

# Executive Summary

## ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of Fort Worth is the sixteenth largest city in the country by population and the fifth largest in Texas. The City covers nearly 350 square miles in Tarrant, Denton, Johnson, Parker, and Wise counties. From 2000 (534,694 persons) to 2011 (758,738 persons), Fort Worth experienced a 41.90% increase in its population, making it one of the fastest growing large cities in America.

The U.S. Department of Housing and Urban Development (HUD) requires that the City submit a Consolidated Plan (ConPlan) every three to five years in order to receive federal entitlement grants which provide services and activities that benefit primarily low to moderate income individuals and households. The City's 2013-2018 ConPlan outlines how federal funds received from HUD will be spent in order to meet federal and local goals.

This five year plan presents policies, strategies, programs, and projects that will enable the City to achieve its mission of *focusing on the future, working together to build strong neighborhoods, developing a sound economy, and providing a safe community.*

The ConPlan outlines (1) housing and community development needs, particularly of low-income households, and (2) the objectives, strategies, and goals to address these needs. The ConPlan also promotes HUD's three main statutory objectives:

- 1: Decent Housing;
- 2: Suitable Living Environment; and
- 3: Expand Economic Opportunities.

The Action Plan is submitted every year and lists the activities the City will pursue with federal funds to meet the ConPlan goals.

Please Note: The nature of this document focuses on analyzing housing data for the HUD entitlement grant programs. This plan has been prepared in accordance with regulatory requirements and with data provided and required by HUD. The majority of this data is from a HUD prepared tabulation of U.S. Census and American Community Survey data years 2005 to 2009. Therefore,

some information may seem out of date given the rapid changes in the Fort Worth Housing market between 2009 and 2013.

## **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

The Consolidated Plan requires that the City address its housing needs, homeless needs, and non-housing needs. These will be further discussed in the ConPlan, however the following is a summary of how the City will address those needs using federal funds.

### HUD Objective - Decent Housing:

#### Proposed Outcomes

- 50 households to benefit from rapid rehousing
- 1,250 households benefiting from direct homeless prevention services
- 1,940 single family units to receive repair
- 10 rental units to receive repairs
- 250 households to receive accessibility improvements
- 335 HIV/AIDS individuals to receive rental assistance and supportive services
- 590 HIV/AIDS individuals to receive short-term assistance and supportive services
- 440 HIV/AIDS individuals not receiving housing assistance to be provided with supportive services
- 1,365 All HIV/AIDS individuals to be provided with supportive services
- 20 new affordable rental housing units to be built
- 10 new affordable single family units to be built
- 500 homebuyers to be assisted with homeownership closing cost and down payment assistance
- 1,750 homebuyers to receive housing counseling

### HUD Objective - Suitable Living Environment:

#### Proposed Outcomes

- 75 sub-standard structures to be demolished
- 10,000 low to moderate-income persons to have increased access to quality public facilities and services including improvements for the safety and livability of neighborhoods
- 2,505 low to moderate-income youth and children provided with social and/or public services
- 7,220 low to moderate-income person served by general social/health/homeless/public services including special needs individuals i.e. elderly, disabled, mentally ill, and persons with alcohol/drug additions

- 17,500 homeless persons to be assisted with emergency shelter

#### HUD Objective - Expanded Economic Opportunities:

##### Proposed Outcomes

- 1,750 persons to receive job and/or employment training, including education opportunities

### **3. Evaluation of past performance**

Progress towards Consolidated and Action Plan goals are reported yearly through the Consolidated Annual Performance and Evaluation Reports (CAPER). Last year's CAPER reported the results achieved in the second of the three year 2010-2013 Consolidated Plan. Currently, the City has exceeded the majority of its housing and community development goals especially with homeownership, assisting the homeless, infrastructure, and public services for youth. Due to changes in redesigning rehabilitation programs and general public service programs, the City has faced some challenges with meeting goals originally establish under different programs funded over the last 2 years, including: 1) general public services and childcare; 2) housing for special needs clients; 3) new rental units; and 4) rehabilitation.

#### CDBG

In the last two years, through the renovation of public facilities and investments in infrastructure projects using CDBG funds, the City has served close to 200,000 persons. It has rehabilitated 559 housing units; and made accessibility improvements to 93 houses. Additionally, 35 unsafe substandard structures were demolished and public services were provided to over 10,000 persons.

The City has consistently expended over 95% of its CDBG funds on activities that primarily benefit low to moderate income persons, exceeding the required 70% minimum.

The City expended CDBG funds in a timely manner in the last two years. A grantee may not have more than 1.5 years of grant funds in its line of credit 60 days before the end of its program year. For 2012, the City had 1.40 years of grant funds in its line of credit. For 2013, the City had 1.30 years of grant funds in its line of credit.

The City has made significant progress in completing CDBG activities that had been open for more than five years, and HOME activities that had not been completed within 120 days of the final draw.

#### HOME

HOME funds were used to provide homebuyer assistance to 283 households. Ten new affordable rental housing units and nine affordable single family homes were constructed in the last two years. These projects leveraged approximately \$59,092,133 in non federal funds.

## ESG

ESG funds used for essential services and operation of homeless shelters served more than 15,000 clients, and 282 persons at risk of losing their housing were provided homeless prevention assistance.

## HOPWA

HOPWA funds were used to provide housing assistance and/or supportive services to 469 low-income individuals with HIV/AIDS.

As a result of HUD's evaluation, it was determined that the City of Fort Worth has carried out its program substantially and has the continuing capacity to carry out its approved program in a timely manner.

### **4. Summary of citizen participation process and consultation process**

The City of Fort Worth is committed to providing opportunities for the citizenry to participate and advise the City Council in planning and assessing how federal grants will be used. While City Council has the final approval of the use of grant funds, the City recognizes that exchange of information among citizens and elected officials creates a stronger, more responsive housing and economic development effort.

#### Neighborhood Meetings

To broaden public participation, the City conducted 8 public input meetings, one in each of the eight council districts of the City, in developing this five year Strategic Plan for use of HUD grant funds.

Notices of the Public Input Meetings were published in the *Star Telegram* on January 11, 2013, in *La Vida News* in their January 19-25, 2013 edition, and in *La Vida News/ The Black Voice* on January 17, 2013. The notice for the 30 day Public Comment Period and Notice of City Council Public Hearings was published on June 21, 2013. The 30 day comment period ran from June 23, 2013 to July 24, 2013.

#### CDC Meetings

Public hearings were held by the City's Community Development Council (CDC) on February 13, 2013, and on March 6, 2013, and by the City Council on July 23, 2013 and on August 6, 2013. Please see [Summary of Public Comments](#) section below for responses received.

The lead agency overseeing the development of the Consolidated Plan is the City's Housing and Economic Development Department (HED). In preparing the ConPlan, HED consults with other departments and outside agencies that may also have responsibility for administering the programs covered by the Consolidated Plan.

## 5. Summary of public comments

Below is a summary of public comments received during public input meetings held in developing the ConPlan and comments received during the 30-day public comment period.

### DECENT HOUSING:

- Increase affordable permanent housing near jobs.
- Sustain housing quality through major and minor repairs.
- Provide independent living facility or assisted living.
- Assist persons at risk of becoming homeless.
- Assist homeless persons obtain affordable housing.
- Increasing the supply of supportive housing and services, enabling special needs persons (including persons with HIV/AIDS) to live in dignity and independence.
- Maintain emergency shelter beds.
- Increase the supply of rental (multi-family) housing.
- Increase the supply of single-family infill housing.
- Provide long-term rental assistance, short-term emergency assistance, and supportive services to HIV/AIDS persons.
- Increase homeownership through housing counseling.
- Increase homeownership by providing closing costs and down payment assistance.
- Assist persons at risk of becoming homeless through Veteran Housing, Senior Housing, and Homeless Housing Services.

### SUITABLE LIVING ENVIRONMENT:

- Improve neighborhoods' safety and livability.
- Provide projects in low to moderate income neighborhoods for streets, lighting, sidewalks, signage, parks, facade improvements, and architectural barrier removal.
- Provide a new community center to the Lake Como Community.
- Provide public services to youth.
- Increase access to quality public and private facilities and services. Provide public services to abused and neglected children on foster care to be placed in safe permanent homes.
- Provide public services to special needs populations, including the elderly, the disabled, the mentally ill, HIV/AIDS patients, and persons with alcohol/drug addictions.
- Provide slum/blight activity through demolition of sub-standard properties.
- Reduce isolation of income groups through spatial deconcentration.
- Provide services to maintain independent living to the homebound elderly and the disabled.
- Provide nursery for babies of working mothers.
- Provide crime prevention to neighborhoods.

#### EXPANDED ECONOMIC OPPORTUNITIES:

- Increase access to jobs through public transit.
- Provide subsidized childcare giving parents opportunity to access education, job training, and employment.
- Assist low to moderate income population to be empowered and self-sufficient.
- Job creation and retention.
- Small business loans for stabilization and expansion; access to credit.
- Assist families caring for the homebound elderly by providing meals, transportation and other services.
- Provide access to capital and credit for development activities that promote long term economic and social viability of the community.
- Support small businesses.
- Provide public services concerned with employment.
- Availability of mortgage financing for low-income persons.

#### MISCELLANEOUS COMMENTS:

- Improve existing boarded up housing.
- Assist low income families with children, either renters or homeowners, with means to treat asthma triggers in the house.
- Use the National Guard to demolish buildings as in Dallas County.
- Remove barriers to employment for individuals with felony conviction(s).

#### COMMENTS RECEIVED DURING THE 30-DAY PUBLIC COMMENT PERIOD:

- Promote historic preservation and heritage tourism for The Stop Six neighborhood.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments received were taken into consideration and incorporated into one of the adopted strategies.

#### **7. Summary**

The City of Fort Worth 2013-2018 Consolidated Plan sets forth objectives, strategies and goals for improving the quality of life of low to moderate-income individuals and areas of the City. It assesses the needs and provides market analysis of housing, homelessness, and other community development issues.

The ConPlan is a long-range plan for the City's housing and community development undertakings, and it is used as the planning and measurement tool to provide services and assistance to the citizens of Fort Worth.

The City's Strategic Plan presented here advances the U.S. Housing and Urban Development Department goal of providing low to moderate income persons with decent housing, a suitable living environment all the while fostering economic opportunities for this segment of the population.

In general, the Citizen Participation process confirmed the local community's support for City efforts to use HUD grant funds to improve neighborhoods, provide urgently needed housing repairs to low income homeowners, develop new affordable housing, and support local social and homeless service providers to the greatest extent possible.

# The Process

## PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

### 1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	FORT WORTH	
CDBG Administrator		
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

Table 1 – Responsible Agencies

### Narrative

The lead agency responsible for overseeing the development of the Consolidated Plan is the City of Fort Worth (CFW), Housing and Economic Development Department (HED). HED oversees the administration of the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), Housing Opportunities for Persons with AIDS (HOPWA) and HOME Investment Partnerships (HOME) Grant. In addition, other CFW Departments and other outside agencies have various roles and responsibility for administering and implementing the activities covered by the Consolidated Plan.

### Consolidated Plan Public Contact Information

City of Fort Worth

Housing & Economic Development Department

1000 Throckmorton Street Fort Worth, Texas 76102

Phone: (817) 392-7540 Fax: (817) 392-7328

Website: <http://fortworthtexas.gov/hed>

Joao Pimentel, AICP, Planner

Phone: (817) 392-7563

Email: [Joao.Pimentel@fortworthtexas.gov](mailto:Joao.Pimentel@fortworthtexas.gov)

## **PR-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The City of Fort Worth's HED Department coordinates the consultation process for the ConPlan and Action Plans. The Citizen Participation Plan (CPP), as approved by City Council, sets forth the City's policies and procedures for citizen input and participation in the grant process. The Executive Summary of the ConPlan and the Action Plan are published and made available at 6 City locations across the City in order to maximize outreach to the public. The CPP lays out the process for citizens and groups to provide the City with information on housing and community development needs as part of the preparation of the Consolidated Plan and Action Plan. Additionally, the City conducts at least one public hearing during the development process before the Consolidated Plan and the Action Plan are published and at least one public hearing during the 30 day comment period to obtain citizen's views and to respond to comments and questions. Public hearings are held in conjunction with the Community Development Council and City Council meetings. The City also sends letters to various State and local groups, departments, and organization as part of the consultation process.

### **Summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies**

In preparing the ConPlan and the Action Plan, the HED of the City of Fort Worth consults with and collects information from other departments and outside agencies that have responsibility for administering programs covered by or affected by the Consolidated Plan. Some of the key providers and agencies include:

- Housing Authority of the City of Fort Worth (FWHA)
- Tarrant County, Community Development
- Tarrant County, Public Health
- North Central Texas Planning Council
- Tarrant County Homeless Coalition

Additionally, the City consults with other governmental and private agencies on issues related to community development and housing issues. They include:

- City of Arlington Community Services
- City of Denton Community Development Division
- North Central Texas Council of Government
- United Way of Metro Tarrant County
- Tarrant County Department of Human Services and Housing
- Mental Health/Mental Retardation of Tarrant County

- State of Texas i.e. Department of Housing and Community Affairs, Department of Health and Human Services
- Texas Home of Your Own Coalition (HOYO)
- Texas Workforce Commission

Informal consultation with the business community, housing developers and real estate professionals also happened throughout the development of the Consolidated Plan and contributed to the selection of the overall strategies presented. The city maintains regular contact and receives constant input from the business community through its economic development activities.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

The City coordinates with the local Continuum of Care through funding and support for many of its members and their services, and through funding of the Directions Home plan. Planning for funding of homeless services, such as the new Hearth Emergency Solutions Grant, also includes active involvement of CoC representatives, which provide input to the City's Community Development Council. Outreach efforts for chronically homeless persons, especially the unsheltered, are provided through the Tarrant County Homeless Coalition (TCHC) and its members. Services include case management to address individual needs; emergency shelter; and homeless prevention services. TCHC has developed an assessment tool that allows the City of Fort Worth Directions Home Plan to End Homelessness to prioritize its services to the homeless. Homeless prevention activities in the City include a variety of partnerships to address housing, education, employment, health, and other human service needs. Through the CoC, a Directory of Community Resources is published annually as a guide for service referrals. In addition, alternative sources of homeless prevention information can be obtained through the 211 telephone number to United Way's 24-hour Community Information and Referral Service and the online list of Fort Worth community social service providers. In its efforts to implement a community-wide discharge coordination policy with the Continuum of Care (COC) and prevent homelessness, the COC is pursuing initiatives to the following areas: Mental Health, Foster Care, Health Care, and Correctional Institutions.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

The City of Fort Worth is one of three grantee jurisdictions in the Fort Worth/Arlington/Tarrant County CoC TX601. All three jurisdictions collaborate with the Continuum of Care (CoC) in addressing homeless needs.

Shared goals include:

- Increase the services funded through the Emergency Solutions Grant to provide homeless prevention and rapid rehousing programs;
- Develop Continuum of Care-wide common intake, mid-program and exit assessments, documentation of homelessness, and performance measures within the Homeless Management Information System;
- Support individual and collaborative grant applications to expand services and housing; and
- Increase the capacity and quality of case management through extensive professional education and information sharing.

In preparing the 2013-2018 Consolidated Plan, the City worked with the Tarrant County Homeless Coalition (TCHC) - the lead agency for the local Continuum of Care (CoC) - on determining allocation of ESG funds; developing performance standards for ESG-funded activities; and operation and administration of the Homeless Management Information System (HMIS). This consultation process included meetings with the CoC leadership, public forums, joint committees, and presentations from the CoC to the City and its City Council-appointed citizen representatives in the Community Development Council (CDC). The presentations covered local homeless data and service needs as they relate to ESG-eligible activities.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

1	<b>Agency/Group/Organization</b>	FORT WORTH HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Partnership in development of additional affordable housing
2	<b>Agency/Group/Organization</b>	AIDS OUTREACH CENTER, INC.
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs HOPWA Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Expansion of AOC services and service area to add Parker, Wise, Johnson and supportive services
3	<b>Agency/Group/Organization</b>	Tarrant County Public Health Department
	<b>Agency/Group/Organization Type</b>	Health Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Lead-based Paint Strategy Health
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Sharing of information about City's Lead Safe Program
4	<b>Agency/Group/Organization</b>	TARRANT COUNTY HOUSING PARTNERSHIP
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Coordination of annual home ownership promotion activities (Housing Summit), partnering on housing developments and housing counseling.
5	<b>Agency/Group/Organization</b>	Tarrant County Homeless Coalition
	<b>Agency/Group/Organization Type</b>	Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth

<p><b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>Common performance standards for Emergency Solutions Grants funded activities adopted with HESG. To the extent that COC determines this to be a priority need population, City will review its homeless priorities.</p>
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**Table 2 – Agencies, groups, organizations who participated**

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City made every effort to consult all Agency types.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Tarrant County Homeless Coalition	The Strategic Plan works in conjunction with the COC Plan.
Directions Home	City of Fort Worth	This 10 year plan to end homelessness mirrors the ConPlan strategies.

**Table 3 – Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

To ensure coordination, letters were mailed to each of the entities listed below announcing the availability of the draft 2013-2018 Consolidated Plan for review and requesting input.

- Housing Authority of the City of Fort Worth (FWHA)
- City of Arlington Community Services
- City of Denton Community Development Division
- North Central Texas Council of Government
- North Central Texas Planning Council (Ryan White Planning Council)
- Tarrant County
- Department of Human Services Housing
- Mental Health/Mental Retardation
- Tarrant County, Community Development Division
- Tarrant County, Public Health
- Tarrant County Homeless Coalition
- State of Texas

- Department of Housing and Community Affairs
- Department of Health and Human Services
- Texas Home of Your Own Coalition
- Texas Workforce Commission.

**Narrative (optional):**

This section is optional and was left blank intentionally.

## **PR-15 Citizen Participation**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The City of Fort Worth encourages its citizens to provide input in the ConPlan process. Through its adopted Citizen Participation Plan, the City sets forth policies and procedures for citizen and groups to provide the City with information on housing and community development needs as part of the preparation of the ConPlan. Accordingly, eight public input meetings were advertised in local newspapers and held throughout the city. Input received were presented to the City's Community Development Council (CDC) in a public meeting setting and elaborated upon in subsequent public meetings. The CDC is a board of citizen volunteers who are appointed by City Council to make funding recommendations to the City Council. A thirty day public comment period to obtain citizen's views and to respond to proposals and questions on the draft ConPlan then took place. As required by the CPP, the City conducted at least one public hearing during the development process before the Consolidated Plan was published and at least one public hearing during the 30 day comment period. These public hearings were held in conjunction with the Community Development Council or City Council meetings. The City sent out letters to various State and local groups, departments, and organization as part of the consultation process. Comments received during this period were considered by the City before Council approval of the Consolidated Plan and its submission to HUD.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  All citizens and organizations	No response	No comments received	Not applicable	Notification of Public Input Meetings 1/11/2013

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Meeting	Non-targeted/broad community  All citizens and organizations	7 Attendees	A citizen wondered why sexual orientation is not a protected category against discrimination on HUD regulations. Three questionnaires identifying/prioritizing needs were filled out by the attendees.	All comments were considered.	Consolidated Plan Public Input Meeting #1Riverside Community Center 1/28/2013
3	Public Meeting	Non-targeted/broad community  All citizens and organizations	7 Attendees	Citizens raised housing and community development issues and needs in the Como neighborhood. Questions: Why Tarrant County doesn't apply for the National Guard and the Navy Reserve to demolish old houses? Is there a program to help persons that are at risk of becoming homeless and need help with their rent and utilities? Does the ConPlan look at places that are in overcrowding situations? Is independent housing or assisted living looked at in the plan? Four questionnaires identifying/prioritizing needs were filled out by attendees.	All comments were considered.	Consolidated Plan Public Input Meeting #2 R.D. Evans Community Center 1/29/2013

<b>Sort Order</b>	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/attendance</b>	<b>Summary of comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>URL (If applicable)</b>
4	Public Meeting	Non-targeted/broad community  All citizens and organizations	4 Attendees	A citizen asked a question about whether the City builds on land where a building was demolished. One questionnaire identifying/prioritizing needs was filled out by one of the attendees.	All comments were considered.	Consolidated Plan Public Input Meeting #3 Thomas Place Community Center 1/29/2013)
5	Public Meeting	Non-targeted/broad community  All citizens and organizations	No citizen attended	No comments received	Not applicable	Consolidated Plan Public Input Meeting #4 Southwest Community Center 1/31/2013

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Meeting	Non-targeted/broad community  All citizens and organizations	5 Attendees	Citizens remarked that the Terrell Heights neighborhood is in great need of a grocery store, a gas station and business in general. Also, that providing services to veterans is important. Another remark made was that the City should work closely with the United Community Center of Fort Worth. A citizen raised the question: Why the number of persons assisted with emergency shelter was so much higher than the number of persons assisted with homeless prevention last year? One questionnaire identifying/prioritizing needs was filled out by one of the attendees.	All comments were considered.	Consolidated Plan Public Input Meeting #5 Northside Community Center 2/1/2013

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Public Meeting	Non-targeted/broad community  All citizens and organizations	11 Attendees	A citizen wondered why sexual orientation is not a protected category against discrimination on HUD regulations. Another citizen expressed interest in having the Consolidated Plan public input forms translated into Vietnamese. Interest was raised for more opportunities for citizens to express needs besides the ones related to the Federal Grant. A question was raised concerning whether there was more participation at other public meetings than the present one. Also: does the City address needs in the Consolidated Plan other than those based on citizens' input? Five questionnaires identifying/prioritizing needs were filled out by attendees.	All comments were considered.	Consolidated Plan Public Input Meeting #6 Southside Community Center 2/4/2013

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
8	Internet Outreach	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  All citizens and organizations	No Response	No comments received	Not applicable	Notification of CDC Public Meeting on Consolidated Plan 2/5/2013

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
9	Public Meeting	Non-targeted/broad community  All citizens and organizations	6 Attendees	No comments received. Three questionnaires identifying/prioritizing needs were filled out by attendees.	Not applicable	Consolidated Plan Public Input Meeting #7 Greenbriar Community Center 2/6/2013
10	Public Meeting	Non-targeted/broad community  All citizens and organizations	7 Attendees	A Councilmember present at the meeting requested that Neighborhood Associations be contacted before the next round of public meetings. Three questionnaires identifying/prioritizing needs were filled out by attendees.	All comments were considered.	Consolidated Plan Public Input Meeting #8 Tarrant County College 2/7/2013
11	Public Meeting	Non-targeted/broad community  All citizens and organizations	18 Attendees	Concerns were raised about an agency's financial capacity relating to funding scoring criteria.	All comments were considered.	Community Development Council (CDC) Public Meeting 2/13/2013

<b>Sort Order</b>	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/attendance</b>	<b>Summary of comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>URL (If applicable)</b>
12	Public Meeting	Non-targeted/broad community  All citizens and organizations	17 Attendees	No comments received	Not applicable	Community Development Council (CDC) Public Meeting 3/6/2013
13	Public Meeting	Non-targeted/broad community  All citizens and organizations	23 Attendees	No comments received	Not applicable	Housing and Economic Development Committee Meeting 4/02/2013
14	Public Meeting	Non-targeted/broad community  All citizens and organizations	18 Attendees	No comments received	Not applicable	Community Development Council (CDC) Public Meeting 4/10/2013
15	Public Meeting	Non-targeted/broad community  All citizens and organizations	33 Attendees	No comments received	Not applicable	Community Development Council (CDC) Public Meeting 5/8/2013

<b>Sort Order</b>	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/attendance</b>	<b>Summary of comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>URL (If applicable)</b>
16	Public Meeting	Non-targeted/broad community  All citizens and organizations	38 Attendees	No comments received	Not applicable	Community Development Council (CDC) Public Meeting 5/15/2013
17	Public Meeting	Non-targeted/broad community  All citizens and organizations	20 Attendees	Denise Harris, Spokesperson for Meals On Wheels thanked the CDC and the City Staff for the support to their organization and manifested her appreciation for any support that the City may give them in the future.	Not applicable	Community Development Council (CDC) Public Meeting 5/22/2013
18	Public Meeting	Persons with disabilities  All citizens and agencies	17 Attendees	No comments received	Not applicable	Housing and Economic Development Committee Meeting 6/4/2013

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
19	Newspaper Ad	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  All citizens and agencies	Not applicable	Regina J. Blair, President of the The Stop Six Sunrise Edition Neighborhood Association, Inc., submitted comments and recommendations specifically focused on historic preservation and heritage tourism for The Stop Six neighborhood, while relating them to HUD's national objectives: 1. Decent Housing a. Retain the affordable housing stock. 2. Suitable Living Environment a. Improve the safety and livability of our neighborhood through implementation of sustainable in-fill housing development that is appropriate for our historic district and properly sited. b. Eliminate blight influences and deterioration of property and facilities through demolition of City owned blighted housing properties that are not contributing structures. c. Restore and preserve city-owned properties of special historic, architectural or aesthetic value,	Not applicable	Notification of a 30 day Public Comment Period for the ConPlan/Action Plan running 6/23-7/24
OMB Control No: 2506-0117 (exp. 07/31/2015)	Consolidated Plan		FORT WORTH	CDBG funding. Specifically, preserve city-owned structures that are considered contributing to the history of the district.	26	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
20	Internet Outreach	Minorities  Non-English Speaking - Specify other language: Spanish  Persons with disabilities  Non-targeted/broad community  Residents of Public and Assisted Housing  All citizens and agencies	Not applicable	See Regina J. Blair's comments above.	Not applicable	Notification of a 30 day comment period for the ConPlan/Action Plan running 6/23-7/24

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
21	Public Meeting	Non-targeted/broad community  All citizens and agencies	No public comments received	No public comments received	Not applicable	City Council Meetings 7/23/2013
22	Public Meeting	Non-targeted/broad community  All citizens and agencies	One public comment was received.	Frankie McMurrey, Clayton Yes ç Interim Executive Director, addressed the Council and thanked the City for its support to their organization and the opportunity that such support entails of further serving Fort Worth's community.	Not applicable	City Council Meetings 8/6/2013

**Table 4 – Citizen Participation Outreach**

# Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

The Needs Assessment is a study of the housing needs, homeless needs, and non-housing needs. Housing and homeless needs are determined by: 1) affordability; 2) age and condition of units; and 3) occupancy or overcrowding. Non-housing needs are determined by: 1) need for social services; and 2) conditions of public improvements and facilities.

## NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

### Summary of Housing Needs

A total 46.76% of all households in Fort Worth are low to moderate income: 14.97% of all households have incomes between 0 and 30% of the HUD Area Median Family Income (HAMFI); 13.55% of all households have incomes between 30% and 50% HAMFI; and 18.24% of all households have incomes between 50% and 80% HAMFI. Approximately 40% of all households in the City spend more than 30 percent of their gross income on rent/mortgage and utilities, which is considered a burden. Housing cost burden is particularly serious for the extremely low income segment of the households (households earning between 0% and 30% HAMFI) because over 60% of these households spend more than 50% of their gross income on housing. Per 24 CFR 91.5 Definitions, a "large family" is a family composed of five or more persons, and a "small family" is composed of 4 or less persons.

Demographics	Base Year: 2000	Most Recent Year: 2009	% Change
Population	538,356	679,077	26%
Households	212,389	238,118	12%
Median Income	\$37,074.00	\$48,015.00	30%

**Table 5 - Housing Needs Assessment Demographics**

**Data Source:** 2000 Census (Base Year), 2005-2009 ACS (Most Recent Year)

### Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	35,660	32,265	43,435	24,765	
Small Family Households *	12,405	13,265	18,055	67,239	
Large Family Households *	4,354	5,085	6,900	12,234	
Household contains at least one person 62-74 years of age	4,864	4,095	5,450	2,885	11,790
Household contains at least one person age 75 or older	4,310	3,789	4,129	1,934	6,025
Households with one or more children 6 years old or younger *	10,254	10,410	10,915	25,259	
* the highest income category for these family types is >80% HAMFI					

**Table 6 - Total Households Table**

**Data Source:** 2005-2009 CHAS

## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Substandard Housing - Lacking complete plumbing or kitchen facilities	375	130	160	135	800	145	170	140	165	620
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	455	355	435	40	1,285	175	355	335	125	990
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	1,320	1,040	895	335	3,590	560	670	1,480	430	3,140
Housing cost burden greater than 50% of income (and none of the above problems)	14,330	3,690	745	110	18,875	6,375	3,635	2,455	635	13,100
Housing cost burden greater than 30% of income (and none of the above problems)	3,345	8,840	6,190	1,130	19,505	1,910	4,385	6,870	3,695	16,860

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	1,430	0	0	0	1,430	715	0	0	0	715

**Table 7 – Housing Problems Table**

Data 2005-2009 CHAS  
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four housing problems	16,480	5,215	2,235	620	24,550	7,250	4,830	4,405	1,355	17,840
Having none of four housing problems	6,090	12,230	18,345	9,300	45,965	3,695	9,990	18,445	13,495	45,625
Household has negative income, but none of the other housing problems	1,430	0	0	0	1,430	715	0	0	0	715

**Table 8 – Housing Problems 2**

Data 2005-2009 CHAS  
Source:

### 3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	8,185	6,075	2,755	17,015	2,335	3,405	4,740	10,480
Large Related	2,495	1,195	515	4,205	1,299	1,880	1,810	4,989
Elderly	2,360	1,730	1,100	5,190	3,635	2,014	1,384	7,033
Other	6,535	4,290	2,755	13,580	1,630	1,215	1,795	4,640
Total need by income	19,575	13,290	7,125	39,990	8,899	8,514	9,729	27,142

Table 9 – Cost Burden > 30%

Data 2005-2009 CHAS  
Source:

### 4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	6,435	1,650	185	8,270	1,840	1,535	1,305	4,680
Large Related	2,010	205	0	2,215	1,079	650	240	1,969
Elderly	1,820	820	385	3,025	2,575	764	385	3,724
Other	5,535	1,180	210	6,925	1,365	770	565	2,700
Total need by income	15,800	3,855	780	20,435	6,859	3,719	2,495	13,073

Table 10 – Cost Burden > 50%

Data 2005-2009 CHAS  
Source:

### 5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	1,685	1,100	1,025	275	4,085	645	710	1,150	380	2,885
Multiple, unrelated family households	100	290	295	85	770	100	315	670	175	1,260

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Other, non-family households	45	0	25	15	85	0	0	0	0	0
Total need by income	1,830	1,390	1,345	375	4,940	745	1,025	1,820	555	4,145

**Table 11 – Crowding Information – 1/2**

Data Source: 2005-2009 CHAS

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

**Table 12 – Crowding Information – 2/2**

Data Source  
Comments:

### What are the most common housing problems?

Of the 3 major housing problems for which HUD provides data, the most common in Fort Worth is cost burden. Over 30,000 low and moderate income households pay more than 50% for their housing, and approximately 2/3 of these families are renters. Based on the HUD data, approximately 2000 households are overcrowded, and 1120 households live in substandard physical conditions. The need for affordable housing, particularly rental units, is further discussed elsewhere in this document. Based on the age of Fort Worth's housing stock, the physical condition problem is considered to be greater than the data may reflect. In 2009, 118,345 houses or 49,7% of all the City's housing stock (see American Fact Finder table S2504 Physical Housing Characteristics for Occupied Housing Units, 2005-2009) had been built prior to 1979 and were predominantly located in the central-city. Geographic analysis shows that the concentration of older house stock overlaps with a concentration of low to moderate income families. Housing units built before 1978 are more likely to contain lead-based paint and are more likely in need of a major repair. Yet, these houses are occupied by families least likely to have the financial means to make needed repairs. The first health and safety concern for housing condition, is the presence of lead-based paint. Secondly, the data report that 1,420 households lack complete kitchen or complete plumbing. This affects 800 renters and 620 owner households. Lastly, 2,275 households experience severe overcrowding (1,285 renters, and 990 owners.) By definition, severe overcrowding is experienced in a household with more than 1.51 persons per room.

### Are any populations/household types more affected than others by these problems?

Housing cost burden is particularly serious for the extremely low income segment of the households. Over 60% of these households spend more than 50% of their gross income on housing, making them particularly vulnerable to financial or personal crises that could lead to homelessness.

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance**

Extremely low income households (those at or below 30% of the area median income) spending in excess of 50% of their income with housing are particularly vulnerable to financial or personal crises which could lead to homelessness. Among these, single-parent households with children, have a greater need for affordable housing, accessible day care, health care, and other supportive services. Because of their lower income and higher living expenses, single-parent households are at imminent risk of becoming homeless.

The high incidence of mental illness, drug or alcohol addictions and other disabilities among the homeless population also indicate that lower income persons subject to such disabilities may be at higher risk of losing their housing and becoming homeless.

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

Per HUD's definition of "at risk of homelessness" an individual or family is "at risk of homelessness" if (1) the individual or family has income below 30 percent of median income for the geographic area; AND (2) the individual or family has insufficient resources and support networks immediately available to attain housing stability; AND the individual or family exhibits one or more of the following specified risk factors: (a) has moved frequently because of economic reasons; (b) is living in the home of another because of economic hardship; (c) has been notified that their right to occupy their current housing or living situation will be terminated; (d) lives in a hotel or motel; (e) lives in severely overcrowded housing; (f) is exiting an institution; or (g) otherwise lives in housing that has characteristics associated with instability and an increased risk of homelessness.

Given the precarious (unstable) situation of extremely low income individuals and families spending in excess of 50% of their income with housing, some portion of the 14,330 severely cost burden renter households earning below 30% HAMFI may become homeless in Fort Worth if they lose their support networks.

## **Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness**

Instability and increased risk of homelessness are associated with lack of resources; frequent moving; living in the home of another; eminent eviction; living in a hotel or motel; living in severely overcrowded housing; and exiting an institution (jail; mental health facility) or a system of care (as foster care). Other areas that could impact stability are prolonged unemployment; deteriorated housing; domestic violence; mental illness; drug or alcohol addictions; death of a family member; abandonment by spouse; non-reception of child support; medical expenses and/or other unanticipated emergency expenditures. All of these may contribute to household instability and increased risk of homelessness.

### **Discussion**

For the purposes of this Consolidated Plan and Action Plan, the City defines "standard condition" housing units as those that meet applicable federal standards and local building codes. The City defines a housing unit in "substandard condition but suitable for rehabilitation" as any building that does not meet applicable federal standards and/or local building codes, but does not endanger the life, health and safety of the public, and can still be repaired for a reasonable amount. "Reasonable amount" is a cost that does not exceed 75% or \$45,000, whichever is less, of the estimated post rehabilitation value of the housing unit.

## NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

The incidence of poverty is higher among minority families in Fort Worth than it is among White families. While 5.2% of White families have incomes below the poverty level, the same is true for 21.8% of African American families; 24.5% of Hispanic families; 12.0% of Asian families; 19.0% of Native Hawaiian and Other Pacific Islander families; and 8.2% of American Indian and Alaska Native families. (See 2007-2011 American Community Survey table S1702, “Poverty Status in the Past 12 Months of Families”)

When the incidence of housing problems by each income category is analyzed, it appears that income level rather than race or ethnicity is the primary factor affecting the incidence of housing problems.

HUD’s definition of “Disproportionately greater need” exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole.

Housing problems exist when there is the incidence of at least one of the following housing problems: lack of complete kitchen facilities; lack of complete plumbing; overcrowded households (more than 1.5 persons per room, not including bathrooms, porches, foyers, halls, or half-rooms), and cost burden greater than 30% of a household’s income.

### 0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	28,985	4,530	2,145
White	9,585	1,780	855
Black / African American	9,115	1,685	715
Asian	540	40	160
American Indian, Alaska Native	155	10	0
Pacific Islander	15	0	0
Hispanic	9,325	965	395

**Table 13 - Disproportionally Greater Need 0 - 30% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**30%-50% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	23,270	8,990	0
White	7,330	3,365	0
Black / African American	5,945	1,885	0
Asian	400	60	0
American Indian, Alaska Native	10	25	0
Pacific Islander	10	0	0
Hispanic	9,455	3,625	0

**Table 14 - Disproportionally Greater Need 30 - 50% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**50%-80% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	19,700	23,735	0
White	8,860	10,240	0
Black / African American	3,765	4,540	0
Asian	780	525	0
American Indian, Alaska Native	90	25	0
Pacific Islander	35	0	0
Hispanic	5,955	8,170	0

**Table 15 - Disproportionally Greater Need 50 - 80% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**80%-100% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	6,795	17,975	0
White	3,805	8,815	0
Black / African American	930	3,580	0
Asian	285	485	0
American Indian, Alaska Native	15	130	0
Pacific Islander	0	0	0
Hispanic	1,650	4,720	0

**Table 16 - Disproportionally Greater Need 80 - 100% AMI**

Data Source: 2005-2009 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**Discussion**

There are 78,750 households (or 33.07% of all households) in Fort Worth with one or more of the four housing problems. Of that total, 28,985 have an extremely low income (0%-30% HAMFI); 23,270 are low income households (earning between 30%-50% HAMFI per year); and 19,700 are moderate income households (earning between 50%-80% HAMFI). 6,795 households having one of the four housing problems earn above 80% HAMFI. Whites have the highest number of households with housing problems, followed by Hispanics and Black/African Americans.

In the 0%-30% HAMFI income category, overall 81.28% of all households are impacted compared to Whites at 78.44%; Black/African Americans at 79.15%; Asians at 72.97%; American Indians/Alaska Natives at 93.94%; Pacific Islanders at 100.00%; and Hispanics at 87.27%. American Indians/Alaska Natives and Pacific Islanders are disproportionately affected in this income segment - though, in absolute numbers, they make up only a very small fraction of the population.

In the 30%-50% HAMFI income category, overall 72.13% of the households are impacted compared to 68.54% of Whites; 75.93% of Black/African Americans; 86.96% of Asians; 28.57% of American Indians/Alaska Natives; 100.00% of Pacific Islanders; and 72.29% of Hispanics. In this income segment, Asians, and Pacific Islanders are disproportionately affected.

In the 50%-80% HAMFI income category, overall 45.36% of all households are impacted compared to 46.39% of Whites; 45.33% of Black/African Americans; 59.77% of Asians; 78.26% of American Indians/Alaska Natives; 100.00% of Pacific Islanders; and 42.16% of Hispanics. In this income segment, Asians, American Indians/Alaska Natives, and Pacific Islanders are disproportionately affected.

Of the households earning above 80% HAMFI, overall 27.43% are impacted compared to 30.15% of Whites; 20.62% of Black/African Americans; 37.01% of Asians; 10.34% of American Indians/Alaska Natives; 0.00% of Pacific Islanders; and 25.90% of Hispanics. In this income segment, no race is disproportionately affected.

**NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)**

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

**Introduction**

Disproportionately greater need exists when the percentage of persons in a category of need, who are members of a particular racial or ethnic group, is at least 10 percentage points higher than the percentage of persons in the category as a whole. Severe housing problems exist when there is the incidence of at least one of the following housing problems: lack of complete kitchen facilities; lack of complete plumbing; overcrowded households (more than 1.5 persons per room, not including bathrooms, porches, foyers, halls, or half-rooms), and cost burden greater than 50% of a household's income.

**0%-30% of Area Median Income**

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	23,730	9,785	2,145
White	7,885	3,480	855
Black / African American	7,545	3,255	715
Asian	465	120	160
American Indian, Alaska Native	140	30	0
Pacific Islander	15	0	0
Hispanic	7,485	2,805	395

**Table 17 – Severe Housing Problems 0 - 30% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

### 30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	10,045	22,220	0
White	3,285	7,415	0
Black / African American	2,430	5,400	0
Asian	129	325	0
American Indian, Alaska Native	10	25	0
Pacific Islander	0	10	0
Hispanic	4,115	8,970	0

**Table 18 – Severe Housing Problems 30 - 50% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

### 50%-80% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	6,640	36,795	0
White	2,225	16,880	0
Black / African American	910	7,395	0
Asian	350	950	0
American Indian, Alaska Native	0	115	0
Pacific Islander	10	25	0
Hispanic	3,060	11,065	0

**Table 19 – Severe Housing Problems 50 - 80% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

## 80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,970	22,790	0
White	925	11,700	0
Black / African American	260	4,250	0
Asian	105	660	0
American Indian, Alaska Native	10	135	0
Pacific Islander	0	0	0
Hispanic	670	5,695	0

**Table 20 – Severe Housing Problems 80 - 100% AMI**

Data Source: 2005-2009 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

## Discussion

Income level is strongly correlated with extent of housing problems experienced by Fort Worth residents. There are 42,385 households (or 17.80% of all households) in Fort Worth that experience severe housing problems. Of that total, 23,730 have an extremely low income (0%-30% HAMFI); 10,045 are low income households (earning between 30%-50% HAMFI per year); and 6,640 are moderate income households (earning between 50%-80% HAMFI). 1,970 households experiencing severe housing problems earn above 80% HAMFI. Whites make up the majority of the households with severe housing problems, followed by Hispanics and Black/African Americans which is consistent with the racial and ethnic makeup of the City. In the 0%-30% HAMFI income category, overall 66.55% of all households experience severe housing problems compared to Whites at 64.52%; Black/African Americans at 65.52%; Asians at 62.42%; American Indians/Alaska Natives at 82.35%; Pacific Islanders at 100.00%; and Hispanics at 70.05%. American Indians/Alaska Natives and Pacific Islanders are disproportionately affected in this income segment - though, in absolute numbers, they make up only a very small fraction of the population. In the 30%-50% HAMFI income category, overall 31.13% of the households experience severe house problems compared to 30.70% of Whites; 31.03% of Black/African Americans; 28.41% of Asians; 28.57% of American Indians/Alaska Natives; 0.00% of Pacific Islanders; and 31.45% of Hispanics. In this income segment, no race is disproportionately affected. In the 50%-80% HAMFI income category, overall 15.29% of all households experience severe house problems compared to 11.65% of Whites; 10.96% of Black/African Americans; 26.92% of Asians; 0.00% of American Indians/Alaska Natives; 28.57% of Pacific Islanders; and 21.66% of Hispanics. In this income segment, Asians, and Pacific

Islanders are disproportionately affected. Of the households earning above 80% HAMFI, overall 7.96% experience severe house problems compared to 7.33% of Whites; 5.76% of Black/African Americans; 13.72% of Asians; 6.90% of American Indians/Alaska Natives; and 0.00% of Pacific Islanders.

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction:

Disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least 10 percentage points higher than the percentage of persons in the category as a whole. The tables below display disproportionately greater needs related to housing cost burden.

### Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	155,350	45,550	34,905	2,320
White	89,920	20,435	13,835	930
Black / African American	23,570	9,930	10,265	715
Asian	4,280	1,195	850	195
American Indian, Alaska Native	680	175	140	10
Pacific Islander	10	35	25	0
Hispanic	35,390	13,315	9,510	445

**Table 21 – Greater Need: Housing Cost Burdens AMI**

Data Source: 2005-2009 CHAS

### Discussion:

In Fort Worth, approximately two thirds of all households (65.24%) spend less than 30% of their income on housing costs. Among this group, Pacific Islanders are disproportionately under-represented because only 14.29% of them are in this category.

A little less than twenty percent of all households (19.13%) spend between 30% and 50% of their income on housing. Pacific Islanders are disproportionately affected, because half of them (exactly 50.00%) fall in this category.

Finally, 14.66% of all households in the City spend more than 50% of their income with housing. Pacific Islanders are disproportionately affected in this category because 35.71% of them spend over half of their income on housing.

0.97% of the population either has no income or their income was not tabulated.

## **NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)**

### **Are there any income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

As for disproportionately greater housing cost burdens, Pacific Islanders are disproportionately impacted in all income segments. 19.13 percent of all households (19.13%) spend between 30% and 50% of their income with housing. Pacific Islanders are again disproportionately affected, for half of them (exactly 50.00%) fall in this category. 14.66 percent of all households in the City spend more than 50% of their income with housing. Once again Pacific Islanders are disproportionately affected in that 35.71% of them spend over half of their income with housing. (This is related to Section NA-25.)

Under disproportionately greater housing problems, in the 0%-30% HAMFI income category, American Indians/Alaska Natives and Pacific Islanders are disproportionately impacted. In the 30%-50% segment, Asians, and Pacific Islanders are disproportionately affected. In the 50%-80% HAMFI income category, Asians, American Indians/Alaska Natives, and Pacific Islanders have disproportionately greater housing problems. Finally, for households earning above 80% HAMFI, no race is disproportionately affected. (This is related to Section NA-15.)

Under the severe housing problems category, in the 0%-30% HAMFI income category, American Indians/Alaska Natives and Pacific Islanders are disproportionately impacted. In the 30%-50% segment, no race is disproportionately affected. In the 50%-80% HAMFI income category, Asians, and Pacific Islanders have disproportionately greater severe housing problems. Finally, for households earning above 80% HAMFI, no race is disproportionately affected. (This is related to Section NA-20.)

### **If they have needs not identified above, what are those needs?**

Besides the need for higher income and increased availability of affordable housing, no other racial or ethnic group needs are easily discernible from the CHAS data. Housing and other financial assistance programs, along with credit/budgeting/financial planning on limited income may address at least in part some of the needs of the disproportionately affected groups.

### **Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

## NA-35 Public Housing – 91.205(b)

### Introduction

The Housing Authority of the City of Fort Worth (FWHA) is the local public housing agency. According to FWHA’s 2011 Annual Report and a recent presentation to the Fort Worth City Council (for which data may be more updated than the below chart), the FWHA managed 1,370 public housing units; 2,277 affordable housing units (from Low Income Housing Tax Credits Program etc); 525 market rate units; and it provided housing assistance to 16,976 low to moderate income individuals during 2011. Currently, FWHA administers 5,207 Housing Choice Vouchers; opening of the Voucher program for applications in the past year resulted in a waiting list of over 18,000 households. (The Public Housing program has over 3400 on its waiting list.) FWHA administers the Shelter Plus Care, VASH and Directions Home voucher rental assistance programs for the homeless, which provide housing assistance for approximately 572 homeless disabled individuals and families, as well as 230 formerly homeless veterans. FWHA also provides housing assistance for two non-profit Single Room Occupancy (SRO) facilities (70 units) for homeless persons with special needs. The Wait Lists for the Shelter Plus Care Program and the SROs have a constant flow of applicants.

FWHA owns and administers four conventional public housing complexes: Butler Place Apartments, J.A. Cavile Place Apartments, Fair Oaks Apartments, and Fair Park Apartments. They were built between 1941 and 1988, and have benefited from extensive capital improvement and renovation between 2005 and 2009. FWHA also owns and manages scattered site units consisting of duplexes that are located throughout the City of Fort Worth.

As additional information, the City of Fort Worth provides funds under the Directions Home Program. The program provides rental assistance for 100 homeless persons.

### Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	64	998	5,013	2	4,774	124	40	5

**Table 22 - Public Housing by Program Type**

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

**Characteristics of Residents**

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	5,084	7,176	11,399	26,182	11,383	8,304	9,527
Average length of stay	0	1	3	5	0	5	0	4
Average Household size	0	1	2	2	4	2	1	4
# Homeless at admission	0	29	3	5	0	5	0	0
# of Elderly Program Participants (>62)	0	4	133	856	1	839	7	2
# of Disabled Families	0	30	205	1,471	0	1,372	59	10
# of Families requesting accessibility features	0	64	998	5,013	2	4,774	124	40
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

**Table 23 – Characteristics of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

## Race of Residents

Race	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	34	269	1,291	1	1,201	50	17	3
Black/African American	0	30	713	3,678	1	3,529	74	23	2
Asian	0	0	13	32	0	32	0	0	0
American Indian/Alaska Native	0	0	1	9	0	9	0	0	0
Pacific Islander	0	0	2	3	0	3	0	0	0
Other	0	0	0	0	0	0	0	0	0

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 24 – Race of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

## Ethnicity of Residents

Ethnicity	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	6	163	471	1	451	3	3	0
Not Hispanic	0	58	835	4,542	1	4,323	121	37	5

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

**Table 25 – Ethnicity of Public Housing Residents by Program Type**

**Data Source:** PIC (PIH Information Center)

**Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:**

There are 233 families with disabilities on the waiting list for the Housing Authority of the City of Fort Worth which equates to 13 percent of the total waiting list.

**Most immediate needs of residents of Public Housing and Housing Choice voucher holders**

The Waiting List for Public Housing shows a trend for an increased need for housing. Currently, the Public Housing Waiting List is open for specific bedroom sizes at various locations, though the Housing Choice Voucher waiting list is closed (after being open briefly in 2012, and increasing to over 18,000 households). The primary need of these families is for stable housing, additional needs include employment, job training, child care, and transportation assistance, Following is a summary of the waiting list numbers and types:

FWHA Waiting List – Total number of Families on the waiting list: 1811

Economic status of Families on the Waiting List (including percentage of total)

- Extremely low income <=30% AMI 1,665 or 92%
- Very low income >30% but <=50% AMI 131 or 7%
- Low income >50% but <80% AMI 24 or 1%
- Elderly Families 38 or 2%
- Families with Disabilities 233 or 13%

Number of Families on the Waiting List by Race and Ethnicity (including percentage of total)

- White 402 or 22%
- African American/Black 1,218 or 67%
- American Indian 3 or 0%
- Asian Pacific 18 or 1%
- Hispanic 174 or 10%

Characteristics of Needs of Families on the Waiting List by Bedroom Size (Public Housing Only) (including percentage of total)

- 1 BR 627 35%
- 2 BR 950 52%
- 3 BR 194 11%
- 4 BR 40 2%
- 5 BR 0 0%

## **How do these needs compare to the housing needs of the population at large**

It is estimated that the needs of individuals and families on the Public Housing and housing voucher waiting lists are similar to needs of the very-low-income population at large: child care, stable employment, job training and education. The lower the income bracket to which an individual or family belongs, the greater the need for assistance.

## **Discussion**

This section is optional and was left blank intentionally.

## NA-40 Homeless Needs Assessment – 91.205(c)

### Introduction:

Comparing the 2013 and 2012 point-in-time (PIT) counts for the Fort Worth/Arlington/Tarrant County Continuum of Care area reveals that there has been a significant increase in the overall homeless population after 8 consecutive years of steady decline in the area's homelessness initiated in 2004 (when the homeless population had peaked at 4,300 homeless persons.) There were increases both in the number of households in transitional housing and in emergency shelter; in the number of homeless Veterans, and in the number of the chronic homeless. The Tarrant County Homeless Coalition provided the estimates presented in the tables below.

### Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	1,108	0	1,961	1,611	737	277
Persons in Households with Only Children	12	0	274	249	268	28
Persons in Households with Only Adults	989	281	3,009	1,877	2,226	190
Chronically Homeless Individuals	141	67	339	167	324	710
Chronically Homeless Families	8	0	24	21	28	338
Veterans	166	51	498	320	230	209
Unaccompanied Child	12	0	274	249	268	28
Persons with HIV	6	5	18	21	11	91

Table 26 - Homeless Needs Assessment

Source: 2013 CoC Point-In-Time Summary and Annualized Data as provided by the Tarrant County Homeless Coalition. Only children and unaccompanied child are the SAME individuals. Length of stay estimate is for both emergency shelter and transitional housing.

**Data Source Comments:**

Indicate if the homeless population is: Has No Rural Homeless

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

According to the Tarrant County Homeless Coalition (TCHC) – the Continuum of Care lead agency – as of the 2013 Point In Time Count:

- 2,109 homeless persons residing in an emergency shelter or transitional housing program – a 6% increase in relation to 2012.
- There were increases in both in the number of households in transitional housing and in emergency shelters. Transitional housing programs allow clients to stay up to 24 months. Transitional housing clients are generally anticipated to find affordable permanent housing upon achieving stability, but are not disabled and therefore not eligible for permanent supportive housing.
- The number of homeless Veterans increased to 217 (166 sheltered; 51 unsheltered) from 136 in 2012, a 59.56% increase in one year (which may reflect the significant success of the VASH veteran's supportive housing program).
- The number of chronically homeless individuals increased to 208 (141 sheltered; 67 unsheltered) from 181 in 2012 – a 14.92% increase.

According to the CoC 2013 Point In Time Summary, there were 12 households with children only (unaccompanied youth aged 17 and under) in emergency shelter.

**Nature and Extent of Homelessness: (Optional)**

<b>Race:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
White	451	143
Black or African American	565	129
Asian	15	4
American Indian or Alaska Native	77	3
Pacific Islander	18	2
<b>Ethnicity:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
Hispanic	132	41
Not Hispanic	994	240

**Data Source:** These are only unsheltered and emergency shelter numbers and do not include battered women and children or transitional housing totals.  
**Comments:**

**Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.**

According to the CoC 2013 Point In Time Summary, there were 1,253 homeless households without children (767 in emergency shelters/SafeHaven; 205, in transitional housing; and 281, unsheltered.) There were 336 households with at least one adult and one child (110 in emergency shelters; 226, in transitional housing) There were 12 households made up of children / unaccompanied youth, all of whom were in emergency shelter. There were a total 217 homeless veterans (166 sheltered, and 51 unsheltered.)

**Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.**

Per the Continuum of Care 2013 Point In Time count there were 2,390 homeless persons in the Fort Worth/Arlington/Tarrant County area, of which 58% were minorities.

**Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.**

Unsheltered homeless persons are people who live on the streets, in cars, or in abandoned buildings or other places not meant for human habitation. In its 2013 Point In Time Summary, the CoC reported a total 281 unsheltered homeless persons in its service area. In contrast, there were 2,109 homeless persons sheltered (i.e., persons in emergency shelters, transitional housing, and safe havens.) This means that approximately 13 percent of all homeless persons in the CoC service area were unsheltered.

Severe mental illness and chronic substance abuse rates were higher among the sheltered (478 persons) than the unsheltered homeless population (50 individuals) – approximately 23% of the sheltered versus 18% of the unsheltered.

Victims of domestic violence made up almost a third of the sheltered population (581 persons, or approximately 28% of the sheltered) versus less than 2% among the unsheltered (5 persons, or 1.77% of the unsheltered population.)

Finally, chronic homelessness was more than three times higher among the unsheltered (67 persons or approximately 24% of the unsheltered population) than the sheltered (141 persons or approximately 7% of the sheltered population.)

### **Discussion:**

There is a direct link between housing problems and the income level of households. The lower the income of a household, the greater the incidence of housing problems, and the greater the risk of homelessness. Extremely low income individuals and families experiencing housing cost burden struggle to pay for housing, food, childcare, health care, and other basic necessities, and are more susceptible to financial or personal crises that could lead to homelessness.

Local agencies providing emergency assistance, such as Catholic Charities, the Salvation Army, the Cornerstone Assistance Network, and the Tarrant County Human Services Department, report a high demand for their services. The city's Homelessness Prevention and Rapid Rehousing Program (HPRP), funded through Economic Stimulus funds from 2009 to 2011, served a total of 534 households over a two year period. The city's Parks and Community Services Department, through its Supplementary Homeless Intervention & Prevention Program (SHIPP), annually serves an average of 75-100 households. Based on these numbers, the reports of service providers, and the very large number of extremely low income households that pay over 50% of their income on housing (over 14,000), it is likely that at least 2000 households a year will request Homelessness Prevention financial assistance from a local service agency. HUD's eligibility criteria for homelessness prevention services includes a requirement that the beneficiary "lack resources and support networks" such as family or friends to provide emergency assistance.

Based on the results of the CoC 2013 Point In Time Summary, there was an increase in the overall homeless population after 8 consecutive years of steady decline in the number of homeless individuals (when the homeless population had peaked at 4,300 homeless persons.) On January 24, 2013, there were 2,390 homeless persons in the CoC area of service versus 2,123 homeless persons on January 26, 2012 – a 12.57% increase.

There was also an increase in the number of the chronically homeless individuals which went from 181 persons in 2012 to 208 persons in 2013 – a 14.92% increase in one year, and the increase in the number

of homeless Veterans which went from 136 individuals in 2012 to 217 individuals in 2013 (166 sheltered; 51 unsheltered) – a 59.56% increase in one year.

Ending homelessness among households with children, particularly for those households living on the streets or other places not meant for human habitation, is a priority. The Continuum of Care can achieve this goal by creating new beds and/or providing additional supportive services for this population and by further implementing the Housing First program that targets primarily the most vulnerable unsheltered chronically homeless households.

The Fort Worth / Arlington / Tarrant County Continuum of Care has added Permanent Supportive Housing beds for the chronically homeless each year in the past 5 years. The CoC has increased the number of beds for the chronically homeless from 301 in 2007 to 789 in 2012. It plans to have 820 permanent housing beds for the chronically homeless in the coming 12 months; 880, in 5 years; and 975, in 10 years.

## NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)

### Introduction:

The non-homeless special needs population is comprised of the elderly (including the frail elderly), persons with disabilities (physical, mental, and developmental disabilities as well as persons who chronically abuse drug or alcohol) and persons with HIV/AIDS. "Frail Elderly" is defined as a person who is unable to perform at least three "activities of daily living" comprising of eating, bathing, grooming, dressing, or home management activities.

### HOPWA

<b>Current HOPWA formula use:</b>	
Cumulative cases of AIDS reported	4,764
Area incidence of AIDS	131
Rate per population	6
Number of new cases prior year (3 years of data)	366
Rate per population (3 years of data)	6
<b>Current HIV surveillance data:</b>	
Number of Persons living with HIV (PLWH)	4,243
Area Prevalence (PLWH per population)	199
Number of new HIV cases reported last year	0

Table 27 – HOPWA Data

Data Source: CDC HIV Surveillance

### HIV Housing Need (HOPWA Grantees Only)

Type of HOPWA Assistance	Estimates of Unmet Need
Tenant based rental assistance	100
Short-term Rent, Mortgage, and Utility	100
Facility Based Housing (Permanent, short-term or transitional)	25

Table 28 – HIV Housing Need

Data Source: HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

### Describe the characteristics of special needs populations in your community:

What are the housing and supportive service needs of these populations and how are these needs determined?

Elderly persons typically need assistance with personal care and help providing for themselves. The frail elderly are most likely to require increasing levels of medical care, daily living assistance, and other services. Most senior citizens prefer to live in their own homes or with their relatives, in independent living settings. Different housing settings may address the different household needs of the elderly, along a continuum ranging from living in one's own home, with relatives, or in independent living facilities, to residence in assisted living or personal care homes.

The removal of architectural barriers from the homes of the elderly and the physically disabled is a cost effective way to maintain safe and secure housing for persons with special needs, ensuring, to the extent possible, their independent living. Overall, the rehabilitation of aging housing, especially those homes owned by the elderly, is a priority to address health and safety needs and to prevent deterioration and blight in neighborhoods. Additionally, supportive services are also a necessary component to housing in order to maintain safe, stable and independent living. Providing more tenant-based rental assistance coupled with convenient access to supportive services would provide dignified living situations for the elderly and the disabled.

Based on individual situations, both persons with mental illness and persons impaired by chronic substance abuse need a broad range of services such as case management, treatment, housing, financial assistance, and employment in order to improve their participation in society. Some individuals may be able to live independently, with or without supportive services, while others cannot. Each person's abilities must be carefully evaluated in order for the individual to be provided with the most appropriate services. Since low income mentally ill persons and individuals who chronically abuse drugs and alcohol may be particularly vulnerable to homelessness as discussed on section NA-10 Housing Needs Assessment, special attention is necessary to these housing needs in order to prevent homelessness.

Persons with HIV/AIDS need a variety of supportive services to maintain their physical health and self-sufficiency. Among the most sought after services by persons with HIV/AIDS are physician services, case management, clinic services, nutrition centers, and rental assistance.

**Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

The results of the City of Fort Worth's 2012 HOPWA Performance Outcomes Report, which summarizes services to clients in Tarrant, Parker, Hood, and Johnson counties -- indicated that the demographic characteristics of the assisted HIV/AIDS population were: African Americans, 52% of all HOPWA beneficiaries;

Hispanics, 25% of all beneficiaries. A full three-quarters (75%) of all assisted individuals had extremely low incomes, earning between 0% and 30% of the Area Median Income. The Texas State Department of State Health Services (DSHS) AIDS surveillance report for 2011 reported a total of 4435 persons living with HIV throughout the four-county area, with 4106 in Tarrant, 64 in Hood, 171 in Johnson, and 94 in Parker County. There were 4106 Persons Living With HIV (PLWHIV) in Tarrant County, 64 in Hood, 171 in Johnson, and 94 in Parker. If demographics of this population are similar to those of the state as a whole, PLWHIV are likely to be 78% male and 22% female, and 48% are over 45 years of age.

**Discussion:**

With the aging of its population, Fort Worth is faced with an increased number of seniors requiring affordable housing near health care centers, and supportive services providers.

There are a limited number of affordable housing units available in Fort Worth that accommodate the physically impaired and which have convenient access to transportation and necessary supportive services. An increased number of well distributed affordable housing units throughout the City is needed to allow them to live in dignity and with independence.

Addressing the housing needs of low income mentally ill persons is key in preventing these individuals from possibly becoming homeless.

Finally, additional affordable permanent supportive housing for persons with HIV/AIDS and their families is necessary to meet their growing need.

## **NA-50 Non-Housing Community Development Needs – 91.215 (f)**

### **Describe the jurisdiction’s need for Public Facilities:**

A suitable living environment supports the quality of life of individuals and communities and may be improved by increasing the safety and livability of neighborhoods, eliminating blight, increasing access to quality facilities and services, restoring and preserving properties of special historic, architectural, or aesthetic value, and conserving energy resources. Though a vast majority of public facilities that support suitable living environments in Fort Worth, are funded through local sources, the Community Development Block Grant contributes to sustaining these neighborhoods through investment in projects that assist neighborhoods. In particular, some Central City areas have aging infrastructure, such as streets, sidewalks, or inadequate lighting, that require upgrading. The City's Transportation and Public Works Department regularly assesses the quality of this infrastructure in order to prioritize needs.

In consultation with the public and interested parties, and based on past results, the City plans to address the jurisdiction’s public facilities needs by constructing and/or rehabilitating neighborhood facilities including streets, and by demolishing abandoned structures that are not suitable for rehabilitation, to eliminate blight and encourage neighborhood redevelopment.

### **How were these needs determined?**

In preparing the Con Plan, the Fort Worth Housing and Economic Development Department consulted with the public through multiple neighborhood-based meetings, as well as seeking input from City departments that regularly provide field services to the community, and external governmental and private agencies, to determine community needs. From input received in public meetings it was determined that public improvements to neighborhood streets are needed.

### **Describe the jurisdiction’s need for Public Improvements:**

Since improving neighborhood streets were determined to be a community need, Fort Worth developed a process to determine which streets will be reconstructed. Street construction or improvement is prioritized based on pavement condition in addition to the following scoring system:

1. The condition of the curb, gutter and flatwork (drive approaches);
2. The extent/amount of development on the particular streets being considered: the greater the number of homes involved, higher the priority;
3. The volume of traffic and the connectivity of streets
4. Degree of sidewalks on the street; and
5. Proximity to schools and parks.

Once the list is determined, public meetings are planned so that the citizens can prioritize the streets to be repaired. Notice of the public meeting is published in the newspaper with the list of streets to be considered. In addition, two meetings are held, one in the morning and one in the evening so that the public can attend. Public infrastructure improvements were identified by the citizenry as the second highest community development need.

### **How were these needs determined?**

The need was determined as stated above.

### **Describe the jurisdiction's need for Public Services:**

Fort Worth's special needs populations, as well as low and moderate income households in general, have a variety of public service needs. In consultation with the public and other interested parties, the following are the public service needs identified through the Consolidated Plan process:

- Youth Services;
- Child Care;
- Senior Services;
- Disabled Services;
- Substance Abuse Services;
- Health Services;
- Homeless Services; and
- Housing Counseling Services.

### **How were these needs determined?**

In addition to surveying broad data regarding social service needs for low income and special needs populations, as summarized elsewhere in this document, the City solicited requests for proposals for public service activities seeing HUD grant funding. Representatives of these social service agencies attended community meetings and made presentations describing the need for these services. The Community Development Council (CDC) reviewed these proposals and heard the presentations from all social service agencies requesting funding. The CDC recommended funding for each of the defined public service categories, based on scoring criteria which took into consideration multiple factors including the agency's ability to effectively deliver the service. The public services category received the most requests for funding of all project types considered.

# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview:

Several factors or indicators are used to identify, describe, and analyze the city of Fort Worth's housing market. This section of the Consolidated Plan includes information on the following:

- Household Size and Composition
- Housing Development
- Housing Tenure, Vacancy Rates, Affordability, and Value
- Rental Housing
- Owner Housing
- Physical Condition of Housing Stock
- Public/Assisted Housing
- Homeless Housing Inventory
- Special Needs Housing Inventory

## MA-10 Number of Housing Units – 91.210(a)&(b)(2)

### Introduction

There are 267,468 housing units within the City of Fort Worth, made up of approximately 143,367 owner units and 94,751 rental units. Household size and composition affects the demand for each type of housing in a community. Also, the age of housing in a community can have a significant impact in terms of affordability, housing condition, and neighborhood stabilization, while also serving as an indicator of a City's growth trends. Significantly, the age of the housing stock is split almost evenly, as 47% of the housing units in the City were built since 1980 and 53% were built prior to 1980. Housing stock that is over 30 years old is generally beginning to be in need of repairs or updates.

For low income households, there appears to be a need for additional new rental units and new supportive housing units for disabled homeless persons. According to City estimates, there are 9,500 rental units built prior to 1970 which are likely to need repair to remain quality & affordable. There are also likely to be 11,000 owner units built before 1950 that need major repair/upgrade as well as 11,500 owner units built from 1950 to 1970 likely to be in need of major repair or upgrade.

### All residential properties by number of units

Property Type	Number	%
1-unit detached structure	178,301	67%
1-unit, attached structure	8,154	3%
2-4 units	16,650	6%
5-19 units	38,369	14%
20 or more units	21,205	8%
Mobile Home, boat, RV, van, etc	4,789	2%
<b>Total</b>	<b>267,468</b>	<b>100%</b>

**Table 29 – Residential Properties by Unit Number**

Data Source: 2005-2009 ACS Data

### Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	580	0%	1,522	2%
1 bedroom	2,258	2%	31,885	34%
2 bedrooms	23,796	17%	36,713	39%
3 or more bedrooms	116,733	81%	24,631	26%
<b>Total</b>	<b>143,367</b>	<b>100%</b>	<b>94,751</b>	<b>101%</b>

**Table 30 – Unit Size by Tenure**

Data Source: 2005-2009 ACS Data

**Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.**

The City continues to utilize federal, state, and local programs to assist extremely low, low and moderate income families, with both single family and multi-family housing. Unlike affordable units in the private market, which are naturally attractive to households with higher incomes as they may be seeking a bargain in their housing costs, assisted housing must be rented to households based on income restrictions from the public funding source. This helps to preserve workforce housing availability for young families and individuals newly "on their own". At present, in addition to the inventory of assisted housing administered by the Fort Worth Housing Authority discussed elsewhere in this document, there are an estimated total of 10,299 affordable rental housing units which were developed through the federal Low Income Housing Tax Credit Program. Tax Credit units must be rented to households at or below 60% of the area median income, which is currently \$39,500 for a family of four. Of these Tax Credit units, only 403 are accessible for persons with disabilities. The City of Fort Worth ensures ongoing affordability and regulatory compliance for approximately 150 HOME-assisted rental units, with additional units under development.

Mixed income housing will 1) Promote dispersion of publicly assisted housing units; 2) increase variety of housing choice for all income levels, and 3) promote project location consistent with future land use policies: a) within two miles of a major employment center; or b) within ¼ mile of existing/proposed rail and transit stations or bus route; or c) in an urban village, growth center, neighborhood empowerment zone, or special district.

**Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.**

The City does not expect to lose units from its affordable housing inventory for any reason according to the Fort Worth Housing Authority plan.

**Does the availability of housing units meet the needs of the population?**

According to the U.S. Census Bureau, Fort Worth was the fastest growing large city with a population of more than 500,000 between 2000 and 2010. The 2010 Census count for Fort Worth is 741,206. From 2000 to 2010, Fort Worth's total population increased by 206,512 persons. This represents an average annual increase of approximately 20,650 persons, and a growth rate of 3.9 percent a year. From 2010 to 2012 approximately 6,884 families have moved into Fort Worth; however, the average number of housing units added per year is 3,652. This has left the City with a housing unit deficit of approximately 47% per year. This places pressure on the local for-sale and rental markets and reduces affordability for low and moderate income families in both the renter and homebuyer markets.

According to 2005-2009 ACS data, of the City's total housing units, 69.7% were single-unit structures, 6.2% were duplex/tri-plex/four-plex units, 22.3% were multi-family structures with 5 or more units, and 1.8% were mobile homes.

**Describe the need for specific types of housing:**

Analysis of cost burden data indicates that more affordable rental housing is needed, particularly for families and individuals with incomes below 30% of median, many of which are disabled or elderly. Persons with disabilities often have difficulty locating a wide choice of accessible units. The Tarrant County Homeless Coalition continues to report that permanent supportive housing with long-term subsidies is needed for the homeless and chronically homeless population. In the homebuyer market, affordability for lower income first-time homebuyers is a continuing challenge, particularly as transportation costs may be high from newer developments. Though central city housing may be for affordable and have reduced transportation costs, there is a need for repair on many of these homes.

**Discussion**

See abpve.

## MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

### Introduction

This section will describe the general characteristics of the cost of housing based on available information with comparison from the 2000 Census, and 2005-2009 ACS and 2010 ACS data. The cost of housing in the City of Fort Worth has increased significantly since 2000 with home values increasing by 66 percent.

### Cost of Housing

	Base Year: 2000	Most Recent Year: 2009	% Change
Median Home Value	69,700	115,900	66%
Median Contract Rent	470	602	28%

Table 31 – Cost of Housing

Data Source: 2000 Census (Base Year), 2005-2009 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	30,445	32.1%
\$500-999	53,949	56.9%
\$1,000-1,499	8,149	8.6%
\$1,500-1,999	1,525	1.6%
\$2,000 or more	683	0.7%
<b>Total</b>	<b>94,751</b>	<b>100.0%</b>

Table 32 - Rent Paid

Data Source: 2005-2009 ACS Data

### Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	6,825	No Data
50% HAMFI	33,120	23,729
80% HAMFI	62,630	31,469
100% HAMFI	No Data	52,603
<b>Total</b>	<b>102,575</b>	<b>107,801</b>

Table 33 – Housing Affordability

Data Source: 2005-2009 CHAS

## Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	610	714	924	1,239	1,475
High HOME Rent	673	716	871	1,121	1,231
Low HOME Rent	598	641	768	888	991

**Table 34 – Monthly Rent**

Data Source: HUD FMR and HOME Rents

### Is there sufficient housing for households at all income levels?

Provision of adequate and appropriate housing for all residents is essential to building strong neighborhoods. The City of Fort Worth’s key housing goals are increasing the supply of quality affordable accessible housing; expanding homeownership opportunities; revitalizing neighborhoods; creating mixed-income communities; and better aligning housing choice options with multimodal transportation opportunities, as typically occurs in Transit-Oriented Developments.

There are sufficient housing units for the majority of households at or above 50% of median income. However, Fort Worth rental households earning less than 30% of the area’s median income are experiencing a 62% cost burden. More than 62% of those with income between 30% and 50% of median pay 30% of their income for rent and 14% pay more than 50%. Of the rental households earning between 51% and 80% of the median income, 35% report a housing problem and 26% spend more than 30% of their monthly income for rent.

### How is affordability of housing likely to change considering changes to home values and/or rents?

Housing costs, occupancy rates, and mobility are a reflection of supply and demand of housing. The demand for decent and affordable rental housing in the City continues to be high. To date, it appears that new construction of *affordable* rental units has not kept pace with the demand. Census data indicates that about 48% of all renters in Fort Worth spent 30% or more of household income on housing. An analysis of rental affordability indicates that the median rent is not affordable to 50% of the City’s renter households. The affordability of housing is not likely to change with respect to home values and rents.

While housing prices have risen substantially statewide, Fort Worth single-family homebuyer housing has remained relatively affordable, but this affordability gap is shrinking. In 2011, the median price of a house in Fort Worth was \$101,300, a 20.2 percent increase from the 2000 median of \$83,900.

According to the Real Estate Center at Texas A & M, Fort Worth is alone among major Texas cities in experiencing a noticeable reduction in median housing price between 2009 and 2011.

**How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?**

The median gross rent in the City in 2000 was \$559. In 2008, the median gross rent was \$776 which was an increase of 39% from 2000. ACS 2010 data indicates the median gross rent is \$806 and has only increased slightly. It is expected that any newly constructed units will increase over the next 5 years.

HUD's FY 2013 Fair Market Rent is \$668 for a one-Bedroom unit, and \$865 for a two-bedroom unit (both prices not including utilities). In comparison, the "high" HOME program rent is \$700 for a one-bedroom, and \$865 for a two-bedroom, while the "low" HOME rents are \$649 and \$778, respectively (not including utilities). Current Tax Credit rents are at \$759 for one-bedroom, and \$910 for a two-bedroom, again not including utilities. When one considers that a person earning \$10.00 per hour full-time, earns \$20,800 per year, and takes home \$1733 per month, these housing costs would represent approximately 37% to 52% of that individual's gross income, demonstrating the challenging rental market for lower income households.

**Discussion**

This section is optional and was left blank intentionally.

## MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

### Introduction

This section will describe the condition of housing for the Fort Worth housing market. There are 42,385 households (or 17.80% of all households) in Fort Worth that experience severe housing problems. The 4 conditions of housing problems include lack of complete kitchen facilities, lack of complete plumbing facilities, more than one person per room, and cost burden (paying more than 30% of household income on housing expenses).

### Definitions

For the purposes of this Consolidated Plan, the City defines "standard condition" housing units as those that meet applicable federal standards and local building codes. The City defines a housing unit in "substandard condition but suitable for rehabilitation" as any building that does not meet applicable federal standards and/or local building codes, but does not endanger the life, health and safety of the public, and can still be repaired for a reasonable amount. "Reasonable amount" is a cost that does not exceed 75% of the estimated post rehabilitation value of the housing unit.

### Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	40,659	28%	42,391	45%
With two selected Conditions	1,695	1%	2,948	3%
With three selected Conditions	57	0%	94	0%
With four selected Conditions	0	0%	21	0%
No selected Conditions	100,956	70%	49,297	52%
<b>Total</b>	<b>143,367</b>	<b>99%</b>	<b>94,751</b>	<b>100%</b>

Table 35 - Condition of Units

Data Source: 2005-2009 ACS Data

### Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	39,077	27%	17,521	18%
1980-1999	31,575	22%	31,620	33%
1950-1979	49,778	35%	33,898	36%
Before 1950	22,937	16%	11,712	12%
<b>Total</b>	<b>143,367</b>	<b>100%</b>	<b>94,751</b>	<b>99%</b>

Table 36 – Year Unit Built

Data Source: 2005-2009 CHAS

### Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	72,715	51%	45,610	48%
Housing Units build before 1980 with children present	26,969	19%	13,970	15%

**Table 37 – Risk of Lead-Based Paint**

Data Source: 2005-2009 ACS (Total Units) 2005-2009 CHAS (Units with Children present)

### Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	29,144	206	29,350
Abandoned Vacant Units	760	12	772
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

**Table 38 - Vacant Units**

Alternate Data Source Name:

City of Fort Worth

Data Source Comments: 2005-2009 CHAS

### Need for Owner and Rental Rehabilitation

It appears from the data above that 28% of owner units have reportable conditions and may need repairs, while 45% of renter units had conditions reported on the American Community Survey (HUD's data source for this document). The owner demographics also show that those households who are low-income and extremely low-income may live in housing units that have housing problems which the owner is unable to repair due to a financial hardship. These can affect the health and safety of elderly residents. Many such residents of Fort Worth have relied on the City for emergency repair, minor home repair assistance, lead based paint removal, weatherization assistance and the installation of ramps for the disabled/physically challenged.

### Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

The table below presents the risk of Lead Based Paint Hazards by showing the number of housing units built before 1940 and the number of housing units built before 1979. The table also illustrates the number and percentage of housing units that are rental and owner occupied. Of the approximately 39,000 pre-1980 units with children present, as many as one-half may be low or moderate income, based on income distribution for the city as a whole.

### ***Number and Percent of Pre-1940 and Pre-1979 Housing in Fort Worth***

Out of the entire housing stock in Fort Worth, 43.6% were built before 1979 and 6.0% were built before 1940. Therefore, it is estimated that there could be as many as 71,000 housing units that may have some interior or exterior lead paint present. Fifty percent of the City's households are composed of very low and low income families, demonstrating that close to half of all households could have a lead-based paint hazard. It is possible that half of these families – which are more likely to occupy old housing units – may lack the financial means to correct a lead hazard. Low and moderate income families represent approximately 53% of Fort Worth's population.

### **Discussion**

This section is optional and was left blank intentionally.

## MA-25 Public and Assisted Housing – 91.210(b)

### Introduction

The Housing Authority of the City of Fort Worth (FWHA) is the local public housing agency. The Housing Authority managed 1,140 public housing units; 2,351 affordable housing units; 525 market rate units; currently, FWHA administers 5,441 Housing Choice Vouchers.

FWHA owns and administers four conventional public housing complexes: Butler Place Apartments, J.A. Cavile Place Apartments, Fair Oaks Apartments, and Fair Park Apartments. FWHA also owns and manages scattered site units consisting of duplexes that are located throughout the City of Fort Worth.

### Totals Number of Units

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available	0	56	1,363	5,263	0	5,263	1,064	320	837
# of accessible units									
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

Table 39 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

**Describe the supply of public housing developments:**

**Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:**

The public housing units are reported to be in good condition, with renovations occurring regularly and in recent years. There are no units that are expected to be lost from the assisted housing inventory. The characteristics of Fort Worth's housing market as described in this Consolidated Plan indicates the continued need for subsidized rental units, in addition to the need for additional standard units that are affordable. The subsidized rental units remain occupied, with very few vacancies available, thereby indicating the need for continued renovation of older units as needed.

## Public Housing Condition

Public Housing Development	Average Inspection Score

Table 40 - Public Housing Condition

### Describe the restoration and revitalization needs of public housing units in the jurisdiction:

The public housing units were built between 1941 and 1988, and have benefited from extensive capital improvement and renovation between 2005 and 2009.

### Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

The Fort Worth Public Housing Authority is promoting deconcentration of its public housing units through development and redevelopment of Tax Credit and other affordable housing at scattered locations throughout the City. FWHA has a strong Family Self-Sufficiency program to support public housing residents and Voucher recipients in their efforts to increase their education and employment prospects. FWHA also sponsors a strong homeownership program which has resulted in 188 residents becoming homeowners since the inception of the program. FWHA also strongly encourages education and employment initiatives through the provision of child care, supportive services, and regular job fairs with employers.

Other affordable housing complexes include units that have been rehabilitated or constructed utilizing funds from other state or federal programs, including, but not limited to, the Low Income Housing Tax Credit (LIHTC), HOME Program, Section 202, Section 221(d)(3), and Section 236. Conventional loans were also available to leverage these funds.

### Discussion:

This section is optional and was left blank intentionally.

## MA-30 Homeless Facilities and Services – 91.210(c)

### Introduction

This section will provide a brief inventory of facilities, housing, and services that meet the needs of homeless persons within the City of Fort Worth, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth.

On January 24, 2013, volunteers with the Tarrant County Homeless Coalition counted 2,390 people in Tarrant County who were homeless, including:

- 739 children (31%)
- 217 veterans (9%)
- 318 people with a severe mental illness (13%)

The Coc estimates that more than 5,200 people will experience homelessness in Tarrant County in 2013.

### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	291	32	106	493	0
Households with Only Adults	885	0	201	817	0
Chronically Homeless Households	0	0	0	252	0
Veterans	0	0	94	0	0
Unaccompanied Youth	16	0	0	0	0

**Table 41 - Facilities and Housing Targeted to Homeless Households**

**Data Source Comments:** Data received from Tarrant County Homeless Coalition as of August 12, 2013, supplementing information assembled from direct information received from homeless service agencies and/or from the CoC FY2012 Program Application.



**Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons**

Fort Worth has a variety of programs to meet the needs of the community and most have been tailored to include services for homeless persons. Some of these programs include:

**Catholic Charities**- a large network, Catholic Charities offers a broad range of services to consumers of all types, including clinical counseling, credit counseling, dental and medical assistance, transportation services and street outreach services. Each of these is offered to consumers of various backgrounds and income levels, including homeless services that are difficult to find with other programs.

**ACH Child and Family Services**- assistance to families and individuals is provided through their services for children. Behavioral care, adoption services, campus respite and crisis intervention services are offered to children who are housed, are currently homeless or are at risk of becoming homeless and provide services to the families of the children as well. By providing guidance and support, families are more stable and are able to be preserved while the child or children is being protected and supported as well.

**MHMR of Tarrant County**- having facilities to meet the needs of mental consumers across the county, MHMR of Tarrant County opened a clinic specifically designed to be within walking distance of several of the homeless shelters, allowing for easy access to mental health care. Case managers are trained to assist in the needs of this specialty population by offering services within the MHMR of Tarrant County clinic, in the shelter or even in homeless camps throughout the City of Fort Worth and surrounding areas, meeting the consumer wherever they need services.

**Texas Reentry Services**- offers a wide range of services to ex-offenders to assist in reintegrating them back into their community and society as a whole. Their services include housing assistance for the homeless as well as GED and literacy courses, medical services, mental health services and, because many homeless persons do not have the required documentation for housing assistance, identification services, including obtaining state identification and birth certificates.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

The CoC and the medical community including JPS Health Network, MedStar, and MHMR have developed and applied for multiple programs addressing homeless needs through the Texas Medicaid 1115 Waiver program. The CoC is leading the effort through the Taskforce on Health Care for the Homeless to create a Health Resources & Services Administration (HRSA) Health Care for the Homeless new access point clinical services for the unsheltered and emergency sheltered homeless with a primary focus on dual diagnosed, severely mentally ill and chronic substance abuse patients.

The CoC collaborates with the VA North Texas Health Care System to provide a linkage between local nonprofit agencies that serve veterans and available programs through the VA. Existing Grant & Per Diem (GPD) Temporary Housing (TH) programs maintain full occupancy at the Presbyterian Night Shelter and MHMR Addiction Services of Tarrant County Patriot House which provides a site based TH facility for Veterans suffering from chemical dependency, post-traumatic stress disorder and other mental illnesses. The CoC tracks homeless veteran Point In Time (PIT) on a quarterly basis and assists the VA and FWHA in maintaining veteran housing status data in the HMIS. The CoC provides veteran lists to Veterans Affairs Supportive Housing (VASH) and Supportive Services for Veteran Families (SSVF) and The Salvation Army to target outreach and encourage service engagement. The majority of veterans that remain homeless have been found to be ineligible for many existing programs due to dishonorable discharge. In response, the CoC funded a PSH program for veterans regardless of discharge status. The CoC participates in Stand Downs and CHALLENGE events throughout the year and assists in the dissemination of information to agency staff.

Another important homeless service entity is the United Way which administers State funded homeless services grants and the Directions Home supportive services program.

The following are facilities serving the homeless in Fort Worth:

#### Emergency Shelters:

- Fort Worth Day Resource Center For The Homeless – Serves men, women, and families.
- Presbyterian Night Shelter of Tarrant County – Serves men, women, and families. The largest provider of services for the homeless, PNS is the only free area emergency shelter without length-of-stay restrictions.
- Union Gospel Mission of Tarrant County – Serves men, women, and families.
- The Salvation Army – Serves single female, and single male individuals.
- SafeHaven of Tarrant Count – Serves individuals and families who are victims of domestic violence.
- YWCA – Serves single female individuals.
- ACH Child and Family Services' Emergency Youth Shelter – Serves unaccompanied youth.

#### Transitional/Permanent Housing:

- ACH Child and Family Services – Families Together Program
- Community Enrichment Center – Adopt A Family and Open Arms
- Cornerstone – New Life Center
- Fort Worth Housing Authority – Shelter + Care, Directions Home Vouchers, VASH
- Presbyterian Night Shelter – Patriot House; Veteran's Program #04-124; and Veteran's Program #98-041
- Mental Health Mental Retardation (MHMR) of Tarrant County – Liberty House and Gateway

- Salvation Army – First Choice, Simon Transitional Housing Program, Home Sweet Home, and START
- Samaritan Housing
- SafeHaven of Tarrant County – Parkdale and Transitional Housing Tax Credit
- Union Gospel Mission
- YWCA of Tarrant County – Supportive Living

## MA-35 Special Needs Facilities and Services – 91.210(d)

### Introduction

The section of the plan will describe the facilities and services that assist persons who are not homeless but who require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing. This will include information regarding priority housing and supportive service needs of persons who are not homeless but who may or may not require supportive housing including elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

The jurisdiction does not intend to use HOME funds for tenant-based assistance to assist special needs populations at this time, as HOME projects are selected that will result in the maximum leverage of private funds consistent with the HOME program goal to encourage local partnerships that create more affordable housing units. Maximum leverage is achieved through homeownership and new development/redevelopment of affordable rental housing.

### HOPWA Assistance Baseline Table

Type of HOWA Assistance	Number of Units Designated or Available for People with HIV/AIDS and their families
TBRA	73
PH in facilities	0
STRMU	161
ST or TH facilities	0
PH placement	0

**Table 42– HOPWA Assistance Baseline**

**Data Source:** HOPWA CAPER and HOPWA Beneficiary Verification Worksheet

**Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs**

Supportive housing is permanent, affordable housing linked to a range of support services that enable tenants to live independently and participate in community life. It is a cost effective and successful alternative to more expensive and less effective emergency services or institutional settings.

Supportive housing can help people with psychiatric disabilities, people with histories of addiction, formerly homeless people, frail seniors, families, young people aging out of foster care, individuals

leaving correctional facilities and people living with HIV/AIDS to live independently with dignity in the community. Tenants of supportive housing typically fall into two or more of these categories.

**Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

***MHMR of Tarrant County-*** Liberty House is a transitional housing program that was started to assist homeless veterans with addiction, family support and mental health services. A computer lab and library were constructed on site for easy access to provide veterans employment assistance.

Another supportive service MHMR of Tarrant County provides is Project Link. This team offers case management, employment trainings, mental health and addiction treatment and transportation assistance to consumers who are chronically homeless and are now in a permanent supported housing program and are not current Medicaid patients.

**Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

The City proposes to provide disabled and elderly households with accessibility improvements to allow them to remain in their homes, and will continue to support Tenant Based Rental Assistance for Persons with HIV/AIDS through the HOPWA program.

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

The City will fund other types of public services to special needs populations, such as transportation services for the elderly, rehabilitation services for disabled homeowners, job training and educational services for homeless and formerly homeless persons, case management and emergency services for homeless persons, emergency rental assistance for persons at risk of homelessness, and substance abuse services for persons with alcohol/drug additions.

## **MA-40 Barriers to Affordable Housing – 91.210(e)**

### **Negative Effects of Public Policies on Affordable Housing and Residential Investment**

The City reviewed property tax policies, land use controls, zoning ordinances, building codes requirements, impact and other fees, public housing, environmental requirements, public transportation, and other factors in order to determine any barriers to affordable housing. A review of the federal regulations and requirements and local building codes did not reveal any obvious issues that would discourage the development of affordable housing. There appears to be no significant barriers to affordable housing with regard to public policies. There were no public policies that limit or affect the return on residential investments.

In order to continue to address and eliminate any potential barriers to affordable housing, the City has identified the following areas where the City could take action to minimize barriers to affordable housing over the next five years:

1. Develop Partnerships to Build and Increase the Number of Affordable Units
2. Pursue Legislation that Promotes Affordable Housing
3. Assist in Providing Foreclosure Prevention Counseling and Buyer Education
4. Provide Down Payment Assistance and Closing Cost Assistance
5. Seek Additional Resources to Reduce Barriers
6. Make efforts to coordinate its housing initiatives with local and regional transportation planning strategies to ensure, to the extent practical, that affordable housing owners and tenants have access to public transportation.

The City remains committed to preserve and maintain the existing stock of affordable housing as well as to increase the number of new affordable housing units. The City has regularly sought additional grant funds to expand its capacity to provide affordable housing activities and will continue to seek and support funding that will accomplish this goal.

## MA-45 Non-Housing Community Development Assets – 91.215 (f)

### Introduction

The non-housing community development plan section provides a brief summary of Fort Worth's priority non-housing community development needs that are eligible for assistance under HUD's community development program categories. This community development component of the plan provides Fort Worth's specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the primary objective of the CDBG program to develop viable urban communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for low-income and moderate-income persons.

### Economic Development Market Analysis

#### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	2,969	3,770	1	2	1
Arts, Entertainment, Accommodations	25,591	20,860	8	8	0
Construction	27,708	13,291	9	5	-4
Education and Health Care Services	56,929	55,352	18	23	5
Finance, Insurance, and Real Estate	24,676	19,395	8	8	0
Information	8,138	4,843	3	2	-1
Manufacturing	42,218	21,352	13	9	-4
Other Services	15,638	13,004	5	5	0
Professional, Scientific, Management Services	31,072	16,448	10	7	-3
Public Administration	10,101	10,329	3	4	1
Retail Trade	36,092	33,476	11	14	3
Transportation and Warehousing	23,026	17,028	7	7	0
Wholesale Trade	11,701	16,814	4	7	3
Total	315,859	245,962	--	--	--

**Table 43 - Business Activity**

**Data Source:** 2005-2009 ACS (Workers), 2010 ESRI Business Analyst Package (Jobs)

## Labor Force

Total Population in the Civilian Labor Force	341,296
Civilian Employed Population 16 years and over	315,859
Unemployment Rate	7.45
Unemployment Rate for Ages 16-24	24.65
Unemployment Rate for Ages 25-65	4.55

**Table 44 - Labor Force**

Data Source: 2005-2009 ACS Data

Occupations by Sector	Number of People
Management, business and financial	99,180
Farming, fisheries and forestry occupations	529
Service	51,383
Sales and office	82,874
Construction, extraction, maintenance and repair	34,776
Production, transportation and material moving	47,117

**Table 45 – Occupations by Sector**

Data Source: 2005-2009 ACS Data

## Travel Time

Travel Time	Number	Percentage
< 30 Minutes	191,997	64%
30-59 Minutes	87,803	29%
60 or More Minutes	20,437	7%
<b>Total</b>	<b>300,237</b>	<b>100%</b>

**Table 46 - Travel Time**

Data Source: 2005-2009 ACS Data

## Education:

### Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	47,001	4,364	25,121
High school graduate (includes equivalency)	62,000	5,227	21,428
Some college or Associate's degree	77,576	4,112	16,448

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Bachelor's degree or higher	75,974	2,486	13,052

**Table 47 - Educational Attainment by Employment Status**

Data Source: 2005-2009 ACS Data

**Educational Attainment by Age**

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	3,322	10,612	11,744	14,360	8,371
9th to 12th grade, no diploma	12,205	14,136	11,506	14,128	7,186
High school graduate, GED, or alternative	23,426	28,930	25,045	34,890	15,691
Some college, no degree	22,104	25,811	20,880	30,335	11,839
Associate's degree	1,911	6,504	6,382	8,803	1,797
Bachelor's degree	5,364	24,173	17,248	22,935	7,210
Graduate or professional degree	236	7,352	7,506	12,571	5,267

**Table 48 - Educational Attainment by Age**

Data Source: 2005-2009 ACS Data

**Educational Attainment – Median Earnings in the Past 12 Months**

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	19,100
High school graduate (includes equivalency)	26,531
Some college or Associate's degree	34,390
Bachelor's degree	48,541
Graduate or professional degree	60,021

**Table 49 – Median Earnings in the Past 12 Months**

Data Source: 2005-2009 ACS Data

**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

Based on local information available, the major employment sectors within the City of Fort Worth are:

Trade, Transportation, and Utilities 22%

Government 14%

Education and Health Services 13%

Professional and Business Services 12%

Leisure and hospitality 11%

Manufacturing 10%

Mining, Logging, and Construction 7%

Financial Activities 6%

6%

**Describe the workforce and infrastructure needs of the business community:**

A key workforce and infrastructure need in Fort Worth and Tarrant County is ensuring that employees are able to get to their employers. Public transportation availability is limited for some major employment centers (e.g. Alliance), which may hinder potential employees from working in those areas. Additional concerns include low high-school graduation rates from some schools, workforce training needs for some industries, and strong demand for highly-skilled workers in many local markets.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

Tower 55 is a vital intersection of the national rail network and is one of the busiest and most congested rail intersections in the United States. Improvements to Tower 55 will allow for greater safety, reduced delays, reliability, performance, and air quality. ([1])

Tower 55 is anticipated to create an average of 891 jobs per year for two years and will support rail volume growth for 15 years.

TEXRail will carry passengers from southwest Fort Worth through downtown to Grapevine and to the north end of DFW Airport. TEXRail will save riders 21 minutes per day, carry an estimated 16,800 riders per day, and will be near transit-dependent populations.([2]) It is believed TEXRail will promote transit-oriented development and may increase property values of those parcels located close to a station.

Fort Worth Chamber of Commerce focuses on a number of initiatives, including business/education partnerships and *Distinguished Employers of Fort Worth Teens*, to try to encourage and increase high school graduation rates.

i. Partnerships Internships, business tours, college tours, career days, mentoring, applied learning exposures where demand exists at various job levels

ii. Distinguished Employers of Fort Worth Teens Created in 2007, the program included employers who help high school employees balance school and work as a win-win to prepare for the future workforce demands of our city

### **How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

Currently, the State of Texas faces a middle-skill gap. Middle-skill jobs make up more than half of the available jobs (51%), however, only 40% of workers fill this sector.

Locally, a need for trained nurses appears to be one of the greatest types of employment demand.

Out of the fifteen top jobs in demand, Information Technology represents one-third, while for are supervisory or management-level positions.

Top five highest earning college programs: Petroleum engineering, chemical engineering, ocean engineering, mechanical engineering, and nursing

Top five highest earning associate programs: Fire protection, nuclear and industrial radiologic technicians, physical science technologies, quality control and safety, and nursing.

There is a structural mismatch between popular four-year degrees and earnings. Generally speaking, generalists are not paid highly.

### **Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

Go Centers are available as a college and career readiness preparation located in high schools and community centers with online resources and mentors from higher education and the community. Additionally, there is financial literacy education for teens and parents to overcome the perception that college is not affordable. This supports the Consolidated Plan goal of low and moderate income persons having the opportunity to earn higher wages.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

No

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

The Comprehensive Plan is the City of Fort Worth's official guide for making decisions about growth and development. The city also coordinates with the North Central Texas Council of Governments on regional transportation and other planning issues.

**Discussion**

This section is optional and was left blank intentionally.

## **MA-50 Needs and Market Analysis Discussion**

### **Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

Areas of Housing Problem Concentration are defined as Census Block Groups within a jurisdiction that have a percentage of housing problems exceeding the percentage of total housing units within the jurisdiction by a statistically significant margin.

Geographic analysis shows that the concentration of older house stock overlaps with both a concentration of low to moderate income families and concentrations of racial and ethnic minorities. Areas which have greater than 51% concentration of minority populations, and areas that have greater than 51% concentration of low and moderate income persons are located primarily in the central city. The Northside, Southside, and Southeast sectors of the central city have the highest concentrations of minority population as seen on attached maps. Housing units built before 1978, also concentrated in the central city, are more likely to contain lead-based paint and are more likely in need of major repair. Yet, these houses are occupied by families least likely to have the financial means to correct either potential lead hazards or make all other needed repairs.

### **Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

The definition of minority concentration is that 51% or more of the population is from a race or ethnicity that is a minority of the city's population overall. Low to moderate income and minority concentrations occur primarily within the central city in the North-Northwest and Southeast quadrants, as it can be seen on attached map.

### **What are the characteristics of the market in these areas/neighborhoods?**

The characteristics of the market in some of the central city areas where there is a concentration of minority populations or housing problems are: older housing stock, some pockets of deteriorated infrastructure, low income levels, higher incidence of repair needs. Many market areas in the central city have stabilized and are redeveloping, such as the South Side Hospital District area and the Renaissance Square area. Significant City investments through TIFs (Tax Increment Financing zones), PIDs (Public Improvement Districts), and tax abatements, have encouraged developers to return to the Central city, although there continue to be areas in the Northside, Southside and Southeast areas that will benefit from further stabilization and redevelopment efforts.

### **Are there any community assets in these areas/neighborhoods?**

The Southeast area in particular has many vacant parcels that create opportunities for redevelopment.

**Are there other strategic opportunities in any of these areas?**

Over the past 10 years, central city redevelopment has been encouraged by a variety of Tax Increment Financing Districts (TIFs) and Public Improvement Districts (PIDs), including development in the West Seventh Corridor and in the Near Southside and Hospital District. The significant new Renaissance Square development in Southeast Fort Worth located at the intersection of East Berry Street and Vaughn Boulevard (with over 500,000 SF retail development, including a Walmart) is anticipated to have a positive catalytic effect on real estate markets in the surrounding neighborhoods. The Evans/Rosedale area also has the potential to encourage the revitalization of the Near Southeast area close to downtown.

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

In order to continue to receive federal funds, the City of Fort Worth must submit a Consolidated Plan (ConPlan) to the U.S. Department of Housing and Urban Development (HUD) every 3 to 5 years and the ConPlan must address the following objectives, primarily benefitting low and moderate-income residents:

- Decent Housing;
- A Suitable Living Environment; and
- Expanded Economic Opportunities

According to HUD, “the Consolidated Plan is designed to be a collaborative process whereby a community establishes a unified vision for community development actions. It offers local jurisdictions the opportunity to shape the various housing and community development programs into effective, coordinated neighborhood and community development strategies. It also creates the opportunity for strategic planning and citizen participation to take place in a comprehensive context, and to reduce duplication of effort at the local level.”

The Strategic Plan section of the ConPlan establishes general guidelines based on the needs identified in the “Needs Analysis” section, for housing and community development activities for the next five years, beginning October 1, 2013 through September 30, 2018. The strategies and goals set forth in the Strategic Plan are tailored to address the housing, community development, and public services needs of the City, while satisfying HUD’s required national objectives; they provide the framework for implementing the City's 2013-2018 Consolidated Plan and subsequent annual Action Plans, by detailing the projects and activities to be undertaken.

## **SP-10 Geographic Priorities – 91.215 (a)(1)**

### **Geographic Area**

**Table 50 - Geographic Priority Areas**

#### **General Allocation Priorities**

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City has not designated any general target areas because low to moderate income individuals and families reside throughout the city. However, CDBG activity types may be located in specific geographic areas based on low to moderate income criteria established by HUD for area wide benefit activities, which must have 51% concentration of the Low Moderate Income population. Allowable locations for projects are determined based on the percentage of low to moderate income persons residing there. The majority of Fort Worth's HUD funds are used for direct benefit purposes that are available to low income residents who may live anywhere throughout the city so geographic priorities do not apply. Some project types, based on their nature and the location which will make them most effective, may be given priority near retail, employment centers, transit centers, and bus stops.

Eligible ESG-assisted individuals and households must reside in the City of Fort Worth.

For the HOPWA program, housing assistance and supportive services may be provided throughout Tarrant, Parker, Hood, or Johnson Counties in addition to within the City of Fort Worth, in accordance with HUD requirements for these funds.

## SP-25 Priority Needs - 91.215(a)(2)

### Priority Needs

1	<b>Priority Need Name</b>	Public Facility and Infrastructure Streets
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 2 Goal 1 Public Facilities Infrastruc
	<b>Description</b>	This priority includes streets improvements, sidewalks, lighting.
	<b>Basis for Relative Priority</b>	There is a high number of deteriorated streets in low and moderate income neighborhoods.
2	<b>Priority Need Name</b>	Public Facility and Infrastructure Other
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Non-housing Community Development
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 2 Goal 1 Public Facilities Infrastruc
	<b>Description</b>	Public facility and infrastructure projects such as community centers, health facilities, recreation facilities, parking facilities, tree planting, fire stations/equipment, asbestos removal, water/sewer improvements, solid waste disposal, flood drainage improvements.
	<b>Basis for Relative Priority</b>	Funding based on demand for other facility and infrastructure projects, availability of funds, and on priorities set by the Community Development Council for funding allocation.
3	<b>Priority Need Name</b>	Public Services Child
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Families with Children Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 3 Goal 1 Public Services
	<b>Description</b>	This includes youth and children services i.e. child care services, meals, referrals to community health and social service resources, tutoring.
	<b>Basis for Relative Priority</b>	The basis for relative priority is based on extent of demand for child care & youth services from families with children, and the cost of weekly child and day care services. Community Development Council recommended 18% of the funds for this category.
4	<b>Priority Need Name</b>	Public Services Youth
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Families with Children
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 3 Goal 1 Public Services
	<b>Description</b>	Youth services include counseling, tutoring, training of advocacy volunteers, and casework supervision.
	<b>Basis for Relative Priority</b>	Relative priority is based on service demand from families with children for youth services, and on the Community Development Council allocation of 9% of available Public Services funding to this priority.
5	<b>Priority Need Name</b>	Public Services Special Needs - Elderly
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Elderly Elderly Frail Elderly
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 3 Goal 2 Public Service Special Needs
	<b>Description</b>	Special needs services oriented towards the elderly, including case management, advocacy, financial assistance, transportation services, supplemental food, health and wellness programs.
	<b>Basis for Relative Priority</b>	Funding was based on the demand for services relative to their availability, and on the Community Development Council allocating 18% of funding to this priority.
6	<b>Priority Need Name</b>	Public Services Special Needs - Substance Abuse
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Individuals Chronic Substance Abuse Persons with Alcohol or Other Addictions
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 3 Goal 2 Public Service Special Needs
	<b>Description</b>	Special needs services oriented towards substance abuse treatment. Services include clinical counseling, drug education, behavior modification, mentoring, career development, health screening, and supportive housing.
	<b>Basis for Relative Priority</b>	The demand for substance abuse services relative to amount of availability of this service for the low income population.
7	<b>Priority Need Name</b>	Economic Development
	<b>Priority Level</b>	Low

	<b>Population</b>	Extremely Low Low Moderate Families with Children Victims of Domestic Violence Other
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	EEO Strategy 1 Goal 1 Employment EEO Strategy 1 Goal 2 PSA Job Education Employment
	<b>Description</b>	Job and Educational Training to promote self-sufficiency for Low-Income persons, particularly homeless adults and families at risk of homelessness.
	<b>Basis for Relative Priority</b>	Relative Priority is based on the priority of the Community Development Council to encourage employment and promotion of self-sufficiency , particularly among homeless or at-risk households.
<b>8</b>	<b>Priority Need Name</b>	Homeless Prevention
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Families with Children Individuals Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 1 Goal 2 Homeless Prevention
	<b>Description</b>	Funds are used to assist at-risk of homelessness individuals and families. Funds are used to pay for rent, mortgage, and utilities, allowing the at-risk of homelessness population to address immediate crises and maintain self-sufficiency.
	<b>Basis for Relative Priority</b>	Funding was based on the demand for services, as indicated by Continuum of Care gap analysis and needs assessment, and on the Community Development Council recommended funding allocation.
<b>9</b>	<b>Priority Need Name</b>	Homeless Rapid Re-housing
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Families with Children Chronic Homelessness Individuals Families with Children Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing
	<b>Description</b>	Funds are used to help individuals and families who are experiencing homelessness to be quickly re-housed and have their lives stabilized. Assistance includes housing relocation, stabilization services, moving cost assistance, and case management.
	<b>Basis for Relative Priority</b>	Funding was based on the demand for services relative to their availability, the needs assessment and gap analyses of the Tarrant County Homeless Coalition and Continuum of Care, and on the Community Development Council funding allocation.
<b>10</b>	<b>Priority Need Name</b>	Homeless Street Outreach
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Families with Children Chronic Homelessness
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing
	<b>Description</b>	<p align="left">Street outreach includes intake and assessment of homeless individuals' and families' needs and directing them towards appropriate housing and services.</p>
	<b>Basis for Relative Priority</b>	Funding was based on the demand for services relative to their availability, and on the Community Development Council funding allocation.
<b>11</b>	<b>Priority Need Name</b>	Homeless Emergency Shelter

	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Unaccompanied Youth
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 3 Goal 3 ESG Shelter Beds
	<b>Description</b>	Funds to be used on shelter operations, utilities, and essential staff costs such as case management, counseling, supportive services, childcare, and the provision of basic needs such as food, clothing, access to showers, laundry facilities, and toiletries.
	<b>Basis for Relative Priority</b>	Funding was based on the continuing demand for maintenance of basic emergency shelter services, the needs assessment and priorities of the local Homeless Coalition and Continuum of Care, and on the Community Development Council recommended fund allocation.
<b>12</b>	<b>Priority Need Name</b>	HIV/AIDS Tenant Based Rental Assistance
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Persons with HIV/AIDS Persons with HIV/AIDS and their Families
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 3 Goal 4 HOPWA TBRA DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	<b>Description</b>	Funds will be used to provide rental assistance and supportive services to eligible households.

	<b>Basis for Relative Priority</b>	Funding was based on the demand for services, and on the Community Development Council recommended fund allocation.
<b>13</b>	<b>Priority Need Name</b>	HIV/AIDS Short-Term Rent, Mortgage, Utility Assist
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Persons with HIV/AIDS and their Families
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 3 Goal 2 HOPWA STRMU DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	<b>Description</b>	Funds will be used to provide short-term rent, mortgage, utility assistance and supportive services to eligible households.
	<b>Basis for Relative Priority</b>	Funding was based on the demand for services, and on the Community Development Council recommended fund allocation.
<b>14</b>	<b>Priority Need Name</b>	HIV/AIDS Supportive Services Only
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Persons with HIV/AIDS Persons with HIV/AIDS and their Families
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 3 Goal 3 HOPWA Supportive Only DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	<b>Description</b>	Funds will be used to provide supportive services such as case management, counseling, health services and nutrition services to eligible households.
	<b>Basis for Relative Priority</b>	Funding was based on the demand for services, and on the Community Development Council recommended allocation.
<b>15</b>	<b>Priority Need Name</b>	Housing Supply - Rental
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 4 Goal 1 Supply of Rental Housing
	<b>Description</b>	Production of new rental housing units.
	<b>Basis for Relative Priority</b>	Funding based on demand for new rental units, and on the Community Development Council recommended fund allocation.
<b>16</b>	<b>Priority Need Name</b>	Housing Supply - Infill Single Family
	<b>Priority Level</b>	Low
	<b>Population</b>	Low Moderate Large Families Families with Children Persons with Mental Disabilities
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 4 Goal 2 Supply of Single Family Homes
	<b>Description</b>	Production of new infill single family housing units.
	<b>Basis for Relative Priority</b>	Funding based on demand for new infill single family housing units, funds availability, and on the Community Development Council recommended fund allocation.
<b>17</b>	<b>Priority Need Name</b>	Housing Stock - Rehabilitation
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Families with Children Elderly Elderly Frail Elderly

	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 2 Goal 1 Housing Stock
	<b>Description</b>	In order to provide housing repairs to low income households and maintain overall healthy living conditions for residents, the City makes use of these rehabilitation programs: emergency repair; priority repair; Cowtown Brushup; and the lead safe program.
	<b>Basis for Relative Priority</b>	Funding based on demand for rehabilitation of privately owned housing units, and on the Community Development Council recommended fund allocation.
<b>18</b>	<b>Priority Need Name</b>	Housing Stock - Architectural Barrier Removal
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Families with Children Elderly Elderly Frail Elderly Persons with Physical Disabilities
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 2 Goal 2 Housing Accessibility
	<b>Description</b>	The Architectural Barrier Removal program improves safety, mobility, and housing access for the elderly and the disabled by installing wheelchair ramps in their houses.
	<b>Basis for Relative Priority</b>	Funding based on demand for architectural barrier removal, availability of funds, and on the Community Development Council recommended fund allocation.
<b>19</b>	<b>Priority Need Name</b>	Homebuyer Assistance
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Persons with Mental Disabilities
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 4 Goal 3 Homeownership
	<b>Description</b>	The Homebuyers Assistance Program (HAP) provides mortgage assistance for income eligible first time homebuyers in the City of Fort Worth to acquire homes. Qualifying homebuyers can receive a subsidy of up to \$14,999.00 to purchase a house located in Fort Worth. The buyer can use the full \$14,999.00 subsidy for mortgage assistance or use \$3,000 of this amount for closing costs and/or down payment
	<b>Basis for Relative Priority</b>	Funding based on demand for homebuyer assistance; availability of funds, and on the Community Development Council recommended fund allocation.
<b>20</b>	<b>Priority Need Name</b>	Homebuyer Counseling
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Families with Children
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	DH Strategy 4 Goal 4 Homebuyer Counseling
	<b>Description</b>	Housing counseling and education services include homebuyer orientation, individual pre-purchase and foreclosure prevention counseling, homebuyer training, and post-purchase workshops.
	<b>Basis for Relative Priority</b>	Funding was based on the demand for housing counseling services, and on the Community Development Council recommended fund allocation.
<b>21</b>	<b>Priority Need Name</b>	Clearance and Demolition - Commercial
	<b>Priority Level</b>	Low

	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 1 Goal 1 Eliminate Blight
	<b>Description</b>	Funds will be used for the demolition of substandard commercial structures.
	<b>Basis for Relative Priority</b>	Funding based on the need for the demolition of substandard commercial structures, elimination of urban blight, and on the Community Development Council recommended fund allocation.
<b>22</b>	<b>Priority Need Name</b>	Clearance and Demolition - Residential
	<b>Priority Level</b>	High
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	SLE Strategy 1 Goal 1 Eliminate Blight
	<b>Description</b>	Funds will be used for the demolition of substandard residential structures not suitable for rehabilitation.
	<b>Basis for Relative Priority</b>	Funding based on the need for the demolition of substandard residential structures not suitable for rehabilitation, elimination of urban blight, and on the Community Development Council recommended fund allocation.
<b>23</b>	<b>Priority Need Name</b>	Public Service Activities General
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Families with Children Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Non-housing Community Development
	<b>Geographic Areas Affected</b>	

<b>Associated Goals</b>	SLE Strategy 3 Goal 1 Public Services SLE Strategy 3 Goal 2 Public Service Special Needs EEO Strategy 1 Goal 2 PSA Job Education Employment
<b>Description</b>	All Other Public Service Activities
<b>Basis for Relative Priority</b>	Based on input from Community Development Council advisory commission.

**Table 51 – Priority Needs Summary**

**Narrative (Optional)**

The City’s housing priorities are: increasing the supply of quality affordable housing; expanding homeownership opportunities; revitalizing neighborhoods; and creating mixed-income communities.

Fort Worth Housing Authority (FWHA) is the City's primary partner in addressing rental housing needs for the low and very low income population. FWHA’s current strategic plan emphasizes development of mixed income rental projects that will serve a variety of very-low, low and middle income tenant households.

Non-homeless persons with special needs often face a limited and unsatisfactory array of housing choices. Barriers limiting their ability to live independently and self-sufficiently include, but are not limited to the following:

- **Financial barriers** – limited supply of Housing Choice Vouchers to help pay rent, low income levels, difficulty finding appropriate employment, limited supply of supportive services to help independent living, limited ability of persons with lower incomes to qualify for mortgages;
- **Physical inaccessibility** – older more affordable housing may not be accessible to persons with physical disabilities and the cost of making physical accommodations may be prohibitive.

Since low income mentally ill persons and individuals with alcohol and drug addictions may be particularly vulnerable to homelessness, special attention will be paid to their housing and supportive services needs in order to prevent them from becoming homeless. Based on individual situations, persons with mental illness, persons impaired by chronic substance abuse, and HIV/AIDS individuals need a broad range of services such as case management, treatment, housing, financial assistance, and employment in order to improve their living situation.

The priority needs of the homeless in Fort Worth have been determined through the Continuum of Care (COC) planning process. This process is coordinated through the Tarrant County Homeless Coalition (TCHC) – the COC lead agency. The following priority needs for homeless residents have been identified:

- Maintenance and Preservation of existing service levels and facilities for the homeless population;
- Permanent Supportive Housing;
- Supportive Services that promote access and retention of housing, employment and healthcare;
- Homelessness Prevention; and
- Planning and coordination of services and programs for the homeless.

These priority needs are consistent with the goals of the Directions Home Plan adopted by City, and with the needs and goals identified by other local jurisdictions and the local COC.

Finally, the City will address its non-housing community development needs by constructing, rehabilitating, or providing the following:

- Public Facilities;
- Public Improvements and Infrastructure; and
- Public Services.

## SP-30 Influence of Market Conditions – 91.215 (b)

### Influence of Market Conditions

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Tenant Based Rental Assistance (TBRA)	<p>The City of Fort Worth will not use HOME funds for TBRA, but will fund TBRA for individuals and families impacted by HIV/AIDS using its HOPWA grant allocation.</p> <p>In addition to (TBRA) assistance using HOPWA funds, the City has also included Short-Term Rent, Mortgage, and Utility (STRMU) assistance for Persons Living With HIV/AIDS (PLWHA) and Supportive Services as a priority. Every client served with HOPWA TBRA and STRMU funds will receive supportive services. The economic environment of the last five years has had a detrimental impact on various populations, including the PLWHA population, as evidenced through the increased demand for emergency and supportive services assistance. Providing supportive services with housing subsidy assistance has a positive effect on increasing clients' access to care, maintaining housing stability, and preventing homelessness.</p>
TBRA for Non-Homeless Special Needs	The City of Fort Worth does not anticipate funding TBRA for the non-homeless special needs population in the near future.

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
New Unit Production	<p>New home prices in the DFW area hit a record high during the first quarter of 2013 due to the rising costs of lots, lumber and labor which have pushed new homes to a median price of \$244,113 in the Metroplex. Higher costs of construction impacts house affordability: it reduces the profit margin for private developers, making it less attractive to them the production of entry-level units. (See <a href="http://recenter.tamu.edu/recon/">http://recenter.tamu.edu/recon/</a>)</p> <p>A reduced supply of new housing units compounds the affordability problem in that it tends to push unit price upwards, making it more difficult for low to moderate income individuals to afford homes.</p> <p>Although in the last decade the production of new housing units in Fort Worth has somewhat kept pace with the increase in population, this is not enough to address existing housing needs.</p> <p>While apartment rental is less expensive in Fort Worth than in some other areas, analysis of special tabulations of Census data provided by HUD indicate that there is significant mismatch between affordable housing and low-income households. That is, many of the affordable units in the Fort Worth rental market are occupied by higher income households. (See CFW 2013 Comprehensive Plan, Chapter 5 – Housing)</p> <p>The competition for affordable rental housing units for very-low income households is fierce and the number of affordable housing units limited: approximately 19,000 renter households earning below 30% AMI (see 2011 American Community Survey) compete with higher income households for 22,160 assisted housing units (See CFW 2013 Comprehensive Plan, Chapter 5 – Housing). Extremely low income households cannot compete effectively with higher-income renters and often wind up paying higher percent of their income for rent to live in substandard units.</p> <p>The provision of quality, accessible, and affordable housing is a priority for the City of Fort Worth. The City plans to foster and maintain affordable housing for Fort Worth residents by funding activities for homebuyers’ assistance, housing rehabilitation, and new owner-occupied housing. The City will continue to facilitate multi-family, mixed-use development projects.</p>

Affordable Housing Type	Market Characteristics that will influence the use of funds available for housing type
Rehabilitation	<p>The age of Fort Worth’s housing stock constitutes a housing problem. Some 118,345 dwellings in the City were built prior to 1979 and are predominantly located in the central-city. Yet, they are occupied by families least likely to have the financial means to correct either potential lead hazards or other needed repairs. Rehabilitation of aging housing is a priority to prevent the decay and blight of residential neighborhoods, and key in maintaining the vitality of neighborhoods and the overall quality of life in the City. Providing low-income homeowners with rehabilitation assistance not only enhance the quality of their lives but also encourage neighboring homeowners to improve and maintain their homes as well.</p> <p>In order to provide housing repairs to low income households and ameliorate the overall health and wellbeing of residents, the City makes use of four different rehabilitation programs:</p> <ul style="list-style-type: none"> <li>• <b><u>Priority Repair Program</u></b> - Provides repairs of up to \$5,000 to owner occupied single-family homes. Priority 1 &amp; 2 repairs will include the following: <p>Priority 1 Repairs: water lines and sewer line breaks, gas line breaks/ leaks, water-heaters (inoperable or unsafe units and unsafe or inoperable heating systems.</p> <p>Priority 2 Repairs: roof repairs, electrical system failures, unsafe or inoperable air conditioning systems, and sagging, or rotten bathroom subflooring.</p> </li> <li>• <b><u>Cowtown BrushUp</u></b> - Funds will be used for preparation of up to 100 houses to be painted by volunteers. <p>The preparation of the houses may consist of but is not limited to removal of loose and flakey paint, repair or replacement of wood siding, corner trim boards, soffit, fascia, window sills, installation of primer paint and general carpentry services. The program also includes \$50,000 as direct delivery costs for the salaries and fringe benefits for staff which include qualifying home owners for the program and pre and post housing inspections and related costs. The program prepares homes that are owner occupied to be painted by volunteers. Home owners who earn at or below 35% of Area Median Income are eligible to participate in the program.</p> </li> <li>• <b><u>The Architectural Barrier Removal</u></b> - program improves safety, mobility, and housing access for the elderly and the disabled by installing wheelchair ramps in the houses.</li> </ul>

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Acquisition, including preservation	<p>The City has adopted the following programs to increase the supply and accessibility of quality affordable housing to low income households:</p> <ul style="list-style-type: none"> <li>• The Homebuyers Assistance Program (HAP) funds will be used to provide down payment and closing cost assistance to income-eligible first-time homebuyers within the City limits of Fort Worth. Homebuyers with income at or below 80% of HUD’s Area Median Income Limits can receive a subsidy of up to \$14,999 for a home located in the city. HAP funds are available based on family size and income levels. The homebuyer can use the full \$14,999 subsidy for mortgage assistance or use \$3,000 toward closing costs and the remaining subsidy for down payment.</li> <li>• Acquisition of properties may include support for Community Housing Development Organizations or other non-profit development partners to acquire vacant properties on which they will construct new affordable single family homes as part of an overall neighborhood revitalization strategy.</li> <li>• Providing grants or loans to for-profit and non-profit housing agencies for acquisition, construction and/or rehabilitation of multi-family units affordable to low-income households. Acquisition of such projects for development or redevelopment ensures that the supply of affordable rental housing does not decrease.</li> </ul>

**Table 52 – Influence of Market Conditions**

## **SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)**

### **Introduction**

The City of Fort Worth is a Metropolitan Entitlement City and receives four grants from the U.S. Department of Housing and Urban Development (HUD):

- Community Development Block Grant (CDBG);
- Home Investment Partnerships Program (HOME);
- Emergency Solutions Grants (ESG); and
- Housing Opportunities for Persons with AIDS (HOPWA).

Through the use of federal, state, and local funds the City plans to carry out the objectives set forth in this Consolidated Plan.

The City works in partnership with public institutions, private and nonprofit partners, to implement activities and projects that require multiple funding sources. The Housing and Economic Development Department of the City of Fort Worth works with other City departments to develop coordinated plans, and to leverage resources for parks, infrastructure, code enforcement, clearance of substandard structures, economic development, housing development, and other projects in targeted neighborhoods. Coordination with and support from adjacent HUD entitlement grantees and the North Central Texas Council of Governments is also sought when appropriate.

The City also benefits from additional local, state and federal funding including, but not limited to, the following:

- Directions Home Program;
- McKinney Vento Homeless Assistance;
- Lead-Based Paint Hazard Demonstration Grant;
- Housing Choice Voucher Program;
- Low-Income Housing Tax Credits;
- Weatherization Assistance Program;
- Section 202 Supportive Housing for the Elderly;
- Section 236 Rental Assistance Program;

- Section 811 Supportive Housing for Persons with Disabilities;
- Leveraging of federal funds

**Anticipated Resources**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	6,079,622	50,000	0	6,129,622	21,886,639	Expected Amount assumes a 10% reduction over a four year funding projected at current levels.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,996,541	250,000	0	2,246,541	7,187,548	Expected Amount assumes a 10% reduction over a four year funding projected at current levels.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	911,655	0	0	911,655	3,281,958	Expected Amount assumes a 10% reduction over a four year funding projected at current levels.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	425,325	0	0	425,325	1,531,170	Expected Amount assumes a 10% reduction over a four year funding projected at current levels.

Table 53 - Anticipated Resources

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

In recent years, the City has made greater efforts to leverage private investment for central city redevelopment activities. It has promoted HOME-funded partnerships with Low Income Housing Tax Credit developers to produce and/or preserve an increased number of affordable housing units.

In face of extensive needs and limited resources, the City's funding strategy is to focus its efforts in activities that offer the greatest potential for maximizing benefits from investments. Consequently, the City attempts to allocate public funds in areas that can leverage additional public or private funding, or complement investments already committed.

Matching requirements will be satisfied as follows:

- Cities are required to make match contributions under the HOME Program. The contributions must be at least 25 percent of the HOME expenditure, unless the jurisdiction has received a reduction in the match requirement. The City of Fort Worth has qualified in past years for match reduction due to fiscal distress. The City has typically received 50 percent reduction on its required HOME match contribution, making its liability equal to 12.5 % of the total HOME funds expended. HOME match requirement will be met with non-federal cash contribution from rental rehabilitation program income.
- ESG Grant regulations require that grant funds be 100% matched. The ESG matching requirement is met by sub-recipient agencies, through private donations, volunteer hours, staff time, or in-kind contributions of resources.
- While there are no match requirements for HOPWA, funded agencies have other resources that are used to supplement HOPWA funding.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City does not retain public land for development. The City may convey, however, on an *ad hoc* basis, tax fore-closed properties for less than their fair market value to eligible non-profit housing agencies for the development of affordable housing (Infill Program).

**Discussion**

This section is optional and was left blank intentionally.

## SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
FORT WORTH	Government	Non-homeless special needs Planning neighborhood improvements public facilities	Jurisdiction
FORT WORTH HOUSING AUTHORITY	PHA	Public Housing	Jurisdiction
TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS	Government	Rental	State
Community Development Council	Other	Economic Development Homelessness Non-homeless special needs Ownership Rental neighborhood improvements public facilities public services	Jurisdiction
Mayor's Advisory Commission on Homelessness	Other	Homelessness	Jurisdiction
Tarrant County Homeless Coalition	Non-profit organizations	Homelessness	Other
FORT WORTH HOUSING FINANCE CORPORATION	Public institution	Ownership Rental	Jurisdiction
Fort Worth Human Relations Commission	Other		Jurisdiction
TARRANT COUNTY HOUSING PARTNERSHIP	CHDO	Ownership Rental	Other

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
FORT WORTH AREA HABITAT FOR HUMANITY	Non-profit organizations	Ownership	Other
UNITED WAY OF METROPOLITAN TARRANT COUNTY	Non-profit organizations	Homelessness Non-homeless special needs	Other
Non-Profit Public Services Agencies	Non-profit organizations	Homelessness Non-homeless special needs	Other
Real Estate and Housing Developers	Private Industry	Ownership Rental	Other
Mortgage Lenders and Realtors	Private Industry	Ownership	Other

**Table 54 - Institutional Delivery Structure**

**Assess of Strengths and Gaps in the Institutional Delivery System**

The Fort Worth institutional structure for delivery of community development and affordable housing programs has the following strengths:

- Strong and numerous non-profit social service agencies that provide a wide variety of essential public services to low income and special needs populations, including programs for youth, seniors, the physically disabled, women and victims of domestic violence, and health-related services for all low income populations
- A high-performing local Housing Authority that effectively provides a wide variety of housing programs to its customers and regularly partners with the City to expand the local supply of affordable housing
- Effective policy-making bodies, including the City Council and Council-appointed advisory boards such as the Community Development Council (which makes funding recommendations to City Council for all HUD Grant Funds) and the Mayor’s Advisory Commission on Homelessness (which makes policy recommendations to the City Council regarding implementation of the Directions Home Plan to End Homelessness).
- A strong local real estate and private developer/homebuilder industry which has participated in development of affordable housing for homebuyers and renters
- A successful local Tarrant County Homeless Coalition and Ten-Year Plan to End Homelessness (the Directions Home Plan), which in the past five years have leveraged significant resources and expanded the level and quality of local services to the homeless population

However, the following gaps in institutional structure also exist:

- Limited number of non-profit housing developers, with limited sources of funding for affordable housing, especially supportive housing for extremely low income populations with special needs (particularly housing for the mentally ill, disabled, homeless, or very low income elderly )
- Reluctance by for-profit housing developers to work in challenged neighborhoods which have high concentrations of low income residents, but which frequently also present development opportunities in the form of abundant vacant and developable properties
- Limited Sources of funding for rehabilitation and/or preservation of older housing stock (particularly owner-occupied housing in the central city)
- Challenges in consistently implementing effective “homeless discharge policies” from institutions such as jails, hospitals, mental health facilities, etc.

**Availability of services targeted to homeless persons and persons with HIV and mainstream services**

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X		X
Legal Assistance	X		X
Mortgage Assistance	X		X
Rental Assistance	X		X
Utilities Assistance	X		X
<b>Street Outreach Services</b>			
Law Enforcement	X		
Mobile Clinics	X	X	
Other Street Outreach Services	X	X	
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X		
Child Care	X		
Education	X		
Employment and Employment Training	X		
Healthcare	X	X	X
HIV/AIDS	X		X
Life Skills	X		
Mental Health Counseling	X	X	
Transportation			
<b>Other</b>			

**Table 55 - Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

As the most recent results from the CFW 2011-2012 CAPER show, the supply of emergency shelter beds - at 90.04% capacity utilization - seems adequate to address the City's present need. The table below presents the extent to which services targeted to homeless persons, persons with HIV and the special needs populations were made available to particular group of clients.

ESG funds may include in future allocations some or all of the following activities: street outreach, emergency shelter, homeless prevention, rapid re-housing, data collection and administration.

Both HOPWA and ESG funds (as eligible to each grant) will be used to address emergency shelter, transitional housing, supportive services, and rental assistance needs of special needs and homeless populations, either through direct assistance to homeless, at-risk, or special needs households, or through funding of grant eligible services of the agencies that serve these populations.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

It is a strength of the service delivery system the fact that Fort Worth can rely on a variety of agencies to serve the City's special needs and homeless populations. This network of organizations leverages the services each is able to provide within its limited resources, assuring that distinct needs are addressed.

According to the Continuum of Care 2012 Point-In-Time results, the following gaps/needs of the service delivery system for persons experiencing homelessness have been identified:

- Housing Issues:

The proportion of women in emergency shelters has increased slightly. The main emergency shelter women's barracks frequently exceeds capacity requiring increased number of overflow beds. Veterans that remain homeless are those who, due to dishonorable discharge, are ineligible for VA and VASH benefits. The number of emergency family units is consistently at 100% capacity in Fort Worth;

- Services:

The average length of time for emergency shelter clients to receive case management services has improved. However, there remains a need for subsidized assisted living for elderly homeless persons, and respite care beds for after hospital stay since the emergency shelters do not have sufficient supervised day beds or attendant care.

- Mainstream Resources:

Substantial progress has been made to close the gap on access to critical documents such as state IDs, voter registration cards, social security cards and birth certificates - necessary paperwork to successfully apply for mainstream benefits. To address the gap, a Direct Client Services Fund was centrally established within the CoC lead agency and made accessible to all agencies to expedite payment and processing of fees. Training on how to appeal SSI/SSDI benefit denials will be conducted twice a year to build the capacity of generalist case managers on how to advocate and assist in appeals processes.

As for the gaps in the service of the special needs population, the following issues require attention and will have to be addressed in time.

With the aging of its population, Fort Worth is faced with an increased number of seniors requiring affordable housing near health care centers, and supportive services providers. There are though a limited number of affordable housing units available in Fort Worth that accommodate the physically impaired and which have convenient access to transportation and the necessary supportive services. An increased number of well distributed affordable housing units throughout the City is needed to allow the special needs population to live in dignity and with independence.

Addressing the housing needs of low income mentally ill persons is furthermore key in preventing these individuals from possibly becoming homeless.

Finally, additional affordable permanent supportive housing for persons with HIV/AIDS and their families is necessary to meet their growing need.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

It has always been and remains a priority for the City to develop and enhance an effective and efficient program delivery system for the use of federal funds. Even though the system has been improved in recent years, the City continues to monitor, assess, and seek ways to further improve its performance. Solid relationships have been built with public institutions, private and nonprofit partners, to implement activities and projects that require multiple funding sources. All partners are encouraged to share their thoughts on how the delivery system and programs could be made better.

## SP-45 Goals Summary – 91.215(a)(4)

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing	2013	2017	Homeless		Homeless Rapid Re-housing Homeless Street Outreach	ESG: \$54,540	Tenant-based rental assistance / Rapid Rehousing: 50 Households Assisted
2	DH Strategy 1 Goal 2 Homeless Prevention	2013	2017	Homeless		Homeless Prevention	ESG: \$441,112	Homelessness Prevention: 1250 Persons Assisted
3	DH Strategy 2 Goal 1 Housing Stock	2013	2017	Affordable Housing		Housing Stock - Rehabilitation	CDBG: \$6,848,356	Homeowner Housing Rehabilitated: 1940 Household Housing Unit
4	DH Strategy 2 Goal 2 Housing Accessibility	2013	2017	Affordable Housing		Housing Stock - Architectural Barrier Removal	CDBG: \$270,000	Homeowner Housing Rehabilitated: 250 Household Housing Unit
5	DH Strategy 3 Goal 2 HOPWA STRMU	2013	2017	Affordable Housing		HIV/AIDS Short-Term Rent, Mortgage, Utility Assist	HOPWA: \$433,469	Other: 590 Other
6	DH Strategy 3 Goal 3 HOPWA Supportive Only	2013	2017	Supportive Services No Housing Assistance		HIV/AIDS Supportive Services Only	HOPWA: \$875,876	Other: 440 Other
7	DH Strategy 3 Goal 4 HOPWA TBRA	2013	2017	Tenant Based Rental Assistance		HIV/AIDS Tenant Based Rental Assistance	HOPWA: \$1,512,000	Other: 335 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing	2013	2017	Supportive Services with Housing Assistance		HIV/AIDS Tenant Based Rental Assistance HIV/AIDS Short- Term Rent, Mortgage, Utility Assist HIV/AIDS Supportive Services Only	HOPWA: \$245,743	Other: 925 Other
9	DH Strategy 4 Goal 1 Supply of Rental Housing	2013	2017	Affordable Housing		Housing Supply - Rental	HOME: \$1,440,000	Rental units constructed: 20 Household Housing Unit
10	DH Strategy 4 Goal 2 Supply of Single Family Homes	2013	2017	Affordable Housing		Housing Supply - Infill Single Family	HOME: \$1,078,132	Homeowner Housing Added: 10 Household Housing Unit
11	DH Strategy 4 Goal 3 Homeownership	2013	2017	Affordable Housing		Homebuyer Assistance	HOME: \$3,950,658	Direct Financial Assistance to Homebuyers: 500 Households Assisted
12	DH Strategy 4 Goal 4 Homebuyer Counseling	2013	2017	Affordable Housing		Homebuyer Counseling	CDBG: \$449,766	Other: 1750 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	SLE Strategy 1 Goal 1 Eliminate Blight	2013	2017	Demolition		Clearance and Demolition - Commercial Clearance and Demolition - Residential	CDBG: \$1,352,980	Buildings Demolished: 75 Buildings
14	SLE Strategy 2 Goal 1 Public Facilities Infrastruc	2013	2017	Non-Housing Community Development		Public Facility and Infrastructure Streets Public Facility and Infrastructure Other	CDBG: \$2,485,379	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 10000 Persons Assisted
15	SLE Strategy 3 Goal 1 Public Services	2013	2017	Non-Housing Community Development		Public Services Child Public Services Youth Public Service Activities General	CDBG: \$1,877,670	Public service activities other than Low/Moderate Income Housing Benefit: 2505 Persons Assisted
16	SLE Strategy 3 Goal 2 Public Service Special Needs	2013	2017	Non-Homeless Special Needs		Public Services Special Needs - Elderly Public Services Special Needs - Substance Abuse Public Service Activities General	CDBG: \$1,044,479	Public service activities other than Low/Moderate Income Housing Benefit: 7220 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	SLE Strategy 3 Goal 3 ESG Shelter Beds	2013	2017	Homeless		Homeless Emergency Shelter	ESG: \$918,702	Homeless Person Overnight Shelter: 17500 Persons Assisted
18	EEO Strategy 1 Goal 1 Employment	2013	2017	Economic PSA Employment		Economic Development	CDBG: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
19	EEO Strategy 1 Goal 2 PSA Job Education Employment	2013	2017	Employment Job Training/Education Opportunities		Economic Development Public Service Activities General	CDBG: \$360,846	Other: 1750 Other

Table 56 – Goals Summary

### Goal Descriptions

1	<b>Goal Name</b>	DH Strategy 1 Goal 1 Homeless/Rapid Rehousing
	<b>Goal Description</b>	<b>Strategy 1: Meet the needs of homeless persons (including help obtaining affordable housing) and/or assist persons at risk of becoming homeless</b> Goal 1: Assist services geared towards the rapid re-housing of the homeless
2	<b>Goal Name</b>	DH Strategy 1 Goal 2 Homeless Prevention
	<b>Goal Description</b>	<b>Strategy 1: Meet the needs of homeless persons (including help obtaining affordable housing) and/or assist persons at risk of becoming homeless</b> Goal 2: Assist services geared towards homeless prevention
3	<b>Goal Name</b>	DH Strategy 2 Goal 1 Housing Stock
	<b>Goal Description</b>	<b>Strategy 2: Rehabilitate, retain, preserve, and improve the affordable housing stock for non-homeless population (elderly, mentally and/or physically disabled and persons affected with HIV/AIDS.)</b> Goal 1: Sustain the quality of homeowner units through minor home repair programs including priority repairs and exterior paint.

4	<b>Goal Name</b>	DH Strategy 2 Goal 2 Housing Accessibility
	<b>Goal Description</b>	<b>Strategy 2: Rehabilitate, retain, preserve, and improve the affordable housing stock for non-homeless population (elderly, mentally and/or physically disabled and persons affected with HIV/AIDS.)</b> Goal 2: Provide the disabled and/or handicap households with accessibility improvements.
5	<b>Goal Name</b>	DH Strategy 3 Goal 2 HOPWA STRMU
	<b>Goal Description</b>	<b>Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence</b> Goal 2: Short-term rent, mortgage, and utility assistance, and supportive services
6	<b>Goal Name</b>	DH Strategy 3 Goal 3 HOPWA Supportive Only
	<b>Goal Description</b>	<b>Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence</b> Goal 3 Supportive Services to HIV/AIDS individuals not receiving housing assistance
7	<b>Goal Name</b>	DH Strategy 3 Goal 4 HOPWA TBRA
	<b>Goal Description</b>	<b>Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence</b> Goal 4: Tenant Based Rental Assistance
8	<b>Goal Name</b>	DH Strategy 3 Goal 5 HOPWA Supp. Servs. w/Housing
	<b>Goal Description</b>	<b>Strategy 3: Increase the supply of supportive housing which includes structural features and services to enable persons with special needs (including persons with HIV/AIDS) to live in dignity and independence</b> Goal 3 Supportive Services to any HOPWA-eligible client receiving either STRMU or TBRA assistance.
9	<b>Goal Name</b>	DH Strategy 4 Goal 1 Supply of Rental Housing
	<b>Goal Description</b>	<b>Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities</b> Goal 1: Increase supply of rental housing.
10	<b>Goal Name</b>	DH Strategy 4 Goal 2 Supply of Single Family Homes
	<b>Goal Description</b>	<b>Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities</b> Goal 2: Increase homeownership by constructing and/or providing funding for construction of single family infill housing.

11	<b>Goal Name</b>	DH Strategy 4 Goal 3 Homeownership
	<b>Goal Description</b>	<b>Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities</b> Goal 3: Increase affordability of homeownership by providing closing cost and down payment assistance.
12	<b>Goal Name</b>	DH Strategy 4 Goal 4 Homebuyer Counseling
	<b>Goal Description</b>	<b>Strategy 4: Increase the availability of affordable permanent housing in standard condition to low to moderate income families, particularly to members of disadvantage minorities, preferably close to job opportunities</b> <b>Goal 3: Increase homeownership through housing counseling.</b>
13	<b>Goal Name</b>	SLE Strategy 1 Goal 1 Eliminate Blight
	<b>Goal Description</b>	<b>Strategy 1: Eliminate blighting influences and the deterioration of property and facilities</b> Goal 1: Reduce slum and blight through the demolition of sub-standard structures
14	<b>Goal Name</b>	SLE Strategy 2 Goal 1 Public Facilities Infrastruc
	<b>Goal Description</b>	<b>Strategy 2: Increase access to quality public facilities and services including improvements for the safety and livability of neighborhoods</b> Goal 1: Provide projects in low to moderate income neighborhoods for streets, lighting, sidewalks, signage, parks, facade improvements, and other public facilities and infrastructure improvement projects which may also contain architectural barrier removal.
15	<b>Goal Name</b>	SLE Strategy 3 Goal 1 Public Services
	<b>Goal Description</b>	<b>Strategy 3: Meet the social service needs of low-income residents.</b> Goal 1: Provide public services to youth and children.
16	<b>Goal Name</b>	SLE Strategy 3 Goal 2 Public Service Special Needs
	<b>Goal Description</b>	<b>Strategy 3: Meet the social service needs of low-income residents.</b> Goal 2: Provide all other public services: to special needs populations (including elderly, disabled, mentally ill, and persons with alcohol/drug additions); health services; homeless services.
17	<b>Goal Name</b>	SLE Strategy 3 Goal 3 ESG Shelter Beds
	<b>Goal Description</b>	<b>Strategy 3: Meet the social service needs of low-income residents</b> Goal 3: Maintain/provide emergency shelter beds to homeless individuals.

<b>18</b>	<b>Goal Name</b>	EEO Strategy 1 Goal 1 Employment
	<b>Goal Description</b>	<b>Strategy 1: Provision of public services concerned with employment</b> Goal 1: Provide subsidized childcare to give parents opportunity to access education, job training, placement services, and employment.
<b>19</b>	<b>Goal Name</b>	EEO Strategy 1 Goal 2 PSA Job Education Employment
	<b>Goal Description</b>	<b>Strategy 1: Provision of public services concerned with employment</b> <b>Goal 2: Provide job training, including education opportunities</b>

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

The City will provide affordable housing to 3,105 extremely low-income, low-income, and moderate-income families, and homeless persons including rental housing and homeownership over the five year period.

HOME funds will be used primarily to address homeownership assistance needs of low and moderate income homebuyers, infill housing development, and affordable housing needs of low income renters and special needs populations such as the elderly or homeless/disabled persons. Investment of HOME funds will also be leveraged to foster partnerships that increase investment of non-federal funds in the production of affordable housing for all income categories.

## **SP-50 Public Housing Accessibility and Involvement – 91.215(c)**

### **Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

It is the policy of the Housing Authority of the City of Fort Worth (FWHA) to comply fully with all Federal, State, and local nondiscrimination laws; the Americans with Disabilities Act; and the U.S. Department of Housing and Urban Development regulations governing Fair Housing and Equal Opportunity.

The Housing Voucher Tenant Based Program consists of 5,434 allocated units. The tenant based assisted units include specific allocations for the following special programs:

<u>Program</u>	<u>Number of Vouchers</u>
Family Unification	46
Mainstream for persons with Disabilities	100
VASH (Veterans Administration Supportive Housing)	230

The City of Fort Worth monitors activities that provide housing assistance for compliance with the Fair Housing and Equal Opportunities (FHEO) laws as well as Section 504 (Handicap Accessibility).

### **Activities to Increase Resident Involvements**

It is the stated mission of the FWHA to provide quality affordable and accessible housing in a living environment that integrates low-and moderate-income individuals and families into the greater community without discrimination; and to create economic opportunities for program participants to become self-sufficient. FWHA pursues its mission by:

- expanding housing opportunities in the Fort Worth area;
- educating the community about the Housing Authority and its programs;
- providing information about FWHA’s programs and activities;
- networking with other groups and organizations to improve the quality of life of individuals and families.

Additionally, the FWHA is committed to ensuring the accessibility of its programs and services to all eligible persons including those who are limited English proficient (LEP). The FWHA has developed the Limited English Proficiency Plan that describes available programs and services for such persons. Whenever a client does not speak or write English or has limited English proficiency, the FWHA will provide translation and/or interpretation services. If the translation and/or interpretation needs are beyond the scope of the bilingual staff, the FWHA will arrange for an interpreter service at no charge to

the client. A client may use, at his/her own expense, an interpreter of his/her own choosing. The FWHA will also provide written translations of vital documents for each eligible limited English proficient language group that constitutes 5 percent or 1,000 persons, whichever is less, of the population of persons likely to be served or likely to be encountered. A list of available LEP services and forms are posted on the FWHA website and at the FWHA office.

The City of Fort Worth assists the FWHA in fostering public housing improvements and resident initiatives, and also supports the efforts of the FWHA to reach out to residents.

**Is the public housing agency designated as troubled under 24 CFR part 902?**

No

**Plan to remove the ‘troubled’ designation**

The FWHA is not currently designated as a “troubled” agency. If the local Housing Authority becomes designated as troubled in years to come, the City of Fort Worth will offer assistance and guidance. The FWHA and the City will continue to work together and make improvements when appropriate to maintain performance and program integrity.

## **SP-55 Barriers to affordable housing – 91.215(h)**

### **Barriers to Affordable Housing**

The City reviewed property tax policies, land use controls, zoning ordinances, building codes requirements, impact and other fees, public housing, environmental requirements, public transportation, and other factors in order to determine any barriers to affordable housing. A review of the federal regulations and requirements and local building codes did not reveal any obvious issues that would discourage the development of affordable housing. There appears to be no significant barriers to affordable housing with regard to public policies. There were no public policies that limit or affect the return on residential investments.

In order to continue to address and eliminate any potential barriers to affordable housing, the City has identified the following areas where the City could take action to minimize barriers to affordable housing over the next five years:

1. Develop Partnerships to Build and Increase the Number of Affordable Units
2. Pursue Legislation that Promotes Affordable Housing
3. Assist in Providing Foreclosure Prevention Counseling and Buyer Education
4. Provide Down Payment Assistance and Closing Cost Assistance
5. Seek Additional Resources to Reduce Barriers
6. Make efforts to coordinate its housing initiatives with local and regional transportation planning strategies to ensure, to the extent practical, that affordable housing owners and tenants have access to public transportation.

The City remains committed to preserve and maintain the existing stock of affordable housing as well as to increase the number of new affordable housing units. The City has regularly sought additional grant funds to expand its capacity to provide affordable housing activities and will continue to seek and support funding that will accomplish this goal.

### **Strategy to Remove or Ameliorate the Barriers to Affordable Housing**

In order to continue to address and eliminate any potential barriers to affordable housing, the City has identified the following areas where the City could take action to minimize barriers to affordable housing over the next five years: 1) develop partnerships to build and increase the number of affordable housing units; 2) pursue legislation that promotes affordable housing; 3) assist in providing foreclosure prevention counseling and buyer education; 4) provide down payment assistance and closing cost assistance; 5) seek additional resources to reduce barriers; 6) make efforts to coordinate its housing initiatives with local and regional transportation planning strategies to ensure, to the extent practical, that affordable housing owners and tenants have access to public transportation. The City remains committed to preserve and maintain the existing stock of affordable housing as well as to increase the number of new affordable housing units. The City has regularly sought additional grant funds to expand

its capacity to provide affordable housing activities and will continue to seek and support funding that will accomplish this goal.

## **SP-60 Homelessness Strategy – 91.215(d)**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Through aggressive street outreach, success has been achieved in reducing chronic homelessness among the unsheltered population in Tarrant County. These efforts will continue with increased emphasis on access to benefits by persons with disability and by increasing the inventory of in and outpatient treatment beds in order to stabilize and prepare the chronic homeless for housing. The City in collaboration with the Continuum of Care (CoC) will continue striving to end chronic homelessness by addressing through the service providers the underlying financial, medical and behavioral health barriers of individuals and families which led them to homelessness.

Progress has also been made towards ending homelessness among veterans. The CoC collaborates with the VA North Texas Health Care System to provide a linkage between local nonprofit agencies that serve veterans and available programs through the VA. The CoC tracks homeless veterans on a quarterly basis. The CoC promotes targeted outreach and encourage service engagement with homeless veterans. The majority of veterans that remain homeless have been found to be ineligible for many existing programs due to dishonorable discharge. In response, the CoC funds programs for veterans regardless of discharge status.

### **Addressing the emergency and transitional housing needs of homeless persons**

The City's strategy for addressing the emergency shelter and transitional housing needs of people who are homeless includes sustained funding that maintains existing emergency shelters and services, through the allocation of the Emergency Solutions Grants and Community Development Block Grant resources to local entities which leverage further resources for that purpose. This includes funds for the Presbyterian Night Shelter, SafeHaven of Tarrant County, Supplemental Homelessness Intervention and Prevention Program (SHIPP) operated by the City's Parks and Community Services Department, Day Resource Center, YWCA, Salvation Army, Cornerstone Assistance Network, and other entities.

In order to be funded with ESG funds, an agency/service provider is required to be an active member of the local Continuum of Care (CoC). Coordination among different agencies/service providers to assist the homeless and prevent homelessness will be led by the CoC. The CoC will engage and coordinate resources to improve current programs and funding strategies. Eligible ESG-assisted individuals and households must reside in the City of Fort Worth.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals**

**and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The City's strategy for helping people who are homeless, particularly the chronically homeless, transition to stable housing and independent living focuses on maintaining and increasing the level of appropriate supportive services and maintaining and increasing the number of units of permanent supportive housing. This is accomplished through the Action Steps identified in the City of Fort Worth Directions Home Plan, i.e., continued funding for specific types of public services that help maintain the safety net of supportive services for homeless persons with disabilities. Also, it is the policy of the City of Fort Worth to support development of additional permanent supportive housing (PSH) units at appropriate sites in the City through use of federal resources such as the CDBG and HOME programs, and through support for and/or Consolidated Plan Certification of Low Income Housing Tax Credit Projects or other federally or state-supported affordable housing projects with PSH components.

Collaboration with service providers ensures that families seeking shelter or housing have appropriate referrals available to them and that those families are not denied admission to housing opportunities or separated when entering the emergency shelter programs. Households with children experience the shortest lengths of stays in homelessness as part of the strategic plan to rapidly rehouse families. The majority of family housing is provided through scattered site voucher programs allowing families to remain intact, near their schools of origin, existing childcare and near extended family.

**Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

Prevention initiatives are centered on short and long term strategies. Cash benefits for eligible families assist them in avoiding eviction and retaining their housing. In this regard, agencies must have in place eviction prevention plans to resolve tenant issues and avoid individuals and families entering homelessness.

The long term strategy, on the other hand, is to facilitate employment as means to preventing homelessness or return to homelessness. The CoC adopted three action steps to increase employment opportunities which included: 1) employment readiness course for the emergency sheltered homeless and transitional housing clients; 2) intensive case management to address barriers to employment, such as lack of job search knowledge and skills, child care, transportation, history of domestic violence or sexual assault, substance abuse and/or mental health problems; and 3) enrollment and participation in job trainings.

It is the City's goal that any sub-recipient receiving federal funds to benefit homeless persons and persons at risk of homelessness do not discharge persons to the streets, resulting in homelessness.

Agencies shall develop and implement discharge plans that, at minimum, comply with the following guidelines:

- Clients exiting a shelter and/or transitioning housing program shall be exited to stable housing meaning to a decent, safe, and sanitary place meant for human habitation with a rent or mortgage that is affordable for the client at the time of exit;
- For clients exiting the shelter and/or program due to program non-compliance, agency staff shall make every effort to ensure that client is not discharged into homelessness. Documentation of efforts must be maintained and documented in the HMIS system HUD Exit Assessment form or equivalent; and
- For clients receiving financial assistance, prior to exit, agency staff shall complete an assessment documenting that, based on current available income data, after the client no longer receives assistance, stable housing will be maintained as a result of an income-producing job and/or other consistent financial resources.

In conjunction with a discharge coordination policy, the City of Fort Worth may use Emergency Solutions Grant (ESG) or Housing Opportunities for Persons With HIV/AIDS (HOPWA) funds to provide short-term assistance to very low-income families who are discharged from publicly funded institutions or facilities such as health care, foster or other youth facilities, or correction programs and institutions.

## **SP-65 Lead based paint Hazards – 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards**

The City will address Lead Based Paint (LBP) hazards and increase access to housing without LBP hazards through its Lead Safe Program (LSP) funded and awarded by HUD's Office of Healthy Homes and Lead Hazard Control (OHHLHC). LSP will continue the City's efforts over a 3-year period to identify and control lead-based paint hazards in eligible privately owned and rental housing. LSP will focus on prevention and reduction of childhood lead poisoning for low-income families – families whose household income is at or below 80% of the Area Median Family Income – living in potentially lead-hazardous, pre-1978 housing stock. It will also promote greater awareness of the health hazards of lead-based paint. The City has established specific goals and benchmarks for performance including clearance of 200 housing units, 300 inspections, at least 300 community outreach/education events, and training 40 staff and construction workers in lead remediation and lead-safe work practices in the period of three years.

### **How are the actions listed above related to the extent of lead poisoning and hazards?**

The City actions listed above over the next five years will:

- Ensure that all regulatory requirements regarding lead-based paint are met throughout any housing rehabilitation construction activity performed by the City on homes constructed prior to 1978.
- Complete implementation of the current grant, and apply for additional funding from the OHHLHC.
- Seek and take advantage of opportunities to educate the public, housing services customers, and contractors regarding the hazards of lead-based paint.

### **How are the actions listed above integrated into housing policies and procedures?**

LSP is fully integrated into all housing rehabilitation programs of the City of Fort Worth resulting in cost-effective hazard clearance.

The City of Fort Worth is in full compliance with the Lead Safe Housing Regulation 24 CFR Part 35.



## **SP-70 Anti-Poverty Strategy – 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

The City of Fort Worth's anti-poverty strategy will assist with reducing the number of poverty level families by utilizing the following components:

- Various programs support including family self-sufficiency, Head Start, State and Local Program such as child care, job training, Section 3, and Workforce Development Initiative.
- Various self-sufficiency programs which combine housing assistance and supportive services, e.g., child care and transportation, such as, those operated by FWHA, Community Enrichment Center, Salvation Army, YWCA, Women's Second Chance and other transitional housing programs.
- Case management and information and referral services to low-income and poverty-level families, through the City of Fort Worth's Parks and Community Services Department and various non-profit organizations.
- Employment and training programs to improve the academic, basic, and technical skills of low-income persons so that they can find jobs or improve their earning capacity, such as the various programs. Operated by the Texas Work Force Commission, Fort Worth Public Library, Fort Worth Independent School District, and various non-profit organizations.
- Supplementary and emergency food, clothing, rental assistance, child care, health, transportation, utility assistance, financial assistance and educational assistance to low-income families, particular those experiencing a crisis. Non-profit organizations in the community provide these various forms of assistance.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

The City of Fort Worth's anti-poverty strategy with regards to this affordable housing plan will assist with reducing the number of poverty level families by utilizing the following programs:

- Rehabilitation, exterior paint, weatherization, and minor repair of homes of the elderly and very low-income households. These services are provided by the City of Fort Worth (CFW) and other non-profit housing organizations.
- Provide incentives to private investment, e.g. tax abatement. CFW offers incentives to encourage economic development and revitalization in low-income neighborhoods. Tax abatements are structured to encourage businesses to hire from the central city.
- Create local Neighborhood Empowerment Zones (NEZ). CFW will create NEZs to develop affordable housing, promote economic development, and improve the quality of life of low-income families.

## **SP-80 Monitoring – 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City's Monitoring process has three components: a) on-site monitoring of entities implementing HUD Grant-funded programs; b) Desk reviews of performance and financial reports during these entities' contract periods; and c) Wellness reviews of files at activity close-out.

On-site monitoring of all CDBG, ESG, and HOPWA subrecipients is done annually. All HOME-assisted multi-family projects are also monitored annually. All regulatory requirements are reviewed during, including income eligibility, administrative and financial requirements, rents, Fair Housing compliance, etc. Non-compliant organizations are given findings, and additional monitoring visits may be scheduled to verify that corrective action has been taken. The City's Internal Audit Department conducts on-site financial audits and reviews OMB-required Single Audits for subrecipients. Construction inspections are made during the "build" phase of each project, and Housing Property Standards inspections are made at all Homebuyer Assistance and HOME rental housing locations. On-site interviews of construction workers are conducted to verify Davis-Bacon wage rate requirements.

Desk reviews of cost documentation and performance reports occur monthly for all public service subrecipients. This information is also routinely reviewed all major projects funded with CDBG and HOME (public facilities construction or single/multi-family construction), as expenditures are approved. Desk reviews verify Davis Bacon wage rates, client income eligibility, evidence of mitigation of environmental concerns, Fair Housing compliance, adherence to the Lead Safe Housing Rule, and implementation of Uniform Relocation Assistance requirements, as well as other HUD requirements.

The HED Department maintains a system of "checks and balances" by conducting internal reviews of its own procedures and documentation. Outcomes of these reviews are reported to the Director of the Department so that appropriate corrective action and process improvements can be undertaken. Housing programs implemented by the Department undergo this internal review each program year. HED uses HUD monitoring checklists to review a sample of client files, and all deficiencies are noted and corrected. At close-out of any subrecipient or CHDO contract, the files are reviewed to ensure that compliance with HUD requirements is adequately documented. Cost documentation for major projects is verified by both project and compliance staff.

**Application for Federal Assistance SF-424**

Version 02

*1. Type of Submission		*2. Type of Application	*If Revision, select appropriate letter(s):
<input type="checkbox"/> Preapplication		<input type="checkbox"/> New	
<input checked="" type="checkbox"/> Application		<input checked="" type="checkbox"/> Continuation	* Other (Specify)
<input type="checkbox"/> Changed/Corrected Application		<input type="checkbox"/> Revision	

*3. Date Received:	4. Application Identifier: B-13-MC-48-0010
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5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
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**8. APPLICANT INFORMATION:**

\* a. Legal Name: City of Fort Worth

* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000528	*c. Organizational DUNS: 07-3170458
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**d. Address:**

\*Street1: 1000 Throckmorton  
 Street 2:  
 \*City: Fort Worth  
 County: Tarrant  
 \*State: Texas  
 Province:  
 Country: United States of America \*Zip/ Postal Code: 76102

**e. Organizational Unit:**

Department Name: Housing and Economic Development Department	Division Name:
---	----------------

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr. First Name: Jesus  
 Middle Name:  
 \*Last Name: Chapa  
 Suffix:

Title: Housing and Economic Development Director

Organizational Affiliation:

\*Telephone Number: 817-392-5804 Fax Number: 817-392-2431

\*Email: Jesus.Chapa@fortworthtx.gov

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-218

CFDA Title:

Community Development Block Grants/Entitlement Grants

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Fort Worth, Texas

\*15. Descriptive Title of Applicant's Project:

Community Development Block Grant (2013-2014 Program Year)

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant Texas 12th

\*b. Program/Project: Texas 12th

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: 10/01/2013

\*b. End Date: 09/30/2014

**18. Estimated Funding (\$):**

\*a. Federal \$6,079,622.00

\*b. Applicant

\*c. State

\*d. Local

\*e. Other

\*f. Program Income \$50,000.00

\*g. TOTAL \$6,129,622.00

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr.

\*First Name: Fernando

Middle Name:

\*Last Name: Costa

Suffix:

\*Title: Assistant City Manager

\*Telephone Number: 817-392-6122

Fax Number: 817-392-6134

\*Email: Fernando.Costa@fortworthtexas.gov

\*Signature of Authorized Representative: *Fernando Costa*

Date Signed: 8/9/13

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

**INSTRUCTIONS FOR THE SF-424**

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	<p><b>Type of Submission:</b> (Required): Select one type of submission in accordance with agency instructions.</p> <ul style="list-style-type: none"> <li>• Preapplication</li> <li>• Application</li> <li>• Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date.</li> </ul>	10.	<p><b>Name Of Federal Agency:</b> (Required) Enter the name of the Federal agency from which assistance is being requested with this application.</p>
2.	<p><b>Type of Application:</b> (Required) Select one type of application in accordance with agency instructions.</p> <ul style="list-style-type: none"> <li>• New – An application that is being submitted to an agency for the first time.</li> <li>• Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals.</li> <li>• Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided. A. Increase Award    B. Decrease Award C. Increase Duration    D. Decrease Duration E. Other (specify)</li> </ul>	11.	<p><b>Catalog Of Federal Domestic Assistance Number/Title:</b> Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.</p>
		12.	<p><b>Funding Opportunity Number/Title:</b> (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.</p>
		13.	<p><b>Competition Identification Number/Title:</b> Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.</p>
3.	<p><b>Date Received:</b> Leave this field blank. This date will be assigned by the Federal agency.</p>	14.	<p><b>Areas Affected By Project:</b> List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.</p>
		15.	<p><b>Descriptive Title of Applicant's Project:</b> (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.</p>
4.	<p><b>Applicant Identifier:</b> Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.</p>	16.	<p><b>Congressional Districts Of:</b> (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5<sup>th</sup> district, CA-012 for California 12<sup>th</sup> district, NC-103 for North Carolina's 103<sup>rd</sup> district.</p> <ul style="list-style-type: none"> <li>• If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland.</li> <li>• If nationwide, i.e. all districts within all states are affected, enter US-all.</li> <li>• If the program/project is outside the US, enter 00-000.</li> </ul>
5a.	<p><b>Federal Entity Identifier:</b> Enter the number assigned to your organization by the Federal Agency, if any.</p>		
5b.	<p><b>Federal Award Identifier:</b> For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.</p>		
6.	<p><b>Date Received by State:</b> Leave this field blank. This date will be assigned by the State, if applicable.</p>		
7.	<p><b>State Application Identifier:</b> Leave this field blank. This identifier will be assigned by the State, if applicable.</p>		
8.	<p><b>Applicant Information:</b> Enter the following in accordance with agency instructions:</p> <p><b>a. Legal Name:</b> (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website.</p> <p><b>b. Employer/Taxpayer Number (EIN/TIN):</b> (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444.</p> <p><b>c. Organizational DUNS:</b> (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website.</p> <p><b>d. Address:</b> Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US).</p> <p><b>e. Organizational Unit:</b> Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the</p>	17.	<p><b>Proposed Project Start and End Dates:</b> (Required) Enter the proposed start date and end date of the project.</p>
		18.	<p><b>Estimated Funding:</b> (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.</p>
		19.	<p><b>Is Application Subject to Review by State Under Executive Order 12372 Process?</b> Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the</p>

	<p>assistance activity, if applicable.</p> <p><b>f. Name and contact information of person to be contacted on matters involving this application:</b> Enter the name (First and last name required), organizational affiliation (if affiliated with an organization other than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.</p>		<p>State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State</p>		
9.	<p>Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions.</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: top;"> <p>A. State Government</p> <p>B. County Government</p> <p>C. City or Township Government</p> <p>D. Special District Government</p> <p>E. Regional Organization</p> <p>F. U.S. Territory or Possession</p> <p>G. Independent School District</p> <p>H. Public/State Controlled Institution of Higher Education</p> <p>I. Indian/Native American Tribal Government (Federally Recognized)</p> <p>J. Indian/Native American Tribal Government (Other than Federally Recognized)</p> <p>K. Indian/Native American Tribally Designated Organization</p> <p>L. Public/Indian Housing Authority</p> </td> <td style="width: 50%; vertical-align: top;"> <p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>O. Private Institution of Higher Education</p> <p>P. Individual</p> <p>Q. For-Profit Organization (Other than Small Business)</p> <p>R. Small Business</p> <p>S. Hispanic-serving Institution</p> <p>T. Historically Black Colleges and Universities (HBCUs)</p> <p>U. Tribally Controlled Colleges and Universities (TCCUs)</p> <p>V. Alaska Native and Native Hawaiian Serving Institutions</p> <p>W. Non-domestic (non-US) Entity</p> <p>X. Other (specify)</p> </td> </tr> </table>	<p>A. State Government</p> <p>B. County Government</p> <p>C. City or Township Government</p> <p>D. Special District Government</p> <p>E. Regional Organization</p> <p>F. U.S. Territory or Possession</p> <p>G. Independent School District</p> <p>H. Public/State Controlled Institution of Higher Education</p> <p>I. Indian/Native American Tribal Government (Federally Recognized)</p> <p>J. Indian/Native American Tribal Government (Other than Federally Recognized)</p> <p>K. Indian/Native American Tribally Designated Organization</p> <p>L. Public/Indian Housing Authority</p>	<p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>O. Private Institution of Higher Education</p> <p>P. Individual</p> <p>Q. For-Profit Organization (Other than Small Business)</p> <p>R. Small Business</p> <p>S. Hispanic-serving Institution</p> <p>T. Historically Black Colleges and Universities (HBCUs)</p> <p>U. Tribally Controlled Colleges and Universities (TCCUs)</p> <p>V. Alaska Native and Native Hawaiian Serving Institutions</p> <p>W. Non-domestic (non-US) Entity</p> <p>X. Other (specify)</p>	20.	<p><b>Is the Applicant Delinquent on any Federal Debt?</b> (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.</p> <p>If yes, include an explanation on the continuation sheet.</p> <p>21. <b>Authorized Representative:</b> (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant.</p> <p>A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)</p>
<p>A. State Government</p> <p>B. County Government</p> <p>C. City or Township Government</p> <p>D. Special District Government</p> <p>E. Regional Organization</p> <p>F. U.S. Territory or Possession</p> <p>G. Independent School District</p> <p>H. Public/State Controlled Institution of Higher Education</p> <p>I. Indian/Native American Tribal Government (Federally Recognized)</p> <p>J. Indian/Native American Tribal Government (Other than Federally Recognized)</p> <p>K. Indian/Native American Tribally Designated Organization</p> <p>L. Public/Indian Housing Authority</p>	<p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)</p> <p>O. Private Institution of Higher Education</p> <p>P. Individual</p> <p>Q. For-Profit Organization (Other than Small Business)</p> <p>R. Small Business</p> <p>S. Hispanic-serving Institution</p> <p>T. Historically Black Colleges and Universities (HBCUs)</p> <p>U. Tribally Controlled Colleges and Universities (TCCUs)</p> <p>V. Alaska Native and Native Hawaiian Serving Institutions</p> <p>W. Non-domestic (non-US) Entity</p> <p>X. Other (specify)</p>				

**Application for Federal Assistance SF-424** Version 02

<p>*1. Type of Submission</p> <p><input type="checkbox"/> Preapplication</p> <p><input checked="" type="checkbox"/> Application</p> <p><input type="checkbox"/> Changed/Corrected Application</p>	<p>*2. Type of Application</p> <p><input type="checkbox"/> New</p> <p><input checked="" type="checkbox"/> Continuation</p> <p><input type="checkbox"/> Revision</p>	<p>*If Revision, select appropriate letter(s):</p> <p>* Other (Specify)</p>
---	---	---

*3. Date Received:	4. Application Identifier: M-13-MC-48-0204
--------------------	---

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

**8. APPLICANT INFORMATION:**

\* a. Legal Name: City of Fort Worth

* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000528	*c. Organizational DUNS: 07-3170458
---	--

**d. Address:**

\*Street1: 1000 Throckmorton  
 Street 2:  
 \*City: Fort Worth  
 County: Tarrant  
 \*State: Texas  
 Province:  
 Country: United States of America \*Zip/ Postal Code: 76102

**e. Organizational Unit:**

Department Name: Housing and Economic Development Department	Division Name:
---	----------------

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr. First Name: Jesus  
 Middle Name:  
 \*Last Name: Chapa  
 Suffix:

Title: Housing and Economic Development Director

Organizational Affiliation:

*Telephone Number: 817-392-5804	Fax Number: 817-982-2431
---------------------------------	--------------------------

\*Email: Jesus.Chapa@fortworthtx.gov

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14-239

CFDA Title:

HOME Investment Partnerships Program

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Fort Worth, Texas

\*15. Descriptive Title of Applicant's Project:

HOME (2013-2014 Program Year)

**Attach supporting documents as specified in agency instructions.**

### Application for Federal Assistance SF-424

Version 02

16. Congressional Districts Of:

\*a. Applicant Texas 12th

\*b. Program/Project: Texas 12th

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: 10/01/2013

\*b. End Date: 09/30/2014

#### 18. Estimated Funding (\$):

*a. Federal	\$1,996,541.00
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	\$200,000.00
*g. TOTAL	\$2,196,541.00

#### \*19. Is Application Subject to Review By State Under Executive Order 12372 Process?

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372

\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

- Yes
- No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

#### Authorized Representative:

Prefix: Mr. \*First Name: Fernando

Middle Name:

\*Last Name: Costa

Suffix:

\*Title: Assistant City Manager

\*Telephone Number: 817-392-6122

Fax Number: 817-392-6134

\*Email: Fernando.Costa@fortworthtexas.gov

\*Signature of Authorized Representative: 

Date Signed: 3/9/13

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

**INSTRUCTIONS FOR THE SF-424**

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	<b>Type of Submission:</b> (Required): Select one type of submission in accordance with agency instructions. <ul style="list-style-type: none"> <li>• Preapplication</li> <li>• Application</li> <li>• Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date.</li> </ul>	10.	<b>Name Of Federal Agency:</b> (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
		11.	<b>Catalog Of Federal Domestic Assistance Number/Title:</b> Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
2.	<b>Type of Application:</b> (Required) Select one type of application in accordance with agency instructions. <ul style="list-style-type: none"> <li>• New – An application that is being submitted to an agency for the first time.</li> <li>• Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals.</li> <li>• Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided.                          A. Increase Award      B. Decrease Award                          C. Increase Duration    D. Decrease Duration                          E. Other (specify)</li> </ul>	12.	<b>Funding Opportunity Number/Title:</b> (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.
		13.	<b>Competition Identification Number/Title:</b> Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
		14.	<b>Areas Affected By Project:</b> List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
3.	<b>Date Received:</b> Leave this field blank. This date will be assigned by the Federal agency.	15.	<b>Descriptive Title of Applicant's Project:</b> (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
4.	<b>Applicant Identifier:</b> Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.	16.	<b>Congressional Districts Of:</b> (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5 <sup>th</sup> district, CA-012 for California 12 <sup>th</sup> district, NC-103 for North Carolina's 103 <sup>rd</sup> district. <ul style="list-style-type: none"> <li>• If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland.</li> <li>• If nationwide, i.e. all districts within all states are affected, enter US-all.</li> <li>• If the program/project is outside the US, enter 00-000.</li> </ul>
5a.	<b>Federal Entity Identifier:</b> Enter the number assigned to your organization by the Federal Agency, if any.		
5b.	<b>Federal Award Identifier:</b> For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.		
6.	<b>Date Received by State:</b> Leave this field blank. This date will be assigned by the State, if applicable.	17.	<b>Proposed Project Start and End Dates:</b> (Required) Enter the proposed start date and end date of the project.
7.	<b>State Application Identifier:</b> Leave this field blank. This identifier will be assigned by the State, if applicable.		
8.	<b>Applicant Information:</b> Enter the following in accordance with agency instructions:	18.	<b>Estimated Funding:</b> (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
	<b>a. Legal Name:</b> (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website.		
	<b>b. Employer/Taxpayer Number (EIN/TIN):</b> (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444.		
	<b>c. Organizational DUNS:</b> (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website.		
	<b>d. Address:</b> Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US).		
<b>e. Organizational Unit:</b> Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the	19.	<b>Is Application Subject to Review by State Under Executive Order 12372 Process?</b> Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the	

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**Application for Federal Assistance SF-424**

Version 02

*1. Type of Submission		*2. Type of Application		*If Revision, select appropriate letter(s):	
<input type="checkbox"/> Preapplication		<input type="checkbox"/> New			
<input checked="" type="checkbox"/> Application		<input checked="" type="checkbox"/> Continuation		* Other (Specify)	
<input type="checkbox"/> Changed/Corrected Application		<input type="checkbox"/> Revision			

*3. Date Received:	4. Application Identifier: E-13-MC-48-0006
--------------------	---

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

**8. APPLICANT INFORMATION:**

* a. Legal Name: City of Fort Worth	
* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000528	*c. Organizational DUNS: 07-3170458

**d. Address:**

\*Street1: 1000 Throckmorton  
 Street 2:  
 \*City: Fort Worth  
 County: Tarrant  
 \*State: Texas  
 Province:  
 Country: United States of America \*Zip/ Postal Code: 76102

**e. Organizational Unit:**

Department Name: Housing and Economic Development Department	Division Name:
---	----------------

**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr. First Name: Jesus  
 Middle Name:  
 \*Last Name: Chapa  
 Suffix:

Title: Housing and Economic Development Director

Organizational Affiliation:

\*Telephone Number: 817-392-5804 Fax Number: 817-392-2431

\*Email: Jesus.Chapa@fortworthtx.gov

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-213

CFDA Title:

Emergency Solutions Grants Program

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Fort Worth, Texas

\*15. Descriptive Title of Applicant's Project:

Emergency Solutions Grants (2013-2014 Program Year)

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant Texas 12th

\*b. Program/Project: Texas 12th

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: 10/01/2013

\*b. End Date: 09/30/2014

**18. Estimated Funding (\$):**

*a. Federal	\$425,325.00
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	\$425,325.00

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

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- Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr. \*First Name: Fernando

Middle Name:

\*Last Name: Costa

Suffix:

\*Title: Assistant City Manager

\*Telephone Number: 817-392-6122

Fax Number: 817-392-6134

\*Email: Fernando.Costa@fortworthtexas.gov

\*Signature of Authorized Representative: *Fernando Costa*

Date Signed: 8/9/13

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

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		11.	<b>Catalog Of Federal Domestic Assistance Number/Title:</b> Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
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		13.	<b>Competition Identification Number/Title:</b> Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
		14.	<b>Areas Affected By Project:</b> List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
3.	<b>Date Received:</b> Leave this field blank. This date will be assigned by the Federal agency.	15.	<b>Descriptive Title of Applicant's Project:</b> (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
4.	<b>Applicant Identifier:</b> Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.		
5a.	<b>Federal Entity Identifier:</b> Enter the number assigned to your organization by the Federal Agency, if any.	16.	<b>Congressional Districts Of:</b> (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5 <sup>th</sup> district, CA-012 for California 12 <sup>th</sup> district, NC-103 for North Carolina's 103 <sup>rd</sup> district. <ul style="list-style-type: none"> <li>• If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland.</li> <li>• If nationwide, i.e. all districts within all states are affected, enter US-all.</li> <li>• If the program/project is outside the US, enter 00-000.</li> </ul>
5b.	<b>Federal Award Identifier:</b> For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.		
6.	<b>Date Received by State:</b> Leave this field blank. This date will be assigned by the State, if applicable.		
7.	<b>State Application Identifier:</b> Leave this field blank. This identifier will be assigned by the State, if applicable.		
8.	<b>Applicant Information:</b> Enter the following in accordance with agency instructions:		
	<b>a. Legal Name:</b> (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website.	17.	<b>Proposed Project Start and End Dates:</b> (Required) Enter the proposed start date and end date of the project.
	<b>b. Employer/Taxpayer Number (EIN/TIN):</b> (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444.		
	<b>c. Organizational DUNS:</b> (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website.	18.	<b>Estimated Funding:</b> (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
	<b>d. Address:</b> Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US).	19.	<b>Is Application Subject to Review by State Under Executive Order 12372 Process?</b> Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the
	<b>e. Organizational Unit:</b> Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the		

	<p>assistance activity, if applicable.</p> <p><b>f. Name and contact information of person to be contacted on matters involving this application:</b> Enter the name (First and last name required), organizational affiliation (if affiliated with an organization other than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.</p>		<p>State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State</p>																								
		20.	<p><b>Is the Applicant Delinquent on any Federal Debt?</b> (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.</p> <p>If yes, include an explanation on the continuation sheet.</p>																								
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**Application for Federal Assistance SF-424** Version 02

<p><b>*1. Type of Submission</b></p> <p><input type="checkbox"/> Preapplication</p> <p><input checked="" type="checkbox"/> Application</p> <p><input type="checkbox"/> Changed/Corrected Application</p>	<p><b>*2. Type of Application</b></p> <p><input type="checkbox"/> New</p> <p><input checked="" type="checkbox"/> Continuation</p> <p><input type="checkbox"/> Revision</p>	<p><b>*If Revision, select appropriate letter(s):</b></p> <p><b>* Other (Specify)</b></p>
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<p><b>*3. Date Received:</b></p>	<p><b>4. Application Identifier:</b> TX-H-13-F002</p>
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<p><b>5a. Federal Entity Identifier:</b></p>	<p><b>*5b. Federal Award Identifier:</b></p>
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**State Use Only:**

<p><b>6. Date Received by State:</b></p>	<p><b>7. State Application Identifier:</b></p>
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**8. APPLICANT INFORMATION:**

**\* a. Legal Name:** City of Fort Worth

<p><b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> 75-6000528</p>	<p><b>*c. Organizational DUNS:</b> 07-3170458</p>
--	---

**d. Address:**

**\*Street1:** 1000 Throckmorton  
**Street 2:**  
**\*City:** Fort Worth  
**County:** Tarrant  
**\*State:** Texas  
**Province:**  
**Country:** United States of America **\*Zip/ Postal Code:** 76102

**e. Organizational Unit:**

<p><b>Department Name:</b> Housing and Economic Development Department</p>	<p><b>Division Name:</b></p>
--	------------------------------

**f. Name and contact information of person to be contacted on matters involving this application:**

**Prefix:** Mr. **First Name:** Jesus  
**Middle Name:**  
**\*Last Name:** Chapa  
**Suffix:**

**Title:** Housing and Economic Development Director

**Organizational Affiliation:**

<p><b>*Telephone Number:</b> 817-392-5804</p>	<p><b>Fax Number:</b> 817-392-2431</p>
---	--

**\*Email:** Jesus.Chapa@fortworthtx.gov

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:

Housing Opportunities for Persons with AIDS Program

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Fort Worth, Texas

\*15. Descriptive Title of Applicant's Project:

HOPWA (2013-2014 Program Year)

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant Texas 12th

\*b. Program/Project: Texas 12th

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: 10/01/2013

\*b. End Date: 09/30/2014

**18. Estimated Funding (\$):**

\*a. Federal \$991,655.00

\*b. Applicant

\*c. State

\*d. Local

\*e. Other

\*f. Program Income

\*g. TOTAL \$991,655.00

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: Mr.

\*First Name: Fernando

Middle Name:

\*Last Name: Costa

Suffix:

\*Title: Assistant City Manager

\*Telephone Number: 817-392-6122

Fax Number: 817-382-6134

\*Email: Fernando.Costa@fortworthtexas.gov

\*Signature of Authorized Representative: Fernando Costa

Date Signed: 8/9/13

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

**INSTRUCTIONS FOR THE SF-424**

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	<b>Type of Submission:</b> (Required): Select one type of submission in accordance with agency instructions. <ul style="list-style-type: none"> <li>• Preapplication</li> <li>• Application</li> <li>• Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date.</li> </ul>	10.	<b>Name Of Federal Agency:</b> (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
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3.	<b>Date Received:</b> Leave this field blank. This date will be assigned by the Federal agency.	15.	<b>Descriptive Title of Applicant's Project:</b> (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
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<b>d. Address:</b> Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US).			
<b>e. Organizational Unit:</b> Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the		18.	<b>Estimated Funding:</b> (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
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<p>9.</p>	<p>Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions.</p> <table border="0"> <tr> <td data-bbox="159 472 503 1033"> <p>A. State Government B. County Government C. City or Township Government D. Special District Government E. Regional Organization F. U.S. Territory or Possession G. Independent School District H. Public/State Controlled Institution of Higher Education I. Indian/Native American Tribal Government (Federally Recognized) J. Indian/Native American Tribal Government (Other than Federally Recognized) K. Indian/Native American Tribally Designated Organization L. Public/Indian Housing Authority</p> </td> <td data-bbox="503 472 847 1033"> <p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education) N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education) O. Private Institution of Higher Education P. Individual Q. For-Profit Organization (Other than Small Business) R. Small Business S. Hispanic-serving Institution T. Historically Black Colleges and Universities (HBCUs) U. Tribally Controlled Colleges and Universities (TCCUs) V. Alaska Native and Native Hawaiian Serving Institutions W. Non-domestic (non-US) Entity X. Other (specify)</p> </td> </tr> </table>	<p>A. State Government B. County Government C. City or Township Government D. Special District Government E. Regional Organization F. U.S. Territory or Possession G. Independent School District H. Public/State Controlled Institution of Higher Education I. Indian/Native American Tribal Government (Federally Recognized) J. Indian/Native American Tribal Government (Other than Federally Recognized) K. Indian/Native American Tribally Designated Organization L. Public/Indian Housing Authority</p>	<p>M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education) N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education) O. Private Institution of Higher Education P. Individual Q. For-Profit Organization (Other than Small Business) R. Small Business S. Hispanic-serving Institution T. Historically Black Colleges and Universities (HBCUs) U. Tribally Controlled Colleges and Universities (TCCUs) V. Alaska Native and Native Hawaiian Serving Institutions W. Non-domestic (non-US) Entity X. Other (specify)</p>	<p>20. <b>Is the Applicant Delinquent on any Federal Debt?</b> (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.</p> <p>If yes, include an explanation on the continuation sheet.</p> <p>21. <b>Authorized Representative:</b> (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant.</p> <p>A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)</p>
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## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

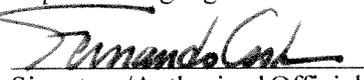
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

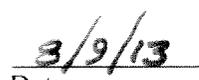
1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which It is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
Signature/Authorized Official  
Fernando Costa  
Assistant City Manager  
Title

  
Date

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.



Signature/Authorized Official

Fernando Costa

Assistant City Manager

Title

8/9/13  
Date

#### OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.



Signature/Authorized Official

Fernando Costa

Assistant City Manager

Title

8/9/13  
Date

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official  
Fernando Costa  
Assistant City Manager  
Title

8/9/13  
Date

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion-** If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation-** Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services-** The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds-** The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality-** The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement-** To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

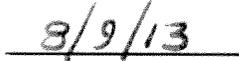
**Consolidated Plan** - All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

**Discharge Policy-** The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.



Signature/Authorized Official  
Fernando Costa  
Assistant City Manager

Title



Date

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

Fernando Costa

Assistant City Manager

Title

8/9/13  
Date

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Fort Worth  
1000 Throckmorton Street  
Fort Worth, TX 76102

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Check \_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

**Application for Federal Assistance SF-424** Version 02

*1. Type of Submission  <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <span style="float: right;">*If Revision, select appropriate letter(s):</span>  <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <span style="float: right;">* Other (Specify)</span> <input type="checkbox"/> Revision
--	--

*3. Date Received:	4. Application Identifier: TX-H-13-F002
--------------------	--

5a. Federal Entity Identifier:	*5b. Federal Award Identifier:
--------------------------------	--------------------------------

**State Use Only:**

6. Date Received by State:	7. State Application Identifier:
----------------------------	----------------------------------

**8. APPLICANT INFORMATION:**

\* a. Legal Name: City of Fort Worth

* b. Employer/Taxpayer Identification Number (EIN/TIN): 75-6000528	*c. Organizational DUNS: 07-3170458
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**d. Address:**

\*Street1: 1000 Throckmorton  
 Street 2:  
 \*City: Fort Worth  
 County: Tarrant  
 \*State: Texas  
 Province:  
 Country: United States of America \*Zip/ Postal Code: 76102

**e. Organizational Unit:**

Department Name: Housing and Economic Development Department	Division Name:
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**f. Name and contact information of person to be contacted on matters involving this application:**

Prefix: Mr. First Name: Jesus  
 Middle Name:  
 \*Last Name: Chapa  
 Suffix:

Title: Housing and Economic Development Director

Organizational Affiliation:

**Received - DHUD**

*Telephone Number: 817-392-5804	Fax Number: 817-392-2431
---------------------------------	--------------------------

*Email: Jesus.Chapa@fortworthtexas.gov	<b>SEP 09 2013</b>
--	--------------------

Office of Community  
 Planning & Development  
*by Ellen Mulevde*

**Application for Federal Assistance SF-424**

Version 02

9. Type of Applicant 1: Select Applicant Type: C. City or Township Government

Type of Applicant 2: Select Applicant Type:

- Select One -

Type of Applicant 3: Select Applicant Type:

- Select One -

\*Other (specify):

\*10. Name of Federal Agency:

U.S. Department of Housing and Urban Development (HUD)

11. Catalog of Federal Domestic Assistance Number:

14-241

CFDA Title:

Housing Opportunities for Persons with AIDS Program

\*12. Funding Opportunity Number:

\*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Fort Worth, Texas

\*15. Descriptive Title of Applicant's Project:

HOPWA (2013-2014 Program Year)

**Attach supporting documents as specified in agency instructions.**

**Application for Federal Assistance SF-424**

Version 02

16. Congressional Districts Of:

\*a. Applicant **Texas 12th**

\*b. Program/Project: **Texas 12th**

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

\*a. Start Date: **10/01/2013**

\*b. End Date: **09/30/2014**

**18. Estimated Funding (\$):**

\*a. Federal **\$911,655.00**

\*b. Applicant

\*c. State

\*d. Local

\*e. Other

\*f. Program Income

\*g. TOTAL **\$911,655.00**

**\*19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

a. This application was made available to the State under the Executive Order 12372 Process for review on

b. Program is subject to E.O. 12372 but has not been selected by the State for review.

c. Program is not covered by E.O. 12372

\*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)

Yes  No

21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

\*\*I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix: **Mr.** \*First Name: **Fernando**

Middle Name:

\*Last Name: **Costa**

Suffix:

\*Title: **Assistant City Manager**

\*Telephone Number: **817-392-6122**

Fax Number: **817-382-6134**

\*Email: **Fernando.Costa@fortworthtexas.gov**

\*Signature of Authorized Representative: 

Date Signed: **9/4/13**

**Application for Federal Assistance SF-424**

Version 02

**\*Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

**INSTRUCTIONS FOR THE SF-424**

Public reporting burden for this collection of information is estimated to average 60 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0043), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This is a standard form (including the continuation sheet) required for use as a cover sheet for submission of preapplications and applications and related information under discretionary programs. Some of the items are required and some are optional at the discretion of the applicant or the Federal agency (agency). Required items are identified with an asterisk on the form and are specified in the instructions below. In addition to the instructions provided below, applicants must consult agency instructions to determine specific requirements.

Item	Entry:	Item	Entry:
1.	<b>Type of Submission:</b> (Required): Select one type of submission in accordance with agency instructions. <ul style="list-style-type: none"> <li>• Preapplication</li> <li>• Application</li> <li>• Changed/Corrected Application – If requested by the agency, check if this submission is to change or correct a previously submitted application. Unless requested by the agency, applicants may not use this to submit changes after the closing date.</li> </ul>	10.	<b>Name Of Federal Agency:</b> (Required) Enter the name of the Federal agency from which assistance is being requested with this application.
		11.	<b>Catalog Of Federal Domestic Assistance Number/Title:</b> Enter the Catalog of Federal Domestic Assistance number and title of the program under which assistance is requested, as found in the program announcement, if applicable.
2.	<b>Type of Application:</b> (Required) Select one type of application in accordance with agency instructions. <ul style="list-style-type: none"> <li>• New – An application that is being submitted to an agency for the first time.</li> <li>• Continuation - An extension for an additional funding/budget period for a project with a projected completion date. This can include renewals.</li> <li>• Revision - Any change in the Federal Government's financial obligation or contingent liability from an existing obligation. If a revision, enter the appropriate letter(s). More than one may be selected. If "Other" is selected, please specify in text box provided.  A. Increase Award    B. Decrease Award  C. Increase Duration    D. Decrease Duration  E. Other (specify)</li> </ul>	12.	<b>Funding Opportunity Number/Title:</b> (Required) Enter the Funding Opportunity Number and title of the opportunity under which assistance is requested, as found in the program announcement.
		13.	<b>Competition Identification Number/Title:</b> Enter the Competition Identification Number and title of the competition under which assistance is requested, if applicable.
		14.	<b>Areas Affected By Project:</b> List the areas or entities using the categories (e.g., cities, counties, states, etc.) specified in agency instructions. Use the continuation sheet to enter additional areas, if needed.
3.	<b>Date Received:</b> Leave this field blank. This date will be assigned by the Federal agency.	15.	<b>Descriptive Title of Applicant's Project:</b> (Required) Enter a brief descriptive title of the project. If appropriate, attach a map showing project location (e.g., construction or real property projects). For preapplications, attach a summary description of the project.
4.	<b>Applicant Identifier:</b> Enter the entity identifier assigned by the Federal agency, if any, or applicant's control number, if applicable.		
5a.	<b>Federal Entity Identifier:</b> Enter the number assigned to your organization by the Federal Agency, if any.	16.	<b>Congressional Districts Of:</b> (Required) 16a. Enter the applicant's Congressional District, and 16b. Enter all District(s) affected by the program or project. Enter in the format: 2 characters State Abbreviation – 3 characters District Number, e.g., CA-005 for California 5 <sup>th</sup> district, CA-012 for California 12 <sup>th</sup> district, NC-103 for North Carolina's 103 <sup>rd</sup> district. <ul style="list-style-type: none"> <li>• If all congressional districts in a state are affected, enter "all" for the district number, e.g., MD-all for all congressional districts in Maryland.</li> <li>• If nationwide, i.e. all districts within all states are affected, enter US-all.</li> <li>• If the program/project is outside the US, enter 00-000.</li> </ul>
5b.	<b>Federal Award Identifier:</b> For new applications leave blank. For a continuation or revision to an existing award, enter the previously assigned Federal award identifier number. If a changed/corrected application, enter the Federal Identifier in accordance with agency instructions.		
6.	<b>Date Received by State:</b> Leave this field blank. This date will be assigned by the State, if applicable.		
7.	<b>State Application Identifier:</b> Leave this field blank. This identifier will be assigned by the State, if applicable.		
8.	<b>Applicant Information:</b> Enter the following in accordance with agency instructions: <p><b>a. Legal Name:</b> (Required): Enter the legal name of applicant that will undertake the assistance activity. This is the name that the organization has registered with the Central Contractor Registry. Information on registering with CCR may be obtained by visiting the Grants.gov website.</p> <p><b>b. Employer/Taxpayer Number (EIN/TIN):</b> (Required): Enter the Employer or Taxpayer Identification Number (EIN or TIN) as assigned by the Internal Revenue Service. If your organization is not in the US, enter 44-4444444.</p> <p><b>c. Organizational DUNS:</b> (Required) Enter the organization's DUNS or DUNS+4 number received from Dun and Bradstreet. Information on obtaining a DUNS number may be obtained by visiting the Grants.gov website.</p> <p><b>d. Address:</b> Enter the complete address as follows: Street address (Line 1 required), City (Required), County, State (Required, if country is US), Province, Country (Required), Zip/Postal Code (Required, if country is US).</p> <p><b>e. Organizational Unit:</b> Enter the name of the primary organizational unit (and department or division, if applicable) that will undertake the</p>	17.	<b>Proposed Project Start and End Dates:</b> (Required) Enter the proposed start date and end date of the project.
		18.	<b>Estimated Funding:</b> (Required) Enter the amount requested or to be contributed during the first funding/budget period by each contributor. Value of in-kind contributions should be included on appropriate lines, as applicable. If the action will result in a dollar change to an existing award, indicate only the amount of the change. For decreases, enclose the amounts in parentheses.
		19.	<b>Is Application Subject to Review by State Under Executive Order 12372 Process?</b> Applicants should contact the State Single Point of Contact (SPOC) for Federal Executive Order 12372 to determine whether the application is subject to the

	<p>assistance activity, if applicable.</p> <p><b>f. Name and contact information of person to be contacted on matters involving this application:</b> Enter the name (First and last name required), organizational affiliation (if affiliated with an organization other than the applicant organization), telephone number (Required), fax number, and email address (Required) of the person to contact on matters related to this application.</p>	<p>State intergovernmental review process. Select the appropriate box. If "a." is selected, enter the date the application was submitted to the State</p>																								
		<p>20. <b>Is the Applicant Delinquent on any Federal Debt?</b> (Required) Select the appropriate box. This question applies to the applicant organization, not the person who signs as the authorized representative. Categories of debt include delinquent audit disallowances, loans and taxes.</p> <p>If yes, include an explanation on the continuation sheet.</p>																								
<p>9.</p>	<p>Type of Applicant: (Required) Select up to three applicant type(s) in accordance with agency instructions.</p> <table border="0" data-bbox="164 470 849 1033"> <tr> <td data-bbox="164 470 508 491">A. State Government</td> <td data-bbox="508 470 849 537">M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)</td> </tr> <tr> <td data-bbox="164 491 508 512">B. County Government</td> <td data-bbox="508 537 849 604">N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)</td> </tr> <tr> <td data-bbox="164 512 508 533">C. City or Township Government</td> <td data-bbox="508 604 849 651">O. Private Institution of Higher Education</td> </tr> <tr> <td data-bbox="164 533 508 554">D. Special District Government</td> <td data-bbox="508 651 849 672">P. Individual</td> </tr> <tr> <td data-bbox="164 554 508 575">E. Regional Organization</td> <td data-bbox="508 672 849 718">Q. For-Profit Organization (Other than Small Business)</td> </tr> <tr> <td data-bbox="164 575 508 596">F. U.S. Territory or Possession</td> <td data-bbox="508 718 849 739">R. Small Business</td> </tr> <tr> <td data-bbox="164 596 508 617">G. Independent School District</td> <td data-bbox="508 739 849 760">S. Hispanic-serving Institution</td> </tr> <tr> <td data-bbox="164 617 508 638">H. Public/State Controlled Institution of Higher Education</td> <td data-bbox="508 760 849 781">T. Historically Black Colleges and Universities (HBCUs)</td> </tr> <tr> <td data-bbox="164 638 508 659">I. Indian/Native American Tribal Government (Federally Recognized)</td> <td data-bbox="508 781 849 802">U. Tribally Controlled Colleges and Universities (TCCUs)</td> </tr> <tr> <td data-bbox="164 659 508 680">J. Indian/Native American Tribal Government (Other than Federally Recognized)</td> <td data-bbox="508 802 849 823">V. Alaska Native and Native Hawaiian Serving Institutions</td> </tr> <tr> <td data-bbox="164 680 508 701">K. Indian/Native American Tribally Designated Organization</td> <td data-bbox="508 823 849 844">W. Non-domestic (non-US) Entity</td> </tr> <tr> <td data-bbox="164 701 508 722">L. Public/Indian Housing Authority</td> <td data-bbox="508 844 849 865">X. Other (specify)</td> </tr> </table>	A. State Government	M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)	B. County Government	N. Nonprofit without 501C3 IRS Status (Other than Institution of Higher Education)	C. City or Township Government	O. Private Institution of Higher Education	D. Special District Government	P. Individual	E. Regional Organization	Q. For-Profit Organization (Other than Small Business)	F. U.S. Territory or Possession	R. Small Business	G. Independent School District	S. Hispanic-serving Institution	H. Public/State Controlled Institution of Higher Education	T. Historically Black Colleges and Universities (HBCUs)	I. Indian/Native American Tribal Government (Federally Recognized)	U. Tribally Controlled Colleges and Universities (TCCUs)	J. Indian/Native American Tribal Government (Other than Federally Recognized)	V. Alaska Native and Native Hawaiian Serving Institutions	K. Indian/Native American Tribally Designated Organization	W. Non-domestic (non-US) Entity	L. Public/Indian Housing Authority	X. Other (specify)	<p>21. <b>Authorized Representative:</b> (Required) To be signed and dated by the authorized representative of the applicant organization. Enter the name (First and last name required) title (Required), telephone number (Required), fax number, and email address (Required) of the person authorized to sign for the applicant.</p> <p>A copy of the governing body's authorization for you to sign this application as the official representative must be on file in the applicant's office. (Certain Federal agencies may require that this authorization be submitted as part of the application.)</p>
A. State Government	M. Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)																									
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## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2013-2014 shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

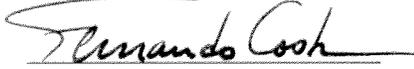
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

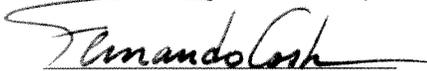
  
Signature/Authorized Official  
Fernando Costa  
Assistant City Manager  
Title

9/4/13  
Date

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
Signature/Authorized Official  
Fernando Costa  
Assistant City Manager  
Title

9/4/13  
Date



**Neighborhood Association, Inc. "Focusing on the Bright Sustainable Future of our Neighborhood"**  
**A 501 (c)3 organization**

**P.O. Box 50695 Fort Worth, TX 76105 PHONE: (817) 703-6830 email:rejoblair@hotmail.com**

July 24, 2013

City of Fort Worth  
 Housing & Economic Department  
 Attn: Joao Pimentel, Planner  
[Joao.Pimentel@fortworthgov.org](mailto:Joao.Pimentel@fortworthgov.org)  
 1000 Throckmorton  
 Fort Worth, TX 76102



*Photo Source: City of Fort Worth Historic Windshield Survey 9/2008  
 COFW Owned Property on Dillard Street; a contributing structure.*

Dear Housing & Economic Development Staff:

The Stop Six Sunrise Edition Neighborhood Association, Inc., community development partners, and stakeholders submit this letter in response to public comment being accepted for the 2013-2018, Consolidated Plan. Our mission is, *focusing on the bright sustainable future of our neighborhood*. Our purpose is to *engage in the formulation and implementation of public policies that: sustains our neighborhood's future, strengthens our neighborhood's capacity, develops a sound economy for our neighborhood, and provides a safe neighborhood for our residents.*

We, just like other neighborhoods across America are searching for ways to achieve our Historic Preservation Objectives: *to improve our neighborhood economy, enhance our quality of life and revitalize our beloved Stop Six Sunrise Edition neighborhood while preserving our cultural and natural heritage*. Historic preservation and heritage tourism are two prominent economic and community development strategies to accomplish these objectives. In 2003, the federal government launched a Preserve America Initiative that encourages communities to invest in historic preservation and heritage tourism. The Department of Housing and Urban Development (HUD) provides clear direction on how to utilize Community Development Block Grant funds (CDBG) to promote historic preservation and heritage tourism.

We submit the following comments and recommendations specifically focused on historic preservation and heritage tourism for our neighborhood:

**1. Decent Housing**

- a. Retain the affordable housing stock.

**2. Suitable Living Environment**

- a. Improve the safety and livability of our neighborhood through implementation of sustainable in-fill housing development that is appropriate for our historic district and properly sited.
- b. Eliminate blight influences and deterioration of property and facilities through demolition of City owned blighted housing properties that are not contributing structures.

- c. Restore and preserve city-owned properties of special historic, architectural or aesthetic value, using CDBG funding. Specifically, preserve city-owned structures that are considered contributing to the history of the district. These structures can then be restored and sold to promote and increase homeownership opportunities in our neighborhood.
- d. Increase access to quality public and private facilities and services, using CDBG funding for the construction of non-residential buildings, and providing economic development assistance to existing for-profit businesses in our neighborhood. Specifically, complete the infrastructure improvements along Mt. Horum Way, formally known as Burger Street, and demolish the Old Dairy Queen structure on Berry Street.

3. **Expand Economic Opportunities**

- a. Establish, stabilize and expand small businesses in our neighborhood, along Stalcup Road, Ramey Avenue, and Berry Street.
- b. Provide mortgage financing for low-income persons at reasonable rates using non-discriminatory lending practices. Specifically, provide mortgage financing for potential homeowners of restored historic housing units.

The purpose for submitting comments and recommendations outlined above is to be sure that they are included in the Consolidate Plan strategies, and to ensure that federal funds invested in our neighborhood provide services and activities that are in line with our historic preservation policies, strategies, programs and projects. We also want to be sure that the national intent of the Consolidated Plan formulation process is real for our neighborhood and is in fact a collaborative process with a unified vision for community development actions. If you have any questions or would like specific details about our historic preservations goals, comments, or recommendations, please contact me at the above address or e-mail address.

Thank you,



Regina J. Blair, President



# City of Fort Worth Minority Population, 2010 by Census Block Group

