

2014 Scorecard for Continuum of Care (CoC): Renewal Projects

This scorecard will be used by the Community Project Review Committee (CPRC) as an evaluation tool for allocation decisions for CoC program funds. Score will be a starting point for CPRC discussion regarding ranking and projects to be included in the final application to HUD.

Recipient:

Subrecipient:

Project Name:

Annual Performance Report (APR) Date Range:

Agency Instructions: Please review your scoring. After review please return your draft scorecard with any comments to Rebecca@ahomewithhope.org no later than three business days after receipt of this document. If for any reason a correction is requested the request will be reviewed and the agency will be provided a final scorecard within three additional business days with any approved changes included.

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Objective 1 Ending Chronic Homelessness Maximum Points Available: 25 Minimum Threshold: 20					
Capacity Rate: Maintain Efficient Unit Capacity					
1.1 What is the quarterly PIT unit capacity rate?					
Proposed	Actual	Computation	Point Distribution Scale	Possible Score	Project Score
	Q1:		0 quarters between 90-150%	0	
	Q2:		1 -2 quarters between 90-150%	2	
	Q3:		3 quarters between 90-150%	5	
	Q4:		*4 quarters between 90-150%	10	
Chronically Homeless: Percentage Served					
1.2 What percentage of the people (adults and children) served by the project were chronically homeless (CH) at time of enrollment?					
Total Served	CH Served	Computation	Point Distribution Scale	Possible Score	Project Score
			Less than 25%	0	
			Between 25% and 49%	5	
			Between 50% and 84%	10	
			*Between 85% and 89%	15	
			90-100%	20	
Total Points Available for this Section				25	0

Objective 2

Housing Stability

Maximum Points Available: 30 Points PSH and RR / 15 Points TH

Minimum Threshold: 20 Points PSH and RR / 10 Points TH

Housing Retention: Ensure Participants are Stably Housed in Program

2.1 What % of program participants (leavers and stayers) maintained program housing for 6 months or longer?

Total Served	Total 181 days+	Computation	Point Distribution Scale	<u>PSH</u> Possible Score	Project Score
			≤ 69%	0	
			70% - 87%	5	
			*88-92%	10	
			93%-100%	15	

Housing Retention: Ensure Low Return to Homelessness

2.2 Of participants who exited the program what % did not return to category one homelessness (Emergency Shelter, Transitional Housing, Unsheltered)?

Total Leavers	Total Returned	Computation	Point Distribution Scale	<u>RR</u> Possible Score	Project Score
			≥ 59%	0	
			60%-72%	2	
			73%-86%	5	
			*87%-92%	10	
			93%-100%	15	

Housing Stability: Ensure Participants are Stably Housed Upon Exit

2.3 What % of leavers exited into permanent housing situations?

Total Leavers	Total Leavers to PH	Computation	Point Distribution Scale	<u>PSH</u> Possible Score	<u>TH</u> Possible Score	<u>RR</u> Possible Score	Project Score
			≥ 59%	0	0	0	
			60%-72%	0	5	5	
			RR/TH*73%-86%	5	10	10	
			PSH*87%-92%	10	15	15	
			93%-100%	15	15	15	

Total Points for this Section				30	15	30	0
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Objective 3
Increased Income / Employment
Maximum Points Available: 40 Points
Minimum Threshold: 30 Points

Increase Self Sufficiency through Employment

3.1 What % of adult leavers had earned income from employment at time of exit?

Total Adult Leavers	Leavers w/ Employment	Computation	Point Distribution Scale	Possible Score	Project Score
			< 20%	0	
			20% - 25%	10	
			*26% - 49%	15	
			50%-100%	20	

Increase Self Sufficiency through Higher Income (Any Source)

3.2 What is the % of adult leavers that had an increase of income at time of exit when compared to income at entry?

Total Adult Leavers	Total Increased Income	Computation	Point Distribution Scale	Possible Score	Project Score
			< 20%	0	
			20% - 37%	10	
			*38% - 75%	15	
			75% - 100%	20	

Total Points Available for this Section **40** **0**

Objective 4 (Continued on Next Page)
Increased Mainstream Benefits
Maximum Points Available: 60 Points
Minimum Threshold: 40 Points

Increased Utilization of Mainstream Sources of Cash Benefits

4.1 What % of adult leavers were connected with mainstream cash benefits at exit?

Total Adult Leavers	Adult Leavers w/ Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
			< 40%	0	
			40% - 52%	5	
			*53% - 69%	10	
			70% - 100%	15	

Increased Utilization of Mainstream Sources of Cash Benefits

4.2 What % of adult stayers connected with mainstream cash benefits?

Total Stayers	Stayers w/ Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
			< 40%	0	
			40% - 52%	5	
			*53% - 69%	10	
			70% - 100%	15	

Objective 4 - (Continued From Prior Page)

Increased Mainstream Benefits

Maximum Points Available: 60 Points

Minimum Threshold: 40 Points

Increased Utilization of Mainstream Sources of Non Cash Benefits

4.3 What % of adult leavers connected with non-cash benefits at exit?

Total Leavers	Leavers w/ Non-Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
			≤ 40	0	
			41%-72%	5	
			*73% - 85%	10	
			86%-100%	15	

Increased Utilization of Mainstream Sources on Non Cash Benefits

4.4 What % of adult stayers connected with non-cash benefits?

Total Stayers	Stayers w/ Non-Cash Benefit	Computation	Point Distribution Scale	Possible Score	Project Score
			≤ 40	0	
			41%-72%	5	
			*73% - 85%	10	
			86%-100%	15	

Total Points Available for this Section 60 0

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HMIS Participation

Maximum Points Available: 15

Correct and Complete Information is Entered into HMIS

5.1 What % of data elements were completed in the HMIS for the program?

# Clients X 24 Data Elements	# Missing Data Elements	Computation	Point Distribution Scale	Possible Score	Project Score
			< 2%	15	
			2% - 8%	-10	
			≥ 9%	-15	

Total Points Available for this Section 15 0

Financial Management					
Maximum Points Available: 10					
Ensure that Programs are Utilizing all Funding Allocated for Project					
6.1 What percentage of total grant funds did the applicant have recaptured in the most recent grant closeout year?					
Total Funding Allocated	Total Funding Recaptured	Computation	Point Distribution Scale	Possible Score	Project Score
			> 4%	0	
			2% - 4%	2	
			* < 2%	5	
			No funds recaptured	10	
Total Points Available for this Section				10	0

Organizational Participation (Continued on Next Page)					
Maximum Points Available : 50 Points					
Minimum Threshold: 30 Points					
Organization is Active Participant in the Continuum of Care					
7.1 What % of TCHC general and round table meetings did the applicant attend?					
Total # Meetings	Total # of Meetings Attended	Computation	Point Distribution Scale	Possible Score	Project Score
			< 50%	0	
			*50% - 74%	5	
			75% - 100%	10	
7.2 What % of CoC sponsored trainings or events did the applicant attend?					
Total Trainings	Total # of Trainings Attended	Computation	Point Distribution Scale	Possible Score	Project Score
			< 50%	0	
			*50% - 74%	5	
			75% - 100%	10	
7.3 Applicant participates in a CoC / TCHC committee or workgroup. (Attends at least 1/2 of scheduled meetings)					
			Point Distribution Scale	Possible Score	Project Score
			Yes	10	
			No	0	

Organizational Participation (Continued From Prior Page)

Maximum Points: 50 Points

Minimum Threshold: 30 Points

Organization is Participating with CoC Strategic Plan Goals

7.4 Applicant designates at least one staff member to become a Site Administrator and Navigator with the CPP Your Texas Benefits Program.

Point Distribution Scale	Possible Score	Project Score
*Yes	10	
No	0	

7.5 Applicant designates at least one staff member to become SOAR certified.

Point Distribution Scale	Possible Score	Project Score
*Yes	10	
No	0	

Total Points Available for this Section	50	0
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Overall Score for the Project

Maximum Points Possible: 230 for PSH and RR / 215 for TH

Minimum Threshold to be Met: 165 PSH and RR / 155 TH

SECTION	OBJECTIVE	SECTION SCORE	TOTAL SCORE
Section 1	Ending Chronic Homelessness	0	0
Section 2	Housing Retention and Stability	0	
Section 3	Increase Income and Employment	0	
Section 4	Increase Mainstream Non-Cash Benefits	0	
Section 5	HMIS Participation	0	
Section 6	Financial Management	0	
Section 7	Organizational Participation	0	

Agency Comment: Use this section to respond to any metric above with any unusual circumstances that may have abnormally lowered a performance category for your agency.
