

Ordinance No. 18016-03-2008

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE CRITICAL CAPITAL PROJECTS FUND IN THE AMOUNT OF \$55,000 FROM AVAILABLE FUNDS FOR THE PURPOSE OF AUTHORIZING EXECUTION OF AMENDMENT 2 TO THE ENGINEERING SERVICE AGREEMENT WITH TEAGUE NALL AND PERKINS, INC. FOR THE DESIGN OF KELLER-HICKS ROAD FROM 750' WEST OF RIDGEVIEW STREET TO PARK VISTA BOULEVARD AND NORTH BEACH STREET FROM GOLDEN TRIANGLE TO KELLER-HICKS ROAD (CITY PROJECT NUMBER 00791); PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2007-2008 in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Critical Capital Projects Fund in the amount of \$55,000 from available funds for the purpose of authorizing execution of Amendment 2 to the Engineering Services agreement with Teague Nall and Perkins, Inc. for the design of Keller-Hicks Road from 750' west of Ridgeview Street to Park Vista Boulevard and North Beach Street from Golden Triangle to Keller-Hicks Road (City Project Number 00791).

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

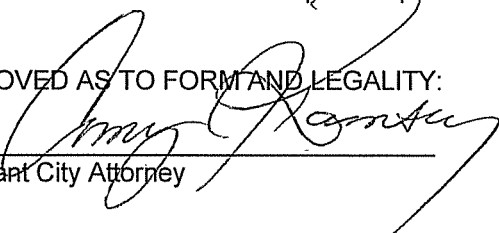
SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17749 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: March 18, 2008

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 3/18/2008 - Ord. No. # 18015-03-2008 & 18016-03-2008

DATE: Tuesday, March 18, 2008
LOG NAME: 20KELLERHAMEND2

REFERENCE NO.: **C-22712

SUBJECT:

Authorize Execution of Amendment No. 2 to City Secretary Contract No. 34801 with Teague Nall and Perkins, Inc., for the Design of Keller-Hicks Road from 750 Feet West of Ridgeview Street to Park Vista Boulevard and North Beach Street from Golden Triangle to Keller-Hicks Road (Project Number 00791) and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing the estimated receipts and appropriations in the Future Improvements Projects of the Special Assessments Fund in the amount of \$55,000 from developer contributions;
2. Authorize the transfer of \$55,000 from the Special Assessments Fund to the 2007 Critical Capital Projects Fund;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the 2007 Critical Capital Projects Fund in the amount of \$55,000; and
4. Authorize the City Manager to execute Amendment No. 2 to City Secretary Contract No.34801 with Teague Nall and Perkins, Inc., in the amount of \$89,000 for the design of Keller-Hicks Road from 750 feet west of Ridgeview Street to Park Vista Boulevard and North Beach Street from Golden Triangle to Keller-Hicks Road thereby increasing the total amount to \$776,038.

DISCUSSION:

On January 9, 2007, (M&C C-21918, City Secretary Contract No. 34801) the City Council authorized the City Manager to execute an engineering services agreement with Teague Nall and Perkins in the amount of \$668,038 for the design of Keller-Hicks Road from 750 feet west of Ridgeview Street to Park Vista Boulevard and North Beach Street from Golden Triangle to Keller-Hicks Road.

On June 19, 2007, Amendment No. 1 (City Secretary Contract No. 35400) was administratively approved in the amount of \$19,000 for additional surveying for right-of-way and construction staking for Keller-Hicks Road from 750 feet west of Ridgeview Circle to Alta Vista Road.

Amendment No. 2 is required for additional surveying and engineering services for:

1. Hydraulic analysis, wetlands determination, conditional letter of map revision (CLOMR), and letter of map revision (LOMR) for Big Bear Creek at Keller-Hicks Road; and
2. Waterline improvements from Park Vista Boulevard to 2,000 feet west of Katy Road.

Teague Nall and Perkins, Inc., proposes to perform the necessary surveys, environmental documents, final plans and specifications for a lump sum fee of \$89,000. City Staff considers this fee to be fair and reasonable for the scope of services to be performed. Funding from the previously executed Community Facility Agreement, for Big Bear Creek Meadows, Phase 1 in the amount of \$55,000 will be used for this contract amendment for the design of the storm drain improvements at Big Bear Creek.

Teague Nall and Perkins, Inc., is in compliance with the City's M/WBE Ordinance by committing to 6 percent M/WBE participation on this Amendment/Change Order No. 2. The City's goal on this Amendment/Change Order or extra work is 5 percent.

This project is located in COUNCIL DISTRICT 2, Mapsco 2 J, K and L.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval of the above recommendations and the adoption of the attached appropriation ordinance that funds will be available in the current capital budgets, as appropriated, of the 2007 Critical Capital Projects Fund.

<u>TO Fund/Account/Centers</u>		<u>FROM Fund/Account/Centers</u>	
1) GS94 488100 020941369010	\$55,000.00	4) C295 531200 202230079130	\$55,000.00
1) GS94 538070 020941369010	\$55,000.00	4) P253 531200 602170079133	\$34,000.00
2&3) C295 472094 202230079130	\$55,000.00	2) GS94 538070 020941369010	\$55,000.00
3) C295 531200 202230079130	\$55,000.00		

<u>Submitted for City Manager's Office by:</u>	Fernando Costa (8476)
<u>Originating Department Head:</u>	Robert Goode (7913)
<u>Additional Information Contact:</u>	Jim Walker (8009)
