program
	Target Area	
	Goals Supported	DH Strategy 4 Goal 3 Homeownership
	Needs Addressed	Homebuyer Assistance
	Funding	HOME: \$960,236
	Description	Funds will be used for the City Homebuyer Assistance Program (HAP) which provides mortgage assistance for income-eligible first-time homebuyers within the City limits of Fort Worth. Homebuyers that qualify with incomes that are at or below 80% of HUD Area Median Income Limits can receive a subsidy of up to \$14,999 for a home located in Fort Worth. HAP funds are available based on family size and income levels. The homebuyer can use the full \$14,999 subsidy for mortgage assistance or use \$3,000 toward closing costs and the remaining subsidy for down payment.
	Target Date	9/30/2017

	Estimate the number and type of families that will benefit from the proposed activities	100 low-income households
	Location Description	City-wide; program services will be available at 908 Monroe St., Fort Worth, TX, 76102.
	Planned Activities	Down payment and closing cost assistance to income eligible homebuyers who meet the program requirements.
20	Project Name	16-17 CHDO Operating- Tarrant County Housing Partnership (Riverside SF Infill)
	Target Area	
	Goals Supported	DH Strategy 4 Goal 2 Supply of Single Family Homes
	Needs Addressed	Housing Supply - Infill Single Family
	Funding	HOME: \$402,500
	Description	The Riverside infill project consists of the new construction 6 new single family homes in the 76111 zip code of Fort Worth, a Neighborhood Empowerment Zone. Homes will be three bedroom, two bathroom units, with a single car garage. Square footage of the homes ranges between 1404 and 1535, depending on the model.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Project will benefit 6 households at 80% AMI and below
	Location Description	This project consists of scattered site infill lots located in zip code 76111 and census tract 1017, located just east of downtown Fort Worth.

	Planned Activities	Tarrant County Housing Partnership, Inc. proposes construction of 6 new single family homes in the 76111 zip code of Fort Worth, a Neighborhood Empowerment Zone. Homes will be three bedroom, two bathroom units, with a single car garage. Square footage of the homes ranges between 1404 and 1535, depending on the model.
21	Project Name	16-17 HOME Housing Development - Mental Health Housing Development Corporation
	Target Area	
	Goals Supported	DH Strategy 2 Goal 2 Housing Accessibility DH Strategy 4 Goal 1 Supply of Rental Housing
	Needs Addressed	Housing Supply - Rental
	Funding	HOME: \$507,500
	Description	New construction of seven one-bedroom accessible apartments
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Project will benefit 7 households
	Location Description	3625 Williams Rd., Fort Worth, TX 76116
	Planned Activities	New construction of 7 one-bedroom fully accessible apartments to serve citizens that are low-to-moderate income and disabled.
22	Project Name	16-17 ESG All Activities
	Target Area	
	Goals Supported	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing DH Strategy 1 Goal 2 Homeless Prevention SLE Strategy 3 Goal 3 ESG Shelter Beds

Needs Addressed	Homeless Prevention Homeless Rapid Re-housing Homeless Emergency Shelter
Funding	ESG: \$570,031
Description	PSA Emergency shelter operations and services; homelessness prevention; and rapid rehousing of homeless persons. Administration funds will cover administering, operating, and monitoring the ESG program, and pay for staff salaries, fringe benefits and related costs. See Planned Activities.
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Center for Transforming Lives: 75 households assisted Salvation Army - Homeless Prevention: 165 individuals at risk of becoming homeless Day Resource Center for the Homeless – Emergency Shelter Operations/Services: 3,600 persons Presbyterian Night Shelter – Emergency Shelter Operations/Services: 2,300 homeless persons Safe Haven of Tarrant County - Emergency Shelter Operations/Services: 800 homeless persons (victims of domestic violence)

<p>Location Description</p>	<p>Center for Transforming Lives: Most services will be offered at CTL’s main address at 512 W. 4th St., Fort Worth, TX 76102; however, home visits will be conducted at the client’s home and/or a location most convenient for the client. Services will be offered during regular office hours, Monday through Friday from 8:00 AM until 5:00 PM; however, case managers will provide crisis services during emergent situations occurring outside of regular office hours.</p> <p>The Salvation Army: Program office located at 1855 E. Lancaster, Fort Worth, TX 76103. Program services will be offered at The Salvation Army Mabee Social Service Center, 1855 E. Lancaster, Fort Worth, TX 76102. The Mabee Center is open 24 hours daily. All case management appointments, home visits, financial education classes and life skills classes are offered for a minimum of one hour each per month. Case management is offered Monday-Friday, 8:30-4:30p.m.; life skills classes at 6 p.m.; and financial education classes at 6 p.m.</p> <p>Day Resource Center for the Homeless: Program office located 1415 E. Lancaster, Fort Worth, TX 76102. Program services will be offered 7:30 AM - 4:30 PM Monday - Saturday and 12:30 PM - 4:30 PM Sunday and will be provided at program office location.</p> <p>Presbyterian Night Shelter: Program office located at 2400 Cypress St., Fort Worth, TX 76102. Program services provided 24 hours a day, 7 days a week, 365 days a year at the Emergency Shelter, located at 2400 Cypress St., Fort Worth, TX 76102 and at the Lowden Schutts Building, where The Women's Center is located, at 2401 Cypress St., Fort Worth, TX 76102</p> <p>SafeHaven of Tarrant County: The Fort Worth shelter operates 24 hours a day, 7 days a week, 365 days a year at a confidential location in central Fort Worth. The address and the location where the proposed services will be offered are undisclosed to protect the safety of its residents. The address to SafeHaven of Tarrant County’s administrative office is 1100 Hemphill St., Suite 303, Fort Worth, Texas 76104.</p>
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Planned Activities

The Center for Transforming Lives' (CTL): CFW Rapid Rehousing program will provide the necessary case management positions to support the agency's broader rapid rehousing initiative. The rapid rehousing program offers financial assistance and comprehensive support services to homeless families and individuals residing in Fort Worth, Texas. Financial assistance includes rental assistance and utility deposits. Comprehensive support services are customized for each client and may include case management, child care assistance, food, housing and counseling services, financial coaching, job coaching, transportation, and/or necessary referrals to ensure every client's opportunity for success.

The Salvation Army: Funds are requested to provide short-term financial assistance, case management, and support services to eligible households to help prevent homelessness and support residential stability for individuals and families in the community who are at risk of losing their home.

Day Resource Center for the Homeless: Services include: In-door safe and secure refuge from the elements and rigors of the streets; storage for personal belongings; shower and restroom facilities for personal hygiene; postal box, copier, FAX, telephone and internet access; television lounge and social engagement; laundry services; outdoor enclosed courtyard; access to a full range of triage and intensive case management; assistance with critical documents; linkage to health care, behavioral health care, educational and vocational supports; bus passes.

Presbyterian Night Shelter: Provides for the basic needs of the homeless including shelter, food, clothing, showers, and access to case management. As the largest provider of homeless services in Tarrant Co, Presbyterian Night Shelter serves anyone regardless of criminal background, substance abuse dependencies, mental illnesses, or sexual offenses (except in Women & Children's Program). This program provides support services in the Emergency Shelter (for single adults 18+) and the Women & Children's Program in the Morris Family Building; 2,700 persons assisted.

SafeHaven of Tarrant County: SafeSolutions for Ft. Worth provides emergency shelter to victims of domestic violence. SafeHaven of Tarrant County (SHTC)'s Fort Worth shelter has 92 beds and provides women and their children with basic needs such as food, clothing, shoes, hygiene items, as well as school supplies and toys for children. After calling the hotline and entering the emergency shelter, a client advocate greets the victim and her children, conducts an initial intake, introduces safety planning, and schedules orientation appointments with a case manager, counselor, and children's staff if applicable. The case manager gathers information on the abuse history of the client, client's current income sources, client's support network, past living accommodations, and legal documents. The client receives information on agency resources, housing options, government benefits, and community resources/referrals, and the two strategize on how she can best use available resources to achieve her goals. SHTC's clinical counselors focus on helping clients heal and cope with trauma related to their

23	Project Name	16-17 HOPWA Program Administration
	Target Area	
	Goals Supported	DH Strategy 3 Goal 1 HOPWA Facility-Based Housing DH Strategy 3 Goal 2 HOPWA STRMU DH Strategy 3 Goal 3 HOPWA Supportive Only DH Strategy 3 Goal 4 HOPWA TBRA DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	Needs Addressed	Homeless Emergency Shelter HIV/AIDS Tenant Based Rental Assistance HIV/AIDS Short-Term Rent, Mortgage, Utility Assist HIV/AIDS Supportive Services Only
	Funding	HOPWA: \$30,975
	Description	The funds will pay the salary and fringe benefits and support costs to oversee the HOPWA Program.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	n/a
	Location Description	n/a
	Planned Activities	Funds will be used to pay for salaries, fringe benefits, insurance, supplies, and associated costs to administer and oversee the HOPWA Program.
24	Project Name	16-17 HOPWA AIDS Outreach Center STRMU, TBRA, Supp. Services, and Admin.
	Target Area	

	Goals Supported	DH Strategy 3 Goal 2 HOPWA STRMU DH Strategy 3 Goal 4 HOPWA TBRA DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	Needs Addressed	HIV/AIDS Tenant Based Rental Assistance HIV/AIDS Short-Term Rent, Mortgage, Utility Assist HIV/AIDS Supportive Services Only
	Funding	HOPWA: \$515,710
	Description	The funds will provide short-term rental, mortgage, and/or utility assistance and tenant-based rental assistance with supportive services for HOPWA-eligible clients.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	<ul style="list-style-type: none"> • Short-term rental, mortgage, and/or utility assistance (STRMU) Assistance: 57 persons • Tenant-based rental assistance (TBRA): 56 households • Supportive Services with STRMU and TBRA Assistance: 113 persons
	Location Description	AIDS Outreach Center: Program office located at 400 N. Beach St., Suite 100, Fort Worth, TX 76111. Program staff are available to meet with clients on Mondays and Thursdays from 8:30am to 5:00pm, Tuesdays and Wednesdays from 8:30am to 6:00pm and Fridays from 8:30am to 4:00pm.
	Planned Activities	AIDS Outreach Center: Administration, STRMU, TBRA, Supportive Services; For those clients utilizing the TBRA program, the program pays their monthly rent directly to their landlord. Clients who meet the eligibility for STRMU receive up to three months of emergency financial assistance to pay rent/mortgage and/or utilities in order to allow them to stay in their home. Case managers assist clients with required applications and help remove barriers to service, such as ability to obtain identification or language barriers. For those clients that have a high level of acuity (need) and demonstrate a need for assistance in removing barriers to obtaining and remaining in health care, case managers are able to provide additional care coordination services and referrals.
25	Project Name	15-16 HOPWA Tarrant County Samaritan House Supportive Services, Facility Based Housing, Admin.

Target Area	
Goals Supported	DH Strategy 3 Goal 1 HOPWA Facility-Based Housing DH Strategy 3 Goal 3 HOPWA Supportive Only
Needs Addressed	HIV/AIDS Tenant Based Rental Assistance HIV/AIDS Supportive Services Only
Funding	HOPWA: \$485,844
Description	
Target Date	9/30/2017
Estimate the number and type of families that will benefit from the proposed activities	Tarrant County Samaritan Housing: <ul style="list-style-type: none"> • Supportive Services 165 individuals • Facility Based Operations: 60 individuals • Administration: 165 individuals
Location Description	Tarrant County Samaritan Housing: A majority of services are offered at our facility located at 929 Hemphill St., Fort Worth, Texas 76104. Services may also be provided at clients' homes throughout Tarrant County. Supportive services are offered Monday-Friday, 9AM-5PM. The Single Room Occupancy facility (SRO) is staffed 24 hours a day, 7 days a week.
Planned Activities	Tarrant County Samaritan Housing: Administration, Supportive Services, Facility-Based Housing Subsidy Assistance - Clients are provided with the following supportive services: Meals and Nutrition Counseling, Social Work Case Management, Medical Case Management, Home Health Care, Substance Abuse Counseling, Medical Transportation, HIV Education, and Life Skills and Enrichment Programs.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Due to income eligibility criteria for the CDBG, HOME, ESG, and HOPWA programs, a significant portion of these funds are likely to be spent within Loop 820, more commonly known as the central city and other areas that have higher concentrations of minority residents and low and moderate income residents. However, some funds will be expended in all areas of the City, as low income residents reside in all areas, and many of the programs funded are offered city-wide.

The Priority Repair and Cowtown Brush Up programs – the City’s primary homeowner rehabilitation programs – are offered city-wide, but tend to receive the most applications from central city areas where housing stock is oldest and low-to-moderate income and minority populations have greater concentrations. In addition, the homebuyer assistance program is available city-wide, therefore the units assisted with federal funds will be scattered throughout the City.

Neighborhoods which receive redevelopment support through infrastructure or infill housing by CHDOs are generally located in older areas of the City. Locations of new rental housing development are dependent upon available land, though efforts are continually made to place new rental housing development close to transportation and employment centers whenever feasible, and in areas where there is limited affordable workforce housing. The City does not use HUD grant program funds in specific target areas. Attached maps show actual locations of 2016-17 year affordable housing projects proposed.

Geographic Distribution

Target Area	Percentage of Funds

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Most CDBG activity types are allocated to specific geographic areas based on the low to moderate income criteria established by HUD for “area benefit” activities. To qualify for funding, “area benefit” activities must be located in primarily residential neighborhoods with 51% or more low and moderate income persons. Also, as stated previously, funds used for direct benefit to individuals and families on a citywide basis, such as home repair or social services, tend to be concentrated in those areas with more income-eligible residents.

HOME funds assist eligible families with Homebuyer Assistance Program on a citywide basis. HOME CHDO single family development activities funded through previous Action Plans are underway in the

Hillside/Morningside area and in Northside Fort Worth at Hardy Street in the Diamond Hill/Jarvis neighborhood, due to the potential for successful redevelopment in these areas (many vacant properties and location near downtown/major freeway). This Draft Action Plan also includes funding for a single-family infill development project in the Riverside area, which has similar potential for successful redevelopment. Location of new affordable rental housing developments can only occur in areas that have adequate vacant land, appropriate zoning, and need for workforce housing.

ESG funds are allocated to local homeless shelters wherever they may be sited.

HOPWA housing assistance and services are provided throughout the HOPWA Eligible Metropolitan Statistical Area (EMSA). The HOPWA EMSA includes Hood, Johnson, Parker, Somervell, Tarrant, and Wise counties. Since the incidence of HIV/AIDS is not confined to any particular area, services to eligible clients can make use of the City's HOPWA funds allocation throughout the entire EMSA.

Discussion

See attached maps of project locations for the CDBG, ESG, HOME, and HOPWA programs. See attached map of the CDBG eligible block groups for the City of Fort Worth. The source was the American Community Survey 5-Year 2006-2010 Low to Moderate Income Summary Data (LMISD) provided by HUD.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

Fort Worth housing priorities are: increasing the supply of quality affordable housing; expanding homeownership opportunities; revitalizing neighborhoods; and creating mixed-income communities. For the 2016-17 program year, these priorities will be addressed through the following activities:

- Homebuyer assistance for 100 homebuyers
- New Construction of 6 single family homes, with as many as 12 additional units to be constructed with Program Income expected to be received during 2016-17
- New construction of 7 rental units for persons with disabilities
- Home repairs to 439 low income homeowners
- Housing accessibility improvements to 80 disabled owners and renters
- Facility-based housing subsidy assistance to 60 households of persons with HIV/AIDS
- Rental assistance to 56 households of persons with HIV/AIDS
- Short-term rental, mortgage, and utility assistance to 57 households of persons with HIV/AIDS
- Rapid Rehousing rental assistance to 75 homeless households
- Homeless Prevention one-time rental assistance to 165 persons/households

These types of housing assistance are projected to fall into the following HUD-defined income categories (based on prior experience with these programs):

- 680 extremely low-income (under 30% of Area median Income)
- 278 very low-income (30-50% of Area Median Income)
- 99 low-income (50-80% of median income)

In addition, during the program year Trinity Habitat for Humanity is proposing to assist 25 very low income households with home repairs, using reallocated prior years' funds. Though no new affordable multi-family housing projects are proposed with this Action Plan, several projects that had been awarded funds during previous years are already underway or expected to be underway during the 2016-17 program year, including the following:

- Pinnacle Place, a mixed-use downtown multi-family project with 130 total units, 11 of which will be affordable to households under 60% of Area Median Income
- Reserve at Quebec (280 affordable units, including 16 Permanent Supportive Housing Units and 25 HOME-assisted units)
- Columbia at Renaissance Square (112 affordable units, including 9 HOME-assisted units)

- Broadmoor Apartments (324 units, proposed to include up to 16 Permanent Supportive Housing units and 16 Market Rate units)
- Ariston Apartments, a CDBG-funded partnership with Fort Worth Housing Solutions, with an estimate 219 total downtown rental units, at least 51% of which will be affordable to persons at 80% of median income or below

One Year Goals for the Number of Households to be Supported	
Homeless	75
Non-Homeless	779
Special-Needs	203
Total	1,057

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	413
The Production of New Units	25
Rehab of Existing Units	519
Acquisition of Existing Units	100
Total	1,057

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

Fort Worth provides a variety of affordable housing programs. The Priority Repair Program focuses on repair of major system failures that affect health and safety, such as water and sewer failures, electrical and heating system failures, and urgent roof repairs. The Cowtown Brush Up paint program helps very low income and elderly homeowners maintain their homes with exterior paint. REACH Project Ramp installs ramps, handrails, and grab bars at the homes of persons with disabilities.

Tarrant County Housing Partnership, a non-profit partner with the City for homeownership efforts, offers homeownership training, direct housing counseling and foreclosure prevention, and coordinates with the City Homebuyer Assistance Program. HOPWA tenant-based rental assistance and short-term rent, mortgage, and utility assistance for persons with HIV/AIDS are offered throughout the six-county HOPWA Eligible Metropolitan Statistical Area (EMSA). HOPWA funds also subsidize the ongoing operations of a housing project dedicated to persons with HIV/AIDS located in central Fort Worth. The ESG program funds homeless prevention and rapid rehousing rental assistance to homeless persons and persons at risk of becoming homeless.

The City proposes to assist two new affordable housing development projects with federal funds in this 2016-17 Action Plan:

Tarrant County Housing Partnership, Inc., a Community Housing Development Organization (CHDO), will construct 6 affordable single family homes on infill vacant lots in the Riverside neighborhood, for families at 80 percent of Area Median Income and below.

Mental Health Housing Development Corp., a non-profit developer, will construct 7 new rental housing units for persons with disabilities.

The City also uses its funds to carry out the City's Directions Home initiative, a 10-year plan to make homelessness rare, short-term and nonrecurring in Fort Worth. As a part of that strategy, the City teams with the Fort Worth Housing Solutions (FWHS) and other community partners to provide rental assistance and support services for some of Fort Worth's most vulnerable citizens. This year, the City continues to contract with FWHS through the United Way to manage rental assistance for over 200 former homeless households with funds from the City's Directions Home locally funded program, as well as the Texas Department of Housing and Community Affairs (TDHCA), and the local Continuum of Care (CoC).

HOME Program Income expected to be received between October 2016 and September 2017 (an estimated \$1.8 million) will be dedicated to single-family and/or multi-family development projects to be identified through a Request for Proposal process in early 2017. Current and proposed projects which may also be completed using Program Income include the Terrell Heights, Hillside/Morningside,

Hardy, and Riverside neighborhood infill developments.

AP-60 Public Housing – 91.220(h)

Introduction

The Housing Authority of the City of Fort Worth recently changed its name to Fort Worth Housing Solutions (FWHS). According to their most recent information, FWHS manages a total of 10,894 housing units and housing assistance vouchers:

- 102 Project-Based
- 1 Section 32 (scattered site)
- 998 public housing units;
- 174 RAD (Rental Assistance Demonstration) units;
- 2,501 affordable housing units;
- 665 market rate units;
- 6,453 housing vouchers

FWHS owns and administers four conventional public housing complexes: Butler Place Apartments, J.A. Cavile Place Apartments, Fair Oaks Apartments, and Fair Park Apartments. These were built between 1941 and 1988, and have benefited from extensive capital improvement and renovation between 2005 and 2009. The agency owns and manages 17 affordable housing properties (funded primarily through Low Income Housing Tax Credits and similar programs), including 2 senior housing complexes. FWHS also owns and manages scattered site units consisting of duplexes that are located throughout the City of Fort Worth.

The City is currently completing assistance to a FWHS sponsored multi-family acquisition / rehabilitation project in downtown Fort Worth, Hunter Plaza. The project will have 164 total units and 14 HOME units.

Actions planned during the next year to address the needs to public housing

The City will continue to provide certifications of consistency with the Consolidated Plan for FWHS projects and proposals, and will support FWHS efforts to obtain funds for renovations and improvements.

- Needs of public housing residents are addressed by offering housing counseling or homeownership training to Housing Choice Voucher Homeownership Program clients, and homebuyer assistance to qualifying FWHS tenants.
- The City of Fort Worth supports FWHS public housing revitalization efforts proposed for the Cavile Place neighborhood, as well as planning efforts regarding redevelopment of Butler Place.

The City is currently assisting a FWHS sponsored multi-family new construction project in downtown Fort Worth, Ariston Apartments. The project is currently estimated to have 219 units and will have at least 51% affordable work-force housing units and 45% market rate units. The City has also assisted FWHS with 7 other multi-family affordable housing developments, including:

Candletree - 216 units

Knights of Pythias – 10 units

Lincoln Terrace (Villas on the Hill) - 72 units

The Pavilion at Samuels Avenue (Samuels Place) – 36 units

Woodmont - 252 units

Hunter Plaza -- 164 units

Another City assisted HOME project, Hometown at Matador Senior Housing - 198 units, has been acquired by FWHS. Participation in these projects supports the financial stability of FWHS and also strengthens its housing choice voucher program by providing assisted housing tenants with more options and opportunities to locate affordable rental units in a currently highly-competitive rental market.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the FWHS Housing Choice Voucher Homeownership Assistance program to participate in homeownership by assisting them with Housing Counseling and Homebuyer Assistance under Fort Worth programs.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Fort Worth Housing Solutions is not designated as troubled; therefore, this section does not apply.

Discussion

The Fort Worth Housing Solutions PHA Five-Year Plan and Annual Plan, which are required by HUD,

proposes to:

- Adopt rent policies to support and encourage work,
- Apply for special purpose vouchers targeted to the homeless, elderly, and families with disabilities,
- Implement marketing strategies to populations shown to have disproportionate needs,
- Increase affordable housing resources in the community utilizing mixed finance strategies, and
- Pursue funding sources to expand assisted housing programs.

FWHS goals that are consistent with City goals are:

- Create and improve quality, accessible and affordable housing;
- Develop mixed use/mixed income communities;
- De-concentrate poverty.

For more information about Fort Worth Housing Solutions, please refer to their website at <http://www.fwhs.org/>.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The 2016 point-in-time (PIT) count of the local homeless population organized by the Tarrant County Homeless Coalition showed a leveling off in the size of the local homeless population, from 1914 persons in 2014 to 1938 persons in 2016. The emergency shelter population decreased, as did the number of chronically homeless persons. However, the number of unsheltered persons counted increased significantly (possibly due to unseasonably warm weather on the evening of the count, and improved reconnaissance procedures, according to Tarrant County Homeless Coalition.) The number of homeless persons reporting Severe Mental Illness or Substance Abuse decreased by 18% and 36% respectively.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The primary City-supported effort to conduct outreach/assessment of homeless populations for the 2016-17 Action Plan year will be conducted by Day Resource Center for the Homeless during the first quarter of the year. This agency operates a drop-in shelter that is a safe venue for unsheltered homeless persons to receive basic services and work with a case manager who assesses their needs and makes referrals to appropriate additional services. Through the Directions Home program, the City funds a portion of the Tarrant County Homeless Coalition and its Coordinated Assessment system.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City addresses emergency shelter and transitional housing needs through continued ESG funding for emergency shelters and primary homeless service agencies, to maintain the core safety net. Agencies receiving ESG funding for this Action Plan include the Presbyterian Night Shelter, Safe Haven of Tarrant County, and Day Resource Center.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports development of additional Permanent Supportive Housing (PSH) units at appropriate sites through its Directions Home program, and by giving Consolidated Plan Certifications to affordable

housing projects with PSH components. During the 2016-17 program year, the City (through its Housing Finance Corporation) will be partnering on two multi-family projects which have committed to have a Permanent Supportive Housing component: Broadmoor Apartments, which proposes to develop 16 PSH units as part of its 324 new units; and Mercantile Apartments, which proposes to develop 16 PSH units as part of its 324 new units. The City also provides general fund dollars for administration of the Tarrant County Homeless Coalition and the Continuum of Care, which works to improve coordination and planning in the local homeless service system. These funds, and the Directions Home voucher program, also serve as matching funds and leverage for approximately \$10-12 million annually for programs that re-house homeless persons and shorten the average length of stay in local homeless shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of Fort Worth supports overall homelessness prevention efforts through three broad initiatives:

- Participation in and support for the Tarrant County Continuum of Care process
- Funding of key supportive and homelessness prevention services through CDBG public services and ESG programs
- Implementation of the Directions Home plan, which emphasizes the Housing First model for chronically homeless persons

It is a Fort Worth goal that any sub-recipient receiving federal funds to benefit homeless persons and persons at risk of homelessness will not discharge any person without conducting a risk assessment and making appropriate referrals to other community resources.

The CoC encourages homeless service agencies and other organizations which serve homeless and at-risk populations to develop and implement discharge plans that comply with the following general guidelines:

1. Clients exiting a shelter and/or transitional housing program should be exited to stable housing, meaning to a decent, safe, and sanitary place meant for human habitation with a rent or mortgage that is affordable for the client at the time of exit.
2. For clients exiting the shelter and/or program due to program non-compliance, agency staff should make every effort to ensure that the client is not discharged into homelessness; documentation of efforts must be maintained in the HMIS system, on a HUD Exit Assessment form or equivalent.

3. For clients receiving financial assistance, prior to exit, agency staff should complete an assessment based on currently available income data. The purpose of this assessment is to determine whether stable housing will be maintained as a result of an income-producing job and/or other consistent financial resources.

Fort Worth has adopted the CoC Discharge policy.

To support discharge planning efforts, the City provides ESG and HOPWA (only for persons with HIV/AIDS) to sub-recipient agencies so that they can offer short-term assistance to families who are discharged from publicly funded institutions or facilities such as health care, foster or other youth facilities, or correction programs and institutions. For 2016-17, homeless prevention and rapid rehousing funds will be provided to the Salvation Army and the Center for Transforming Lives (formerly the YWCA).

Discussion

City of Fort Worth ESG funding for homeless programs represents only a small portion of resources to help the homeless, as a majority of federal and local funding to assist this population comes from HUD through the Continuum of Care (approximately \$10-12 million annually) and the Directions Home program (approximately \$2.5 million annually.)

For more information about the Continuum of Care 2015-2016 Strategic Plan, please refer to TCHC's website at <http://www.ahomewithhope.org/tchc-services/continuum-of-care-program/continuum-care-strategic-plan-2014-2015/>.

For more information about the City's Directions Home Plan, please refer to the Directions Home website at <http://www.directionshome.org/about/>.

AP-70 HOPWA Goals – 91.220 (I)(3)

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	57
Tenant-based rental assistance	56
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	60
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	173

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

Fort Worth maintains its commitment to preserve and maintain the existing stock of affordable housing. In addition, the city is committed to increasing the stock of affordable housing. A review of federal regulations and requirements and local building codes did not reveal any obvious issues that would discourage the development of affordable housing. There appears to be no significant barriers to affordable housing with regard to public policy. However, because of rising construction costs, the ability to finance developments that would serve families with incomes of less than 80 percent of AMI is becoming more and more difficult. Most of these projects require assistance either through federal funds or low income housing tax credits, and the competition for these dollars is becoming stronger. In addition, the lack of public transportation throughout the city limits the ability to develop affordable housing in all areas of the city.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

A review of land use controls, local building codes, zoning ordinances, tax policies etcetera did not reveal any obvious issues that would discourage the development of affordable housing or affect the return on residential investment. There appear to be no significant barriers to affordable housing with regard to public policies. Throughout Action Plan year 2016-17, the City will be conducting further research on these policies as a draft Assessment of Fair Housing planning document is prepared, which is to be submitted to HUD no later than January 1, 2018. City Council adopted a Reasonable Accommodation Ordinance to assist disabled persons with zoning or building development issues that may affect their ability to obtain accessible housing.

In order to reduce any potential barriers to affordable housing, the City has identified the following areas where municipal action could assist in limiting such barriers:

- Develop partnerships with developers to increase the number of affordable units
- Continue to support developments that provide affordable housing by providing tax incentives or city grants.
- Develop and implement City policies that promote affordable housing. For example the City Council has adopted an incentive policy that provides that in order to receive an incentive from the City, a development with housing must contain at least 20% affordable units or the developer must pay the City \$200 per unit per year in order that the funds can be used on other developments to create affordable units.
- Pursue legislation that promotes affordable housing

- Support foreclosure prevention counseling and buyer education
- Provide down payment assistance and closing cost assistance
- Seek additional resources to reduce barriers (Fair Housing education grants, etc.)
- Coordinate housing initiatives with local transportation plans and authorities in order to provide public transportation

Discussion

The City completed its Analysis of Impediments (AI) to Fair Housing Choice in 2013. The AI is available on the City website at <http://fortworthtexas.gov/neighborhoods/federal-funds/>. Data presented in the AI indicate that increasing the supply of affordable housing would reduce impediments to fair housing choice. The City has developed a timeline and schedule to address other concerns listed in the AI. During FY 2015-2016, the city increased Fair Housing education offered to property managers and real estate professionals. The city also adopted a Reasonable Accommodation Ordinance for persons with disabilities, and city staff responsible for planning, zoning and building development processes received Fair Housing training. The City will continue to seek grant funds to increase and maintain affordable housing in the city.

AP-85 Other Actions – 91.220(k)

Introduction

This section will describe the City's plans for the next year to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The City has identified the following obstacles to meeting underserved needs and will address them as outlined below:

- **Limited Funding** - The primary obstacle to meeting underserved needs is limited federal and local funding. The needs of the community are greater than the available local and federal funds. This challenge is growing as the City grows in population and market forces decrease the availability of affordable housing units. The City has developed partnerships and will continue to seek partnerships with developers in order to apply for more tax credit applications and other grants. The City requires sub-recipients of grant funds to leverage funds from other funding sources for their eligible projects and programs in order to help the federal dollars touch more projects.
- **Physical Inaccessibility** - Many older more affordable housing units may not be accessible to persons with physical disabilities. Also, the cost of making physical accommodations may be prohibitive. Therefore, the City will continue to fund the Resource Center on Independent Living (REACH Project Ramp) program which provides ramps and grab bars to low-moderate income residents. In addition, the City will require projects that receive funds to have units that are accessible in accordance with federal regulations. The city is also addressing residential accessibility concerns through its newly adopted Reasonable Accommodation Ordinance, which lays out specific procedures by which disabled persons can request reasonable accommodation when seeking land use or development permits.
- **Physical Inaccessibility** - To further address physical accessibility concerns, for the 2016-17 program year, the City has allocated a total of \$850,000 in prior years' CDBG funds and \$140,000 in current year funds for accessibility improvements at a number of facilities which serve low income and disabled residents. In addition to funding ADA improvements at Safe Haven domestic violence shelter with 2016 Action Plan funds, accessibility improvements will be made to the senior services areas at three Community Centers (Worth Heights, North Tri-Ethnic, and Northside) , as well as making accessibility improvements to restroom facilities at libraries which serve the highest number of disabled persons - the Central, East, and Southwest Regional Libraries.
- The City is committed to complying with Section 504 of the Rehabilitation Act of 1973 (29 USC 794 et seq) and 24 CFR Part 8, which prohibit recipients of federal funds from excluding qualified

persons from participating or receiving benefits from federally funded programs or activities based solely on their disability. City staff will continue to provide training to subrecipients, promoting updated accessibility self-evaluations by all subrecipients and project owners, and conducting follow-up monitoring to ensure that requirements are met.

Actions planned to foster and maintain affordable housing

The City plans to foster and maintain affordable housing for Fort Worth residents by funding a variety of housing activities and services that have been discussed elsewhere in this report. In addition, the City will take advantage of appropriate opportunities to support the development or rehabilitation of multi-family, mixed income and mixed use housing projects which have an affordable component, with both federal and non-federal resources. Affordable housing projects to be implemented during the 2016-17 program year, with reallocation of prior years' funds that occurred in the spring of 2016, include the following:

- Broadmoor Apartments, new construction of 324 predominantly affordable rental units, funded through 4% Tax Credits. This project will have a small market-rate component to promote mixed-income housing.
- Rehabilitation of up to 40 units at the Beaty Street Apartments to ensure that affordable housing for very low income residents is maintained and sustainable over the long term
- Rehabilitation up to 25 homeowner units through a partnership with Trinity Habitat for Humanity, to be funded with CDBG funds
- Rehabilitation of the Loudon Schutts Emergency Shelter, a program of the Presbyterian Night Shelter. This project will be converted from a shelter for homeless families, to a shelter for single homeless women. PNS will move the shelter for homeless families into a new facility.

Another affordable housing project proposed for implementation during the 2016-17 program year, which is not funded with HUD grant funds but will increase the affordable housing supply, is the Mercantile Apartments. This project in North Fort Worth will construct up to 324 units of rental housing, predominantly affordable with a Permanent Supportive Housing component of 10 units proposed, as well as 15 market rate units.

Actions planned to reduce lead-based paint hazards

In 2014, Fort Worth was awarded a second Lead Hazard Reduction Grant from the Office of Healthy Homes and Lead Hazard Control (OHHLHC), with the \$2,000,000 in lead hazard control funds to become available in Spring 2015. The purpose of the grant is to identify and control lead-based paint hazards in eligible privately owned and rental housing. This award was matched with \$500,000 in CDBG funds. The resulting Lead Safe Program (LSP) focuses on prevention and reduction of childhood lead poisoning for low-income families with children under six years of age, living in pre-1978 housing. The City has integrated the LSP into all of its housing rehabilitation activities. Specific goals and benchmarks were set:

- Clearance of lead hazards from 177 housing units: an estimated 70 of these will be completed during the 2016-17 program year using CDBG matching funds from prior years.
- Inspections of 200 housing units to determine the presence of lead-based paint hazards: an estimated 60 of these will be completed during the 2016-17 program year
- Delivery of 154 community outreach/education events: at least 45 of these events will be held during the 2016-17 program year
- Training for city and contractor staff in lead remediation and lead-safe work practices was completed during the current program year

Actions planned to reduce the number of poverty-level families

This section will provide information on how the City will take action on how to reduce the number of poverty level families. The City will:

- Support economic development and neighborhood redevelopment programs through City general funds, to create job opportunities for low and moderate income and poverty-level families, and support small business retention; expansion and recruitment. The City is using remaining balances of previously-received Section 108 loan guarantee funds for development of major projects in distressed areas, such as the Evans-Rosedale area. Other economic development activities include continued support for small business development by providing loan counseling, and technical assistance to small and minority businesses, and promotion of gap financing for private economic development activities, particularly in the central city, such as the Renaissance retail development off of Highway 287.
- Provide tax abatement incentives to the private sector to encourage job creation and central city reinvestment. Enhanced Community Facility Agreements and other economic development tools are also used. Tax abatement contracts are structured to encourage businesses to hire residents of the central city.
- Provide case management, emergency assistance, and information/referral services to low-income and poverty-level families, through the Community Services Division of Neighborhood Services Department and various non-profit organizations. This can include financial assistance for education or job training through the Community Services Block Grant program, to help clients get better jobs with higher income potential.
- Support employment, transportation, and training programs to improve the academic, basic, and technical skills of low-income persons so that they can find jobs or improve their earning capacity, such as the programs operated by the Texas Workforce Commission, Service Employment Redevelopment (SER), The Ladder Alliance, Women's Center, Fort Worth Public Library, the Fort Worth Transportation Authority, and various non-profit organizations.
- Provide HUD grant funding to child care service providers, allowing parents to attend school or a job.
- Through the Community Services Division of Neighborhood Services, provide emergency utility assistance to income-eligible families in financial stress, and refer qualifying families for

Weatherization repairs on the homes to increase their energy efficiency. Also, using HUD grant funds, provide urgently-needed home repairs for items such as water heater replacement, plumbing or gas leak repair and HVAC repair; also assist with exterior paint on homes of the elderly, very-low income, and low income homeowners. Home repair services are provided by the City through construction contractors, or through non-profit housing organizations.

- Through the VITA (Volunteer Income Tax Assistance) program, assist lower income residents to file income tax returns and claim the Earned Income Credit, encouraging them to establish savings accounts with some of these funds.
- Create and maintain local Neighborhood Empowerment Zones (NEZ). The NEZ program supports both small and large redevelopment projects by authorizing fee waivers or tax abatements for activities such as housing rehabilitation, small business expansion, or new construction, when the project has the potential to increase the tax base over the long term.

Actions planned to develop institutional structure

The Neighborhood Services Department administers grant-based programs aimed at strengthening Fort Worth neighborhoods, through community development, affordable housing and human capital development programs and projects. The City's Housing Finance Corporation continues to participate in development of affordable housing, by partnering with developers on multi-family projects that create more units of affordable workforce housing throughout the City, particularly in neighborhood revitalization or high opportunity areas. In addition, in 2014 the City adopted a policy in which rental housing developers seeking tax abatements or incentives must either ensure that 20 percent of the units produced must be affordable or, with council approval, or paying \$200 per unit per year for the term of the incentive to a special fund maintained by the City's Housing Finance Corporation. This special fund will be dedicated to creation of new affordable housing units for low and moderate income families.

Actions planned to enhance coordination between public and private housing and social service agencies

To enhance coordination between public and private housing and social service agencies, the City provides technical assistance to all public services sub-recipients listed in this Draft Action Plan proposed projects summary, as well as to CHDOs under contract with the City, and to all existing HOME-funded rental projects throughout their affordability periods. Neighborhood Services Department representatives attend regular meetings of the TCHC and CoC, and work with the Fort Worth Housing Solutions and affordable housing developers on common projects. Throughout Program Year 2016-17, Neighborhood Services Department representatives will also be coordinating with FWHS, representatives of adjoining jurisdictions, community-based organizations and social service providers, as well as other affordable housing providers in planning activities to prepare for development of the Fort Worth Assessment of Fair Housing (AFH) which will be submitted to HUD at the end of 2017.

Discussion

This section is optional and was left blank intentionally.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The following information is provided to meet regulatory and statutory requirements for each of the specific HUD grants (CDBG, HOME, ESG, HOPWA) received through this Action Plan.

HOPWA Allocation Process and Method of Selection of Sponsors:

Requests for Proposals (RFP) from HOPWA sponsors, as well as other public services agencies, are published annually in the early spring. This RFP is made public through the City of Fort Worth website, and invitations to submit proposals are submitted to all prior sponsors and any entities that have requested information. Following publication of the RFP, pre-proposal conferences are held to give applicants an opportunity to ask questions regarding how to apply for a grant, what costs are eligible, reporting requirements, and other policies. Applicants must demonstrate that they serve a population of persons living with HIV/AIDS, with HOPWA-eligible activities. In addition, proposals received are scored based on the applicant agency's financial capacity, financial leverage, experience implementing the program, history of program and reporting performance, and regulatory compliance with any previous City contract. The projects or programs proposed must also meet one of the City's Consolidated Plan goals. Following scoring, each agency is given the opportunity to make a brief presentation before the City's Community Development Council (CDC), a volunteer advisory body which has been appointed by City Council to make recommendations to the Council regarding award of HUD grant funding. HOPWA project sponsors are recommended for funding by the CDC. The City Council makes the final determination on selection of HOPWA project sponsors. In situations when unallocated balances of HOPWA funds become available, the City will consider proposals for use of these funds based on the above criteria and extent of need for the service or activity. During 2016 year, prior-year funds will be allocated for rehabilitation of an existing HOPWA-funded housing facility for eligible clients, Samaritan House.

For this Action Plan, activities proposed for the 2016-17 year will be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	130,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	130,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	99.93%

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City does not and will not engage in any form of HOME funds investment that is not described in the HOME Final Rule at 24 CFR 92.205 (b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Homebuyer Assistance Program (HAP) Resale/Recapture Guidelines

Homebuyers who are assisted with City HOME funds will be provided with a minimum of \$1,000 in down payment assistance, to a maximum of \$14,999, in the form of a zero-interest deferred loan. The buyer will sign a Subordinate Deed of Trust and Promissory Note. The same provisions apply to CHDO and other new single family development projects, as all newly constructed single family projects are required to participate in the city Homebuyer Assistance Program to ensure that buyers meet all eligibility requirements. The following will trigger repayment of the amount of HOME funds:

- Discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- Buyer ceased to use the home as the principal residence for the period of affordability (generally 5 years); or
- The property is sold prior to the expiration of the affordability period.
- The City will recapture the entire amount of HOME funds in the project. In the event of a sale, the first mortgage will be paid first and the remaining proceeds will go toward repaying the City. In the event there are no net proceeds or insufficient net proceeds to repay the full HOME investment due, the City will only recapture the amount of the net proceeds, if any.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Resale/Recapture Ensuring Affordability of Units Acquired with HOME

For all units acquired with HOME funds, homebuyers will be provided with a minimum of \$1,000 HOME funds per assisted unit. The owner will be required to sign a Subordinate Deed of Trust and Promissory Note. The following will trigger repayment of the HOME funds provided:

- Discovery that the applicant knowingly falsified an application and was actually ineligible for assistance;
- Owner fails to meet HOME requirements or regulations; or
- Sale of the property prior to the expiration of the affordability period, unless new owner agrees to all the terms of the HOME agreement.

The City will recapture the entire amount of HOME funds used for homebuyer assistance in the project.

However, in the case of sale or foreclosure, if the sales price will not pay off the first lien and the full

HOME direct assistance amount, the City will recapture any amount up to the HOME amount that does remain once the first lien and all closing costs are paid. Net proceeds are defined as the amount of funds remaining upon sale once the first lien has been satisfied and all required closing costs are paid. If any net proceeds remain after the first lien, the full HOME repayment, and required closing costs are paid, that remaining amount will return to the original HOME-assisted buyer.

These recapture provisions will apply to all City-funded homebuyer assistance programs, including new single family construction assisted with HOME funds, developed by CHDOs or other SF developers.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not use HOME funds to refinance existing debt; therefore, this section is not applicable. Furthermore, the City does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds. The City does not have programs that allow the use HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds.

Additional HOME Required Narratives:

24 CFR 91.220(2)(iv): Purchase Price Limits

The City uses the HOME affordable homeownership (95% purchase price) limits for the City of Fort Worth provided by HUD.

24 CFR 91.220(1)(2)(v): HOME Allocation Policies/Procedures

The City of Fort Worth policy for allocation of HOME funds emphasizes three program types: Homebuyer assistance for low and moderate income families; Development of quality affordable rental housing; Revitalization of neighborhoods through construction of new affordable single family homes on an infill development basis - including lease purchase. During the 2015-16 program year, a Notice of Funding Availability was issued for affordable housing projects to reallocate over \$836,556 in unprogrammed HOME funds made available from loan repayments and sale proceeds from single family development. For the 2016-17 Action Plan year, the city will allocate program income anticipated to be received for completion of housing development projects currently underway, particularly single family infill developments.

24 CFR 91.220(2)(vi): Preferences in HOME Housing

Rental

Fort Worth does not have any preferences in rental housing developments.

Home Ownership- Down Payment Assistance

The City of Fort Worth Homebuyer Assistance Program (HAP) provides a sliding scale of assistance for down payment and closing costs based on Fort Worth area median income (AMI) percentages as shown.

- 0-35% AMI - \$14,999 Allowable Amount
- 36-40% AMI - \$12,999 Allowable Amount

- 41-50% AMI - \$11,999 Allowable Amount
- 51-60% AMI - \$10,999 Allowable Amount
- 61-80% AMI - \$9,999 Allowable Amount

**Emergency Solutions Grant (ESG)
Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Individuals and families eligibility. Households receiving either emergency shelter or rapid re-housing assistance must meet HUD’s revised definition of homelessness. Households receiving homelessness prevention assistance must meet the definition of “at risk of homelessness”, have incomes at or below 30% AMI, and lack sufficient resources and support networks to retain housing. Eligible ESG-assisted individuals and households must reside in the City of Fort Worth. Individuals receiving rapid re-housing assistance must be housed to a unit located in the City of Fort Worth. Agencies will conduct initial evaluation of clients to determine program eligibility, and kind of assistance needed. Agencies will re-evaluate quarterly the assistance provided to homelessness prevention recipients, and yearly, to rapid re-housing clients. Re-evaluation will ascertain that: i) annual incomes do not exceed 30% AMI; ii) clients lack resources and support networks to retain housing without ESG assistance. Annual incomes are established per 24 CFR 5.609. All clients must receive an exit assessment that will then be entered into HMIS or comparable database.

Coordination among emergency shelter, homelessness prevention, rapid re-housing, and other homeless assistance and housing providers. To receive ESG funds, an agency has to be an active member of the Continuum of Care (CoC). The CoC leads the coordination among agencies to assist the homeless and prevent homelessness. It also engages and coordinates resources to improve current programs and funding strategies. **Determining and prioritizing homelessness prevention and rapid re-housing assistance.** Rapid re-housing and homelessness prevention providers will determine prioritization among eligible clients. This should be based on a risk assessment. Prioritization will take into account: 1) families with children, and elderly and disabled persons who do not require permanent supportive housing; and 2) the share of rent and utilities costs that each client must pay, if any, while receiving homelessness prevention or rapid re-housing assistance. The City recommends that clients share in rent and utility costs, unless there are reasons for receiving 100% ESG-assistance. **Duration of rental assistance.** Agencies shall provide clients for no more than 24 months, during any 3-year period with short-term rental assistance, medium-term rental assistance, payment of rental arrears, or any combination thereof. Short-term rental assistance is limited to 3 months. Medium-term rental assistance extends over 3 months but not more than 24 months. Payment of rental arrears consists of a one-time payment for up to 6 months of rent in arrears, including any late fees on those arrears. **Type, amount, and duration of housing stabilization and/or relocation assistance.** Agencies will establish standards for the type, amount,

and duration of housing stabilization and/or relocation services provided, acknowledging that services may not extend for more than 24 months within a 3-year period. Housing relocation and stabilization services include financial assistance (moving costs, rental application fees, security deposits, last month's rent, utility deposits and utility payments), and services (housing search and placement, housing stability and case management, mediation, legal services, and credit repair.) The amount and type of assistance provided shall aim at clients becoming self-sufficient. The City will monitor documentation that supports the amount and type of assistance provided.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The CoC has developed a coordinated access and assessment system for all CoC and ESG funded housing programs, to promote rapid rehousing and targeting of limited resources to high priority populations. For more about the CoC coordinated assessment system, please refer to the TCHC website at <http://www.ahomewithhope.org/tchc-services/coordinated-assessment-system-cas/>.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City issues a Request for Proposals (RFP) process for federal funding that includes scoring criteria, guidelines and submission requirements. The RFP is posted on the City of Fort Worth website where it can be accessed and downloaded by interested agencies. The RFP is also emailed to interested agencies to make sure that they are aware that the RFP is available. Every agency that submits an RFP response is invited to make a brief presentation to the Community Development Council (CDC). The CDC is a board of citizen volunteers who are appointed by the City Council to make federal funding recommendations to the Council. After CDC and staff evaluation, the recommendations are submitted to the City Council for final approval.

The City also makes special efforts to seek out private and nonprofit organizations that serve a specific need or service areas such as the county. In lieu of the RFP process, the City may choose to negotiate a contract for services with such organizations, especially if the service is only available from a single provider or there is not sufficient time to allow for the full RFP process. In the case of a negotiated contract, the City specifies the needed services, goals to be attained, and the funds available.

In instances where fund balances remain from a previous year, the City may choose to negotiate a contract amendment with existing subrecipients to provide additional needed services and to meet HUD regulatory requirements.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions

regarding facilities and services funded under ESG.

The jurisdiction meets the homeless participation requirement in 24 CFR 576.405(a) through two advisory entities:

- The CoC regularly reaches out to and consults with homeless or formerly homeless individuals in making policies regarding homeless services
 - A formerly homeless person sits on the board of the Mayor's Advisory Commission on Homelessness, which is the oversight body for the Directions Home program. Directions Home staff communicates priorities of this body to Neighborhood Services Department staff responsible for overseeing the ESG allocation process. For the 2016-17 program year, Directions Home staff will be directly involved in administering the ESG program and setting priorities for ESG allocations through the annual RFP process that selects ESG subrecipients.
5. Describe performance standards for evaluating ESG.

Performance standards for evaluating ESG outcomes were developed and updated by the CoC in consultation with staff representatives from all participating jurisdictions. Performance standards were established for each ESG-eligible activity. The most recent ESG performance standards document adopted by the CoC and the City of Fort Worth is provided as an Attachment to this Action Plan. The City works with the CoC and member agencies to update these performance standards to add actual outcomes and measurements to evaluate performance. The City's intent is to continue to at least serve the same number of clients under the current funding or increase services by finding ways to leverage additional sources.

Discussion

The city is committed to meeting HUD goals regarding ESG funds. The CoC is consulted regarding the needs of homeless persons and homeless prevention services. CoC representatives are also encouraged to attend all public hearings, and when appropriate, make presentations to the CDC so that the CDC is better informed on homeless issues and service needs prior to making funding recommendations. The final recommendations are available for the CoC prior to City Council's adoption of final service providers and award amounts that are then included in the City's annual Action Plan. The Homeless Management Information System (HMIS) is administered by the Tarrant County Homeless Coalition (TCHC) which is the lead agency for the CoC. To ensure that ESG providers participate in HMIS, the City contractually requires all agencies to enter client data into the system, and for victim service providers to enter data into a comparable-level database. In order to increase its collaboration with the CoC, the City has a representative on the HMIS Governance Committee and TCHC's Prevention Committee.

ATTACHMENTS TABLE OF CONTENTS

ESG Performance Standards

Community Development Council (CDC) Meeting Agendas and Minutes

February 10, 2016

March 9, 2016

April 6, 2016

April 13, 2016

April 27, 2016

May 4, 2016

May 11, 2016

Fort Worth City Council Meeting Minutes – June 14, 2016

List of Entities Contacted

Copy of letter sent to list of entities contacted

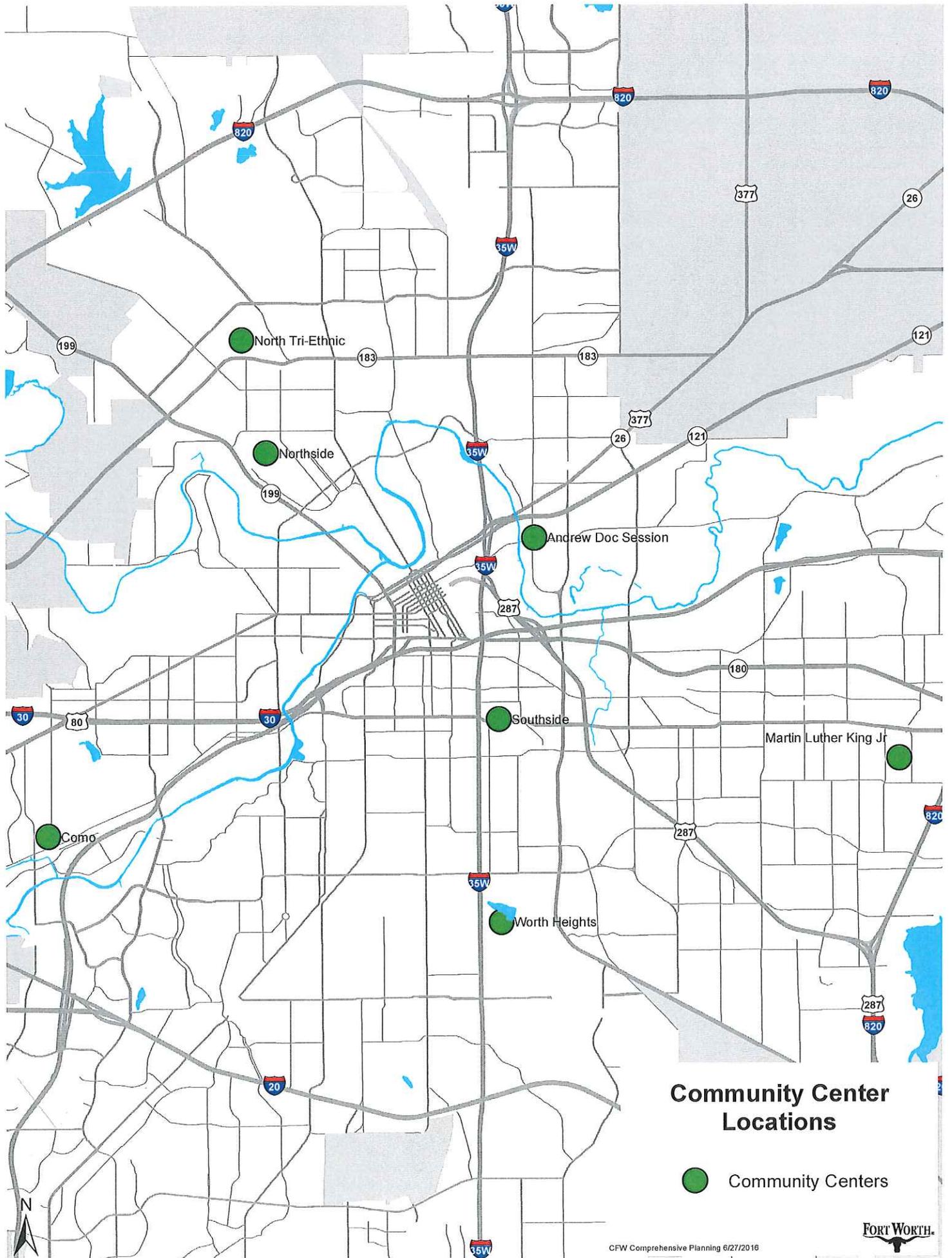
Copies of Public Notices

NOFA Request for Proposals

NOFA Request for Public Comments

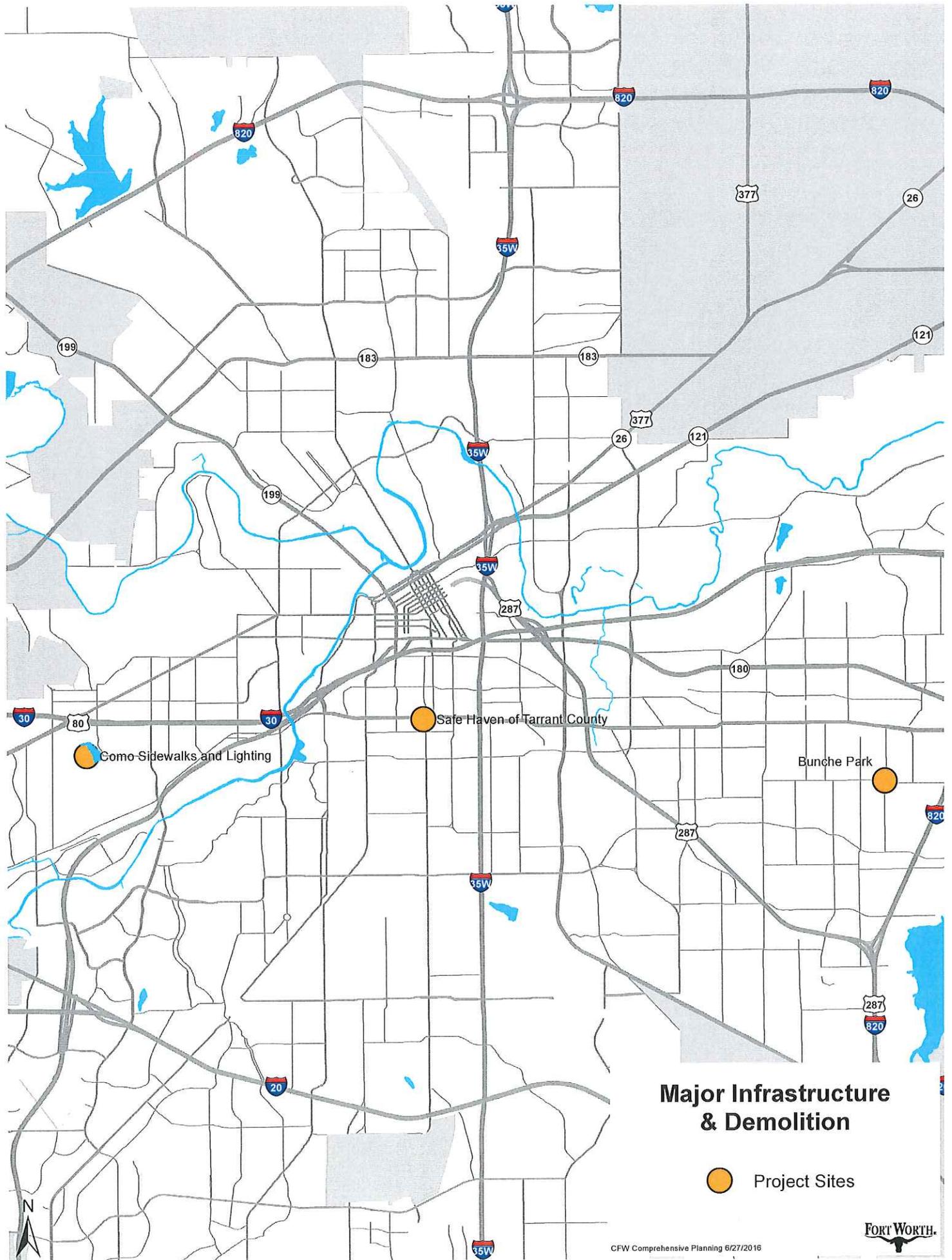
Action Plan Request for Proposals for Public Agencies & Non Profits

Action Plan Request for Public Comments



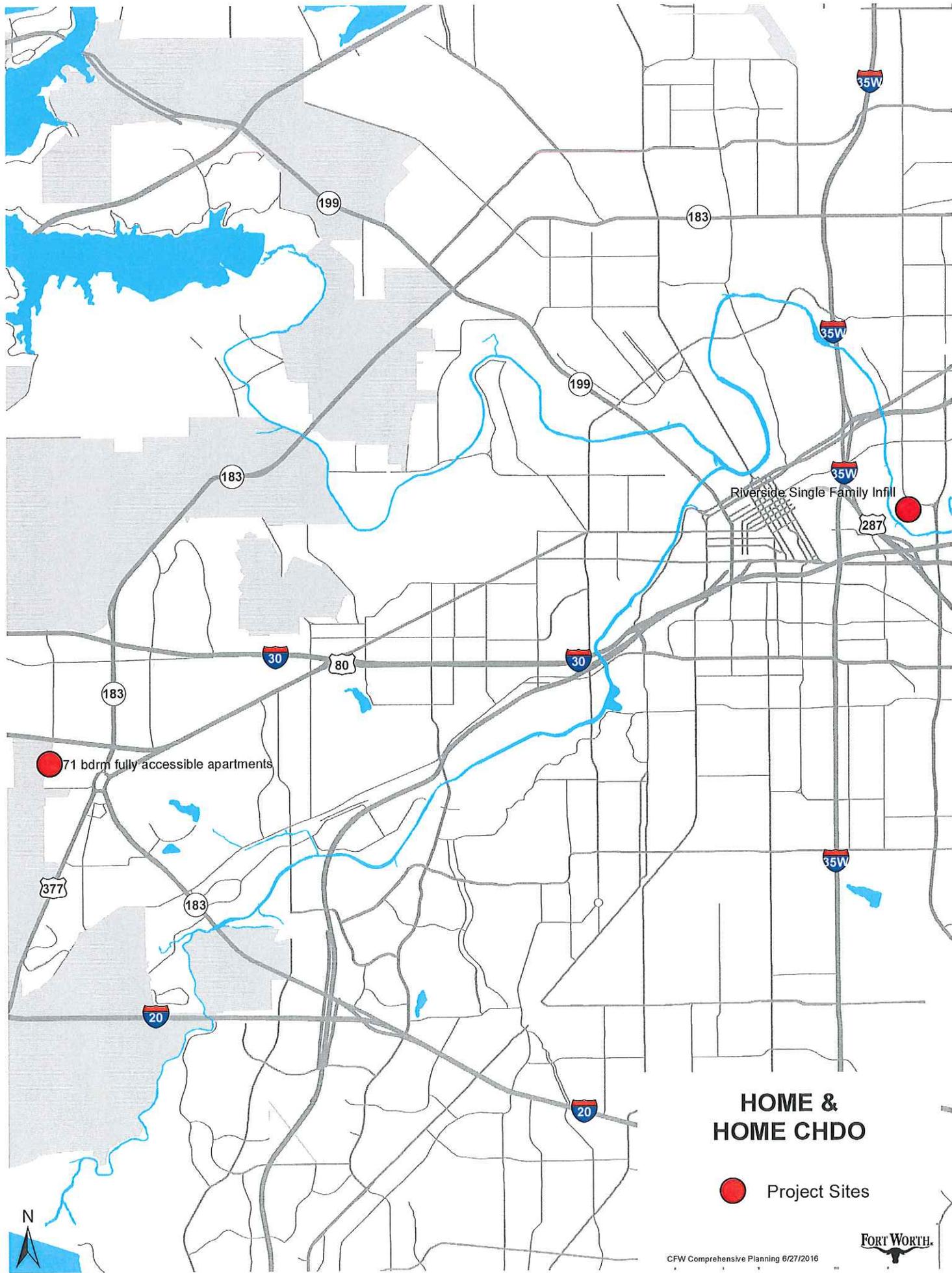
Community Center Locations

● Community Centers



Major Infrastructure & Demolition

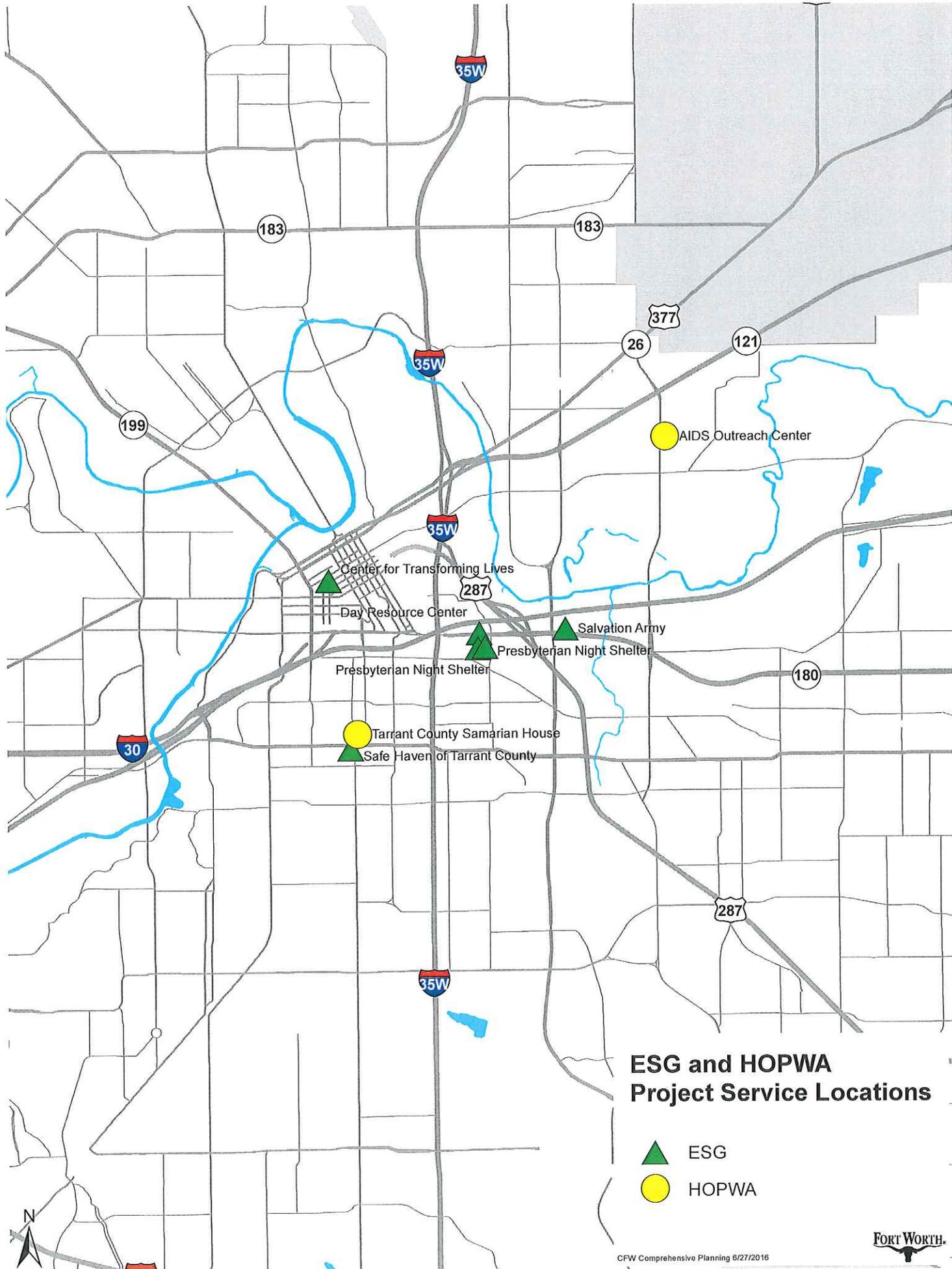
 Project Sites



HOME & HOME CHDO

● Project Sites

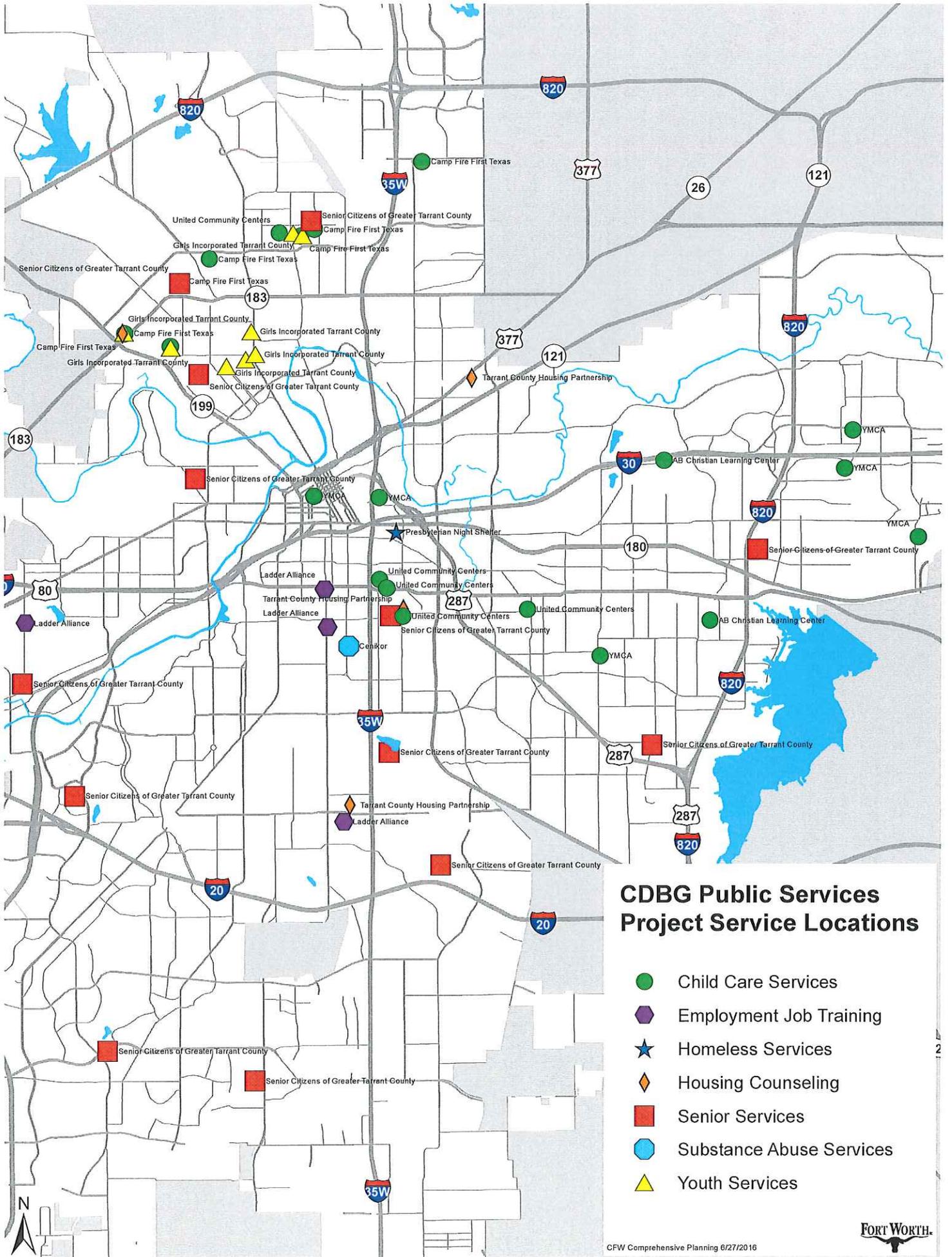




**ESG and HOPWA
Project Service Locations**

-  ESG
-  HOPWA





CDBG Public Services Project Service Locations

- Child Care Services
- ⬡ Employment Job Training
- ★ Homeless Services
- ◆ Housing Counseling
- Senior Services
- ⬡ Substance Abuse Services
- ▲ Youth Services



Application for Federal Assistance SF-424

*** 1. Type of Submission:**

- Preapplication
 Application
 Changed/Corrected Application

*** 2. Type of Application:**

- New
 Continuation
 Revision

*** If Revision, select appropriate letter(s):**

*** Other (Specify):**

*** 3. Date Received:**

4. Applicant Identifier:

5a. Federal Entity Identifier:

5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*** a. Legal Name:**

City of Fort Worth

*** b. Employer/Taxpayer Identification Number (EIN/TIN):**

75-6000528

*** c. Organizational DUNS:**

0731704580000

d. Address:

*** Street1:**

1000 Throckmorton

Street2:

*** City:**

Fort Worth

County/Parish:

*** State:**

TX: Texas

Province:

*** Country:**

USA: UNITED STATES

*** Zip / Postal Code:**

76102-6311

e. Organizational Unit:

Department Name:

Neighborhood Services

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix:

Mr.

*** First Name:**

Aubrey

Middle Name:

*** Last Name:**

Thagard

Suffix:

Title:

Director

Organizational Affiliation:

*** Telephone Number:**

817-392-7540

Fax Number:

817-392-7428

*** Email:**

Aubrey.Thagard@fortworthtexas.gov

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:
Community Development Block Grants/Entitlement Grants

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

Community Development Block Grant (2016-2017 Program Year)

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text"/>
* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:
* Date Signed:

Application for Federal Assistance SF-424

*** 1. Type of Submission:**

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- Application
- Changed/Corrected Application

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Organizational Affiliation:

*** Telephone Number:**

817-392-7540

Fax Number:

817-392-7428

*** Email:**

Aubrey.Thagard@fortworthtexas.gov

Application for Federal Assistance SF-424

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C: City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-231

CFDA Title:
Emergency Solutions Grants Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

Emergency Solutions Grants (2016-2017 Program Year)

Attach supporting documents as specified in agency instructions.

Application for Federal Assistance SF-424

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* a. Applicant

* b. Program/Project

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Add Attachment

Delete Attachment

View Attachment

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* b. End Date:

18. Estimated Funding (\$):

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* b. Applicant	<input type="text"/>
* c. State	<input type="text"/>
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If "Yes", provide explanation and attach

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* Last Name:
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* Title:

* Telephone Number: Fax Number:

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* Signature of Authorized Representative:

* Date Signed:

Application for Federal Assistance SF-424

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): _____ * Other (Specify): _____
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* 3. Date Received: _____	4. Applicant Identifier: _____
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5a. Federal Entity Identifier: _____	5b. Federal Award Identifier: _____
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State Use Only:

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8. APPLICANT INFORMATION:

* a. Legal Name: City of Fort Worth
--

* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000528	* c. Organizational DUNS: 0731704580000
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d. Address:

* Street1: 1000 Throckmorton
Street2: _____
* City: Fort Worth
County/Parish: _____
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Province: _____
* Country: USA: UNITED STATES
* Zip / Postal Code: 76102-6311

e. Organizational Unit:

Department Name: Neighborhood Services	Division Name: _____
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f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.	* First Name: Aubrey
Middle Name: _____	
* Last Name: Thagard	
Suffix: _____	

Title: Director

Organizational Affiliation: _____

* Telephone Number: 817-392-7540	Fax Number: 817-392-7428
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* Email: Aubrey.Thagard@fortworthtexas.gov

Application for Federal Assistance SF-424

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Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:
Housing Opportunities for Persons with AIDS Program

*** 12. Funding Opportunity Number:**

* Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

HOPWA (2016-2017 Program Year)

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Application for Federal Assistance SF-424

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* b. Program/Project

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* d. Local	<input type="text"/>
* e. Other	<input type="text"/>
* f. Program Income	<input type="text"/>
* g. TOTAL	<input type="text"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

EXHIBIT “J”

ESG PERFORMANCE STANDARDS

Emergency Solutions Grant Performance Standards	
Activity	Output/Outcome
Street Outreach	Number of persons: <ul style="list-style-type: none"> - Placed in shelter or safe havens - With more non-cash benefits at program exit - Receiving case management
Emergency Shelter	Number of persons: <ul style="list-style-type: none"> - Exiting to temporary/transitional housing destinations - Exiting to permanent housing destinations - Receiving case management
Homelessness Prevention	Number of persons: <ul style="list-style-type: none"> - Who maintained their permanent housing for 3 months - Exiting to permanent housing destinations - With higher income at program exit - With more non-cash benefits at program exit - Receiving case management
Rapid Re-Housing	Number of persons: <ul style="list-style-type: none"> - Who maintained their permanent housing for 3 months - Exiting to permanent housing destinations - With higher income at program exit - With more non-cash benefits at program exit - Receiving case management

In order to successfully record performance outcomes, the CoC system requires that once a household is enrolled in an ESG program, non-domestic violence agencies must complete an initial HUD Intake Assessment within the HMIS system (ETO), the HUD Mid-Program Assessment, and the HUD Exit Assessment upon program. Performance outcomes will be reported to the City using the HMIS generated ESG reports.

Domestic Violence Organizations will provide the same data utilizing their similar data systems.

Reassessments are required for program participants receiving homelessness prevention assistance and rapid re-housing assistance. Participants receiving homeless prevention must be reassessed monthly; rapid re-housing participants must be reassessed at least quarterly. All participants must receive an exit assessment and enter it into HMIS or a comparable-level database.

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, February 05, 2016 at 3:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Mary J. Kayser

City Secretary for the City of Fort Worth, Texas



**REGULAR MEETING
COMMUNITY DEVELOPMENT COUNCIL
AGENDA**

Wednesday, February 10, 2016

6:15 PM

City Hall, Pre-Council Chamber, Second Floor
1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services Department
Vicki Ganske, Senior Assistant City Attorney

1. **Call to Order** – Jerome Johnson, Chair
2. **Introduction of New Member** - Jerome Johnson, Chair
3. **Approval of Minutes from the Meeting Held on December 9, 2015** – Jerome Johnson, Chair
4. **Written Report**
 - a. Update on the Construction of United Community Centers Inc. at Bethlehem Community Center
5. **Presentation on Timeline and Potential Scoring Criteria for Notice of Funding Availability for Major Projects Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) Funds and FY 2016-17 HOME Investment Partnerships Program Grant Funds** – Barbara Asbury, Acting Assistant Director, Neighborhood Services Department
6. **Presentation of Recommendation for Reallocation of Unprogrammed Balance of Prior Year Emergency Solutions Grant Funds** – Barbara Asbury, Acting Assistant Director, Neighborhood Services Department
7. **Presentation for Recommendation for Use of Unprogrammed CDBG Funds for Architectural Study Regarding Accessibility Needs at Three Community Centers** – Barbara Asbury, Acting Assistant Director, Neighborhood Services Department
8. **Discussion of February Retreat** – Jerome Johnson, Chair, and Barbara Asbury, Acting Assistant Director, Compliance and Planning Manager, Neighborhood Services Department
9. **Citizen Participation** – Jerome Johnson, Chair
10. **Future Agenda Items** – Jerome Johnson, Chair
11. **Date of Next Meeting:** To Be Determined - Jerome Johnson, Chair

12. **Adjourn** – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

The Pre-Council Chamber is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail at [leastADA@FortWorthTexas.gov](mailto:ADA@FortWorthTexas.gov) 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Fort Worth, Sala del Consejo esta accesible para silla de ruedas. Se solicita a las personas con discapacidades que planean asistir a esta reunión y que necesitan acomodaciones, ayudas auxiliares o servicios tales como intérpretes, lectores o impresiones con letra grande, que se comuniquen con el Coordinador de la Asociación Americana de Discapacitados (ADA) de la Ciudad llamando al teléfono (817) 392-8552 o por correo electrónico a ADA@FortWorthTexas.gov por lo menos 48 horas antes de la reunión, de modo que puedan hacerse los arreglos adecuados. Si la Municipalidad no recibe una notificación por lo menos 48 horas antes de la reunión, ésta hará un intento razonable para proporcionar las acomodaciones necesarias.

**CITY OF FORT WORTH, TEXAS
MINUTES OF REGULAR MEETING
COMMUNITY DEVELOPMENT COUNCIL
February 10, 2016**

PRESENT

Hall, Jason
James, Hazel
Johnson, Jerome
Martinez, Jaime
Soteriou, Nancy Ellen
Garcia, Linda

ABSENT

Vasquez, Celina

STAFF

Thagard, Aubrey
Asbury, Barbara
Ganske, Vicki
Guzman, Leann
Mebane, Paige
Cain, John
Chaisson, Avis
Hinz, Rhonda
Hill, Monique
Chapman, Bette
Moaning, Charletta
Burkley, Sharon
Florez, Sylvia
McDonald, Scott
Carranza, Diana
White, Jennifer
McDonald, Scott
Burkett, Sarah
Rodriguez, Leticia
Cruz, Alice
LaRoque, Chad
White, Jennifer
Sanders, Mattie

I. CALL TO ORDER

Jerome Johnson called the meeting to order and asked for a moment of silence to reflect upon our great City of Fort Worth at 6:26 p.m. on Wednesday February 10, 2016 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton, Fort Worth, Texas.

II. INTRODUCTION OF NEW MEMBER

Mr. Johnson welcomed the newest member for Place 4, Nancy Ellen Soteriou.

III. APPROVAL OF MINUTES FROM THE MEETING HELD ON DECEMBER 9, 2015

Hazel James made a motion to approve the minutes for the December 9, 2015, meeting. Jason Hall seconded the motion. The motion passed unanimously.

V. WRITTEN REPORT

The CDC received a written report entitled "Update on the Construction of United Community Centers Inc. at Bethlehem Community Center." There were no comments.

V. PRESENTATION ON TIMELINE AND POTENTIAL SCORING CRITERIA FOR NOTICE OF FUNDING AVAILABILITY FOR MAJOR PROJECTS UTILIZING UNALLOCATED AND FY 2016-17 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND FY 2016-17 HOME INVESTMENT PARTNERSHIPS PROGRAM GRANT FUNDS

Barbara Asbury, Acting Assistant Director, Neighborhood Services Department, presented the timeline and potential scoring criteria for Notice of Funding Availability for Major Projects Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) Funds and FY-2016-17 HOME Investment Partnerships Program Grant Funds.

Aubrey Thagard, Director for Neighborhood Services Department commented on the critical mass in terms of our investment, and expressed staff's desire to ensure that money is being allocated in eligible areas, that the City is able to leverage those funds, and that the funds are committed to projects in a timely fashion so that the City can maintain the relationship that has been rebuilt with HUD in terms of compliance issues. Nancy Ellen Soteriou, Mr. Johnson, and some of the other members inquired about the dollar threshold for annual reallocations. Avis Chaisson, Housing Development and Grants Manager, for the Neighborhood Services Department explained how the threshold amount works for the unprogrammed funds. Mr. Thagard also commented on the use of unprogrammed funds.

VI. PRESENTATION OF RECOMMENDATION FOR REALLOCATION OF UNPROGRAMMED BALANCE OF PRIOR YEAR EMERGENCY SOLUTIONS GRANT FUNDS

Barbara Asbury presented the recommendation for reallocation of unprogrammed balance of prior year Emergency Solutions Grant (ESG) funds. Because of the reallocation of funds that were being discussed, Monique Hill, the District Superintendent of the Community Services Division, for the Neighborhood Services Department came and spoke about the allocation of funds to services provided by Community Action Partners Program (CAPP), through the Supplemental Homelessness Intervention and Prevention Program (SHIPP), and described the CAPP and SHIPP programs.

ESG RECOMMENDATION

Motion: Jaime Martinez made a motion to approve Staff's Recommendation to award the remaining Emergency Solutions Grant (ESG) funds to the Community Action Partners (CAP) for the Supplemental Homelessness Prevention Program, and Dr. Linda Garcia seconded the motion. It motion passed unanimously.

VII. PRESENTATION FOR RECOMMENDATION FOR USE OF UNPROGRAMMED CDBG FUNDS FOR ARCHITECTURAL STUDY REGARDING ACCESSIBILITY NEEDS AT THREE COMMUNITY CENTERS

Ms. James asked how a specific community center could get information on improving accessibility, specifically, the community center at 5565 Truman Dr. in East Fort Worth, which does not have any wheel chair accessibility. Ms. Hill responded that they do have accessibility, but have a minimum standard, and stated that a study has to be done as many community center buildings were built in the 1970's and are more than 30 years old. Martin Luther King does not receive services through Tarrant County and would need to look at funding in other places. Mr. Hall asked how long it takes to do the study. Ms. Hill responded that the study takes 30 days.

Motion: Jason Hall made a motion to approve Staff Recommendations for \$16,000 to be allocated for the architectural study regarding the accessibility needs, and Mr. Martinez seconded the motion. The motion passed unanimously.

VIII. DISCUSSION OF FEBRUARY RETREAT-JEROME JOHNSON, CHAIR

Mr. Johnson asked the board which Friday would work for everyone's schedule for the CDC retreat. There were three votes for February 19th, and two votes for February 26th. The majority agreed to have the retreat on February 19, 2016, from 8:30a.m. – 1:00 p.m. Mattie Sanders was asked to find a location for the retreat.

IX. CITIZEN PARTICIPATION

There were no comments.

X. FUTURE AGENDA ITEMS

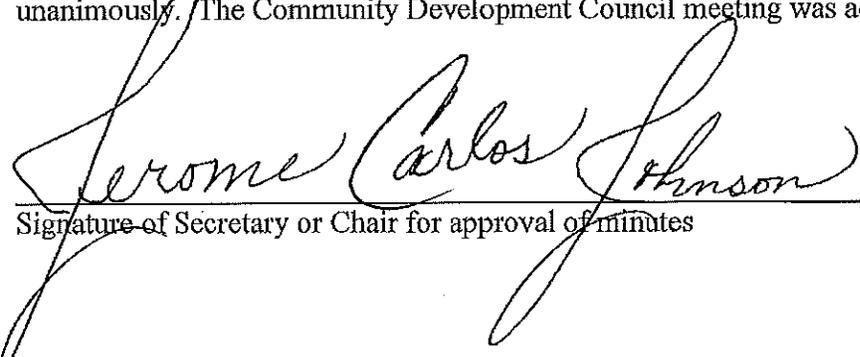
Mr. Hall asked for a report on an item that was presented at City Council for the Low Income Housing Tax Credit Program and its new criteria for participation. Ms. Chaisson responded.

XI. DATE OF NEXT MEETING

There will be a CDC Retreat on February 19, 2016, from 8:30 a.m. to 1:00 p.m.

XII. ADJOURNMENT

Ms. Soteriou made a motion to adjourn, and Ms. James seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 8:06 p.m.



Signature of Secretary or Chair for approval of minutes

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, March 04, 2016 at 4:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Mary J. Kayser

City Secretary for the City of Fort Worth, Texas



**REGULAR MEETING
COMMUNITY DEVELOPMENT COUNCIL
AGENDA**

Wednesday, March 09, 2016

6:15 PM

City Hall, Pre-Council Chamber, Second Floor
1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services Department
Vicki Ganske, Senior Assistant City Attorney

1. **Call to Order** – Jerome Johnson, Chair
2. **Introduction of New Member** - Jerome Johnson, Chair
3. **Approval of Minutes from the Meeting Held on February 10, 2016 and February 19, 2016** – Jerome Johnson, Chair
4. **Written Report**
 - a. Overview of 2016 9% Competitive Housing Tax Credit Policy
 - b. Reallocation of Housing Opportunities for Persons with AIDS (HOPWA) Funds to Tarrant County Samaritan Housing, Inc.
5. **Presentation on Notice of Funding Availability for Major Project Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) Funds and FY 2016-17 HOME Investment Partnerships Program Grant Funds** – Barbara Asbury, Acting Assistant Director, Neighborhood Services Department
6. **Presentation on Recommendation for Reallocation of Unprogrammed Balance of Prior Year Housing Opportunities for Persons with AIDS (HOPWA) Funds** – Bette Chapman, Neighborhood Development Coordinator, Neighborhood Services Department
7. **Presentation on Timeline and Recommended Changes to Scoring Criteria for 2016-2017 Requests for Proposals for Public Service Agencies** – Barbara Asbury, Acting Assistant Director, Neighborhood Services Department
8. **Citizen Participation** – Jerome Johnson, Chair
9. **Future Agenda Items** – Jerome Johnson, Chair
10. **Date of Next Meeting:** To Be Determined - Jerome Johnson, Chair
11. **Adjourn** – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

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**CITY OF FORT WORTH, TEXAS
MINUTES OF REGULAR MEETING
COMMUNITY DEVELOPMENT COUNCIL
March 09, 2016**

PRESENT

Johnson, Jerome
James, Hazel
Soteriou, Nancy Ellen
Martinez, Jaime
Balson, Allison
Vasquez, Celina

ABSENT

Hall, Jason
Garcia, Linda

STAFF

Thagard, Aubrey
Singleton, Sonia
Asbury, Barbara
Mebane, Paige
Guzman, Leann
Chaisson, Avis
Hinz, Rhonda
Chapman, Bette
Burkley, Sharon
McDonald, Scott
Carranza, Diana
Burkett, Sarah
Rodriguez, Leticia
Cruz, Alice
White, Jennifer
Sanders, Mattie

I. CALL TO ORDER

Jerome Johnson called the meeting to order at 6:25 p.m. on Wednesday March 09, 2016 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton, Fort Worth, Texas.

II. INTRODUCTION OF NEW MEMBER

Mr. Johnson welcomed the newest member for Place 7, Allison Balson.

III. APPROVAL OF MINUTES FROM THE MEETING HELD ON DECEMBER 9, 2015

Celina Vasquez made a motion to approve the minutes for the February 10, and February 19, 2016, meetings with the correction that Celina Vasquez was not present at the February 10, 2016 meeting and that Linda Garcia was present at the February 10, 2016 meeting. Nancy Ellen Soteriou seconded the motion. The motion passed unanimously.

IV. WRITTEN REPORT

The CDC received a written report entitled "Overview of 2016 9% Tax Credit Applications" and "Reallocation of Housing Opportunities for Persons with AIDS (HOPWA) Funds to Tarrant County Samaritan Housing, Inc."

Mr. Thagard stated that there was a correction under Council Approvals, showing March 16, 2016, and the date should be February 6, 2016 for Council recommendations for the seven applications presented by the various development teams.

Ms. Vasquez asked about the timeline for completion of items installed at the Tarrant County Samaritan Housing, Inc. based on the 30 day public comment period. Alice Cruz, Compliance Coordinator, for the Neighborhood Services Department responded that staff anticipates completion sometime in the spring or fall, but there is not currently a definite completion date.

V. **PRESENTATION ON NOTICE OF FUNDING AVAILABILITY FOR MAJOR PROJECTS UTILIZING UNALLOCATED AND FY 2016-17 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS AND FY 2016-17 HOME INVESTMENT PARTNERSHIPS PROGRAM GRANT FUNDS**

Barbara Asbury, Acting Assistant Director, Neighborhood Services Department, presented the Notice of Funding Availability for Major Projects Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) Funds and FY-2016-17 HOME Investment Partnerships Program Grant Funds.

VI. **PRESENTATION ON RECOMMENDATION FOR REALLOCATION OF UNPROGRAMMED BALANCE OF PRIOR YEAR HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FUNDS**

Bette Chapman, Neighborhood Development Coordinator for Neighborhood Services Department presented the recommendation for reallocation of unprogrammed balance of prior year Housing Opportunities for Persons with AIDS (HOPWA) Funds.

Motion: Ms. Vasquez made a motion to approve the reallocation of unprogrammed balance of prior year Housing Opportunities for Persons with AIDS (HOPWA) funds to AIDS Outreach Center, and Mr. Martinez seconded the motion. The motion passed unanimously.

VII. **PRESENTATION ON TIMELINE AND RECOMMENDED CHANGES TO SCORING CRITERIA FOR 2016-2017 REQUESTS FOR PROPOSALS FOR PUBLIC SERVICE AGENCIES**

Barbara Asbury presented the timeline and recommended changes to scoring criteria for 2016-2017 requests for proposals for public service agencies. Mr. Johnson inquired about the evaluation criteria that are being proposed for the public service agencies, specifically how the proposed criteria ensure fairness to less-established organizations. Ms. Asbury responded that of the proposal envisions a qualitative analysis, and she explained how this process will work. Mr. Johnson expressed concern that there could be community resistance to the 10 points allocated for use of neighborhood centers as not all areas have the same proximity to neighborhood centers. Mr. Thagard stated that the clientele for both community services as well as our neighborhood centers overlap to a great degree. He asked Sonia Singleton, the Assistant Director for the Neighborhood Service Department to come and give an overview of the community centers and the types of services that are provided

throughout the community centers. Ms. Soteriou asked about the lower priority given to job training under the Consolidated Plan. Mr. Johnson agreed with Ms. Soteriou and suggested that the priority categories should be reevaluated. Mr. Thagard responded that the responsibility of the CDC is to reevaluate these types of priorities on a regular basis. He stated that job training and education is provided by Community Services, Community Services Block Grant, Community Action Partners, and through Case Management, when the objectives are being met.

VIII. CITIZEN PARTICIPATION

Attorney Ravash Ram discussed a development project in District 5, where he purchased property at 814 Wheeler Blvd., Fort Worth, 76112, off of East Lancaster. He provided information that this project is seeking a non-profit partner or tenant to work towards rehabilitation of the property, and asked anyone interested to give call him directly. Mrs. James stated that she was interested in working with Attorney Ram to help him build this area since this is the district that Councilwomen Gyna Bivens appointed her to.

IX. FUTURE AGENDA ITEMS

Mr. Johnson recommended that we have food for the next CDC Meeting.

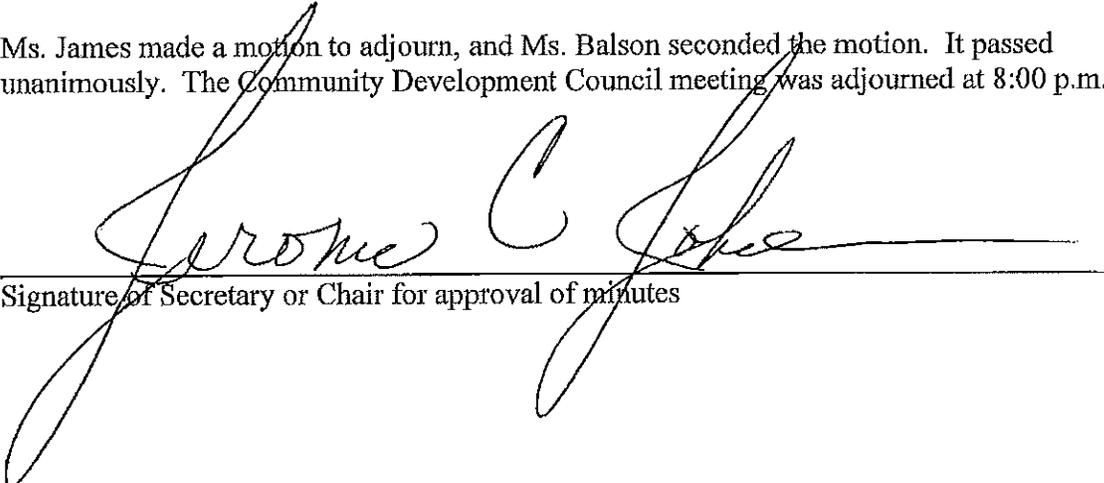
Motion: Ms. Soteriou made a motion to discuss the high and low priorities in reference to the Consolidated Plan, for the next meeting. Ms. Bolson seconded the motion. The motion passed unanimously.

X. DATE OF NEXT MEETING

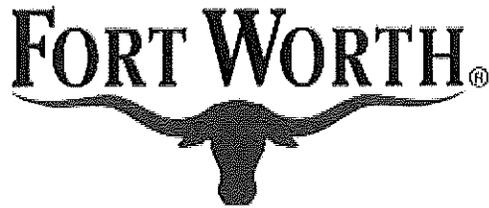
There will be a CDC meeting on April 6, 2016.

XI. ADJOURNMENT

Ms. James made a motion to adjourn, and Ms. Balson seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 8:00 p.m.



Signature of Secretary or Chair for approval of minutes



**SPECIAL CALLED MEETING
COMMUNITY DEVELOPMENT COUNCIL
AGENDA**

Wednesday, April 06, 2016

6:15 PM

City Hall, Pre-Council Chamber, Second Floor
1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services
Department

Vicki Ganske, Senior Assistant City Attorney

1. **Call to Order** – Jerome Johnson, Chair
2. **Introduction of New Member** - Jerome Johnson, Chair
3. **Approval of Minutes from the Meeting Held on March 9, 2016** – Jerome Johnson, Chair
4. **Overview of Notice of Funding Availability (NOFA) for Major Projects Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) and FY 2016-17 HOME Investment Partnerships Program (HOME) Grant Funds** – Barbara Asbury, Acting Assistant Director, Neighborhood Services Department
5. **Presentation on the Proposals Submitted under the NOFA for the Utilization of CDBG and HOME Funds** – Neighborhood Services Department Staff
 - i. **Affordable Housing Proposals (City, Nonprofits and Developers)**
 - i. **Multifamily Development**
 - ii. **Single Family Development**
 - iii. **Homeowner Rehabilitation Programs**
 - ii. **Public Facilities/Infrastructure Improvements, Demolition (City)**
 - iii. **Public Facilities/Infrastructure Improvements, Demolition (Nonprofits and Developers)**
6. **Citizen Participation**
7. **Future Agenda Items** – Jerome Johnson, Chair
8. **Date of Next Meeting:** April 13, 2016 - Jerome Johnson, Chair

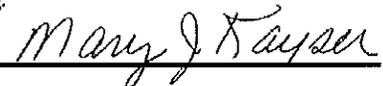
9. **Adjourn** – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

The Pre-Council Chamber is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail at least ADA@FortWorthTexas.gov 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

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I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, April 01, 2016 at 3:15 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.



City Secretary for the City of Fort Worth, Texas

**CITY OF FORT WORTH, TEXAS
MINUTES OF SPECIAL CALLED MEETING
COMMUNITY DEVELOPMENT COUNCIL
April 6, 2016**

PRESENT

Hall, Jason
Vasquez, Celina
Garcia, Linda
Soteriou, Nancy Ellen
James, Hazel
Cory, Henderson
Johnson, Jerome
Martinez, Jaime

ABSENT

Balson, Allison

STAFF

Thagard, Aubrey
Asbury, Barbara
Ganske, Vicki
Guzman, Leann
Mebane, Paige
Hinz, Rhonda
Chaisson, Avis
Burkley, Sharon
Moaning, Charletta
Chapman, Bette
Rodriguez, Leticia
Flores, Sylvia
McDonald, Scott
Carranza, Diana
Burkett, Sarah
Cruz, Alice
White, Jennifer
Bender, Kathryn
Sanders, Mattie

I. CALL TO ORDER

Jerome Johnson called the meeting to order at 6:23 p.m. on Wednesday April 06, 2016 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton Street, Fort Worth, Texas.

II. INTRODUCTION OF NEW MEMBER

Mr. Johnson welcomed the newest member for Place 6, Cory Henderson.

III. APPROVAL OF MINUTES FROM THE MEETING HELD ON MARCH 9, 2016

Jaime Martinez made a motion to approve the minutes from the March 09, 2016_meeting, and Nancy Ellen Soteriou seconded the motion. The motion passed unanimously.

IV. OVERVIEW OF NOTICE OF FUNDING AVAILABILITY (NOFA) FOR MAJOR PROJECTS UTILIZING UNALLOCATED AND FY 2016-17 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND FY 2016-17 HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) GRANT FUNDS

Barbara Asbury, Acting Assistant Director, Neighborhood Services Department, presented the Overview of Notice of Funding Availability (NOFA) for Major Projects Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) and FY 2016-17 HOME Investment Partnerships Program (HOME) Grant Funds.

V. **PRESENTATION ON THE PROPOSALS SUBMITTED UNDER THE NOFA FOR THE UNUTILIZATION OF CDBG, AND HOME FUNDS**

Chad LaRoque and Alice Cruz, Neighborhood Development Specialists, presented the Multifamily Project submissions for HOME and CDBG Funds. Bette Chapman, Neighborhood Development Coordinator, presented the Rental Housing Production, Housing Rehabilitation, Multifamily Projects, and Single Family Infill Housing Projects. Jennifer White, Contract Compliance Specialist, presented the Housing Rehabilitation Projects. Mr. Johnson expressed concerns about the current moratorium on roof repairs under the City's Priority Repair Program (PRP). Ms. Asbury responded that due to high demand for the program's services, staff has to balance the funding against the need, and has therefore focused on serving clients with the most severe health and safety concerns. Vicki Ganske, Senior Attorney for the City of Fort Worth explained the guidelines on how the certain priorities are put in place with the PRP program. Barbara Asbury and Diana Carranza, Contract Compliance Specialist, presented the Public Facilities/Infrastructure Improvements for CDBG. Barbara Asbury presented the applications for funding from the City of Fort Worth. Ms. Soteriou asked whether the City was seeking a grant from the Environmental Protection Agency (EPA) for the Chaser Boyer Demolition & Brownfields Project. Jennifer Vuitel, with the Code Compliance Department for the City of Fort Worth responded that the project would not qualify for an EPA grant.

On March 14, 2016 Mr. Johnson, Ms. James, and Mr. Martinez met with Attorney Ravash Ram for a tour of the property at 814 Wheeler Blvd.

Ms. James expressed her belief that Garden of Eden Investments LLC can bring back funds to the community, and encouraged others to go by and look at the facility.

Ms. James asked if anyone was there from Shining Stars Community Center. Candice Kohl, Director for Shining Star, explained to the CDC Board and Staff about her agency and described how Shining Star's programs will benefit the community.

VI. **CITIZEN PARTICIPATION**

Joan Reyes, President of the Fort Worth Hope Center had comments.

Don Goad, General Manager at Cenikor Foundation had comments.

Mr. Johnson expressed that this is a very important process, and mentioned that one of the CDC's past board members, Larry Crockett, asked that we consider the side walk project in the Como area.

VII. FUTURE AGENDA ITEMS

Nancy Soteriou asked if Staff could make a presentation on the high and low priorities in reference to the Consolidated Plan. Ms. Chaisson responded that this topic will be scheduled on a future agenda.

We will have our next CDC meeting on next Wednesday, April 13, 2016. Ms. Chaisson expressed to everyone that there may not be a CDC meeting on the April 20, 2016, but to reserve that date as a backup to be used if needed. April 27th is the first Public Service Agency meeting, where Staff and the CDC board will listen to CDBG agency presentations. Ms. Chaisson stated that if any CDC members didn't have access to the drop box, staff can provide thumb drives containing the proposals, and she also expressed how important it is that we come to complete all business for next week's meeting, so that the April 20th meeting will not be necessary.

VIII. DATE OF NEXT MEETING:

There will be a CDC meeting on April 13, 2016.

IX. ADJOURNMENT

Cory Henderson made a motion to adjourn, and Ms. James seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 7:56 p.m.

Signature of Secretary or Chair for approval of minutes

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, April 08, 2016 at 4:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Mary J. Kayser

City Secretary for the City of Fort Worth, Texas



**REGULAR MEETING
COMMUNITY DEVELOPMENT COUNCIL
AGENDA
Wednesday, April 13, 2016
6:15 PM**

City Hall, Pre-Council Chamber, Second Floor
1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services Department
Vicki Ganske, Senior Assistant City Attorney

1. **Call to Order** – Jerome Johnson, Chair
2. **Approval of Minutes from the Meeting Held on April 6, 2016** – Jerome Johnson, Chair
3. **Presentation on Staff Funding Recommendations of Notice of Funding Availability (NOFA) for Major Projects Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) and FY 2016-17 HOME Investment Partnerships Program (HOME) Grant Funds** – Barbara Asbury, Acting Assistant Director and Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services Department
4. **Citizen Participation** – Jerome Johnson, Chair
5. **Future Agenda Items** – Jerome Johnson, Chair
6. **Date of Next Meeting:** April 20, 2016 - Jerome Johnson, Chair
7. **Adjourn** – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

The Pre-Council Chamber is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail at atleastADA@FortWorthTexas.gov 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Fort Worth, Sala del Consejo esta accesible para silla de ruedas. Se solicita a las personas con discapacidades que planean asistir a esta reunión y que necesitan acomodaciones, ayudas auxiliares o servicios tales como intérpretes, lectores o impresiones con letra grande, que se comuniquen con el Coordinador de la Asociación Americana de Discapacitados (ADA) de la Ciudad llamando al teléfono (817) 392-8552 o por correo electrónico a ADA@FortWorthTexas.gov por lo menos 48 horas antes de la reunión, de modo que puedan hacerse los arreglos adecuados. Si la Municipalidad no recibe una notificación por lo menos 48 horas antes de la reunión, ésta hará un intento razonable para proporcionar las acomodaciones necesarias.

**CITY OF FORT WORTH, TEXAS
MINUTES OF SPECIAL CALLED MEETING
COMMUNITY DEVELOPMENT COUNCIL
April 13, 2016**

PRESENT

Hall, Jason
Vasquez, Celina
Garcia, Linda
Soteriou, Nancy Ellen
James, Hazel
Cory, Henderson
Johnson, Jerome
Martinez, Jaime

ABSENT

Balson, Allison

STAFF

Thagard, Aubrey
Asbury, Barbara
Mebane, Paige
Guzman, Leann
Moaning, Charletta
Chapman, Bette
Rodriguez, Leticia
Carranza, Diana
LaRoque, Chad
McDonald Scott
Cruz, Alice
Flores, Sylvia
Benders, Kathryn,
Sanders, Mattie

I. CALL TO ORDER

Jerome Johnson called the meeting to order at 6:25 p.m. on Wednesday April 13, 2016 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton Street, Fort Worth, Texas.

II. APPROVAL OF MINUTES FROM THE MEETING HELD ON APRIL 6, 2016

Nancy Ellen Soteriou made a motion to approve the minutes for the April 06, 2016 meeting, with the correction on page 3 to read Nancy Ellen Soteriou instead of Nancy Soteriou, and Jason Hall seconded the motion. The motion passed unanimously.

III. PRESENTATION ON STAFF FUNDING RECOMMENDATIONS OF NOTICE OF FUNDING AVIALABILITY (NOFA) FOR MAJOR PROJECTS UTILIZING UNALLOCATED AND FY 2016-17 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND FY 2016-17 HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) GRANT FUNDS

Aubrey Thagard, Director, Neighborhood Services Department, and Barbara Asbury, Acting Assistant Director, Neighborhood Services Department presented the Staff Funding Recommendations resulting from the Notice of Funding Availability (NOFA) for Major Projects Utilizing Unallocated and FY 2016-17 Community Development Block Grant (CDBG) and FY 2016-17 HOME Investment Partnerships Program (HOME) Grant Funds.

Jaime Martinez expressed concerns about the high cost of putting in accessible ADA bathrooms in SafeHaven of Tarrant County. Ms. Asbury explained that in a meeting with the City's Real Property Management department, she had been advised that conversion of bathroom facilities to meet ADA standards could be very expensive. Hazel James asked if Property Management should have provided a bid or quote for these prices. Ms. Asbury explained that, under city procedures, a bid would not be solicited until funding was awarded.

Cory Henderson expressed his concerns about the City of Fort Worth Code Compliance Department's application for funds to help address significant illegal dumping and hazards at properties being used for dump sites, and inquired how staff would prevent dumping from happening in the future. Ms. Asbury responded that the City now owns the properties and Code Compliance could take steps to prevent such reoccurrence.

Jason Hall commended Staff on the work that they did in constructing this whole process for the recommendations and proposals. He expressed concern that each project recommended for funding had received a reduced amount, with the exception of the Broadmoor Apartments. Because of this, he disagreed with the Staff recommendations for funding. Ms. Asbury responded to Mr. Hall's concern. Mr. Thagard expressed that he appreciated Mr. Hall's concern about the other proposals, and reviewed how the additional funds expected to be received in future will help address the projects not recommended for funding as well as how funding the full \$600,000 requested by the Broadmoor Apartments would help the City to achieve its affordable housing goals. Mr. Hall asked if any other housing projects on the CDBG list would be eligible for other funding types, including HOME. Ms. Asbury said that the City cannot not use HOME funds for minor rehabilitation such as the Priority Repair Program.

Mr. Martinez asked about Presbyterian Night Shelter's ability to leverage additional funds due to the reduced funding recommended by staff. CDC members asked that the representative from this agency come up and speak about the funding needed for their agency. Toby Owen, CEO of Presbyterian Night Shelter came and spoke about the proposal and other funding sources that could be utilized to fill the project's gap.

Celina Vasquez asked about the proposed projects being considered for future funding. She asked what the potential timeframe would look like regarding potential future additional HOME funding that Ms. Asbury had referred to previously. Ms. Asbury explained that Staff could not make formal recommendations regarding that funding until the City receives those funds, possibly at the June 2016 Community Development Council meeting.

Mr. Hall asked for an estimate on the amount of HOME Program Income that will be available. Ms. Asbury estimated \$1.6 million.

Mr. Hall requested a breakdown on the 324 units with the Broadmoor project and asked if any of the units were Permanent Supported Housing units. Mr. Henderson confirmed the unit breakdown from previous discussions. Mr. Thagard described the project further, including tax credit and unit-breakdown information. Mr. Thagard also, at the request of

Nancy Ellen Soteriou, provided an explanation of tax credit projects and explained, in response to her question, that QAP is a Qualified Allocation Plan. Mr. Hall pointed out that, although the Tarrant County Housing Partnership project had scored higher than the Broadmoor project, they were being recommended to receive less funding than they requested and the Broadmoor project was receiving the full amount that was requested. He expressed disagreement with the equity and consistency of the scoring process done by Staff. Ms. James asked how long the City has been working with Lonestar Development-NRP, LLC. Staff explained that since approximately 2010, several other projects have been completed in partnership with NRP.

Mr. Johnson called for any other questions or concerns and then suggested moving forward with making recommendations. For the use of CDBG unprogrammed funds, Mr. Johnson made a call for motions and Ms. Vasquez moved to approve \$2.3M as recommended by staff. Mr. Hall seconded the motion. Mr. Johnson heard and carried the motion. Mr. Hall asked for clarification from Counsel how motions should be done if there are still questions about a portion of the recommendation, specifically regarding the bathrooms that Mr. Martinez mentioned previously. Counsel explained that making a motion would not allow for changes but that it is possible to make a motion to accept Staff recommendations with specific changes decided on prior to the motion. Mr. Martinez stated that the cost of the bathrooms seemed excessive. Mr. Thagard informed the CDC that, when recommendations are made to Council, Staff can inform them of the motions made by the CDC, including the changes recommended and included. Council can take those additional notes into consideration when making their decision. Ms. Soteriou asked if CDC members could just assume that, if the restrooms did not cost as much as proposed, the remaining funds would just go back into unprogrammed funds. Ms. Asbury stated that any work that is done with these funds must be cost reasonable as required by HUD and explained the process for determining that and stated that the Real Property Department might be able to utilize the funds for bathrooms at other locations. For the 2016-17 Action Plan, Mr. Johnson called for a motion. Mr. Martinez made a motion to accept Staff recommendations with a future agenda item to review costs of ADA accessible bathrooms. Ms. James seconded the motion. Mr. Johnson heard and carried the motion. He then called for a motion for the use of HOME funds. Mr. Hall made a motion to accept the Staff recommendations with the amendment that Tarrant County Housing Partnership receive \$360K and Broadmoor Apartments receive \$550K. Ms. Vasquez seconded the motion. Mr. Johnson heard and carried the motion.

IV. CITIZEN PARTICIPATION

Attorney Ravesh Ram expressed his concerns about the RFP process. He reported on a development project in District 5 where he had purchased property at 814 Weiler Blvd., Fort Worth, 76112, off of E. Lancaster.

Lisa McDaniel with Generation Uplift explained her program and its intentions.

V. FUTURE AGENDA ITEMS

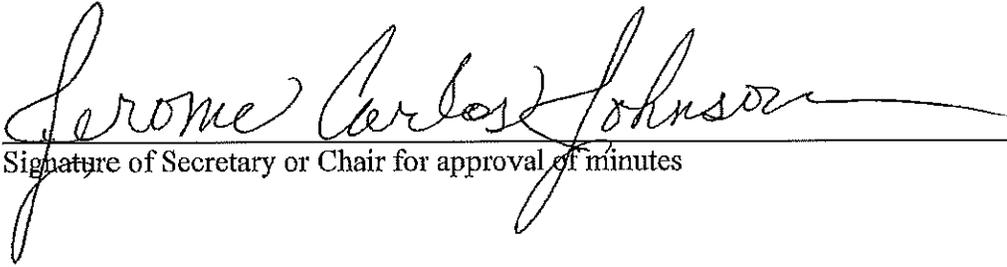
Mr. Thagard stated that that the CDC board will listen to CDBG agency presentations at the next meeting date, April 27, 2016.

VI. DATE OF NEXT MEETING:

There will be a CDC meeting on April 27, 2016.

VII. ADJOURNMENT

Hazel James made a motion to adjourn, and Cory Henderson seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 8:09 p.m.



Signature of Secretary or Chair for approval of minutes

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, April 22, 2016 at 5:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Mary J. Kaiser

City Secretary for the City of Fort Worth, Texas



**SPECIAL CALLED MEETING AND PUBLIC HEARING
COMMUNITY DEVELOPMENT COUNCIL**

AGENDA

(Revised)

Wednesday, April 27, 2016

6:15 PM

City Hall, Pre-Council Chamber, Second Floor
1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services Department
Vicki Ganske, Senior Assistant City Attorney

1. **Call to Order** – Jerome Johnson, Chair
2. **Approval of Minutes from the Meeting Held on April 13, 2016** – Jerome Johnson, Chair
3. **Presentation on Social and Economic Data Related to the City's 2013-2018 Consolidated Plan Priorities** – Barbara Asbury, Acting Assistant Director, Neighborhood Services Department
4. **Presentation on Revised Staff Recommendations for 2016-2017 HOME Investment Partnerships Program (HOME) Grant Funds, and Staff Recommendations for Available HOME Funds and HOME Program Income** – Aubrey Thagard, Director
5. **Consider and Adopt Recommendations for Funding for Major Projects Utilizing Unallocated Community Development Block Grant (CDBG) Funds, FY 2016-2017 CDBG Funds, FY 2016-2017 HOME Funds, Available HOME Funds, and HOME Program Income** – Jerome Johnson, Chair
6. **Presentations by Applicants for Program Year 2016-2017 Emergency Solutions Grant and Housing Opportunities for Persons with AIDS Grant Funds** – Neighborhood Services Staff and Agency Representatives

ESG

Center for Transforming Lives
The Salvation Army, a Georgia Corporation
Day Resource Center for the Homeless dba DRC Solutions
Presbyterian Night Shelter of Tarrant County
SafeHaven of Tarrant County

HOPWA

AIDS Outreach Center, Inc.
Tarrant County Samaritan Housing, Inc.

7. Presentations by Applicants for Program Year 2016-2017 Community Development Block Grant Funds – Neighborhood Services Staff and Agency Representatives

CDBG

Catholic Charities, Diocese of Fort Worth, Inc.
Tarrant County Housing Partnership, Inc.
The Salvation Army, a Georgia Corporation
Cenikor Foundation
Presbyterian Night Shelter of Tarrant County
Rehabilitation, Education & Advocacy for Citizens with Handicaps dba REACH, Inc.

8. Public Hearing on City's 2016-2017 Action Plan – Jerome Johnson, Chair

9. Citizen Participation – Jerome Johnson, Chair

10. Future Agenda Items – Jerome Johnson, Chair

11. Date of Next Meeting: May 4, 2016 - Jerome Johnson, Chair

12. Adjourn – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

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**CITY OF FORT WORTH, TEXAS
MINUTES OF SPECIAL CALLED MEETING
COMMUNITY DEVELOPMENT COUNCIL
April 27, 2016**

PRESENT

Hall, Jason
Vasquez, Celina
Garcia, Linda
Soteriou, Nancy Ellen
James, Hazel
Balson, Allison
Johnson, Jerome
Martinez, Jaime

ABSENT

Henderson, Cory

STAFF

Thagard, Aubrey
Asbury, Barbara
Mebane, Paige
Guzman, Leann
Moaning, Charletta
Chapman, Bette
Rodriguez, Leticia
Carranza, Diana
LaRoque, Chad
McDonald, Scott
Cruz, Alice
Chaisson, Avis
Burkett, Sarah
Ganske, Vicki
Perez, Tara
Turner, LaTisha
Boamah, Tracey
White, Jennifer
Burkley, Sharon

I. CALL TO ORDER

With a quorum of the councilmembers present, Jerome Johnson, Chair, called the meeting to order at 6:25 p.m. on Wednesday, April 27, 2016 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton Street, Fort Worth, Texas.

II. APPROVAL OF MINUTES FROM THE MEETING HELD ON APRIL 6, 2016

Celina Vasquez moved to approve the minutes, and Nancy Ellen Soteriou seconded the motion. The motion passed unanimously.

**III. PRESENTATIONS BY APPLICANTS FOR PROGRAM YEAR 2016-2017
EMERGENCY SOLUTIONS GRANT AND HOUSING OPPORTUNITIES FOR
PERSONS WITH AIDS GRANT FUNDS**

ESG

Center for Transforming Lives – Maggie Jones
The Salvation Army, a Georgia Corporation – Amy Kadleck
Day Resource Center for the Homeless dba DRC Solutions – Bruce Frankel
Presbyterian Night Shelter of Tarrant County – Debbi Rabalais
SafeHaven of Tarrant County – Stephanie Storey

HOPWA

AIDS Outreach Center, Inc. – Mellisand LeRoy
Tarrant County Samaritan Housing, Inc. – Norbert White

**IV. PRESENTATIONS BY APPLICANTS FOR PROGRAM YEAR 2016-2017
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS**

CDBG

Tarrant County Housing Partnership, Inc. – Mindy Cochran
The Salvation Army, a Georgia Corporation – Allen Rouser
Cenikor Foundation – Don Goad
Presbyterian Night Shelter of Tarrant County – Debbi Rabalais
Rehabilitation, Education & Advocacy for Citizens with Handicaps dba REACH, Inc. –
Robin Lassiter

**V. PRESENTATION ON SOCIAL AND ECONOMIC DATA RELATED TO THE
CITY'S 2013-2018 CONSOLIDATED PLAN PRIORITIES**

Barbara Asbury, Acting Assistant Director presented the social economic data related to the City's 2013-2018 Consolidated Plan.

Nancy Ellen Soteriou asked if the data included in the presentation is based on the 2000 Census. Barbara Asbury responded that most of this data is based on 2010-2014 American Community Survey.

Dr. Soteriou inquired why education is considered a lower priority when the data indicates that people with less education are more likely to be in poverty or in need of service. Ms. Asbury answered that the priorities were established by a public hearing process. Seven public hearings were held across City, and the people who attended hearings wanted childcare and elderly services. The U.S. Department of Housing and Urban Development (HUD) requires the City to do a full analysis for the Consolidated Plan, but there is no prohibition on using additional data to select priorities in next Consolidated Plan. For the 2013 Plan, priorities were driven by public hearings.

Dr. Soteriou asked whether the Community Development Council could look at different priorities or are we bound by these priorities for the next few years until the new Consolidated Plan is developed. Ms. Asbury explained that amending the Consolidated Plan requires a 30 day public comment period, which makes it administratively difficult to amend.

Linda Garcia commented that amending the plan could result in a duplication of efforts as organizations like the Tarrant County Workforce Board and Tarrant County College already focus on education.

VI. PRESENTATION ON REVISED STAFF RECOMMENDATIONS FOR 2016-2017 HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) GRANT FUNDS, AND STAFF RECOMMENDATIONS FOR AVAILABLE HOME FUNDS AND HOME PROGRAM INCOME

Aubrey Thagard, Director of Neighborhood Services, presented the revised staff recommendations for the 2016-2017 HOME Funds as well as staff recommendations for available HOME Funds and Program Income.

Jaime Martinez inquired about any history or affiliations between the City and Mental Health Housing Development Corporation. Aubrey Thagard responded that Mental Health HDC is not affiliated with the City. Ms. Asbury explained that Mental Health HDC is a subsidiary of Samaritan House. They were a CHDO and developed a project, Pennsylvania Place, approximately 10 or 15 years ago. The organization was taken over by Tarrant County Samaritan House, and the City has a long-term partnership with them.

Jason Hall asked whether Mental Health HDC was included on Staff's original list of proposals and whether there had been any concerns that placed them lower on the list? Ms. Asbury replied that there were no known concerns; staff just didn't realize that sufficient funds were available when they made their initial evaluations.

Dr. Soteriou asked if Staff was expecting more funding to become available within the next couple of weeks or months which would allow more projects to be funded. Mr. Thagard acknowledged the possibility and indicated that staff's goal is to spend money as efficiently as possible.

Mr. Martinez asked if staff would simply move down the list as funding became available and expressed concerns regarding funding those organizations with significantly lower scores. Mr. Thagard replied that evaluation was an ongoing process and that staff would continue to evaluate projects and obtain additional information as funding sources become available before those recommendations are brought back to the CDC for consideration.

Mr. Hall asked why Tarrant County Housing Partnership would request \$495,000 if they already had \$218,000 available? Ms. Asbury responded that some of the funds were originally listed for a relocation project, and that those funds were now available to be reprogrammed. Additionally, Staff also told applicants to ask for as much as they need in order to get a complete scope of work.

Dr. Garcia inquired if a staff member or third party project manager was assigned to look at and evaluate proposed budgets for funding applicants to determine whether a submitted budget and/or funding gap is reasonable and feasible?

Mr. Thagard replied that while staff capability is rather limited, staff feels confident in moving forward with the construction estimates that they're given. Additionally, HUD tells us, with regards to how we can really determine what that gap is, whether we can use those HUD funds to cover that gap.

Mr. Hall noted that on the Mental Health HDC and TCHP projects, one of the evaluation criteria was their ability to obtain firm financial commitments and inquired as to what this meant. Ms. Asbury answered that HUD updated the HOME regulations in August 2013 and recently issued additional guidance in the form of a CPD Notice. The City has always been required to have evidence of the other financial partners in the deal, but under the new guidance, the City may not sign a contract unless the entity has actual firm financial commitments. For example, for Broadmoor, the developer must provide evidence that they will have the bonds and the tax credits before the City can execute a contract. That's why a letter from a bank is required. Applicants don't have to have it at the time of application, but staff has to know they will be able to get it prior to contract execution.

Mr. Hall asked Mr. White with Mental Health HDC what his organization was doing for the financial commitment piece on its project.

Mr. White answered that the majority of funds are already in the bank and the balance would be a line of credit. He did not believe that a commitment letter would be an issue.

Hazel James asked about City procedures if a funded entity were to misappropriate the funds? Mr. Thagard and Vicki Ganske, Sr. Assistant City Attorney, described measures that the City has implemented to ensure that this would not happen and explained that in a worst-case scenario, the City could be responsible for repaying the funds to HUD.

Mr. Martinez inquired whether the Beaty project would need an Environmental Review? Mr. Thagard explained that the existing Environmental Review will expire before new funds are awarded from HUD in October and that if City were to wait until then to award them the funds, a full Environmental Review would need to be done. He then explained the length of time this could take, which impacts City's ability to expend funds in a timely manner as required by HUD.

VII. CONSIDER AND ADOPT RECOMMENDATIONS FOR FUNDING FOR MAJOR PROJECTS UTILIZING UNALLOCATED COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS, FY 2016-2017 CDBG FUNDS, FY 2016-2017 HOME FUNDS, AVAILABLE HOME FUNDS, AND HOME PROGRAM INCOME

Motion: Dr. Soteriou made a motion to accept staff recommendations for Funding for Major Projects Utilizing Unallocated Community Development Block Grant (CDBG) Funds, and Ms. Vasquez seconded the motion. The motion passed unanimously.

Motion: Mr. Hall made a motion to accept staff recommendations for FY 2016-2017 CDBG Funds. Dr. Soteriou seconded the motion. The motion passed unanimously.

Motion: Mr. Hall made a motion to accept staff recommendations for FY 2016-2017 HOME Funds, Available HOME Funds, and HOME Program Income. Ms. Vasquez seconded the motion. The motion passed unanimously.

VIII. PUBLIC HEARING

There were no comments.

IX. CITIZEN PARTICIPATION

There were no comments.

X. FUTURE AGENDA ITEMS

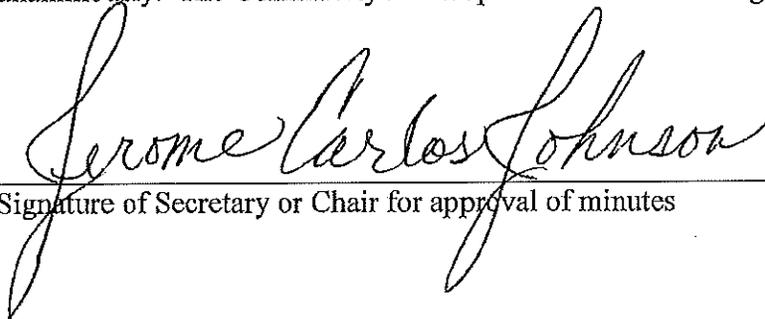
Jerome Johnson stated that that the CDC board will listen to agency presentations at the next meeting on May 4, 2016. Mr. Hall requested clarification of when voting would take place. Avis Chaisson, Housing Development and Grants Manager, confirmed that voting would take place during the May 11, 2016 meeting. Mr. Hall asked if Council would be receiving similar spreadsheets to break down allocations. Ms. Chaisson confirmed that there would be a spreadsheet.

XI. DATE OF NEXT MEETING:

There will be a CDC meeting on May 4, 2016.

XII. ADJOURNMENT

Mr. Hall made a motion to adjourn, and Dr. Garcia seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 8:43 p.m.



Jerome Carlos Johnson

Signature of Secretary or Chair for approval of minutes

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, April 29, 2016 at 5:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Mary J. Kayan

City Secretary for the City of Fort Worth, Texas



**SPECIAL CALLED MEETING AND PUBLIC HEARING
COMMUNITY DEVELOPMENT COUNCIL**

AGENDA

Wednesday, May 04, 2016

6:15 PM

City Hall, Pre-Council Chamber, Second Floor

1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services
Department

Vicki Ganske, Senior Assistant City Attorney

1. **Call to Order** – Jerome Johnson, Chair
2. **Approval of Minutes from the Meeting Held on April 27, 2016** – Jerome Johnson, Chair
3. **Presentations by Applicants for Program Year 2016-2017 Community Development Block Grant (CDBG) Funds** – Neighborhood Services Staff and Agency Representatives

CDBG

The Ladder Alliance
AB Christian Learning Center
Center for Transforming Lives
Clayton Childcare Services, Inc. dba Clayton Yes!
Lena Pope Home, Inc.
United Community Centers
YMCA of Metropolitan Fort Worth
Boys & Girls Clubs of Greater Fort Worth
Camp Fire First Texas
Girls Incorporated of Tarrant County, Inc.
Lena Pope Home, Inc.
Generation Uplift
Senior Citizen Services of Greater Tarrant County, Inc.
Meals on Wheels, Inc. of Tarrant County

4. **Public Hearing on City's 2016-2017 Action Plan** – Jerome Johnson, Chair
5. **Citizen Participation** – Jerome Johnson, Chair
6. **Future Agenda Items** – Jerome Johnson, Chair
7. **Date of Next Meeting:** May 11, 2016 - Jerome Johnson, Chair
8. **Adjourn** – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

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CITY OF FORT WORTH, TEXAS
MINUTES OF SPECIAL CALLED MEETING AND PUBLIC HEARING
COMMUNITY DEVELOPMENT COUNCIL
May 4, 2016

PRESENT

Hall, Jason
Vasquez, Celina
Garcia, Linda
Soteriou, Nancy Ellen
James, Hazel
Cory, Henderson
Johnson, Jerome
Balson, Allison

ABSENT

Martinez, Jaime

STAFF

Thagard, Aubrey
Mebane, Paige
Chaisson, Avis
Moaning, Charletta
Chapman, Bette
Rodriquez, Leticia
McDonald, Scott
Carranza, Diana
Burkett, Sarah
Cruz, Alice
White, Jennifer
Sanders, Mattie
Walker, Constance

I. CALL TO ORDER

With a quorum of councilmembers present, Jerome Johnson, Chair, called the meeting to order at 6:23 p.m. on Wednesday May 04, 2016 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton Street, Fort Worth, Texas.

II. APPROVAL OF MINUTES FROM THE MEETING HELD ON APRIL 27, 2016

Hazel James moved to approve the minutes, and Cory Henderson seconded the motion. The motion passed unanimously.

**III. PRESENTATION BY APPLICANTS FOR PROGRAM YEAR 2016-2017
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS –
NEIGHBORHOOD SERVICES STAFF AND AGENCY REPRESENTATIVES**

Avis Chaisson, Housing Development and Grants Manager of the Neighborhood Services Department, provided a brief overview of the number of CDBG proposals received and the amount of CDBG funds available to allocate to public service agencies. Additionally, Ms. Chaisson outlined the protocol for the evening by stating that there would be 3 minutes for Agency presentations and 2 minutes for CDC questions.

CDBG

The Ladder Alliance – Donna James-Harvey
AB Christian Learning Center – Loretta Burns
Center for Transforming Lives – Maggie Jones and Linda Winkelman
Clayton Childcare Services, Inc. dba Clayton Yes! – Robert Hamilton
Lena Pope Home, Inc. – Susanne Luebke

United Community Centers – Don Campion
YMCA of Metropolitan Fort Worth – Jay Helm and Mechell Green
Boys & Girls Clubs of Greater Fort Worth – James Newsom
Camp Fire First Texas – Lyn Lucas and Olga Nowlan
Girls Incorporated of Tarrant County, Inc. – Becky Balarin
Lena Pope Home, Inc. – Sonya Mosley
Senior Citizen Services of Greater Tarrant County, Inc. – Jerome Mosman
Meal on Wheels, Inc. of Tarrant County – Barbara Lundgren

IV. PUBLIC HEARING ON CITY'S 2016-2017 ACTION PLAN – JEROME JOHNSON, CHAIR

Mr. Johnson opened the public hearing and subsequently closed the hearing. There were no comments.

V. CITIZEN PARTICIPATION

There were no comments.

VI. FUTURE AGENDA ITEMS

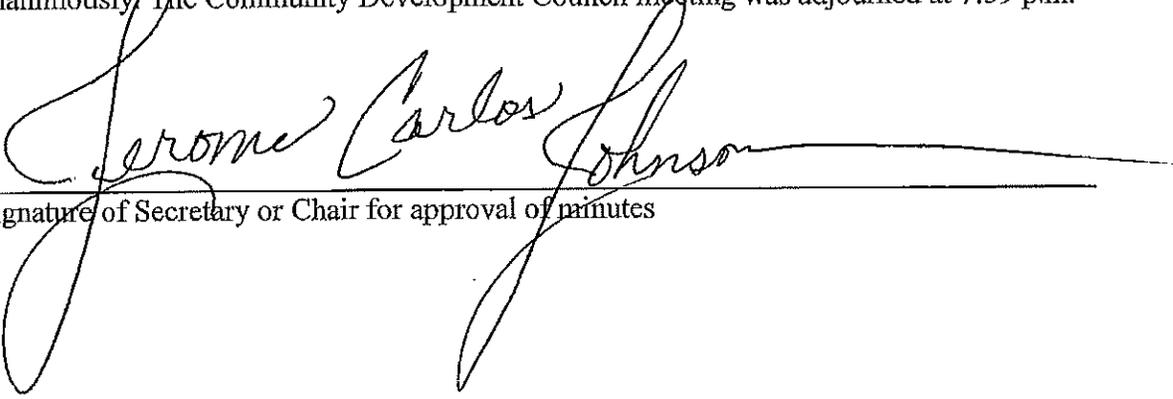
Mr. Johnson stated that the CDC will vote on Staff recommendations for City Council during the May 11, 2016, meeting. Jason Hall asked if Staff will provide a spreadsheet with the funding recommendations to break down allocations at next week's meeting. Ms. Chaisson responded that there would be a spreadsheet. Celina Vasquez asked when the CDC would receive the recommendations. Ms. Chaisson responded that staff will email them and put them on Dropbox by next Monday.

VII. DATE OF NEXT MEETING:

Mr. Johnson stated there will be a CDC meeting on May 11, 2016, at 6:15 p.m.

VIII. ADJOURNMENT

Ms. Vasquez moved to adjourn, and Ms. James seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 7:59 p.m.



Signature of Secretary or Chair for approval of minutes

I, the undersigned authority do hereby certify that this Notice of Meeting was posted on the City of Fort Worth official website and official bulletin board, places convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time Friday, May 06, 2016 at 4:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Mary J. Kayser

City Secretary for the City of Fort Worth, Texas



**REGULAR MEETING
COMMUNITY DEVELOPMENT COUNCIL
AGENDA**

Wednesday, May 11, 2016

6:15 PM

City Hall, Pre-Council Chamber, Second Floor
1000 Throckmorton Street, Fort Worth, Texas 76102

Staff Liaison: Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services Department
Vicki Ganske, Senior Assistant City Attorney

1. **Call to Order** – Jerome Johnson, Chair
2. **Approval of Minutes from the Meeting Held on May 04, 2016** – Jerome Johnson, Chair
3. **Presentation on Staff Recommendations for 2016-2017 Action Plan for the Allocation of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) Grant Funds and Allocation of Federal Funding to Public Service Agencies** – Aubrey Thagard, Director, and Avis Chaisson, Housing Development and Grants Manager, Neighborhood Services Department
4. **Consider and Adopt Recommendations of the Community Development Council for the Allocation of CDBG, ESG, and HOPWA Grant Funds to Public Service Agencies and Funding for 2016-2017 Action Plan** – Jerome Johnson, Chair
5. **Citizen Participation** – Jerome Johnson, Chair
6. **Future Agenda Items** – Jerome Johnson, Chair
7. **Date of Next Meeting:** If necessary, May 18, 2016 - Jerome Johnson, Chair
8. **Adjourn** – Jerome Johnson, Chair

A quorum of the City Council may be attending this meeting for informational purposes. Members of the City Council who are not members of the Council will not be deliberating or voting on matters before the Council.

The Pre-Council Chamber is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail at ADA@FortWorthTexas.gov 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

Fort Worth, Sala del Consejo esta accesible para silla de ruedas. Se solicita a las personas con discapacidades que planean asistir a esta reunión y que necesitan acomodaciones, ayudas auxiliares o servicios tales como intérpretes, lectores o impresiones con letra grande, que se comuniquen con el Coordinador de la Asociación Americana de Discapitados (ADA) de la Ciudad llamando al teléfono (817) 392-8552 o por correo electrónico a ADA@FortWorthTexas.gov por lo menos 48 horas antes de la reunión, de modo que puedan hacerse los arreglos adecuados. Si la Municipalidad no recibe una notificación por lo menos 48 horas antes de la reunión, ésta hará un intento razonable para proporcionar las acomodaciones necesarias.

CITY OF FORT WORTH, TEXAS
MINUTES OF SPECIAL CALLED MEETING AND PUBLIC HEARING
COMMUNITY DEVELOPMENT COUNCIL
May 11, 2016
Draft

PRESENT

Balson, Allison
Garcia, Linda
Hall, Jason
Henderson, Cory
James, Hazel
Johnson, Jerome
Martinez, Jaime
Soteriou, Nancy Ellen
Vasquez, Celina

ABSENT

STAFF

Asbury, Barbara
Burkett, Sarah
Burkley, Sharon
Carranza, Diana
Chaisson, Avis
Chapman, Bette
Cruz, Alice
Ganske, Vicki
Hill, Monique
Hinz, Rhonda
LaRoque, Chad
McDonald, Scott
Mebane, Paige
Moaning, Charletta
Rodriguez, Leticia
Thagard, Aubrey
Turner, Latisha
Walker, Constance
White, Jennifer

I. CALL TO ORDER

With a quorum of councilmembers present, Jerome Johnson, Chair, called the meeting to order at 6:26 p.m. on Wednesday, May 11, 2016 in the Pre-Council Chamber of the Fort Worth Municipal Building, 1000 Throckmorton Street, Fort Worth, Texas.

II. APPROVAL OF MINUTES FROM THE MEETING HELD ON MAY 4, 2016

Dr. Nancy Ellen Soteriou moved to approve the minutes, and Cory Henderson seconded the motion. The motion passed unanimously.

III. PRESENTATION ON STAFF RECOMMENDATIONS FOR 2016-2017 ACTION PLAN FOR THE ALLOCATION OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME), EMERGENCY SOLUTIONS GRANT (ESG), AND HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) GRANT FUNDS AND ALLOCATION OF FEDERAL FUNDING TO PUBLIC SERVICE AGENCIES

Aubrey Thagard, the Director of Neighborhood Services Department (NSD), presented on staff funding recommendations for the 2016-2017 Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) funding.

Mr. Johnson made a point that the amounts on slide 14 were incorrect and, upon review, it was agreed that some of the numbers were transposed, making the \$527,279 appear as on the slide \$572,279. Dr. Soteriou then asked if these were only applications received and Mr. Thagard explained that one of the handouts included the full list of applications that were received.

Celina Vasquez asked for clarification about the number of participants listed with Homebuyer Assistance Program, wanting to know if there are 62 or 100 participants. Mr. Thagard explained that NSD staff project to assist 100 participants during the program year and that staff assisted 62 participants during the last program year.

Allison Balson asked what the increases in administration costs would be used for and Mr. Thagard explained that staff is anticipating an increase in training and salaries for NSD staff.

Avis Chaisson, the Housing Development and Grants Manager for NSD, then presented on staff funding recommendations for 2016-2017 Public Service Agencies using CDBG, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS/HIV funding.

Jaime Martinez asked which category had built-in per unit cost. Ms. Chaisson explained that this was financial capacity. He then wanted to know how the scoring was set up to go from 1 to 5. Ms. Chaisson explained that this was an average of all three components (any issues from the City's Internal Audit Department within the last three years, NSD Compliance findings, and any of the agency's external audit findings) and is a comparison of similar services provided by other agencies.

Mr. Johnson recommended to the CDC that each member look at spreadsheet and ask any questions about abbreviations on spreadsheet. Ms. Chaisson then provided a breakdown of the spreadsheet that the members were provided.

In response to Ms. Chaisson's explanation of how agencies were recommended for funding, Mr. Johnson mentioned that, under childcare services, AB Christian got a score of 38 but did not receive full amount requested. Ms. Chaisson explained that there was an allocation of funding by service type with the top-scoring agencies in each category being fully funded, the agency was recommended to receive those funds because their score met the minimum threshold.

Mr. Hall asked if the CDBG funding was transferable from one program type to another and Ms. Chaisson confirmed that it is. Ms. Chaisson then explained that staff spread funding across all categories to help City meet the Consolidated Plan goals. Mr. Martinez asked if this did not apply to Generation Uplift and Ms. Chaisson clarified that they were disqualified because they did not present as required for funding at the Community Development Council meeting on May 4, 2016.

Ms. Balson asked if the scores were based on the organizations potential to provide services at the Community Centers in the future or if they were currently providing services there. Ms. Chaisson explained that these agencies are not currently providing services in the

Centers but they are being encouraged to in the future. Monique Hill expanded on this, describing the process for determining whether an agency's services would be feasibly provided within the Centers.

Mr. Martinez asked if there would be any additional overhead or if, because agency services would be provided during current operating hours of the Centers, this would not increase costs. Ms. Hill confirmed that the agencies would provide their services during the current Center hours.

Mr. Hall questioned how five groups received an increase over the previous year's funding and Ms. Chaisson reviewed the issues with the Request for Proposals (RFP) for Fiscal Year 2015-2016. Mr. Hall described concerns with making the funding recommendations strictly based on these scores. He then gave an example of an agency that had lost another funding source and now, because their score was not as high with the City, the agency would also lose the City's CDBG funding.

Dr. Soteriou made the point that there was not a lot of difference in the Homeless/Homeless Prevention scores that would warrant not giving something to the agency Mr. Hall was referencing. Mr. Hall agreed and made mention to the unduplicated participant counts drastically affecting the scoring. He went on to advocate for funding more of the Homeless/Homeless Prevention services. Ms. Chaisson requested clarification, asking if the Council would like to fund both agencies. Mr. Henderson questioned where the Council would take funding from. Ms. Chaisson explained that to move more funding to this category, the Board would have to recommend that funding come from another agency's recommended amount. Mr. Henderson made the point that Girls, Inc. received a substantial increase and the Board could lower their recommended amount. The Board further discussed which agencies could withstand a reduction in recommended CDBG funding in order for the Board to reallocate these funds to the Homeless/Homeless Prevention agencies.

Mr. Martinez asked a question regarding the layout of the spreadsheet and Ms. Chaisson provided an explanation of the spreadsheet and made suggestions on where funding could come from. She then reminded the Board that adding contracts increases burden on City staff. The Board further discussed the funding possibilities and Ms. Balson asked if the ESG funding for the Homeless/Homeless Prevention agencies could use those funds for the program that they had requested be funded with CDBG funds. Ms. Chaisson explained that those funds had to be used strictly for the ESG services they had proposed to provide.

Ms. Chaisson then requested that the Board allow completion of the presentation for ESG and HOPWA. Mr. Johnson approved this request. Mr. Henderson asked if staff had taken into consideration that these agencies, specifically for Salvation Army, would not be receiving funding for CDBG but would be recommended for funding for ESG. Ms. Chaisson confirmed that this was a consideration. Mr. Hall then requested explanation of ESG funding and how it was allocated. Ms. Chaisson explained the cap of ESG allocations.

IV. CONSIDER AND ADOPT RECOMMENDATIONS OF THE COMMUNITY DEVELOPMENT COUNCIL FOR THE ALLOCATION OF ESG AND HOPWA GRANT FUNDS TO PUBLIC SERVICE AGENCIES AND FUNDING FOR THE 2016-2017 ACTION PLAN

Mr. Martinez motioned to approve staff recommendations for HOPWA funding based on the presented spreadsheet and Ms. Vasquez seconded the motion.

Mr. Hall motioned to approve staff recommendations for ESG funding and Dr. Soteriou seconded the motion.

V. CONSIDER AND ADOPT RECOMMENDATIONS OF THE COMMUNITY DEVELOPMENT COUNCIL FOR THE ALLOCATION OF CDBG GRANT FUNDS TO PUBLIC SERVICE AGENCIES AND FUNDING FOR THE 2016-2017 ACTION PLAN

Discussion continued regarding changing in the recommendation of CDBG funding. Staff presented several alternatives to original recommendations, working with the Board to allocate the funding. Mr. Hall made the point that they could afford to reduce their numbers, thereby reducing their funding need and also asked about CHDO operating funds given to Tarrant County Housing Partnership (TCHP). Ms. Chaisson advised against reducing the funding amount for TCHP because they provide direct services to the participants of the City's Homebuyer Assistance Program. Ms. Vasquez asked if Tarrant County Housing Partnership provides the education component of the City's Homebuyer Assistance Program and Ms. Chaisson confirmed that they do.

In response to Mr. Hall's suggestion that they reduce their participant numbers, Ms. Chaisson explained that, because the agency did not get all of their recommended funding for Fiscal Year 2015-16, the agency needed additional funding from another City source to cover the costs of providing these services to participants of the City's Homebuyer Assistance Program. Ms. Vasquez asked what prevented TCHP from receiving a higher score on the financial capacity component of the scoring. Charletta Moaning explained the reason for their score.

Ms. Balson asked how the City tracks the organizations and the services that they provide. Ms. Chaisson described the monthly reimbursement requests that are received and the types of documentation that are included in these reimbursement requests.

Dr. Soteriou asked for confirmation that staff recommends minimum contract amounts of \$75,000 and Ms. Chaisson confirmed and explained the reasoning for that recommendation.

The Board then discussed alternate funding scenarios.

Ms. Vasquez motioned to approve all CDBG as recommended by staff with the exception of Cenikor and Dr. Garcia seconded the motion. Mr. Hall was opposed to this motion.

Mr. Henderson recused himself from the vote concerning Cenikor funding recommendation.

Mr. Martinez motioned to approve staff recommendations for CDBG funding for Cenikor and Dr. Garcia seconded the motion.

Dr. Soteriou motioned to approve the Action Plan 2016-17 with corrections on slide 14 and Ms. Vasquez seconded the motion.

VI. CITIZEN PARTICIPATION

There were no comments.

VII. FUTURE AGENDA ITEMS

Mr. Hall asked about future potential issues with scoring and process for correcting issues. Barbara Asbury explained process of scoring and impossibility of scores being incorrect. Ms. James requested list of abbreviations for new members. Ms. Chaisson agreed to send this information to CDC members via email. Mr. Johnson requested that, in future years, staff make the information presented easier to disseminate in order to reduce the number of questions from CDC members.

VIII. DATE OF NEXT MEETING:

Mr. Johnson stated there will be a CDC meeting on July 13, 2016, at 6:15 p.m. for public hearing for 2016-17 Action Plan and Consolidated Plan amendments. Ms. Chaisson recommended making changes to the City's Fair Housing Plan per Ms. Asbury as well as Consolidated Plan changes. Paige Mebane suggested utilizing the time for Legal to provide training to the Board regarding open meetings and ethics.

X. ADJOURNMENT

Ms. James moved to adjourn, and Ms. Vasquez seconded the motion. It passed unanimously. The Community Development Council meeting was adjourned at 8:22 p.m.

Signature of Secretary or Chair for approval of minutes

**CITY OF FORT WORTH, TEXAS
REGULAR CITY COUNCIL MEETING
JUNE 14, 2016**

Present:

Mayor Betsy Price
Council Member W.B. "Zim" Zimmerman, District 3
Council Member Cary Moon, District 4
Council Member Gyna Bivens, District 5
Council Member Jungus Jordan, District 6
Council Member Dennis Shingleton, District 7
Council Member Ann Zadeh, District 9
Council Member Kelly Allen Gray, District 8

Absent:

Mayor Pro tem Salvador Espino, District 2

Staff Present:

David Cooke, City Manager
Sarah Fullenwider, City Attorney
Mary J. Kayser, City Secretary

I. CALL TO ORDER

With a quorum of the City Council Members present, Mayor Price called the regular session of the Fort Worth City Council to order at 7:04 p.m. on Tuesday, June 14, 2016, in the City Council Chamber of the Fort Worth City Hall, 1000 Throckmorton Street, Fort Worth, Texas.

II. INVOCATION – Bishop Keith Ackerman, Saint Timothy Episcopal Church

The invocation was provided by Bishop Keith Ackerman, Saint Timothy Episcopal Church.

III. PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was recited.

IV. CONSIDERATION OF MINUTES OF REGULAR MEETING OF JUNE 7, 2016

Motion: Council Member Shingleton made a motion, seconded by Council Member Jordan, that the minutes of the Regular meeting of June 7, 2016, be approved. Motion passed 6-0, 2 abstentions from Mayor Price and Council Member Zadeh, and Mayor Pro tem Espino absent.

V. ITEMS TO BE WITHDRAWN FROM THE CONSENT AGENDA

City Manager Cooke requested that Mayor and Council Communication G-18755 be removed from the Consent Agenda.

VI. ITEMS TO BE CONTINUED OR WITHDRAWN BY STAFF

City Manager Cooke requested that Mayor and Council Communication G-18924 be withdrawn Council agenda, and Mayor and Council Communication G-18755 be continued to the June 21, 2016, Council meeting.

VII. CONSENT AGENDA

Motion: Council Member Shingleton made a motion, seconded by Council Member Bivens, that the Consent Agenda be approved as amended. Motion passed 8-0, Mayor Pro tem Espino absent.

A. General - Consent Items

1. **M&C G-18755 - Authorize Execution of a Final Design and Commission Agreement with Jill Bedgood in an Amount Up to \$76,000.00 for Final Design, Fabrication, Installation and Contingencies for Artwork in the Chisholm Trail Park Located at 4936 McPherson Boulevard (COUNCIL DISTRICT 6)**

It was the consensus of the City Council that Mayor and Council Communication G-18755 be continued to the June 21, 2016, Council meeting.

2. **M&C G-18756 - Adopt Resolution No. 4635-06-2016 Authorizing the City Attorney to Appeal the Hearing Examiner's Ruling in CSC-08-2015 and Ratifying the City's Lawsuit Against John Souther, Entitled *City of Fort Worth v. John Souther*, Cause No. 141-285578-16, in Tarrant County, Texas, and Authorizing Payment of Court Costs (ALL COUNCIL DISTRICTS)**

B. Purchase of Equipment, Materials, and Services - Consent Items

1. **M&C P-11880 - Authorize Annual Purchase Agreement with A&B Lawn and Garden, American Maintenance Supplies, LLC, and Leonard's Farm & Ranch Store, Inc., for a Total Amount Up to \$300,000.00 for the First Year for Grounds Maintenance, Minor Equipment and Related Maintenance Items for the Park and Recreation Department (ALL COUNCIL DISTRICTS)**

2. **M&C P-11881 - Authorize Execution of a Contract with QuickSIUS, L.L.C. d/b/a Quick Search in the Amount Up to \$65,500.00 for the Initial Term for Pre-Employment Checks for the Human Resources Department (ALL COUNCIL DISTRICTS)**
3. **M&C P-11882 - Authorize Purchase of Seventeen Trailers from Interstate Trailers, Inc., in the Amount of \$333,268.00, Using a Cooperative Contract for the Property Management Department (ALL COUNCIL DISTRICTS)**
4. **M&C P-11883 - Authorize Execution of a Master Services Agreement with Origami Risk, LLC., in the Amount Up to \$85,000.00 for the First Year for Software License and Services Associated with Risk Management Information System Using a Cooperative Contract (ALL COUNCIL DISTRICTS)**
5. **M&C P-11884 - Authorize Purchase of One Street Sweeper from TYMCO International, Inc., in the Amount of \$217,386.00, Using a Cooperative Contract for the Transportation and Public Works Department Through the Property Management Department (ALL COUNCIL DISTRICTS)**

C. Land - Consent Items

1. **M&C L-15914 - Authorize Execution of an Amendment to Extend the Lease Agreement with The Potter's House of Dallas, Inc., for the Office Space Located at 1200 Woodhaven Boulevard, Suite 1258, for the Police Department Until September 30, 2016, in the Amount of \$700.00 with Five Successive One Year Renewals at a Cost of \$1,200.00 Per Year for a Total Cost of \$6,700.00 (COUNCIL DISTRICT 4)**
2. **M&C L-15915 - Adopt Resolution 4636-06-2016, Authorize Acquisition of Various Property Interests in Approximately 35.72 Acres of Land in the Estimated Amount of \$481,000.00, Pay Estimated Closing Costs Up to \$35,000.00 for the Northside II 48-Inch Water Main, Phase 2 Improvement Project No. 02304 and Adopt Appropriation Ordinance No. 22256-06-2016 (COUNCIL DISTRICTS 2 and 7)**
3. **M&C L-15916 - Authorize Direct Sale of a Tax-Foreclosed Property Described as Lot 22, Block 9, Wedgwood Addition, Located at 5433 Wales Avenue for a Total Cost of \$15,230.00 to Y & M Investments LLC, in Accordance with Section 34.05 of the Texas Property Tax Code (COUNCIL DISTRICT 6)**

4. M&C L-15917 - Authorize Direct Sale of Twelve Tax-Foreclosed Properties Listed Below for a Total Cost of \$63,108.14 to Fort Worth Housing Solutions, in Accordance with Section 34.05 of the Texas Property Tax Code (COUNCIL DISTRICT 5)

<u>Property Address</u>	<u>Legal Description</u>
1602 Amanda Avenue	Abstract No. 291, Tracts 17 & 18, George W. Coonrod Survey
1611 Amanda Avenue	Being 0.127400 Acres More or Less, Abstract No. 411, AKA Tract 15A, Daniel Dulaney Survey
5209 Calumet Avenue	Lot 4R, Block 10, Walter Willi Subdivision
4936 Chapman Street	Lot 24, Block 1, James Mayfield Addition
4944 Dunbar Street	Lots 3 & 4, Block 11, Stallcup Addition
1706 Edgewood Terrace	Lot 21, Block 3, South Eastlawn Addition
1818 Effie Street	Being .4536 Acres More or Less, Abstract No. 411, AKA Tract 21, Daniel Dulaney Survey
4915 Elgin Street	Lot 4B, Block 1, JB Gray Addition
1317 Lindsey Street	Lot 1, Block 6, East Rosedale Heights Addition
1620 Lindsey Street	Lot 3, Block 1, RW Rhodes Subdivision
2117 Stalcup Road	The West 100 Feet of Lot C, Block 25, Rosedale Park Addition
5221 Willie Street	Lot 4B, Block 13, Walter Willi Subdivision

5. M&C L-15918 - Authorize Acquisition of Fee Simple Interest in 0.129 Acres of Land, Five Temporary Construction Easements in 0.301 Acres of Land and a Permanent Drainage Easement in 0.244 Acres, All Described as the Southwest Corner of Cromwell Marine Creek Road & Marine Creek Parkway, Abstract No. 1849, Alexander F. Albright Survey, Located Along Cromwell Marine Creek Road and Marine Creek Parkway from Marine Creek of Texas JV, in the Amount of \$57,111.00, Pay Estimated Closing Costs Up to \$3,000.00 for a Total Cost of \$60,111.00 for the Old Decatur and Marine Creek Road Improvement Project No. 1807 (2008 BOND PROGRAM) (COUNCIL DISTRICT 2)

6. **M&C L-15919 - Authorize Sale of Seventeen Tax-Foreclosed Properties to Various Purchasers Listed Below in the Aggregate Amount of \$341,637.24 in Accordance with Section 272.001 of the Texas Local Government Code and Section 34.05 of the Texas Tax Code (COUNCIL DISTRICTS 2, 3, 5, 8 and 9)**

<u>Property Address</u>	<u>Bidder's Name</u>
959 Baltimore Avenue (East)	Samuel W. Harris
2801 Chenault Street	Allen Holub
3602 Conway Street	Kambiz Khadivi
3214 Crump Street	Jose Hidrogo
5115 Draper Street	Samuel W. Harris
5500 Geddes Avenue	Samuel W. Harris
1009 Glen Garden Drive	Orin Book
5200 Goodman Avenue	Samuel W. Harris
2724 Hanger Avenue	Jose Torres
5900 Houghton Avenue	Samuel W. Harris
3254 Karen Street	Allen Holub
3124 Lee Avenue	Joel Ortega
3312 Main Street (South)	James D. Alvarez
1617 New York Avenue	Samuel W. Harris
809 Riverside Drive	Green Tree Enterprises, Inc.
2800 Saint Louis Avenue	Jose Luis Carranza-Fuentes
4837 Tahoe Street	Orin Book

D. Planning & Zoning - Consent Items

1. **M&C PZ-3114 - Adopt Ordinance No. 22257-06-2016 Vacating a Portion of Jennings Avenue to be Replatted with the Adjoining Property for the Victory Forest Community Center for the Park and Recreation Department (COUNCIL DISTRICT 9)**

E. Award of Contract - Consent Items

1. **M&C C-27761 - Authorize Execution of an Agreement with Barbara Goldstein d/b/a Barbara Goldstein & Associates in an Amount Up to \$120,000.00 for the Development of the Fort Worth Public Art Master Plan Update, Including a Citywide Local Artist-Led Community Outreach Project and Contingencies and Adopt Appropriation Ordinance No. 22258-06-2016 (ALL COUNCIL DISTRICTS)**

2. **M&C C-27762 - Authorize Execution of Change Order No. 1 to City Secretary Contract No. 46673 with PC Contractors, LLC, in the Amount of \$162,960.75 for Additional Concrete Sidewalk and American with Disabilities Act Barrier Free Ramps on South Hulen Street for a Revised Contract Amount of \$816,628.62 and Provide for Construction Management and Other Project Costs in the Amount of \$80,000.00 for a Revised Project Amount of \$896,682.62 (COUNCIL DISTRICT 3)**
3. **M&C C-27763 - Authorize Execution of an Extension to the Current Maintenance and Support Agreement with Tiburon, Inc., in an Annual Amount of \$190,641.00 for the Police Department's Records Management System (ALL COUNCIL DISTRICTS)**
4. **M&C C-27764 - Authorize Execution of Fire Services Mutual and Automatic Aid Interlocal Agreement with the City of Watauga (ALL COUNCIL DISTRICTS)**
5. **M&C C-27765 - Adopt Appropriation Ordinance Nos. 22259-06-2016 and 22260-06-2016 in the Collective Amount of \$41,878.00 for Increased Project Management Costs for Water and Sanitary Sewer Replacement Contract 2010, STM-A, Located in the Far Greater Northside Historical and Northside Neighborhoods (COUNCIL DISTRICT 2)**
6. **M&C C-27766 - Adopt Appropriation Ordinance No. 22261-06-2016 in the Amount of \$99,000.00 for the Rolling Hills Water Treatment Plant High Service Pump Station Switchgear Replacement Project (COUNCIL DISTRICT 8)**
7. **M&C C-27767 - Adopt Appropriation Ordinance No. 22262-06-2016 in the Amount of \$30,000.00 for the Como Ground Storage Tank Repaint and Rehabilitation Project Located at 5920 Blackmore Avenue East of Bryant Irvin Road (COUNCIL DISTRICT 3)**
8. **M&C C-27768 - Authorize Execution of Change Order No. 4 to City Secretary Contract No. 45379 with William J. Schultz, Inc. d/b/a Circle "C" Construction Company, in the Amount of \$379,120.70 for a Revised Contract Amount of \$3,658,930.70 for Sanitary Sewer Rehabilitation, Contract 79 and Adopt Appropriation Ordinance Nos. 22263-06-2016 and 22264-06-2016 (COUNCIL DISTRICT 8)**

9. **M&C C-27769 - Adopt Appropriation Ordinance Nos. 22265-06-2016 and 22266-06-2016 in the Combined Amount of \$147,903.00 for Increased Project Management Costs on Water and Sanitary Sewer Replacement Contract 86, Unit 2, Located in the Monticello Neighborhood (COUNCIL DISTRICTS 2, 7 and 9)**

10. **M&C C-27770 - Authorize Third Amendment to City Secretary Contract No. 44552, a License Agreement with the Fort Worth Symphony Orchestra Association for Use of the Fort Worth Botanic Garden for the Concerts in the Garden Series, to Revise the Fee Arrangements for the Sale of Merchandise and Promotional Items (COUNCIL DISTRICT 7)**

VIII. PRESENTATIONS BY THE CITY SECRETARY - CONSENT ITEMS

1. **Notice of Claims for Alleged Damages and/or Injuries**

End of Consent Agenda.

IX. SPECIAL PRESENTATIONS, INTRODUCTIONS, ETC.

1. **Recognition of South Hi Mount Elementary School for Receiving the 2016 National Excellence in Urban Studies Education Gold Award**

Mayor Price recognized and congratulated students of South Hi Mount Elementary School for receiving the 2016 National Excellence in Urban Studies Education Gold Award.

2. **Recognition of Ridglea Hills Elementary School Field Day**

Council Member Zimmerman recognized and expressed appreciation to the volunteers and organizers of Ridglea Hills Elementary School Field Day.

X. ANNOUNCEMENTS BY CITY COUNCIL MEMBERS AND STAFF

1. **Upcoming and Recent Events**

Council Members Bivens, Jordan, Allen Gray, and Zadeh announced upcoming and recent events within the City and various Council districts.

2. **Recognition of Citizens**

There was no recognition of citizens.

3. **Approval of Ceremonial Travel**

There was no approval of ceremonial travel.

XI. PRESENTATIONS BY THE CITY COUNCIL

1. Changes in Membership on Boards and Commissions

There were no changes in membership on boards and commissions.

XII. PRESENTATIONS AND/OR COMMUNICATIONS FROM BOARDS, COMMISSIONS AND/OR CITY COUNCIL COMMITTEES

There were no presentations and/or communications from boards, commissions and/or City Council committees.

XIII. ZONING HEARING

The Notice of Special Hearing set today as the date for the hearing in connection with recommended changes and amendments to Zoning Ordinance No. 13896 and that notice of the hearing had been given by publication in the *Fort Worth Star-Telegram*, the official newspaper of the City of Fort Worth, on May 20, 2016.

Mayor Price opened the public hearing.

- 1. ZC-16-070 - (CD 2) - Hayco Realty Ltd., 6100 Bowman Roberts Road; from: "C" Medium Density Multifamily and "E" Neighborhood Commercial to: "R1" Zero Lotline/Cluster and "C" Medium Density Multifamily (Recommended for Denial by the Zoning Commission)**

Mr. Justin Light, 500 West 7th Street, Suite 600, completed a speaker card in support of Zoning Docket ZC-16-070 and was recognized by Mayor Price but did not wish to address Council.

Mr. David Mendes, 6016 Red Drum Drive appeared before Council in opposition to Zoning Docket ZC-16-070.

Mr. Gary Livingston, 5841 Pearl Oyster Lane, completed a speaker card in opposition to Zoning Docket ZC-16-070 and was recognized by Mayor Price but did not wish to address Council.

The following individuals completed speaker cards in opposition to Zoning Docket ZC-16-070 and were recognized by Mayor Price but were not present in the Council Chamber:

Mr. Paul O'Brien, 6136 Tilapia Drive
Mr. David Wong, 6024 Walleye Drive
Mr. Alan Speer, 5521 Secco Drive
Mr. Lee Sexton, 6108 Horse Trap Drive
Ms. Jocelyn Pochman, 6020 Red Drum Drive

Motion: Council Member Moon made a motion, seconded by Council Member Allen Gray, that Zoning Docket ZC-16-070 be continued to the June 28, 2016, Council meeting. Motion passed 8-0, Mayor Pro tem Espino absent.

City Secretary Kayser advised that Mayor and Council Communication L-15921 was a companion to Zoning Docket ZC-16-085 and would be moved up on the Council agenda.

4. **M&C L-15921 - Consider Institution of the Annexation and Adoption of an Ordinance for Proposed Owner-Initiated Annexation of Approximately 569.426 Acres of Land in Tarrant County, Known as Rock Creek Ranch and Including the Proposed Fort Worth Campus of Tarleton State University, Located West of the Intersection of Chisholm Trail Parkway with Granbury Road, East of the Fort Worth & Western Railroad, in the Far Southwest Planning Sector (FUTURE COUNCIL DISTRICT 6)**

Motion: Council Member Jordan made a motion, seconded by Council Member Shingleton, that Mayor and Council Communication L-15921 be approved and Ordinance No. 22267-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

2. **ZC-16-085 - (CD 6) - Walton Texas, LP Generally bounded by Stewart Feltz, Posada, Cleburne Road, Longhorn and Rock Creek; from: Unzoned, "A-43" One-Family, "A-5" One-Family, "R2" Townhouse/Cluster, "C" Medium Density Multifamily, "E" Neighborhood Commercial, "G" Intensive Commercial and "I" Light Industrial to: "A-5" One-Family, "D" High Density Multifamily, "CF" Community Facility, "E" Neighborhood Commercial, "F" General Commercial, "G" Intensive Commercial and "MU-2" High Intensity Mixed-Use (Recommended for Approval by the Zoning Commission)**

Motion: Council Member Jordan made a motion, seconded by Council Member Shingleton, that Zoning Docket ZC-16-085 be approved as amended to require "PD" Planned Development zoning and site plan for all the proposed zoning districts, excluding "A-5" One Family and "CF" Community Facilities. Motion passed 8-0, Mayor Pro tem Espino absent.

3. **ZC-16-090 - (CD 2) - 2008 Lifetime Management US, Inc., 3200 NW Loop 820/4451 Huffines Boulevard; from: PD 797 "PD/FR" Planned Development for all uses in "FR" General Commercial Restricted, including large vehicle trailer sales/storage and display; and the following uses associated with make ready for retrofit of large vehicles/trailers, machine shop, paint mixing, spraying, sheet metal shop, welding, outside storage with screening to the public ROW. No ingress or egress of tractor trailer operations off Huffines Boulevard. No ingress or egress of tractor trailer operations off of Huffines Boulevard. Hours of operation are from 7:00 AM to 7:00 PM Monday through Saturday. The only activities that will occur within 50 ft. of Huffines Boulevard are "FR" uses only. Site plan required to: Amend PD 797 to add large equipment storage and display; site plan included (Recommended for Approval by the Zoning Commission)**

Mr. Tim Kander, 4412 Old Mabry Place, Roswell, Georgia, appeared before Council in support of Zoning Docket ZC-16-090 and provided handouts.

Motion: Council Member Moon made a motion, seconded by Council Member Zimmerman, that Zoning Docket ZC-16-090 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

4. **ZC-16-092 - (CD 9) - Terri West/Westway Hamilton, LLC, 2837 Hemphill Street; from: "E" Neighborhood Commercial to: "MU-1" Low Intensity Mixed-Use (Recommended for Approval by the Zoning Commission)**

Mr. Jim Johnson, 3224 Rogers Avenue, completed a speaker card in support of Zoning Docket ZC-16-092 and was recognized by Mayor Price but did not wish to address Council.

Motion: Council Member Zadeh made a motion, seconded by Council Member Bivens, that Zoning Docket ZC-16-092 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

5. **SP-16-002 - (CD 8) - Fort Worth Mason Heights, LP, 3801 W. G. Daniels Drive; from: PD 916 PD Planned Development for "D" High Density Multifamily with Development Standards; site plan required to: Provide required site plan for PD 916 multifamily development (Recommended for Approval by the Zoning Commission)**

Motion: Council Member Allen Gray made a motion, seconded by Council Member Zimmerman, that Site Plan SP-16-002 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

6. **ZC-16-097 - (CD 9) - Fort Worth Transportation Authority, 904 E. Weatherford Street; from: "J" Medium Industrial to: "H" Central Business District (Recommended for Approval by the Zoning Commission)**

Motion: Council Member Zadeh made a motion, seconded by Council Member Allen Gray, that Zoning Docket ZC-16-097 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

7. **ZC-16-100 - (CD 4) - City of Fort Worth Planning & Development Department, 1050 Woodhaven Boulevard; from: "D" High Density Multifamily to: "R2" Townhouse/Cluster (Recommended for Approval by the Zoning Commission)**

Motion: Council Member Moon made a motion, seconded by Council Member Allen Gray, that Zoning Docket ZC-16-100 be continued to the June 21, 2016, Council meeting. Motion passed 8-0, Mayor Pro tem Espino absent.

8. **ZC-16-101 - (CD 4) - City of Fort Worth Planning & Development Department, Generally bounded by Western Center, N. Beach, Fossil Creek, and the North Freeway (I-35W); from: "R1" Zero Lot Line/Cluster, "R2" Townhouse/Cluster, "D" High Density Multifamily, "D-HR1" Multifamily Highrise, and "G" Intensive Commercial to: "R2" Townhouse/Cluster (Recommended for Denial by the Zoning Commission)**

Mr. Justin Light, 500 West 7th Street, Suite 600, appeared before Council in support of Zoning Docket ZC-16-101 and provided handouts.

Mr. Mark Johnson, 2264 Hidalgo Drive, Carrollton, Texas, comment a comment card in opposition to Zoning Docket ZC-16-101.

Motion: Council Member Moon made a motion, seconded by Council Member Zimmerman, that Zoning Docket ZC-16-101 be approved excluding Lot 1, Block 1 of the Fossil Creek #2 Addition currently known as the Cortland Fossil Creek Apartments which will remain zoned "D" Multifamily.

Council Member Shingleton expressed concern that residents in the affected area had not communicated their support or opposition to the zoning change.

Council Member Moon withdrew his previous motion and Council Member Zimmerman withdrew his second for Zoning Docket ZC-16-101.

Motion: Council Member Moon made a motion, seconded by Council Member Shingleton, that Zoning Docket ZC-16-101 be continued to the June 21, 2016, Council

meeting. Motion passed 8-0, Mayor Pro tem Espino absent.

9. **ZC-16-102 - (CD 6) - City of Fort Worth Planning & Development Department, 7100-7300 Blocks S. Hulen, 7200-7400 Blocks Kingswood Drive; from: "CR" Low Density Multifamily, "E" Neighborhood Commercial, and "F" General Commercial to: "E" Neighborhood Commercial, and "PD/E" Planned Development for all uses in "E" Neighborhood Commercial plus auto repair; site plan waiver requested (Recommended for Denial by the Zoning Commission)**

Mr. Greg Mason, 1190 Explorer Street, Duncanville, Texas, appeared before Council in opposition to Zoning Docket ZC-16-102.

Council Member Jordan stated that he received a letter from the CandleRidge Homeowners Association to support the effort to change the zoning referenced in Zoning Docket ZC-16-102 from its current zoning to "PD/E" Planned Development.

Motion: Council Member Jordan made a motion, seconded by Council Member Bivens, that Zoning Docket ZC-16-102 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

10. **ZC-16-103 - (CD 3) - FW Waterside Land, LLC, 4000 Block Bryant Irvin Road; from: PD 999 "PD/G" Planned Development for all uses in "G" Intensive Commercial plus brewpub, a maximum height of five stories, excluding massage parlors, tattoo parlors and auto uses; site plan approved to: Amend PD 999 "PD/G" Planned Development to add new auto sales dealership and associated uses; site plan included (Recommended for Denial by the Zoning Commission)**

Ms. Melissa Lindelow, 500 Main Street, Suite 800, appeared before Council in opposition to Zoning Docket ZC-16-103.

The following individuals completed speaker cards in opposition to Zoning Docket ZC-16-103 and were recognized by Mayor Price but did not wish to address Council:

Mr. Wilson Peppard, 3940 Bent Elm Lane
Mr. Coye Morgenweck, 3944 Bent Elm Lane
Ms. Whitney Brown, 2230 Warner Road
Mr. Ben Tiblets, 3901 Bent Elm Lane
Mr. Lars Berg, 3832 Aviemore
Mr. Crawford Edwards, 4200 South Hulen Street, Suite 614

The following individuals completed comment cards in opposition to Zoning Docket ZC-16-103:

Mr. Casswell Rodgers, 3425 Dorothy Lane South
Mr. Cass Edwards III, 4420 Calmont Avenue
Mr. Crawford Rodgers, 425 North Bailey Avenue
Mr. Glen Morgenweck, 3944 Bent Elm Lane
Mr. Daniel McCarty, 3724 Cresthaven Terrace
Ms. Elizabeth Edwards, 11500 Aledo Road
Mr. Lon Werner, 3708 Riverhills View Drive
Mr. Kevin Weiss, 3749 Riverhills View Drive
Mr. Justin Vahrenkamp, 4108 Bent Elm Lane

Motion: Council Member Zimmerman made a motion, seconded by Council Member Zadeh, that Zoning Docket ZC-16-103 be denied without prejudice. Motion passed 8-0, Mayor Pro tem Espino absent.

11. **ZC-16-106 - (CD-ALL) - City of Fort Worth Planning & Development Department: Text Amendment: Downtown Urban Design District; An Ordinance amending the Zoning Ordinance of the City of Fort Worth, being Ordinance No. 21653, as amended, codified as Appendix 'A' of the Code of The City of Fort Worth, by amending Article 4 'Overlay Districts', of Chapter 4, 'District Regulations' to amend Section 4.402 'Urban Design District-Downtown' to increase the boundaries of the Urban Design District to include the area from the foot of the Trinity River Bluff and to the right-of-way line of the T & P Railroad tract to the west, to Northside Drive and the west side of the Trinity River levee to the north, to the west right-of-way line of Interstate Highway 35 on the east, and to an alignment with Gounah and Pharr Streets to the south, and; Amend the Downtown Urban Design Standards and Guidelines in their entirety To review the proposed amendments: (Recommended for Approval by the Zoning Commission)**

Mr. Andy Taft, representing Downtown Fort Worth, Inc., 777 Taylor Street #100, appeared before Council in support of Zoning Docket ZC-16-106.

Ms. Melissa Konur, 777 Taylor Street, #100, completed a speaker card in support of Zoning Docket ZC-16-106 and was recognized by Mayor Price but did not wish to address Council.

Motion: Council Member Zadeh made a motion, seconded by Council Member Shingleton, that Zoning Docket ZC-16-106 be approved and Ordinance No. 22268-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

12. **ZC-16-107 - (CD 8, CD 9) - City of Fort Worth Planning & Development, Etal, Map Amendment: Generally bounded by Forest Park Boulevard, Northside Drive, Interstate Highway 35, and the T & P Railroad Track to Interstate Highway 30; from: Multiple zoning districts to: Expand and revise Downtown Urban Design District Overlay (Recommended for Approval by the Zoning Commission)**

Ms. Melissa Konur, 777 Taylor Street, #100, completed a speaker card in support of Zoning Docket ZC-16-106 and was recognized by Mayor Price but did not wish to address Council.

Mr. Tony Williams, 501 North Freeway, appeared before Council in opposition to Zoning Docket ZC-16-107.

Mr. Andy Taft, representing Downtown Fort Worth, Inc., 777 Taylor Street #100, appeared before Council in support of Zoning Docket ZC-16-106.

Motion: Council Member Allen Gray made a motion, seconded by Council Member Shingleton, that Zoning Docket ZC-16-107 be continued to the June 21, 2016, Council meeting. Motion passed 8-0, Mayor Pro tem Espino absent.

There being no one else present desiring to be heard in connection with the recommended changes and amendments pertaining Zoning Ordinance No. 13896 for the above-listed case, Council Member Allen Gray made a motion, seconded by Council Member Shingleton, that the hearing be closed, and Ordinance No. 22269-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

XIV. REPORT OF THE CITY MANAGER

B. General

1. **M&C G-18624 - Adopt Resolution Establishing Policy Regarding Use of City Right-of-Way and Other City Property for Certain Infrastructure Related to Wireless Communications Services (ALL COUNCIL DISTRICTS) (Continued from a Previous Meeting)**

It was the consensus of the City Council that Mayor and Council Communication G-18624 be withdrawn from the Council Agenda.

Mayor Price opened the public hearing.

a. Report of City Staff

Ms. Avis Chaisson, Neighborhood Services Department, appeared before Council and provided a staff report.

b. Citizen Comments

Ms. Dorothy DeBose, 5613 Humbert Avenue, completed a comment card in support of Mayor and Council Communication G-18760.

c. Council Action

Motion: Council Member Zimmerman made a motion, seconded by Council Member Zadeh, that the public hearing be closed and Mayor and Council Communication G-18760 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

D. Land

- 1. M&C L-15912 - Conduct Two Public Hearings, Authorize Execution of Amendment to Strategic Partnership Agreement for Tradition Municipal Utility District No. 1 and 2B of Denton County, and Adopt Ordinance to Disannex Approximately 61 Acres in the G. Cardinas Survey, Abstract No. 214 (ETJ/DENTON COUNTY and FUTURE COUNCIL DISTRICT 7) (PUBLIC HEARING)**

Mayor Price opened the public hearing.

a. Report of City Staff

Ms. Mary Elliott, Planning and Development Department, appeared before Council and provided a staff report.

b. Citizen Comments

Ms. Marcella Olson, 500 Main Street, Suite 800, completed a speaker card in support of Mayor and Council Communication L-15912 and was recognized by Mayor Price but did not wish to address Council.

c. Council Action

Motion: Council Member Shingleton made a motion, seconded by Council Member Bivens, that the public hearing be closed, Mayor and Council Communication L-15912 be approved and Ordinance No. 22273-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

2. **M&C G-18757 - Authorize Payment for Repairs in the Amount Up to \$13,000,000.00 for Hail Damage to Multiple City Properties, Occurring March 17, 2016 and Adopt Appropriation Ordinance for Commercial Insurance Recovery in the Amount of \$13,000,000.00 (ALL COUNCIL DISTRICTS)**

Motion: Council Member Shingleton made a motion, seconded by Council Member Bivens, that Mayor and Council Communication G-18757 be approved and Appropriation Ordinance No. 22270-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

3. **M&C G-18758 - Authorize Execution of Amendment No. 2 to the Funding Agreement with the Texas Department of Transportation for the Reconstruction of East Rosedale Street from West of Miller Avenue to IH-820 for a Revised Amount of \$22,868,914.00, of Which the City Participation Amount is a Revised \$8,487,894.00, and Adopt Supplemental Appropriation Ordinance (2014 BOND PROGRAM) (COUNCIL DISTRICTS 5 and 8)**

Motion: Council Member Allen Gray made a motion, seconded by Council Member Zadeh, that Mayor and Council Communication G-18758 be approved and Supplemental Appropriation Ordinance No. 22271-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

4. **M&C G-18759 - Authorize Allocation in the Amount of \$6,000,000.00 to Various Capital Project Funds of Revenues Received from Total E&P, Inc., and Total Gas & Power North America, Inc., Related to the Settlement of Litigation for Underpayment of Royalties Per Natural Gas Lease Terms, Adopt Appropriation Ordinance and Authorize Expenditures in the Amount of \$2,098,417.70 for Legal Fees and Expenses Associated with the Litigation Settlement (ALL COUNCIL DISTRICTS)**

Motion: Council Member Zimmerman made a motion, seconded by Council Member Moon, that Mayor and Council Communication G-18759 be approved and Appropriation Ordinance No. 22272-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

5. **M&C G-18760 - Adopt Funding Recommendations and Authorize Change in Use and Expenditure in the Amount of \$2,300,000.00 in Community Development Block Grant Funds and \$836,556.00 in HOME Investment Partnerships Program Grant Funds, Authorize Execution of Related Contracts, Authorize Amendment to City Secretary Contract No. 42289, Authorize Substantial Amendments to the City's 2010-11, 2011-2012, 2012-13, 2013-14, 2014-15 and 2015-16 Action Plans and Authorize Substitution of Funding Years (COUNCIL DISTRICTS 2, 3, 4, 5, 8 and 9) (PUBLIC HEARING)**

2. **M&C L-15913 - Consider Approval of a Timeline and Conduct Public Hearing for the Proposed Owner-Initiated Annexation of Approximately 80.85 Acres of Land in Parker and Tarrant Counties, Known as Quail Valley, Phase II, Located in the Walsh Ranch Limited-Purpose Annexation Area and Generally North of IH-30, in the Far West Planning Sector (FUTURE COUNCIL DISTRICT 3) (PUBLIC HEARING)**

Mayor Price opened the public hearing.

a. Report of City Staff

Mr. Leo Valencia, Planning and Development Department, appeared before Council and provided a staff report.

b. Citizen Comments

There were no citizen comments.

c. Council Action

Motion: Council Member Zimmerman made a motion, seconded by Council Member Moon, that the public hearing be closed and Mayor and Council Communication L-15913 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

3. **M&C L-15920 - Adopt Ordinance Amending Chapter 31, Subdivision Ordinance Amendment to Remove Conflicts Between Subdivision Ordinance and Newly Adopted Master Thoroughfare Plan to Replace Street Classifications with Street Types, Revise the Geometric Street Design Table and Incorporate by Reference Adopted Design Standards (ALL COUNCIL DISTRICTS)**

Motion: Council Member Zadeh made a motion, seconded by Council Member Bivens, that Mayor and Council Communication L-15920 be approved and Ordinance No. 22274-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

5. **M&C L-15922 - Authorize Acceptance of the Grant of Mineral Executive Rights from Centreport Barnett, LP, to the City of Fort Worth for the Natural Gas Lease Known as Centreport 650 (COUNCIL DISTRICT 5)**

Motion: Council Member Bivens made a motion, seconded by Council Member Zimmerman, that Mayor and Council Communication L-15922 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

F. Award of Contract

1. **M&C C-27771 - Authorize Execution of a Professional Services Agreement with the University of North Texas Health Science Center for West Nile, Zika and Chikungunya Virus Mosquito Surveillance and Supplemental Laboratory Testing Services in an Amount Not to Exceed \$220,000.00 (ALL COUNCIL DISTRICTS)**

Motion: Council Member Shingleton made a motion, seconded by Council Member Zimmerman, that Mayor and Council Communication C-27771 be approved and Appropriation Ordinance No. 22275-06-2016 be adopted. Motion passed 8-0, Mayor Pro tem Espino absent.

2. **M&C C-27772 - Authorize Execution of Partial Relocation Assistance Agreement with Bodycote Thermal Processing, Inc., in the Amount of \$1,995,128.00 (COUNCIL DISTRICT 7)**

Motion: Council Member Shingleton made a motion, seconded by Council Member Bivens, that Mayor and Council Communication C-27772 be approved. Motion passed 8-0, Mayor Pro tem Espino absent.

XV. CITIZEN PRESENTATIONS

Mr. Bob Willoughby, 6731 Bridge Street #125, completed a Citizen Presentation card relative to Code Compliance and was recognized by Mayor Price but was not present in the Council Chamber.

Mr. Isaiah Smith, P.O. Box 163411, appeared before Council relative to equal access for transgender students in the Fort Worth Independent School District.

The following individuals appeared before Council relative to the vehicle for hire ordinance changes as it relates to background checks for cab companies:

Mr. Jack Pewley, Dallas Yellow Cab, 2200 South Riverside
Ms. Sonya Rafie, Cowboy Cab Company, 7120 Bremerton Court, Dallas, Texas
Mr. Jeff Finkel, Executive Taxi and GO BusinessExec Sedan & Limousine Service, 2200 South Riverside
Ms. Donna Sellers, United Cab Service, 320 South Beltline Road, Suite 103, Irving, Texas
Mr. Kayce Noor, Ambassador Cab, 4300 West Northgate Drive #15, Irving, Texas

Mayor Price requested that Assistant City Manager Jay Chapa meet with them after the Council meeting.

Mr. Randy Johnson, 5109 Libbey Avenue, appeared before Council relative to Code Compliance.

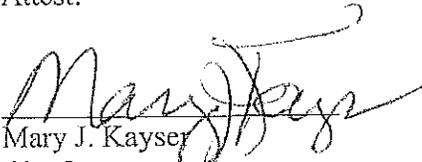
XVI. EXECUTIVE SESSION (PRE-COUNCIL CHAMBER) - SEE ATTACHMENT B

XVII. ADJOURNMENT

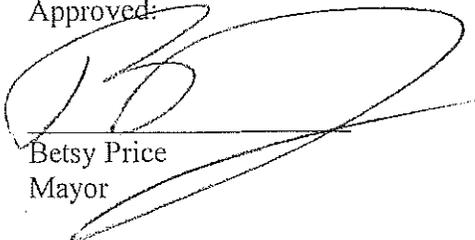
There being no further business, Mayor Price adjourned the Regular meeting at 8:30 p.m., in memory of the 49 victims who lost their lives in Orlando, Florida, shooting on Sunday, June 12, 2016, and asked everyone to keep their families of the victims and of those injured in their prayers.

These minutes approved by the Fort Worth City Council on the 21st day of June, 2016.

Attest:


Mary J. Kayser
City Secretary

Approved:


Betsy Price
Mayor

List of Entities Contacted

Type of Agency	Agency
Faith based	ACH Child and Family Services
Housing	Affordable Housing of Parker County Inc
Disability	Aging and Disability Resource Center of Tarrant County
Disability	AIDS Outreach Center, Inc.
Disability	American Foundation for the Blind
Multi-housing	Apartment Association of Tarrant County
Age/Seniors	Area Agency on Aging of Tarrant County (AAATC)
Age/Girls	Camp Fire First Texas
Faith based (Social Services)	Catholic Charities Fort Worth
Disability	Cenikor Foundation
Faith based	Center of HOPE of Parker County
Municipal	CFW Human Relations Unit
Municipal	CFW Parks and Community Services Department
Age/Child	Child Care Associates
Community	Christmas In Action
Municipal	City of Arlington Community Development & Planning Department
Municipal	City of Burleson Development Services Department
Municipal	City of Crowley Community Development Department
Municipal	City of Denton Community Development Division
Municipal	City of Forest Hill Planning and Zoning Department
Municipal	City of Lake Worth Planning and Zoning Department
Municipal	City of Richland Hills Neighborhood Services Department
Municipal	City of River Oaks Zoning Department
Municipal	City of Sansom Park Community Development Department
Municipal	City of Weatherford Planning and Development Department
Municipal	City of White Settlement Economic Development Corporation
Age/Child	Clayton Child Care, Inc.

List of Entities Contacted

Type of Agency	Agency
Housing Rehabilitation	Cleburne Housing Agency
Health	Clinical Care Associates Community Health Clinic
Municipal/community	Community Action Partnership
Single Family Infill Housing	Cornerstone Assistance Network
Single Family Infill Housing	Cornerstone Assistance Network
Homeless	Day Resource Center for the Homeless
Disability	Deaf Action Center
Housing Rehabilitation	Decatur Housing Authority
Disability	Easter Seals
Disability	Expanco, Inc.
Chamber of Commerce	Fort Worth Chamber of Commerce
Chamber of Commerce	Fort Worth Hispanic Chamber of Commerce
Housing	Fort Worth Housing Solutions
Chamber of Commerce	Fort Worth Metropolitan Black Chamber of Commerce
Professional	Fort Worth Mortgage Banker's Association
Age/Girls	Girls Incorporated of Tarrant County
Housing	Granbury Housing Authority
Professional	Greater Fort Worth Association of REALTORS®
Professional	Greater Fort Worth Builder's Association
Health	H.O.P.E Medical/Dental Clinic
Municipal	Haltom City Planning and Community Development Department
Faith based	Harvest House
Professional	Hispanic Leadership Organization
Social Services	Johnson County Salvation Army
Youth	Lena Pope Home
Disability	Lighthouse for the Blind Fort Worth
Community	Manna Storehouse

List of Entities Contacted

Type of Agency	Agency
Disability	Mary's House Inc.
Disability	Meals on Wheels, Inc. of Tarrant County
Disability	Mental Health Mental Retardation of Tarrant County
Developer	Miller-Valentine Group
Community	Mission Granbury
Community	Nami Tarrant County
Organization/Race	National Association for the Advancement of Colored People (NAACP)
Professional	National Association of Women in Construction
Organizational	North Central Texas Council of Governments
Disability	North Central Texas HIV Planning Council
Community	Operation Blessing of Johnson County
Homeless	Presbyterian Night Shelter
Disability	REACH, Inc.
Community	SafeHaven of Tarrant County
Community	Salvation Army - First United Methodist Church
Seniors	Senior Citizen Services of Greater Tarrant County, Inc.
Employment/Seniors	Service Employment Redevelopment (SER) Senior Community Service Employment Program (SCSEP) of Tarrant County
Housing	Somervell County Housing Authority
Transportation	TAPS Public Transportation
Chamber of Commerce	Tarrant County Asian American Chamber of Commerce
Housing	Tarrant County Community Development and Housing Division
Housing	Tarrant County Homeless Coalition
Housing	Tarrant County Housing Assistance Office
Rental Housing Production	Tarrant County Housing Partnership, Inc.
Single Family Infill Housing	Tarrant County Housing Partnership, Inc.
Organization	Tarrant County Lesbian and Gay Alliance Inc.
Housing Rehabilitation	Tarrant County Samaritan Housing, Inc.

List of Entities Contacted

Type of Agency	Agency
Disability	Texas Council for Developmental Disabilities
Disability	Texas Department of Assistive and Rehabilitative Department, Division for Rehabilitation Services (DRS)
State	Texas Department of Family Protective Services
State	Texas Department of Housing and Community Affairs
State	Texas Department of State Health Services
State	Texas Department of State Health Services (Region 2/3)
Organization	Texas Home of Your Own Coalition
Organization	Texas Neighborhood Services
Organization	Texas Neighborhood Services - Wise County
Disability	Texas Ramp Project - Fort Worth Chapter
Disability	The Arc of Greater Tarrant County
Organization	The Health Education Learning Project
Organization	The Ladder Alliance
Organization	The Multicultural Alliance
Developer	The NRP Group
Social Services	The Salvation Army
Transportation	The T
Community/Women	The Women's Center of Tarrant County
Social Services	United Way of Hood County
Social Services	United Way of Johnson County
Social Services	United Way of Parker County
Social Services	United Way of Tarrant County
Social Services	United Way of Wise County
Chamber of commerce	Tarrant County Asian American Chamber of Commerce
Housing	Weatherford Housing Authority
Faith based	Wise Area Relief Mission
Employment	Workforce Solutions of Tarrant County

List of Entities Contacted

Type of Agency	Agency
Community	YMCA of Metropolitan Fort Worth
Community	Center for Transforming Lives
Public Facilities/Infrastructure Impro	Garden of Eden Investments LLC
Community	Community Action Partners Board
Health	JPS Healing Wings
Community/Ethnic	LULAC District 21-Fort Worth
Community/housing	Ebby's Place
Community	Boys & Girls Clubs of Greater Fort Worth
Faith based	AB Christian Learning Center
Community	FW League of Neighborhoods
Community	Human Relations Unit - Commission
Citizen	Email sent by Mr. Kingsbury for Action Plan information to be sent to him.
Faith based	Revealed Word Inc Organization
Community	The HOPE Center
Housing	Fort Worth Housing Solutions
Housing	Mental Health Housing Development Corp
Housing Rehabilitation	City Wide Community Development Corporation
Public Facilities/Infrastructure Impro	Generation Uplift
Housing Rehabilitation	Southeast Fort Worth, Inc
Community	Friends of Cobb Park
Public Facilities/Infrastructure Improvements:	Love Compassion & Hope Agency
Housing Rehabilitation	Trinity Habitat for Humanity
Organization	National Multicultural Western Heritage Museum

Copy of letter sent to
list of entities contacted



June 13, 2016

Agency
Address
City, ST ZIP

RE: City of Fort Worth Draft 2016-2017 Action Plan

Dear «Contact»:

The City of Fort Worth is in the process of preparing its draft 2016-2017 Action Plan, which will be available for public comment from June 28, 2016 to August 1, 2016. The U.S. Department of Housing and Urban Development (HUD) requires the City to submit this annual Action Plan in order to receive certain federal entitlement grants. In accordance with HUD guidelines, we are soliciting input from representatives of a wide variety of community organizations, including yours.

Every year the City receives four entitlement grants; the amounts to be received for October 1, 2016 through September 30, 2017 are provided below:

Community Development Block Grant (CDBG): **\$6,414,009.00**
HOME Investment Partnerships Program (HOME): **\$2,078,039.00**
Emergency Solutions Grant (ESG): **\$570,031.00**
Housing Opportunities for Persons with AIDS (HOPWA): **\$1,032,529.00**

The draft 2016-2017 Action Plan, the fourth Plan of a 5-year cycle, lists activities that the City will pursue with these entitlement grants to meet its 2013-2018 Consolidated Plan goals. The draft 2016-2017 Action Plan will be available during the comment period, referenced above and can be viewed on the City's website at: <http://fortworthtexas.gov/neighborhoods/>. Public hearings will be held on June 28 and August 2 before City Council at their regular meetings in Council Chambers at 1000 Throckmorton, Fort Worth Texas. An additional public hearing will be held on July 13 at 6:15 pm in Pre-Council chambers at City Hall, before the City of Fort Worth Community Development Council (CDC), a council-appointed advisory body. The Action Plan adoption is scheduled for August 2, 2016, and submission to HUD will take place no later than August 15, 2016.

Neighborhood Services Department

The City of Fort Worth ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102
817-392-7540 ★ Fax 817-392-7328

Copy of letter sent to
list of entities contacted

Enclosed is a brief summary of proposed funding allocations for the 2016-17 Action Plan year, which will pay for programs and projects that are consistent with goals established in the City's Consolidated Plan. The Consolidated Plan can also be reviewed on the City's website at the above link.

We appreciate any comments that you would like to make regarding the 2016-17 Action Plan. Written comments can be submitted to Barbara Asbury, Acting Assistant Director, Neighborhood Services Department, City of Fort Worth, 1000 Throckmorton Street, Fort Worth, Texas, 76102 or by fax, Attention: Barbara Asbury at (817) 392-7328. For more information please email Barbara.asbury@fortworthtexas.gov, or call Sylvia Flores, Planning Sr. Administrative Assistant, at 817-392-8550.

Sincerely,



Aubrey Thagard
Director, Neighborhood Services Department

Cc: Action Plan 2016-17 Project File

Neighborhood Services Department

The City of Fort Worth ★ 1000 Throckmorton Street ★ Fort Worth, Texas 76102
817-392-7540 ★ Fax 817-392-7328



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

NOTICE OF FUNDING AVAILABILITY (NOFA)

for

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)

The City of Fort Worth is providing interested non-profit organizations and for-profit affordable housing developers with this Notice of Funding Availability regarding federal grant funds from the CDBG and HOME programs. Approximately \$4.1 million in federal funds is expected to be available for Major Projects under this NOFA: \$2.3 million in unexpended CDBG funds from prior years, as well as approximately \$1.2 million in CDBG funds and an estimated \$600,000 in HOME funds which are anticipated to be available as of October 1, 2016.

Major Projects eligible under this NOFA are projects and activities which address the below listed priorities in the City's 2013-2018 Consolidated Plan. All projects must serve low and moderate income households and/or neighborhoods and must comply with all applicable regulations of the U.S. Department of Housing and Urban Development (HUD) governing the CDBG and HOME programs.

- Public Facilities and Improvements
- Rental Housing Production: Multi-family
- Housing Rehabilitation
- Single-Family Infill Housing: New Construction
- Architectural Barrier Removal in Housing
- Commercial or Residential Demolition

Public services and social services (such as child care, youth or senior services, etc.), direct financial assistance to individuals, rental assistance, purchase of equipment, operations and maintenance activities, and economic development activities are specifically not eligible under this NOFA. The City of Fort Worth reserves the right to reject any and all proposals.

Copies of the NOFA and application instructions are available on the City of Fort Worth website at www.fortworthtexas.gov/Neighborhoods/Federal-Funds or by calling Sylvia Flores at (817) 392-8550.

Statement of Intent to Apply must be received from all interested proposers by March 28, 2016. Final proposals are due to the Neighborhood Services Department by Friday, April 1, at 5:00 pm.

For questions regarding this NOFA, please contact Avis Chaisson, Housing Development and Grants Manager, at (817) 392-6342, Avis.Chaisson@fortworthtexas.gov or Barbara Asbury, Acting Assistant Director, at (817) 392-7331, Barbara.Asbury@fortworthtexas.gov.



CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS DE VECINDADES
AVISO DE LA DISPONIBILIDAD DE FINANCIAMIENTO (NOFA)

para
PROGRAMA DE SUBVENCIÓN DE DESARROLLO COMUNITARIO (CDBG)
PROGRAMA DE ALIANZAS DE INVERSIÓN PARA HOGAR (HOME)

La ciudad de Fort Worth está proporcionando, a las organizaciones interesadas sin fines de lucro y en los desarrolladores de vivienda, este aviso de la disponibilidad de financiación con fondos federales de los programas CDBG y HOME. Aproximadamente \$ 4.1 millones en fondos federales se espera que esté disponible para los principales proyectos bajo este NOFA: fondos de \$ 2.3 millones en CDBG no utilizado de años anteriores, así como aproximadamente \$ 1.2 millones en los fondos de CDBG y un estimado de \$600,000 en fondos de HOME que se prevén que estarán disponibles a partir del 01 de octubre de 2016.

Los principales proyectos elegibles bajo este NOFA son proyectos y actividades que abordan los siguientes prioridades en el Plan 2013-2018 Consolidada de la Ciudad. Todos los proyectos deben servir a los hogares y / o vecindades de bajos y moderados ingresos y deben cumplir con todas las regulaciones aplicables del Departamento de Vivienda y Desarrollo Urbano de EE.UU. que administran los programas CDBG y HOME.

- Instalaciones Públicas y Mejoras
- Producción de casas alquiler: multi-familia
- La rehabilitación de viviendas
- Viviendas unifamiliares en barrios urbanos establecidos: Nueva construcción
- La eliminación de barreras arquitectónicas en la Vivienda
- Demolición comercial o residencial

Los servicios públicos y servicios sociales (tales como cuidado de niños, programas para jóvenes o servicios para personas mayores, etc.), asistencia financiera directa a los individuos, ayuda con el pago de la renta, compra de equipos, operaciones y actividades de mantenimiento, y actividades de desarrollo económico son específicamente no elegibles bajo este aviso. La Ciudad de Fort Worth se reserva el derecho de rechazar cualquier y todas las propuestas.

Copias de la notificación e instrucciones de aplicación están disponibles en el sitio web de la ciudad de Fort Worth en www.fortworthtexas.gov/Neighborhoods/Federal-Funds o llamando Sylvia Flores al (817) 392-8550.

Declaración de Intención de Aplicar debe ser recibida de todos los interesados proponentes para el 28 de marzo, 2016. Las propuestas finales se deben entregar al Departamento de Servicios a los Vecindarios para el viernes, 1 de abril a las 5:00 pm.

Si tiene preguntas sobre este aviso, por favor, póngase en contacto con Avis Chaisson, Gerente del Desarrollo de Vivienda y Subvenciones, al (817) 392-6342, Avis.Chaisson@fortworthtexas.gov o Barbara Asbury, Interino Subdirectora, al (817) 392-7331, Barbara.Asbury@fortworthtexas.gov.



**CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT
REQUEST FOR PUBLIC COMMENT**

**Regarding
NOTICE OF INTENT
TO CHANGE USE OF FEDERAL GRANT FUNDS
and
SUBSTANTIAL AMENDMENT TO THE PROGRAM YEAR
2010-2011 ACTION PLAN**

**for the
USE OF UNPROGRAMMED CDBG FUNDS from
U.S. DEPARTMENT of HOUSING AND URBAN DEVELOPMENT (HUD)**

Publication Date: March 1, 2016

In accordance with federal regulations, the City of Fort Worth (City) is providing a public comment period from March 1, 2016 to April 1, 2016 to receive public comments concerning a proposed change in use of \$16,000.00 in currently unprogrammed Community Development Block Grant (CDBG) funds received from the U. S. Department of Housing and Urban Development (HUD). These Unprogrammed Funds were made available from program income and from fund balances on completed projects. These funds will be used for an architectural study on accessibility needs at three Neighborhood Services Community Centers: Worth Heights Community Center, located at 3551 New York Avenue, Fort Worth, TX 76110; Northside Community Center, located at 1100 NW 18th Street, Fort Worth, TX 76164; and, North Tri-Ethnic Community Center, located at 2950 Roosevelt Avenue, Fort Worth, TX 76106. This action constitutes an amendment to the City's 2010-2011 Action Plan and includes the eligible activity of Accessibility Improvements for Public Facilities in that plan and subsequent years' plans (2011 through 2015).

The Action Plan funding year selected may vary and be substituted in order to expend oldest grant funds first. The funds will be used for the project identified below on behalf of low and moderate-income persons.

Funds will be reprogrammed to and from the following activities:

From:

Program Year	Activity	Amount
2010-2011	Unprogrammed Funds	\$16,000.00
TOTAL:		\$16,000.00

To:

Program Year	Activity	Amount
2010-2011	Architectural study on accessibility needs at three Neighborhood Services Community	\$16,000.00
TOTAL:		\$16,000.00

The thirty (30) day comment period will commence on Tuesday, March 1, 2016. All comments must be received no later than 5:00 pm on Friday, April 1, 2016. To submit written comments please write to the City of Fort

Community	TOTAL:	\$16,000.00
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The thirty (30) day comment period will commence on Tuesday, March 1, 2016. All comments must be received no later than 5:00 pm on Friday, April 1, 2016. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, TX 76102, Attention: Bette Chapman, Neighborhood Development Coordinator. To request additional information, please contact Bette Chapman at 817-392-6125 or by e-mail at bette.chapman@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

CIUDAD DE FORT WORTH
EL DEPARTAMENTO DE SERVICIOS A LOS VECINDARIOS
SOLICITA COMENTARIOS PÚBLICOS
SOBRE
AVISO DE INTENCIÓN PARA REALIZAR MODIFICACIONES SUSTANCIALES
DEL USO DE FONDOS FEDERALES PARA EL PLAN DE ACCIÓN DE 2010-2011
ACERCA DEL USO DE
FONDOS NO PROGRAMADOS DE SUBVENCIÓN EN BLOQUE PARA EL
DESARROLLO DE LA COMUNIDAD (CDBG)
DE EL
DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE ESTADOS
UNIDOS (HUD)

Fecha de publicación: 1 de Marzo de 2016

Acuerdo con las regulaciones federales, la ciudad de Fort Worth estara solicitando un periodo de comentario público del 01 de marzo de 2016 al 01 de abril de 2016 para recibir comentarios públicos sobre un propuesto cambio en el uso de \$16,000.00 en fondos de Subvención de Desarrollo Comunitario (CDBG) actualmente recibidos del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD). Estos fondos no son programados y fueron a disposición de los ingresos del programa, de saldos de los fondos para los proyectos terminados. Estos fondos serán utilizados para un estudio arquitectónico sobre las necesidades de accesibilidad en tres centros comunitarios con servicios del barrio: Worth Heights Community Center situado en 3551 New York Avenue, Fort Worth, TX 76110; Northside Community Center, situado en 1100 NW 18th Street, Fort Worth, TX 76164; y North Tri-Ethnic Community Center, situado en 2950 Roosevelt Avenue, Fort Worth, TX 76106. Esta acción constituye una enmienda al Plan de Acción 2010-2011 de la Ciudad e incluye la actividad elegible de proyectos de mejoras de accesibilidad para instalaciones públicas en ese plan y planes de los años siguientes (2011 hasta 2015).

El Plan de Acción de financiamiento año seleccionado puede variar y ser substituido para gastar los fondos más antiguos primero. Los fondos se utilizarán para el proyecto identificado a continuación en nombre de las personas de ingresos bajas y moderadas.

Fondos serán reprogramados a y desde las siguientes actividades:

De:

Año del Programa	Actividad	Cantidad
2010-2011	Fondos no programados	\$16,000.00
TOTAL:		\$16,000.00

A:

Año del Programa	Actividad	Cantidad
2010-2011	Estudio de Arquitectura sobre necesidades de accesibilidad en tres centros comunitarios con servicios para la Vecindad	\$16,000.00
TOTAL:		\$16,000.00

El comentario de treinta (30) días comenzará en martes, 01 de marzo de 2016. Todos los comentarios deberán recibirse no más tarde de 17:00 en viernes, 01 de abril de 2016. Para presentar comentarios escritos, favor escribir a la ciudad de Fort Worth, Departamento de Servicios a los Vecindarios, 1000 Throckmorton Street, Fort Worth, TX 76102.

EXHIBIT “J”

ESG PERFORMANCE STANDARDS

Emergency Solutions Grant Performance Standards	
Activity	Output/Outcome
Street Outreach	Number of persons: <ul style="list-style-type: none"> - Placed in shelter or safe havens - With more non-cash benefits at program exit - Receiving case management
Emergency Shelter	Number of persons: <ul style="list-style-type: none"> - Exiting to temporary/transitional housing destinations - Exiting to permanent housing destinations - Receiving case management
Homelessness Prevention	Number of persons: <ul style="list-style-type: none"> - Who maintained their permanent housing for 3 months - Exiting to permanent housing destinations - With higher income at program exit - With more non-cash benefits at program exit - Receiving case management
Rapid Re-Housing	Number of persons: <ul style="list-style-type: none"> - Who maintained their permanent housing for 3 months - Exiting to permanent housing destinations - With higher income at program exit - With more non-cash benefits at program exit - Receiving case management

In order to successfully record performance outcomes, the CoC system requires that once a household is enrolled in an ESG program, non-domestic violence agencies must complete an initial HUD Intake Assessment within the HMIS system (ETO), the HUD Mid-Program Assessment, and the HUD Exit Assessment upon program. Performance outcomes will be reported to the City using the HMIS generated ESG reports.

Domestic Violence Organizations will provide the same data utilizing their similar data systems.

Reassessments are required for program participants receiving homelessness prevention assistance and rapid re-housing assistance. Participants receiving homeless prevention must be reassessed monthly; rapid re-housing participants must be reassessed at least quarterly. All participants must receive an exit assessment and enter it into HMIS or a comparable-level database.



**CITY OF FORT WORTH
 NEIGHBORHOOD SERVICES DEPARTMENT
 1000 Throckmorton St., Fort Worth, TX 76102**

REQUEST FOR PUBLIC COMMENT

**Regarding
 NOTICE OF INTENT
 TO CHANGE USE OF FEDERAL GRANT FUNDS
 And To Make**

**SUBSTANTIAL AMENDMENTS TO THE 2010-11, 2011-2012, 2012-13, 2013-14, 2014-15, and 2015-16
 ACTION PLANS**

**for the
 USE OF FEDERAL FUNDS UNDER THE
 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG) and HOME INVESTMENT
 PARTNERSHIPS PROGRAM (HOME) of the
 U.S. DEPT. of HOUSING & URBAN DEVELOPMENT (HUD)**

Publication Date: 5/13/16

The City of Fort Worth is holding a public comment period from May 13, 2016 to June 13, 2016 to receive public comment regarding the proposed change in use of \$2.3 million in currently unprogrammed Community Development Block Grant (CDBG) funds and \$836,566 in unprogrammed HOME Investment Partnerships Program (HOME) grant funds received from the U.S. Department of Housing and Urban Development (HUD). The funds became available due to receipt of program income from repayment of loans as well as from balances of funds remaining from prior years' completed or cancelled programs and projects. The projects identified below were selected through a competitive Notice of Funding Availability (NOFA), and through consultation with a citizen advisory committee, the Community Development Council of City of Fort Worth. All projects will benefit low and moderate income households at various locations throughout the City of Fort Worth.

Community Development Block Grant Projects:	Amount(s) not to Exceed
Architectural Barrier Removal and ADA Accessibility Improvements at the following City facilities: Worth Heights Neighborhood Center, 3551 New York, 76110; Northside Neighborhood Center, 1801 Harrington, 76164; North Tri-Ethnic Neighborhood Center, 2950 Roosevelt, 76106; Central Library, 500 West Third St., 76102; East Regional Library, 6301 Bridge Street, 76112; Southwest Regional Library, 4001 Library Lane, 76109. These improvements will consist of ADA accessibility improvements to bathrooms, entry-ways, parking lots and other required improvements to benefit elderly and disabled residents. This project will be implemented by the Fort Worth Property Management Department.	\$850,000
Rehabilitation of Loudon Schutts Emergency Shelter for Single Homeless Women, 2401 Cypress, 76102. Improvements will include but not be limited to repairs or replacements as needed for the roof, siding, security lighting, and fencing, as well as for bathrooms, walls, insulation, flooring and tile installation, lighting, and other needed components, in order to make the building safe and secure. This project will be implemented by the Presbyterian Night Shelter, a non-profit dedicated to serving the homeless population of Fort Worth.	\$300,000

Lake Como Park Sidewalks Project: Installation of new sidewalks around the perimeter of the park to improve recreational and accessibility opportunities. This project will be coordinated by the Fort Worth Planning Department in conjunction with other city departments. \$650,000

Home Repair Assistance for Very Low Income Homeowners (Priority Repair Program): Increase in funding for this city-administered housing program which provides urgently needed minor home repairs for low income homeowners throughout the City of Fort Worth, such as water heater replacement, sewer and water line repairs or replacement, Heating and Air Conditioning system repairs or replacements, and urgently needed electrical system or roof repairs. Assistance is limited to \$5000 per household; this funding will allow the program to serve an estimated 70 additional households. This program is implemented by the Fort Worth Neighborhood Services Department. \$250,000

“Preserve a Home” Repair Program, Trinity Habitat for Humanity: Repair assistance for approximately 25 low and moderate income homeowners for the exteriors of their homes, including but not limited to siding, painting, roofs, doors, windows, or other needed improvements, to promote neighborhood revitalization in the Como neighborhood. This program will be implemented by Trinity Habitat for Humanity, a non-profit housing developer. \$250,000

HOME Investment Partnerships Program Projects:

Multi-family Housing Rehabilitation: Beaty Street Apartments: This project will provide needed repairs and improvements to this affordable housing development of 61 one-, two-, and three-bedroom units in 10 multifamily buildings and 1 community office/center located on the 5500 block of Beaty Street in Fort Worth, 76112. The improvements will include but not be limited to installation of central HVAC systems, security lighting, parking lot improvements, exterior and interior painting as needed, sewer line and fencing repairs/replacement, and other rehabilitation as needed to ensure the sustainability and quality of the project to benefit low-income residents. The project will be implemented by Tarrant County Housing Partnership, the non-profit owner of the Beaty Street Apartments. \$277,075

Multi-family Housing Production: Broadmoor at Western Center Apartments: Gap financing to support new construction of 324 units of affordable and market-rate rental housing located at 2900 Broadmoor, Fort Worth, TX 76116. This project will be developed by The NRP Group, an affordable housing developer, in partnership with the City of Fort Worth Housing Finance Corporation. \$559,481

The Action Plan funding year selected for each project may vary and be substituted based on the principle of First In, First Out (FIFO) in order to expend oldest grant funds first; and therefore may be drawn from any Action Plan Year’s available CDBG or HOME program source.

The City of Fort Worth is holding a public comment period from May 13, 2016 to June 13, 2016 to receive public comments regarding the above proposed uses of CDBG and HOME funds. All comments must be received no later than 5:00 pm on Monday, June 13, 2016. To submit written comments, please write to the City of Fort Worth, Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, TX 76102, Attention: Barbara Asbury, Acting Assistant Director. For questions or to request additional information, please contact Barbara Asbury, Acting Assistant Director, Neighborhood Services Department, at (817) 392-7331 or by email at Barbara.asbury@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.



**CIUDAD DE FORT WORTH
DEPARTAMENTO DE SERVICIOS PARA VECINDARIOS
1000 Throckmorton St., Fort Worth, TX 76102**

SOLICITUD PARA COMENTARIO PÚBLICO

**Con Respecto a
AVISO DE INTENCION
DE CAMBIAR EL USO DE FONDOS FEDERALES
Y Para Hacer
ENMIENDAS SUBSTANCIALES A LOS PLANES DE ACCIÓN ANUALES
DEL 2010-11, 2011-12, 2012-13, 2013-14, 2014-15, y 2015-16**

**para el
USO DE FONDOS FEDERALES BAJO EL
PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG) y
PROGRAMA DE ASOCIACIÓN DE INVERSIÓN EN VIVIENDA (HOME) del
DEPARTAMENTO DE VIVIENDA Y DESARROLLO URBANO DE EE.UU. (HUD)**

Fecha de publicación: 5/13/16

La Ciudad de Fort Worth está llevando a cabo un período de comentario público del 13 de mayo del 2016 hasta el 13 de junio del 2016 para recibir comentarios del público sobre una propuesta de cambiar el uso de \$2.3 millones de fondos que actualmente no están programados del Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG) y \$836,566 en fondos no programados del Programa de Asociación de Inversión en Vivienda (HOME) recibidos del Departamento de Vivienda y Desarrollo Urbano de EE.UU. (HUD). Los fondos fueron hechos disponibles debido a la recepción de ingresos de programa de reembolsos de préstamos así como de fondos no gastados de proyectos y programas completados o cancelados en años anteriores. Los proyectos identificados a continuación fueron seleccionados a través de un competitivo Aviso de Financiamiento Disponible (NOFA) y a través de la consulta con un comité de ciudadanos, El Consejo de Desarrollo de la Comunidad de la Ciudad de Fort Worth. Todos los proyectos beneficiarán a hogares con ingresos bajos y moderados en varios lugares a lo largo de la Ciudad de Fort Worth.

Proyectos del Programa de Subsidios Globales para el Desarrollo Comunitario:	Cantidad(es) no en Exceso de
Eliminación de Obstáculos Arquitecturales y Mejoramiento de Accesibilidad de ADA en los siguientes lugares: Centro de Vecindario Worth Heights, 3551 New York, 76110; Centro de Vecindario Northside, 1801 Harrington, 76164; Centro de Vecindario North Tri-Ethnic, 2950 Roosevelt, 76106, Biblioteca Central, 500 West Third St., 76102, Biblioteca Regional del Este, 6301 Bridge Street, 76112; Biblioteca Regional del Sureste, 4001 Library Lane, 76109. Estos mejoramientos consistirán de mejoramientos de accesibilidad de ADA en baños, entradas, estacionamientos y otros mejoramientos necesarios para beneficiar a residentes mayores y discapacitados. Este proyecto será implementado por el Departamento de Manejo de Propiedades de Fort Worth.	\$850,000
Presbyterian Night Shelter , Rehabilitación del Refugio Loudon Schutts para mujeres solteras sin hogar, 2401 Cypress, 76102. Mejoramientos incluyen pero no son limitados a reparos o reemplazo según sea necesario del techo, revestimiento, iluminación de seguridad, y cercado, así como baños, paredes, insolación, piso y instalación de azulejo, iluminación, y otros componentes necesarios, para hacer el edificio salvo y seguro. Este proyecto será implementado por Presbyterian Night Shelter, una organización sin fines de sacar provecho dedicado a servir a personas sin hogar en Fort Worth.	\$300,000

<p>Proyecto de Banquetas del Parque Lake Como: Instalación de banquetas nuevas alrededor del perímetro del parque para mejorar oportunidades de recreación y accesibilidad. Este proyecto será coordinado por el Departamento de Planeación de Fort Worth junto con otros departamentos de la ciudad.</p>	\$650,000
<p>Programa de Reparación Prioritario: Aumento de fondos para este programa de vivienda que proporciona reparos menores de hogares que son urgentemente necesitados por propietarios de bajos ingresos a lo largo de la Ciudad de Fort Worth, como reemplazos del calentador de agua, reparaciones o reemplazos de alcantarillo y línea de agua, reparación o reemplazos de sistemas de Calefacción y Aire Acondicionado, y urgentemente necesitados sistemas de electricidad o reparos de techo. Asistencia está limitada a \$5,000 por hogar, estos fondos permitirán que el programa sirva a un estimado de 70 hogares adicionales. Este programa es implementado por el Departamento de Servicios para Vecindarios de Fort Worth.</p>	\$250,000
<p>Trinity Habitat for Humanity, Programa de Reparación para Preservar un Hogar: Asistencia de reparos a beneficio de alrededor de 25 propietarios de ingresos bajos y moderados para el exterior de sus hogares, incluyendo pero no limitado a revestimiento, pintura, techos, puertas, ventanas, y otros reparos necesarios, para promover revitalización del vecindario en el Como vecindario. Este programa será implementado por Trinity Habitat for Humanity, un desarrollador de vivienda sin fines de sacar provecho.</p>	\$250,000
Proyectos del Programa de Asociación de Inversión en Vivienda:	
<p>Rehabilitación de los Apartamentos de la Calle Beaty: Este proyecto proporcionara reparos y mejoramientos necesarios para este desarrollo de vivienda asequible de 61 unidades de uno-, dos-, y tres-habitaciones en 10 edificios multifamiliares y 1 oficina/centro comunitario localizado en el 5500 bloque de la Calle Beaty en Fort Worth, 76112. Los mejoramientos incluirán pero no son limitados a la instalación de sistemas HVAC central, iluminación de seguridad, mejoras de estacionamiento, pintura exterior e interior como se necesite, línea de alcantarillo y reparos/reemplazos de cerca, y más rehabilitación como se necesite para asegurar la sostenibilidad y la calidad del proyecto para beneficiar residentes de bajos ingresos. El proyecto será implementado por Tarrant County Housing Partnership, el dueño sin fines de sacar provecho de los apartamentos Beaty.</p>	\$277,075
<p>Apartamentos Broadmoor at Western Center: Nueva construcción de 324 unidades de viviendas asequible y precio de mercado para alquilar ubicado en el 2900 Broadmoor, Fort Worth, TX 76116. Este proyecto será desarrollado por The NRP Group, un desarrollador de vivienda asequible.</p>	\$559,481

El año del Plan de Acción seleccionado para cada proyecto puede variar y ser sustituido sobre el principio de primero en entrar, primero en salir (FIFO) con el fin de gastar los fondos más antiguos primero; y por lo tanto pueden ser tomados de cualquier Plan de Acción Anual disponibles de los programas CDBG o HOME.

La ciudad de Fort Worth está llevando a cabo un período de comentario público del 13 de mayo del 2016 al 13 de junio del 2016 para recibir comentarios del público sobre estos usos propuestos de fondos CDBG y HOME. Todos los comentarios deberán ser recibidos antes de las 5:00 pm el lunes, 13 de junio del 2016. Para someter comentarios por escrito por favor escriba a la Ciudad de Fort Worth, Departamento de Servicios para Vecindarios, 1000 Throckmorton Street, Fort Worth, TX 76102, Atención: Barbara Asbury, Actuando Directora Asistente. Para preguntas o para solicitar información adicional, por favor contacte a Barbara Asbury, Actuando Directora Asistente, Departamento de Servicios para Vecindarios, al (817) 392-7331 o por correo electrónico a Barbara.asbury@fortworthtexas.gov . Comentarios por escrito también pueden ser enviados por fax al (817) 392-7328.



CONSOLIDATED ACTION PLAN YEAR 2016-2017

REQUEST FOR PROPOSALS

for

PUBLIC SERVICE AGENCIES & NON-PROFITS

Interested in Applying for the Following Grants:

Community Development Block Grant (CDBG)
Emergency Solutions Grant (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)

Issued: March 21, 2016

PROPOSAL SUBMISSION DEADLINE:

Friday, April 22, 2016 by 12:00PM Local Time

NO LATE PROPOSALS WILL BE ACCEPTED

The City of Fort Worth, Neighborhood Services Department is inviting non-profit social services agencies to respond to a Request for Proposals (RFP) for public service and architectural barrier removal programs that will provide benefits to eligible households and neighborhoods. Funding recommendations based on proposals submitted under this RFP will result in an annual contract dated from October 1, 2016 through September 30, 2017.

This RFP is to award Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds for 2016-2017. CDBG Proposals must be for programs that provide services to low- and moderate-income City of Fort Worth families. ESG Proposals must address the needs of homeless individuals and families in the City of Fort Worth. HOPWA Proposals must address the needs of persons with HIV/AIDS living in Tarrant, Johnson, Parker, Wise, Hood and Somervell counties. The estimated funding amounts available are:

- CDBG: \$962,101
- ESG: \$527,279
- HOPWA: \$1,001,553

Applicants who are interested in submitting a proposal were required to attend one of the pre-proposal conferences at the Hazel Harvey Peace Center for Neighborhoods, 818 Missouri Ave., 2nd Floor Conference Room, Fort Worth, TX 76104 on March 23, 2016 at 6:00 pm, March 25, 2016 at 11:00 am, March 25, 2016 at 2:00 pm, and March 28, 2016 at 6:00 pm. Proposals will not be considered for funding if the non-profit social services agency did not attend one of the mandatory pre-proposal conferences.

Information about this Request for Proposals (RFP) is available at the City of Fort Worth's Purchasing Department website at <http://fortworthtexas.gov/purchasing> or Neighborhood Services Department website at <http://fortworthtexas.gov/neighborhoods>.

Any questions should be directed to Leticia Rodriguez, Neighborhood Development Coordinator,
Leticia.Rodriguez@fortworthtexas.gov.

Advertisement: March 21, 2016
 March 28, 2016
 April 4, 2016
 April 11, 2016

Remains may be linked to teen who went missing in '97

Houston Chronicle

HOUSTON

The discovery of skeletal remains in a field in south Houston could mean investigators discovered the final resting place of a Galveston County teenager who disappeared almost two decades ago, or it could signal the start of an entirely new homicide investigation.

It all depends on the forensics, Houston police said Friday as excavators continued carefully excavating a scrubby horse pasture near Hobby Airport.

"Right now, we have no clue who this person is," said Houston homicide Detective Richard Martinez.

Harris County medical examiners will analyze the

remains, police said, and should be able to say if they are that of Jessica Cain, 17, who vanished without a trace on Aug. 17, 1997, while driving home after a high school musical cast party at a restaurant in Clear Lake.

Only her truck, with her purse locked inside, was ever found, on the shoulder of Interstate 45 on the route to her Tiki Island home.

But, Martinez said, the spot where the remains were discovered is "basically the same area" where convicted kidnapper William Lewis Reece, 54, was recently seen in the company of law enforcement officers.

After weeks of searching the field, about 2:30 p.m. Friday a backhoe operator at the site signaled the discovery of the

apparent remains. An anthropologist and other analysts with the Harris County Institute of Forensic Sciences were called to the scene.

The cause of death and the identity won't be known until after a forensics examination.

"If it is not Jessica Cain, we have to find out who it is," Martinez said.

Reece is serving a 60-year prison sentence for a 1998 aggravated kidnapping.

Among those who interviewed Reece were Denton investigators who consider him a person of interest in the disappearance of Kelli Cox, a University of Texas student missing since July 15, 1997.

He has been charged with murder and kidnapping in Oklahoma in the case of 19-year-old Tiffany Johnston who was abducted on July 26, 1997, from a car with in Ithany, Okla. And he is also a suspect in the 1997 kidnapping and slaying of 12-year-old Laura Smithier of Friendswood.

Woman dead after Fort Worth rollover accident

FORT WORTH

A woman was killed Saturday night in a one-vehicle rollover on Interstate 30 at Beach Street, police said.

The interstate at Beach Street was closed for several hours after the 8 p.m. wreck. The cause is still under investigation, Knight said.

The woman had not been identified by Sunday evening.

Her husband and three children were treated at the scene, Knight said.

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Somervell County woman says she put child in oven

GLEN ROSE

A 35-year-old woman was arrested after her 2-year-old daughter was found with burns, and witnesses told authorities

that she told them she had put the child in the oven, the Somervell County Sheriff's Department reported.

Deputies were called late Thursday about a burned child. After hearing from witnesses, deputies arrested Tasha Stonell Hatcher, a news release from the sheriff's

department said. She faces a charge of injury to a child with serious bodily injury. Bail was set at \$300,000.

The child was hospitalized and taken into the custody of Child Protective Services, spokeswoman Marissa Gonzales said.

—THE ASSOCIATED PRESS

BENBROOK

Dead girls' mom still being treated at JPS Hospital

Sofya Tsygankova is at John Peter Smith Hospital for treatment of stab wounds and a mental evaluation

Her two young girls were found dead Thursday

Benbrook police reported no new developments on Sunday

BY DOMINGO RAMIREZ JR.
ramirez@star-telegram.com

FORT WORTH

The 31-year-old mother of two young girls found dead last week in their Benbrook home remained hospitalized Sunday, police said.

Sofya Tsygankova is being treated for stab wounds and is also under a mental evaluation hold at John Peter Smith Hospital in Fort Worth.

"I do not know how long she will be there," Benbrook police Cmdr. David Balcock said in a

Sunday email.

The children's father, Vadym Kholodenko — the gold medalist at the 2013 Cliburn piano competition — called 911 shortly before 9:30 a.m. Thursday. He had found his daughters dead and Tsygankova, his estranged wife, wounded, police said.

Kholodenko is not considered a suspect, Benbrook police said.

As of Sunday, the Tarrant County medical examiner's office had not reported the cause and manner of death for the girls, Nika Kholodenko, 5, and Michela Kholodenko,

1. The children's bodies showed no obvious signs of trauma, but police are treating their deaths as homicides, Balcock has said.

Tsygankova is also a pianist and studied at the Moscow Conservatory, where she met her future husband when they were students. She and Kholodenko moved with their then 4-year-old daughter, Nika, to Fort Worth in 2014. Kholodenko filed for divorce in November, stating that the couple, married in April 2010, had ceased living together as husband and wife on or about Aug. 15. Tsygankova counter-petitioned for divorce that same month.

This report includes material from the Star-Telegram archives.

Domingo Ramirez Jr.: 817-390-7763, @mingoramirezjr

Fort Worth officer remains in critical condition

FORT WORTH

A Fort Worth police officer shot last week while chasing two Parker County men remained hospitalized Sunday, police said.

Officer Matt Pearce, 36, is still in critical condition, Cpl. Tracey Knight said in

an email. Pearce was chasing a father and son in a wooded area Tuesday afternoon when he was shot multiple times with a handgun.

Ed R. McIver, 42, who had a long criminal record, was killed by police and his son was taken into custody. Ed McIver Jr., 20, faces several charges including evading arrest and attempted capital murder.

A GoFundMe page has been set up to help Pearce.

And Sunday night, police sent out a social media appeal to officers from other agencies to send one of their insignia patches to the Fort Worth Police Officers Association "so that when Matt gets to feeling better he can see how many different agencies supported him during this time."

A GoFundMe page has been set up to help Pearce.

And Sunday night, police sent out a social media appeal to officers from other agencies to send one of their insignia patches to the Fort Worth Police Officers Association "so that when Matt gets to feeling better he can see how many different agencies supported him during this time."

—CHRISTIAN BOSCHULT

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Any questions should be directed to Leticia Rodriguez, Neighborhood Development Coordinator, Leticia.Rodriguez@fortworthtexas.gov.

MONDAY MARCH 28 2016
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News 11A

FROM PAGE 1A CANNABIS

gin and 6.1 acres it sits on in January and is looking for an architect to design the facility. He wants to rehab the aging gin, repurposing as much as possible, and use some original gin equipment to create a small museum there. Moran hopes to have the facility ready to go online in June 2017 when state officials issue the first licenses to manufacture and sell the product.

"It's going to take a long time to get everything ready," Moran said. "We have to be basically ready to turn on the lights before we can get a license."

"The goal is to finish roughly 12 months from now." He has presented his plan to officials and residents in Gunter, a town with a population of about 1,500 in Grayson County, explaining what he's trying to build and do.

"If we got licensed June 1, 2017, we could put plants in the ground June 2," he said. "Depending on the strain and other factors, that could take roughly 90 days to grow." "Around September 2017, the first oil could be going out," he said. "We are working hard to make sure we get medicine to kids."

CANNABIS OIL IN TEXAS

At the request of many parents last year, lawmakers approved the Texas Compassionate Use Act, Senate Bill 339. Gov. Greg Abbott signed the measure into law and it took effect June 1.

It makes cannabis oil legal for Texans with intractable epilepsy, which generally can't be controlled by traditional drugs, if federally ap-

proved medication hasn't helped.

It was the first time Texas lawmakers have legalized any form of cannabis, and they stressed that this is a very, very limited form of medical marijuana. Other marijuana-related proposals haven't gone far in the Legislature.

This marijuana extract, lawmakers have said, lets a patient get the benefits without the high. Another component of the plant, THC, or tetrahydrocannabinol, is the psychoactive ingredient that produces a high.

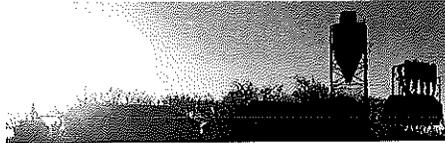
Cannabis oil may be legal now, but marijuana use, both medical and recreational, remains illegal in Texas and more than a dozen other states. It is legal in 23 states, the District of Columbia and Guam, according to the National Conference of State Legislatures.

But the use of cannabis oil is legal in 13 states and could provide a new option for some of the nearly 150,000 Texans estimated to have intractable epilepsy, supporters say. The oil isn't yet available in Texas.

Last year's legislation, which set up a series of steps that must first be taken, allows a limited number of growers of the plant to be licensed by the Texas Department of Public Safety.

Right now, DPS officials are soliciting vendors to develop and put in place "a technology solution for the administration" of the program. Vendor contracts could be awarded by June.

By July, work to develop a special registry of doctors who treat epilepsy and a list of patients already diagnosed with



AccuFlow is seeking a state license to produce cannabis oil at the Gunter cotton gin.



Karley Davis



Patrick Moran

intractable epilepsy should begin.

And no later than June 2017, DPS should issue licenses to at least three companies that will "cultivate, process and dispense low-THC cannabis to prescribed patients."

State Rep. Stephanie Klick, R-Fort Worth, said she's pleased with the progress state officials are making in implementing the law.

"I have been contacted by a number of folks with interest in it," said Klick, a nurse who helped write the bill. "It's still in the very, very early stages. It takes time to set up and develop products," she said. "I'm very encouraged with the work the DPS is doing to try to be ready for the deadline."

'SEE YOUR CHILD SUFFER'

All this is good news to Davis and other parents who asked lawmakers to help their children. "Words can't describe what it's like to see your

child suffer every day," Davis said during a committee hearing in Austin last year. "Then, to add insult to injury, [we know] there's something like CBD oil that could help control her seizures, but we can't try it because we live in Texas."

Colorado mother Paige Figi traveled to Texas last year to tell lawmakers about her daughter, Charlotte.

Figi talked about how her daughter had dozens of seizures a day and no medicine helped. Her condition deteriorated so much that she couldn't swallow.

Finally, the Figi family tried cannabis oil, putting it in Charlotte's feeding tube.

Her seizures dropped from about 1,200 a month to one or two. The girl, then 8, began physically developing again, doing things that her parents weren't sure were possible.

She's out of her wheelchair and can play with

toys, laugh and dance, a reversal from the listless girl who didn't walk or talk and was racked with seizures. The high-CBD oil has since been named for her — Charlotte's Web.

OTHER CANNABIS EFFORTS

Cannabis oil and other topics came up last month at the Southwest Cannabis Conference and Expo at the Fort Worth Convention Center, where presenters — including Montel Williams and former NFL stars — talked about the use of marijuana to relieve aches and illnesses.

Many there said that even though Texas now allows the use of cannabis oil, the state still falls behind other states.

Alexis Bortell, a young girl who moved with her family last year from Rowlett to Colorado to get cannabis oil to control her epilepsy, was among those at the convention.

"I use medical marijuana every day," she told the crowd, according to media reports. "I'm happy to say the seizures went away and ... my life is so much better now."

'CAUTIOUSLY OPTIMISTIC'

GW Pharmaceuticals recently announced positive results from a trial study using the cannabis-based drug Epidiolex to help children with rare forms of severe epilepsy.

Dr. M. Scott Perry, a pediatric epileptologist at Cook Children's Medical Center in Fort Worth, is leading a team studying the same drug in various trials.

Last year he told state lawmakers that early research shows that the oil can prevent seizures and that this drug "holds great promise."

He said it's frustrating that he "can't prescribe CBD to patients in my state, in Texas."

"Do I feel comfortable now that it is safe enough? I absolutely do," he said.

HOPEFUL DEVELOPMENT

Davis said he believes that cannabis oil offers his daughter — who has a 20 percent chance of not making it to her 18th birthday — some hope.

Her seizures have not eased in the year since he asked lawmakers to legalize cannabis oil.

In fact, Karley was hospitalized in December for pneumonia and recently received a "g-button," similar to a feeding tube, to make sure she receives all her needed medication and nutrition.

Her family is looking forward to a party to celebrate Karley's fourth birthday next month.

But a greater celebration will be in order when the family can give her cannabis oil to try to make her seizures subside.

"Some patients have seen seizure freedom; some have seen big strides in development," Jeff Davis said.

"We are optimistic once she is able to try it that it will have significant results."

"We know it's not a silver bullet, but we are cautiously optimistic."

Anna M. Tintley
817-390-7610,
@annatintley

FORT WORTH

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ACTIVISTS

Campaigns fight for transgender rights

BY DAVID CRARY
The Associated Press

NEW YORK

Stung by setbacks related to their access to public restrooms, transgender Americans are taking steps to play a more prominent and vocal role in a nationwide campaign to curtail discrimination against them.

Two such initiatives are being launched this week — evidence of how transgender rights has supplanted same-sex marriage as the most volatile, high-profile issue for the broader movement of lesbian, gay, bisexual and transgender activists.

One initiative is the Transgender Freedom Project, a public education campaign that will share the personal stories of transgender people. The other, the Trans United Fund, is a political advocacy group that will engage in election campaigns at the federal and state level, pressing candidates to take stands on transgender rights.

"We welcome the support of our allies," said Hayden Mora, a veteran transgender activist and director of Trans United. "But it's crucial that trans people build our own political power and speak with our own voices."

There have been notable gains for transgender Americans in recent years — more support from major employers, better options for healthcare and sex reassignment surgery, a growing number of municipalities that bar anti-trans-



Demonstrators protest the passage of legislation limiting bathroom access for transgender people Thursday in Charlotte, N.C.

gender discrimination. But two setbacks in the past five months hammered home to transgender people the challenges they still face.

In November, Houston voters repealed a municipal nondiscrimination ordinance that protected LGBT people. And on March 23, North Carolina Gov. Pat McCrory signed a bill barring Charlotte and other cities in the state from implementing similar ordinances.

In both cases, conservatives opposed to the ordinances focused their arguments on bathroom access — contending that allowing transgender people to use public bathrooms based on their gender identity would expose women and girls to discomfort and possible molestation.

Those arguments helped carry the day among Houston voters and North Carolina lawmakers despite the fact that such problems have not materialized in

any significant way in the 17 states already banning anti-transgender discrimination in public accommodations.

"All the people who lost the marriage equality fight, they've now decided that trans people are fair game," said Mara Keisling, executive director of the National Center for Transgender Equality. "They're going to claim trans people are sexual predators, but the public is quickly going to learn that's just nonsense."

The outcome in Houston made many LGBT activists wonder what went wrong and how to counter the bathroom-access argument.

"We need to prioritize bringing transgender people into the movement in leadership positions, with transgender voices leading the way," said Dou Loverson, Transgender Rights Project director for the LGBT-rights group Lambda Legal.

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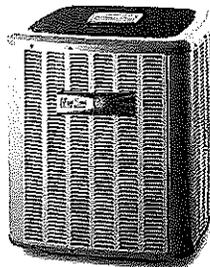
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CRIME

Affidavit: Crying suspect fled after killing his friend

Christian Rhodes died from a gunshot wound to the head

His friend, Miguel Calderon Jr., is accused of murder

Affidavit: Calderon told his father, "Daddy, Daddy, I don't know what I done."

BY DOMINGO RAMIREZ JR.
ramirez@star-telegram.com

FOUR WORTH

A Forest Hill teen armed with a handgun and crying fled his home on the night of March 27 after he killed his friend, according to an affidavit. Miguel Calderon Sr. told

Forest Hill police that he was awakened that night by a gunshot in their home in the 4100 block of Bowling Green Street in Forest Hill. Forest Hill police said in the affidavit. The elder Calderon met his son, Miguel Calderon Jr., 18, in the hallway. "Daddy, Daddy, I don't know what I done, but I

got to go," a crying Calderon Jr. told his father. The teen then fled their home. Seconds later, Calderon Sr. found Christian Rhodes, 17, dead on a bed in a bedroom and called 911, according to the affidavit obtained by the Star-Telegram on Friday. Calderon Jr. surrendered to Forest Hill police a few days later, and he is charged with murder. He has been ordered to undergo an examination for mental illness, according to Tarrant County court documents. "I don't believe he has any mental problems," Rhodes' grandmother, Treylisa Jackson of Dallas,

said Sunday. "My grandson was not a violent person. Why didn't he [Calderon] just tell my grandson to leave the house if there was trouble?" Rhodes died from a gunshot wound to the head, according to the Tarrant County medical examiner's office.

A man who answered the telephone at the Calderon home declined to comment Sunday.

Forest Hill police have not commented on a motive for the slaying.

The arrest warrant affidavit, which did not provide a reason for the killing, gave this brief account of what happened that night:

Calderon's mother, Maria Calderon, told a Forest Hill detective that Rhodes and her son were in the bedroom the night of March 27. Rhodes' family members and girlfriend described Calderon Jr. as one of Rhodes' best friends for years.

Calderon Sr. told police that after hearing the shot, he got up and walked down a hallway, where he met his son.



Christian Rhodes, 17, was shot to death March 27.



Miguel Calderon Jr., 18, is charged in the slaying.

After the brief conversation, Calderon Jr. left, carrying a black handgun, according to the affidavit.

Forest Hill police responded to the call from Calderon Sr. and were advised that it was a shooting or possible suicide. When they arrived, Forest Hill police found Rhodes lying on his back on a bed with the gunshot wound to his head, according to the affidavit.

Calderon Sr. told detectives he did not observe anyone else in their home after hearing the gunshot.

As he had so many times before, Rhodes was visiting Calderon Jr. on the night of March 27, a Sunday night, Rhodes' girlfriend, Breanna Aline

Landin-Young has said. Landin-Young and her family live directly across the street from the Calderon family.

Rhodes and his family had moved out of Forest Hill, but the teen had returned to live with an aunt near Bowling Green Street.

Calderon was in the Tarrant County jail on Sunday with bail set at \$100,000.

This report contains information from Star-Telegram archives.

Domingo Ramirez Jr.: 817-390-7763, @domingoramirezjr

Argyle crash kills 2 moms, 2 kids

Both drivers were female with child passengers

Neither alcohol nor excessive speeding suspected

BY DYLAN BRADLEY
dbradley@star-telegram.com

ARGYLE

The four victims of a fatal crash on U.S. 377 Saturday night were two

mothers and two daughters, various sources reported.

Officials with the Tarrant County medical examiner's office had not released the victims' names, but the Dallas County medical examiner's office identified one of the victims as Lorelei Cotter, 4, of Kosanoke.

Her mother, Ashli Morgan, also died in the crash. The Dallas Morning News reported. Morgan worked at First American title company's Westlake office. Condolences and

tributes poured onto Morgan's Facebook page Sunday.

"Our hearts are broken. Words cannot express the amount of grief, pain, and sorrow I feel over the loss of my beautiful niece and great-niece," a relative wrote.

The other two victims were identified by media partner WFAA as Emma Azuela de Shaffer and her daughter Emma "Tita" Shaffer, who was a sixth-grade student at Liberty Christian School in Argyle. The Shaffers were in-



Emma and Tita Shaffer

involved in Champion Cheer, a cheerleading organization. Jennifer Graftam, head of the organization, confirmed on

Facebook that the two died in an accident on U.S. 377 and wrote, "Tita and Emma were both such bright lights in our Champion Family for the last five years. They spread smiles and laughter to everyone that they knew."

Denton police said the crash was reported at 8:17 p.m.

A Nissan Rogue was traveling southbound near the 8000 block of U.S. 377, crossed into the northbound lane and crashed head-on into a Volvo XC60, the police news release said.

A female driver and young passenger in one vehicle died at the scene, police said, while the oth-

er driver and another child passenger died later.

The child passenger in the Nissan died at Denton Regional Medical Center. The female driver was pronounced dead at the scene, according to the release.

The female driver of the Volvo was flown to Texas Health Presbyterian Hospital Plano and died later. The other child passenger died at the scene.

Staff writers Judy Wiley and Azia Bronson contributed to this report.

Dylan Bradley: 817-390-7984, @dbradley1220

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FORT WORTH

CONSOLIDATED ACTION PLAN YEAR 2016-2017
REQUEST FOR PROPOSALS

for
PUBLIC SERVICE AGENCIES & NON-PROFITS

Interested in Applying for the Following Grants:
Community Development Block Grant (CDBG)
Emergency Solutions Grant (ESG)
Housing Opportunities for Persons with AIDS (HOPWA)

Issued: March 21, 2016
PROPOSAL SUBMISSION DEADLINE:
Friday, April 22, 2016 by 12:00PM Local Time
NO LATE PROPOSALS WILL BE ACCEPTED

The City of Fort Worth, Neighborhood Services Department is inviting non-profit social services agencies to respond to a Request for Proposals (RFP) for public service and architectural barrier removal programs that will provide benefits to eligible households and neighborhoods. Funding recommendations based on proposals submitted under this RFP will result in an annual contract dated from October 1, 2016 through September 30, 2017.

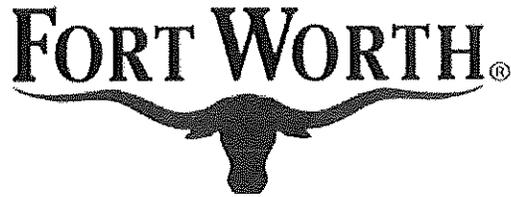
This RFP is to award Community Development Block Grant (CDBG) funds, Emergency Solutions Grant (ESG) funds, and Housing Opportunities for Persons with AIDS (HOPWA) funds for 2016-2017. CDBG Proposals must be for programs that provide services to low- and moderate-income City of Fort Worth families. ESG Proposals must address the needs of homeless individuals and families in the City of Fort Worth. HOPWA Proposals must address the needs of persons with HIV/AIDS living in Tarrant, Johnson, Parker, Wise, Hood and Somervell counties. The estimated funding amounts available are:

- CDBG: \$962,101
- ESG: \$527,279
- HOPWA: \$1,001,553

Applicants who are interested in submitting a proposal were required to attend one of the pre-proposal conferences at the Hazel Harvey Peace Center for Neighborhoods, 818 Missouri Ave., 2nd Floor Conference Room, Fort Worth, TX 76104 on March 23, 2016 at 6:00 pm, March 25, 2016 at 11:00 am, March 25, 2016 at 2:00 pm, and March 28, 2016 at 6:00 pm. Proposals will not be considered for funding if the non-profit social services agency did not attend one of the mandatory pre-proposal conferences.

Information about this Request for Proposals (RFP) is available at the City of Fort Worth's Purchasing Department website at <http://fortworthtexas.gov/purchasing> or Neighborhood Services Department website at <http://fortworthtexas.gov/neighborhoods>.

Any questions should be directed to Leticia Rodriguez, Neighborhood Development Coordinator, Leticia.Rodriguez@fortworthtexas.gov.



CITY OF FORT WORTH
NEIGHBORHOOD SERVICES DEPARTMENT

**NOTICE OF PUBLIC HEARINGS
and
REQUEST FOR PUBLIC COMMENT FROM
ALL INTERESTED CITIZENS AND ORGANIZATIONS IN FORT WORTH**

**REGARDING THE
2016-2017 ANNUAL ACTION PLAN
AND
AMENDMENTS TO THE CITIZEN PARTICIPATION PLAN**

FOR USE OF FEDERAL FUNDS FROM
THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD)
UNDER THE FOLLOWING PROGRAMS:
**COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIPS (HOME) PROGRAM
EMERGENCY SOLUTIONS GRANT (ESG) PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROGRAM**

**Public Comment Period
July 1, 2016 to August 1, 2016**

The City of Fort Worth is providing a thirty-day public comment period regarding the submission of its proposed Annual Action Plan for the 2016-2017 program year. The proposed plan meets federal requirements under the Community Development Act of 1974 and the National Affordable Housing Act of 1990, as amended. This plan will be submitted to the U.S. Department of Housing and Urban Development (HUD) no later than August 15, 2016 to meet application and regulatory requirements for the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), the HOME Investment Partnership Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The full draft Action Plan will be available on the City of Fort Worth's website at <http://fortworthtexas.gov/neighborhoods/grants/> and at libraries listed below.

The 2016-2017 Action Plan for the City of Fort Worth summarizes the major affordable housing and community development activities and proposed expenditures of CDBG, ESG, HOME, and HOPWA Program funds for the upcoming program year. The program year begins on **October 1, 2016 and ends on September 30, 2017.** Activities and/or programs which receive funding during the year must contribute to the attainment of goals outlined in the City's Five Year (2013-2018) Consolidated Plan. **The purpose of these funds is to benefit low and moderate-income individuals and areas throughout Fort Worth. ESG grant funds benefit homeless persons and persons at risk of homelessness in Fort Worth, and HOPWA grant funds benefit individuals with HIV/AIDS in Tarrant, Johnson, Parker, Hood, Somervell, and Wise counties.**

The total amount of grant funding to be allocated for the 2016-2017 Program Year is \$12,024,608 which includes estimated program income from repayment of prior years' grant-funded loans. This includes \$6,414,009 in CDBG funds and approximately \$130,000 in CDBG Program Income, \$2,078,039 in HOME funds and an estimated

\$1,800,000 in HOME Program Income, \$570,031 in ESG funds, and \$1,032,529 in HOPWA funds. A further detailed description of how these funds will be allocated among different priorities and how they will be expended can be obtained from the City of Fort Worth Neighborhood Services Department by contacting the staff persons referenced at the end of this notice.

Public Hearing Dates

Community Development Council Meeting
July 13, 2016 at 6:15 p.m.

City Council Meeting
August 2, 2016 at 7:00 p.m.

Two public hearings will be held regarding the Action Plan. The purpose of the hearings will be to solicit public comment on this Plan and on proposed Amendments to the Citizen Participation Plan. The first public hearing will be held at the Community Development Council (CDC) meeting, Wednesday, July 13, 2016 at 6:15 p.m. at the Pre-Council Chambers located at 1000 Throckmorton Street, 2nd Floor, Fort Worth, TX 76102. The second public hearing is scheduled for Tuesday, August 2, 2016 at the 7:00 p.m. City Council meeting, and is also located at 1000 Throckmorton Street, 2nd Floor, Fort Worth, TX 76102. The plan is scheduled to be adopted by City Council on August 2, 2016 and then submitted to HUD no later than August 15, 2016.

The following is a list of proposed activities:

ESTIMATED AMOUNTS BY ACTIVITIES AND/OR PROGRAMS

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)	
CDBG PUBLIC SERVICES	
AB Christian Learning Center	\$45,486
Camp Fire First Texas	\$78,905
Cenikor Foundation	\$110,000
Girls Inc. of Tarrant County	\$110,000
Meals on Wheels Inc. of Tarrant County	\$75,000
Presbyterian Night Shelter	\$75,000
Senior Citizen Services of Greater Tarrant County	\$100,000
Tarrant County Housing Partnership	\$116,000
The Ladder Alliance	\$86,710
United Community Centers	\$90,000
YMCA of Metropolitan of Fort Worth	\$75,000
Subtotal CDBG Public Service Agency Budget	\$962,101
CDBG HOUSING PROGRAMS	
REACH Resource Center on Independent Living - Project Ramp	\$100,000
CFW – Rehab/Construction Management Program Delivery	\$472,600
CFW – Homebuyer and Housing Services Program Delivery	\$153,000
CFW – Priority Home Repair Program	\$1,057,728.20
CFW – Cowtown Brush-Up – Project Funds	\$300,000
CFW – Cowtown Brush-Up – Program Delivery	\$50,000
Subtotal CDBG Housing Programs Budget	\$2,133,328.20
CDBG INFRASTRUCTURE & PUBLIC FACILITIES	
SafeHaven of Tarrant County – Shelter ADA Improvements	\$140,000
Como Neighborhood – Sidewalk & Lighting Project Phase II	\$265,000
CFW Parks & Recreation Department – Bunche Park	\$500,000
CFW Code Compliance Department – Clearance and/or Demolition – E.	\$390,000

Rosedale Ave Location Only	
Subtotal CDBG Infrastructure & Public Facilities Budget	\$1,295,000
CDBG ECONOMIC DEVELOPMENT	
Debt Service: Repayment of Section 108 Loan	\$740,778.80
Subtotal CDBG Economic Development	\$740,778.80
CDBG ADMINISTRATION (20%)	
City of Fort Worth, Various Departments – CDBG Administration	\$1,282,801
Subtotal CDBG Administration	\$1,282,801
Total Community Development Block Grant Funds	\$ 6,414,009
CDBG ESTIMATED PROGRAM INCOME	
Program Income for CFW Priority Home Repair Program	\$130,000
Subtotal CDBG Estimated Program Income	\$130,000
Grand Total CDBG Budget including Estimated Program Income	\$6,544,009

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME)	
Homebuyer Assistance Program (HAP)	\$960,236
CHDO Set Aside (15%) – Tarrant County Housing Partnership – Riverside Single Family Infill Project	\$402,500
Housing Development – Mental Health Housing Development Corporation – New construction of 7 one-bedroom accessible apartments	\$507,500
HOME ADMINISTRATION (10%)	
Neighborhood Services Department - HOME Administration (10%)	\$207,803
Subtotal HOME Administration	\$207,803
Total HOME Investment Partnerships Program Funds	\$2,078,039
HOME ESTIMATED PROGRAM INCOME	
Estimated Program Income for the Completion of Housing Development Projects / Administration (10%)	\$1,800,000
Subtotal HOME Estimated Program Income	\$1,800,000
Total HOME Budget including Estimated Program Income	\$3,878,039

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Operations, and Administration)	\$485,844
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance – STRMU; Tenant Based Rental Assistance – TBRA and Supportive Services)	\$515,710
Subtotal HOPWA Public Service Agency Funding	\$1,001,554
HOPWA ADMINISTRATION (3%)	
Neighborhood Services Department – HOPWA Administration (3%)	\$30,975
Subtotal HOPWA Administration	\$30,975
Total HOPWA Budget	\$1,032,529

EMERGENCY SOLUTIONS GRANT (ESG)	
Presbyterian Night Shelter (Shelter Operations/Services)	\$100,275
SafeHaven of Tarrant County (Shelter Operations/Services)	\$75,000
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092
The Salvation Army, a Georgia Corporation (Homeless Prevention)	\$116,360
Center for Transforming Lives (Rapid Rehousing)	\$94,552
Subtotal ESG Public Service Agency Funding	\$527,279
ESG ADMINISTRATION (7.5%)	
Neighborhood Services Department – ESG Administration (7.5%)	\$42,752

Subtotal ESG Administration	\$42,752
Total ESG Budget	\$570,031

GRAND TOTAL CDBG/ESG/HOPWA/HOME BUDGETS including Estimated Program Income	\$11,024,608
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ACTION PLAN
30 DAY COMMENT PERIOD AND PUBLIC HEARINGS

Beginning July 1, 2016, drafts of the 2016-2017 Action Plan will be available on the City’s website at <http://fortworthtexas.gov/neighborhoods/grants/>. Copies will also be available for public review at the following locations:

Neighborhood Services Department
City Hall Annex, 3rd Floor
908 Monroe
Fort Worth, TX 76102

East Berry Branch Library
4300 E. Berry
Fort Worth, Texas 76105

East Regional Library
6301 Bridge Street
Fort Worth, Texas 76112

Northside Branch Library
601 Park Street
Fort Worth, Texas 76112

Southwest Regional Library
4001 Library Land
Fort Worth, Texas 76109

Central Library
500 W. 3rd Street
Fort Worth, Texas 76102

The thirty-day public review and comment period for the Action Plan will commence on Friday, July 1, 2016. All comments must be received no later than 5:00 pm on August 1, 2016. To submit written comments please write to the City of Fort Worth, Neighborhood Services Department, 1000 Throckmorton Street, Fort Worth, TX 76102, Attention: Barbara Asbury, Acting Assistant Director. To request additional Action Plan information or to request a copy, please contact Barbara Asbury at (817) 392-7331 or by email at Barbara.Asbury@fortworthtexas.gov, or contact Sylvia Flores, Planning Senior Administrative Assistant at 817-392-8550 or by email at Sylvia.Flores@fortworthtexas.gov. Written comments may also be faxed to (817) 392-7328.

CITIZEN PARTICIPATION PLAN AMENDMENTS

Comments are also being requested regarding amendments to the City’s Citizen Participation Plan. This Plan describes procedures by which the City ensures community input for the use of the HUD grant funds described above. These procedures include at least two public hearings for every Action Plan, a 30-day notice regarding the Plan’s contents (the Draft Action Plan), and additional public hearings and comment periods when any substantial amendments are made to the Plan. A full copy of the amended Citizen Participation Plan will be available on the City’s website at www.fortworthtexas.gov beginning on July 1, 2016. The amended Citizen Participation Plan will also be provided with the copies of the Annual Action Plan at all of the Fort Worth Public Library locations listed above.

The City of Fort Worth is amending its Citizen Participation Plan to meet HUD requirements regarding public participation and consultation for preparation of the Assessment of Fair Housing (AFH), in accordance with recent HUD regulations at 24 CFR 91.105 and 24 CFR 5.150 through 5.166. The AFH is a planning document

which the City will prepare for submission to HUD no later than January 1, 2018. The AFH will summarize local fair housing issues and present goals, strategies, and specific actions that the City intends to take in order to Affirmatively Further Fair Housing as required by the Fair Housing Act.

The Amended Citizen Participation Plan states how the city will make HUD data and other information used to develop the AFH available for the public to review, how the draft AFH will be published for public comment, how the city will assess need for language translation services (including translation of vital documents), and what criteria the City will use in determining when revisions to the AFH will be made. The Amended Citizen Participation plan also provides that at least two public hearings will be held regarding the AFH, including one prior to publication of the draft AFH. Also, the draft AFH as well as any revisions to the AFH will be subject to a 30-day comment period, consistent with public hearing and public comment requirements for the Action Plan and Consolidated Plan.

For questions regarding the Amended Citizen Participation Plan or the Assessment of Fair Housing, please contact Barbara Asbury, Acting Assistant Director, at (817) 392-7331 or by email at Barbara.Asbury@fortworthtexas.gov.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-8550.



CITY OF FORT WORTH
DEPARTAMENTO DE SERVICIOS PARA LA VECINDAD

AVISO DE AUDIENCIAS PÚBLICAS
y
PETICIÓN PARA COMENTARIO PÚBLICO
A TODAS LAS PERSONAS INTERESADAS y ORGANIZACIONES EN FORT WORTH

CON RESPECTO AL
PLAN DE ACCIÓN ANNUAL del 2016-2017
y
ENMIENDAS AL PLAN DE PARTICIPACIÓN CIUDADANA

PARA EL USO DE FONDOS FEDERALES DEL
DEPARTAMENTO DE VIVIENDA Y DESAROLLO URBANO DE EE.UU. (HUD)
BAJO LOS PROGRAMAS SIGUIENTES:

PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)
PROGRAMA DE ASOCIACION PARA INVERSIONES EN VIVIENDA HOME (HOME)
SUBSIDIOS PARA REFUGIOS DE EMERGENCIA-ASISTENCIA PARA PERSONAS SIN HOGAR
(ESG)
PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)

Período de Comentario Público
1 de julio del 2016 a 1 de Agosto del 2016

La Ciudad de Fort Worth proporciona por un período de treinta-días a el público la oportunidad de someter comentarios con respecto a la sumisión del propuesto Plan de Acción Anual del año 2016-2017. El plan propuesto esta de acuerdo con los requisitos federales bajo el El Acto del Desarrollo de la Comunidad de 1974 y el Acto Nacional de Precio Asequible de 1990, como enmendado. El plan será sometido a el Departamendo de Vivienda y Desarrollo Urbano de EE.UU. (HUD) en o cerca de el 15 de Agosto de 2016 para someter para estar de acuerdo con los requisitos regulativos sobre el Programa de Subsidios Globales para el Desarrollo Comunitario (CDBG), el Programa de Asociacion para Inversiones en Vivienda (HOME), Subsidios para Soluciones de Emergencia - Asistencia para Personas sin Hogar (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA). El Plan de Acción Anual complete estara disponible en la pajina web de la Ciudad de Fort Worth en <http://fortworthtexas.gov/neighborhoods/grants/> y en las librerías listadas abajo.

El Plan de Acción 2016-2017 de la Ciudad de Fort Worth resume la mayoría de actividades propuestas en programas de vivienda razonable y desarrollo communitario y esplica gastos propuestos con las becas de CDBG, ESG, HOME, y HOPWA para el año próximo. El año del programa empieza el **1 de octubre del 2016 hasta el fin del 30 de septiembre del 2017**. Las actividades y/o los programas que reciben financiación durante el año deben contribuir al logro de objetivos resumidos en el Plan Consolidado de Cinco Años (2013-2018) de la Ciudad. **El propósito de estos fondos es para beneficiar a individuos en áreas bajas y con ingresos moderados a través de Fort Worth. Los fondos de la beca ESG benefician a personas sin hogar y los fondos otorgados por el programa HOPWA benefician a individuos con HIV/SIDA en el condado Tarrant, Johnson, Parker, Hood, Somervell, y Wise.**

La cantidad de beca total que será recibida bajo los programas descritos arriba en el Programa del Año 2016-2017 esta estimado a ser \$12,024,608 que incluye ingresos de reembolso de préstamos financiados mediante subvenciones de años anteriores. Esto incluye \$6,414,009 en fondos CDBG y aproximadamente \$130,000 en Ingresos de Programa de fodos CDBG, \$2,078,039 en fondos HOME y aproximadamente \$1,800,000 en Ingresos de Programa de fondos HOME, \$570,031 en fondos ESG, \$1,032,529 en fondos HOPWA. Una lista con mas detalle de cómo estos fondos serán asignados entre prioridades y entre las agencias diferentes puede ser obtenido en la Ciudad de Fort Worth en el Departamento Servicios para la Vecindad contactando a las personas mencionadas a fines de este aviso.

Fechas para la Audición Pública
Junta del Community Development Council
13 de julio del 2016 a las 6:15 p.m.
Junta del City Council
2 de agosto del 2 del 2016 a las 7:00 p.m.

Se llevará a cabo dos audiencias públicas sobre el Plan de Acción. El propósito de estas audiencias será para solicitar comentarios públicos sobre la Plane de Acción y enmiendas al Plan de Participación Ciudadana. La primer audencia se llevara acabo en la junta del Community Developoment Council (CDC), miercoles, 13 de julio del 2016 a las 6:15 p.m. en las Cámaras del Ayuntamiento localizada en 1000 Throckmorton Street, segundo Piso, Fort Worth, TX 76102. La segunda audencia se llevara acabo el martes, 2 de agosto del 2016 a las 7:00 p.m. en la junta del ayuntamiento de la Ciudad de Fort Worth, en las Cámaras del Ayuntamiento localizada en 1000 Throckmorton Street, segundo Piso, Fort Worth, TX 76102. El plan sera adoptado por el ayuntamiento el 2 de agosto del 2016 y sometido a HUD el 15 de agosto del 2016.

Lo siguiente es una lista de actividades propuestas:

SUMA ESTIMADA POR ACTIVIDAD Y PROGRAMAS

PROGRAMA DE SUBSIDIOS GLOBALES PARA EL DESARROLLO COMUNITARIO (CDBG)	
CDBG Servicios Publicos a la Comunidad	
AB Christian Learning Center	\$45,486
Camp Fire First Texas	\$78,905
Cenikor Foundation	\$110,000
Girls Inc. of Tarrant County	\$110,000
Meals on Wheels Inc. of Tarrant County	\$75,000
Presbyterian Night Shelter	\$75,000
Senior Citizen Services of Greater Tarrant County	\$100,000
Tarrant County Housing Partnership	\$116,000
The Ladder Alliance	\$86,710
United Community Centers	\$90,000
YMCA of Metropolitan of Fort Worth	\$75,000
Subtotal de CDBG Servicios Publicos a la Comunidad	\$962,101
CDBG PROGRAMAS DE VIVIENDA	
REACH Resource Center on Independent Living - Project Ramp	\$100,000
CFW – Rehab/Construction Management Program Delivery	\$472,600
CFW – Homebuyer and Housing Services Program Delivery	\$153,000
CFW – Priority Home Repair Program	\$1,057,728.20
CFW – Cowtown Brush-Up – Project Funds	\$300,000
CFW – Cowtown Brush-Up – Program Delivery	\$50,000
Subtotal de CDBG Programas de Vivienda	\$2,133,328.20

CDBG INFRAESTRUCTURA Y SERVICIOS PÚBLICOS	
SafeHaven of Tarrant County – Shelter ADA Improvements	\$140,000
Como Neighborhood – Sidewalk & Lighting Project Phase II	\$265,000
CFW Parks & Recreation Department – Bunche Park	\$500,000
CFW Code Compliance Department – Clearance and/or Demolition – E. Rosedale Ave Location Only	\$390,000
Subtotal de CDBG Infraestructura y Servicios Publicos	\$1,295,000
CDBG DESAROLLO ECONÓMICO	
Debt Service: Repayment of Section 108 Loan	\$740,778.80
Subtotal de CDBG Desarrollo Economico	\$740,778.80
CDBG ADMINISTRACION (20%)	
City of Fort Worth, Various Departments – CDBG Administration	\$1,282,801
Subtotal de CDBG Administracion	\$1,282,801
Total Community Development Block Grant Funds	\$ 6,414,009
CDBG INGRESOS DE PROGRAMA	
Program Income for CFW Priority Home Repair Program	\$130,000
Subtotal de CDBG Ingresos de Programa	\$130,000
Total del Presupuesto CDBG que incluye Ingresos de Programa	\$6,544,009

PROGRAMA DE VIVIENDA de ASOCIACION de INVERSION (HOME)	
Homebuyer Assistance Program (HAP)	\$960,236
CHDO Set Aside (15%) – Tarrant County Housing Partnership – Riverside Single Family Infill Project	\$402,500
Housing Development – Mental Health Housing Development Corporation – New construction of 7 one-bedroom accessible apartments	\$507,500
HOME ADMINISTRACION (10%)	
Neighborhood Services Department - HOME Administration (10%)	\$207,803
Subtotal de HOME Administracion	\$207,803
Total del Presupuesto HOME	\$2,078,039
HOME INGRESOS DE PROGRAMA	
Estimated Program Income for the Completion of Housing Development Projects / Administration (10%)	\$1,800,000
Subtotal de HOME Ingresos de Programa	\$1,800,000
Total del Presupuesto HOME que incluye Ingresos de Programa	\$3,878,039

PROGRAMA DE OPORTUNIDADES DE VIVIENDA PARA PERSONAS CON SIDA (HOPWA)	
Tarrant County Samaritan Housing, Inc. (Supportive Services, Facility-Based Housing Operations, and Administration)	\$485,844
AIDS Outreach Center (Short Term Rent Mortgage and Utility Assistance – STRMU; Tenant Based Rental Assistance – TBRA and Supportive Services)	\$515,710
Subtotal de HOPWA Servicios Publicos a la Comunidad	\$1,001,554
HOPWA ADMINISTRACION (3%)	
Neighborhood Services Department – HOPWA Administration (3%)	\$30,975
Subtotal de HOPWA Administracion	\$30,975
Total de Presupuesto HOPWA	\$1,032,529

SUBSIDIOS PARA SOLUCIONES DE EMERGENCIA- ASISTENCIA PARA PERSONAS SIN HOGAR (ESG)	
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Presbyterian Night Shelter (Shelter Operations/Services)	\$100,275
SafeHaven of Tarrant County (Shelter Operations/Services)	\$75,000
Day Resource Center for the Homeless (Shelter Operations/Services)	\$141,092
The Salvation Army, a Georgia Corporation (Homeless Prevention)	\$116,360
Center for Transforming Lives (Rapid Rehousing)	\$94,552
Subtotal de ESG Servicios Publicos a la Comunidad	\$527,279
ESG ADMINISTRACION (7.5%)	
Neighborhood Services Department – ESG Administration (7.5%)	\$42,752
Subtotal de ESG Administracion	\$42,752
Total de Presupuesto ESG	\$570,031

TOTAL CDBG/ESG/HOPWA/HOME BUDGETS incluye Ingresos de Programa	\$11,024,608
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PLAN DE ACCIÓN
PERÍODO PARA HACER COMENTARIOS de 30 DIAS Y AUDICIONES PUBLICAS

Enpesando el 1 de julio del 2016, copias de el Plan de Acción 2016-2017 estarán disponibles en el sitio web de la Ciudad en <http://www.fortworthtexas.com/neighborhoods/grants/>. Las copias también estarán disponibles para revisión pública en el y/o en las ubicaciones siguientes:

Departamento de Servicios para la Vecindad de Fort Worth
City Hall Annex, 3rd Floor
908 Monroe
Fort Worth, TX 76102

East Berry Branch Library
4300 E. Berry
Fort Worth, Texas 76105

East Regional Library
6301 Bridge Street
Fort Worth, Texas 76112

Northside Branch Library
601 Park Street
Fort Worth, Texas 76112

Southwest Regional Library
4001 Library Land
Fort Worth, Texas 76109

Central Library
500 W. 3rd Street
Fort Worth, Texas 76102

El período de revisión y comentarios por treinta-día comenzará el viernes, 1 de julio del 2016. Todos los comentarios deben ser recibidos a mas tardar las 5:00 p.m. el 1 de agosto del 2017. Para someter comentarios por escrito escriba por favor a la Ciudad de Fort Worth, Departamento de Servicios para la Vecindad, 1000 Throckmorton, Fort Worth, TX 76102, Atención: Barbara Asbury, Asistente Director. Para solicitar información adicional del Plan de Acción o para solicitar una copia por favor llame a Barbara Asbury al (817) 392-7331 o por correo electrónico a Barbara.Asbury@fortworthtexas.gov, o hable con Sylvia Flores, Asistente Administrativo al (817) 392-8550 o por correo electronico a Sylvia.Flores@fortworthtexas.gov. Comentarios por escrito pueden ser mandados por fax a (817) 392-7328.

MODIFICACIONES DEL PLAN DE PARTICIPACIÓN CIUDADANA

También se solicitan comentarios sobre las enmiendas a el Plan de Participación Ciudadana de la ciudad. Este plan describe los procedimientos mediante los cuales la ciudad asegura el aporte de la comunidad para el uso de

los fondos de HUD descritos anteriormente. Estos procedimientos incluyen al menos dos audiencias públicas para cada plan de acción, un aviso de 30 días en relación con el contenido del Plan (el Resumen de Plan de Acción), y en otros períodos de comentarios y audiencias públicas cuando se hacen modificaciones sustanciales al plan. Una copia completa de la modificación del Plan de Participación Ciudadana estará disponible en el sitio web de la ciudad www.fortworthtexas.gov empezando el 1 de julio de 2016. La modificación del plan de participación ciudadana también será proporcionada con las copias del Plan de Acción Anual en todas las ubicaciones de la Biblioteca Pública de Fort Worth enumerados anteriormente.

La ciudad de Fort Worth está modificando su Plan de Participación Ciudadana para cumplir con los requisitos de HUD sobre participación y consulta pública para la preparación de la evaluación de la Equidad de Vivienda (AFH), de conformidad con la regulación de HUD en 24 CFR 91.105 y 24 CFR 5,150 a través de 5.166. La AFH es un documento de planificación que la ciudad preparará para su presentación a HUD a más tardar el 1 de enero de 2018. La AFH resumirá las cuestiones de equidad de vivienda locales y presentará objetivos, estrategias y acciones concretas que la ciudad tiene la intención de tomar a fin de afirmativamente más Fair Housing como requerido por la Ley de Vivienda Justa.

La modificación del Plan de Participación Ciudadana señala cómo la ciudad hará los datos de HUD y otra información utilizada para desarrollar la AFH está disponible para el público para revisar, cómo el proyecto AFH será publicado para el comentario público, cómo la ciudad evaluará la necesidad de servicios de traducción (incluyendo la traducción de documentos vitales) y qué criterios la ciudad utilizarán para determinar cuándo las revisiones de la AFH será hecho. La modificación del plan de participación ciudadana también establece que al menos dos se realizarán audiencias públicas respecto de la AFH, uno de ellos con anterioridad a la publicación del proyecto de AFH. Asimismo, el proyecto de la AFH así como cualquier revisión de la AFH estarán sujetos a un período de observación de 30 días, de conformidad con audiencia pública y comentario público requisitos para el Plan de Acción y el Plan consolidado.

For questions regarding the Amended Citizen Participation Plan or the Assessment of Fair Housing, please contact Barbara Asbury, Acting Assistant Director, at (817) 392-7331 or by email at Barbara.Asbury@fortworthtexas.gov.

Para preguntas con respecto a la modificación del plan de participación ciudadana o la evaluación de la equidad de vivienda, por favor comuníquese con Barbara Asbury, Asistente Directora, al (817) 392-7331 o por correo electrónico a Barbara.Asbury@fortworthtexas.gov.

Asistencia En Español: para que le interpreten la solicitud en Español, llame al (817) 392-8550.