Ordinance No. 16874-03-2006

AN ORDINANCE INCREASING APPROPRIATIONS IN THE CRIME CONTROL AND PREVENTION DISTRICT FUND IN THE AMOUNT OF $199,660 AND DECREASING THE RESERVED, UNDESIGNATED FUND BALANCE BY THE SAME AMOUNT FOR THE PURPOSE OF FUNDING THE SECOND PHASE OF THE SIG SAUER WEAPON REPLACEMENT PLAN FOR THE POLICE DEPARTMENT; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2005-2006 in the Budget of the City Manager, there shall also be increased appropriations in the Crime Control and Prevention District Fund in the amount of $199,660 and decreasing the reserved, undesignated fund balance for the purpose of funding the second phase of the Sig Sauer Weapon Replacement Plan for the Police Department.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 16582 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

Leann D. Guzman

Assistant City Attorney

ADOPTED AND EFFECTIVE: March 28, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 3/28/2006 - Ordinance No. 16874-03-2006

DATE: Tuesday, March 28, 2006
LOG NAME: 35SIGSAUER **REFERENCE NO.: G-15141**

SUBJECT:
Approve Mid-Year Amendment to Crime Control and Prevention District Budget for Police Department Sig Sauer Weapon Replacement Plan and Adopt Appropriation Ordinance

RECOMMENDATION:
It is recommended that the City Council:

1. Approve a mid-year amendment of $199,660 to the FY2005-2006 Crime Control and Prevention District (CCPD) budget to fund the purchase of the second phase of the Sig Sauer Weapon Replacement Plan; and

2. Adopt the attached supplemental appropriation ordinance increasing appropriations by $199,660 in the CCPD Fund and decreasing the reserved, undesignated fund balance by the same amount.

DISCUSSION:
On May 10, 2005, (M&C G-14793) the City Council authorized the City Manager to submit to the Crime Control and Prevention District (CCPD) Board of Directors an amendment to the FY2004-2005 budget which included a four year replacement plan for the Berettas currently in use by officers due to age and failure rates. The plan would replace 335 weapons annually over the four year replacement plan.

The CCPD Board held a public hearing on May 19, 2005, and recommended amending the Sig Sauer Replacement Plan by doubling the funding to reduce the replacement schedule from four years to two years. This action increased the Sig Sauer Weapon Replacement Plan funding from $99,830 to $199,660 annually for each year of the two year plan. This request, as amended, was unanimously approved by the CCPD Board of Directors. The second phase of the Sig Sauer Replacement Plan is scheduled for FY2005-2006. The mid-year amendment of $199,660 to the FY2005-2006 CCPD Budget will fund this final phase of the program.

FISCAL INFORMATION/CERTIFICATION:
The Finance Director certifies that upon approval of the above recommendations and adoption of the attached supplemental appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Crime Control and Prevention District Fund. The fund balance will be $29,051,626 after the appropriation.

TO Fund/Account/Centers **FROM Fund/Account/Centers**

GR79 524010 0359813 $199,660.00

Submitted for City Manager's Office by:	Joe Paniagua (6191)
Originating Department Head:	Ralph Mendoza (4210)
Additional Information Contact:	John Ramirez (4229)