

**FUND STATEMENT**

**FUND:**

**TRANSPORTATION UTILITY FUND**

The Transportation Utility Fund was an Enterprise Fund to be supported by revenues generated by the proposed monthly transportation service charge to help address the City's \$1 billion transportation funding gap. The Planning and Development Department manages the Transportation Utility Fund.

On August 30, 2011, the City Council postponed the development of the Transportation Utility Fund for further discussion in a future budget years, therefore the Transportation Utility Fund will cease to exist in FY2012.

**FORT WORTH**



**FUND BUDGET SUMMARY****DEPARTMENT:**

TRANSPORTATION UTILITY FUND

**FUND/CENTER**

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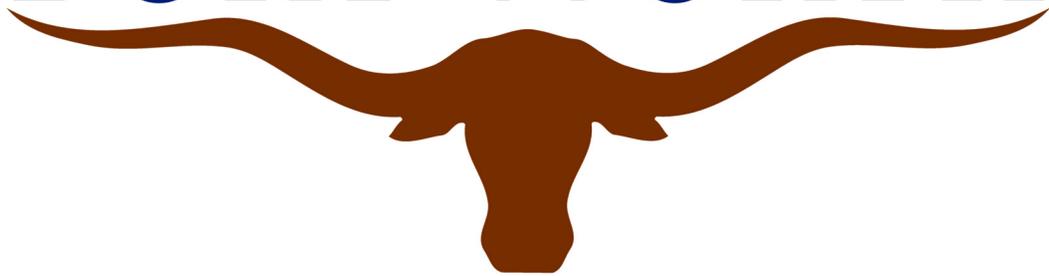
## SUMMARY OF FUND RESPONSIBILITIES:

The City Council adopted a resolution on December 7, 2010 directing staff to develop a transportation service charge and draft an accompanying ordinance in support of the creation of a Transportation Utility Fund to help address the \$1 billion transportation funding gap.

On August 30, 2011, the City Council postponed the development of the Transportation Utility Fund for further discussion in a future budget years, therefore the Transportation Utility Fund will cease to exist in FY2012.

<b>Allocations</b>	<b>Actual FY2010</b>	<b>Adopted FY2011</b>	<b>Proposed Budget FY2012</b>	<b>Adopted Budget FY2012</b>
<b>Personnel Services</b>	\$ 0	\$ 0	\$ 139,560	\$ 0
<b>Supplies</b>	0	0	0	0
<b>Contractual</b>	0	0	1,091,500	0
<b>Capital Outlay</b>	0	0	0	0
<b>Debt Service</b>	0	0	0	0
<b>Total Expenditures</b>	\$ 0	\$ 0	\$ 1,231,060	\$ 0
<b>Authorized Positions</b>	0.00	0.00	1.85	0.00

**FORT WORTH**





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