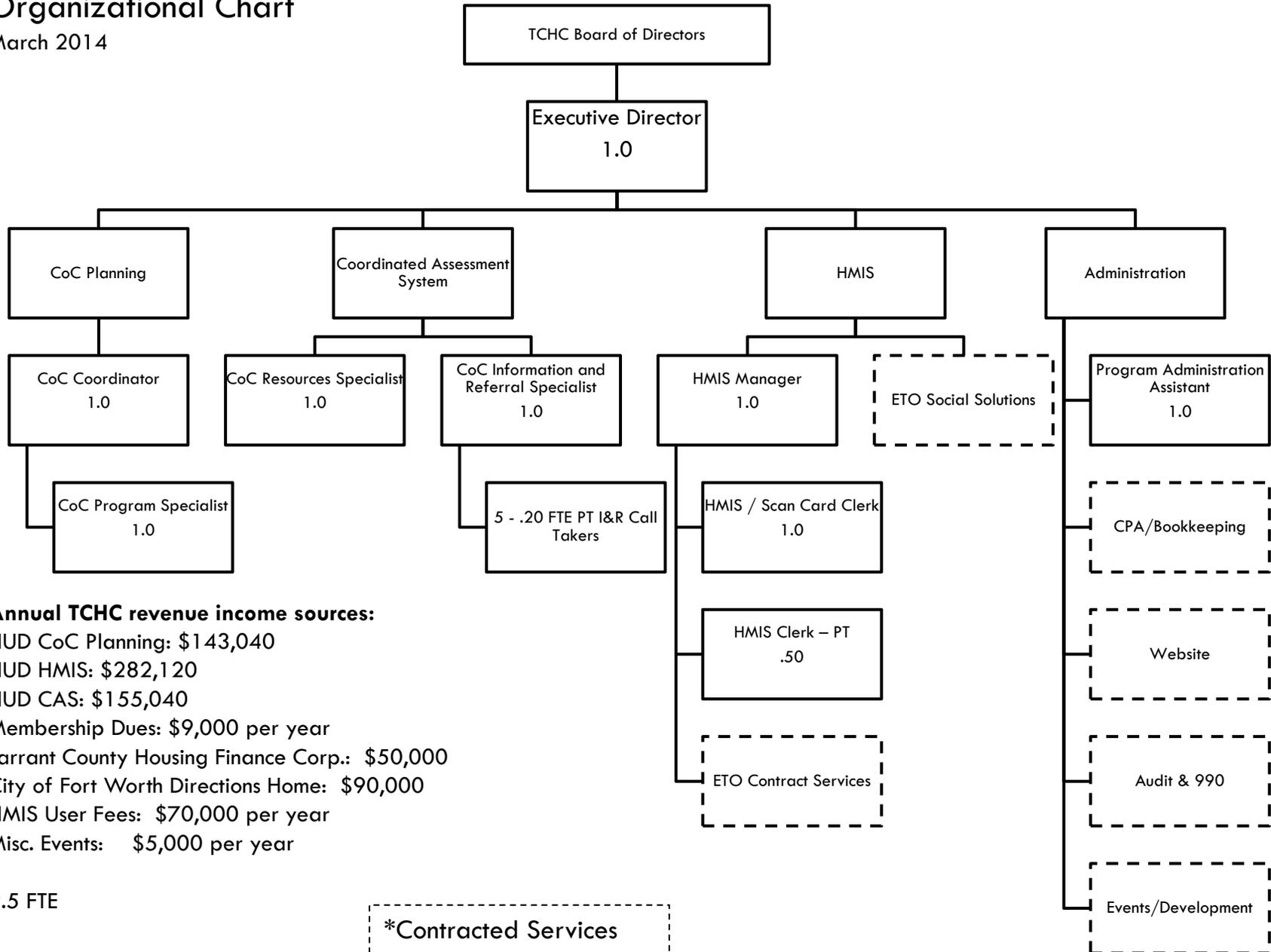


# Tarrant County Homeless Coalition Organizational Chart

March 2014



**Annual TCHC revenue income sources:**

- HUD CoC Planning: \$143,040
- HUD HMIS: \$282,120
- HUD CAS: \$155,040
- Membership Dues: \$9,000 per year
- Tarrant County Housing Finance Corp.: \$50,000
- City of Fort Worth Directions Home: \$90,000
- HMIS User Fees: \$70,000 per year
- Misc. Events: \$5,000 per year

9.5 FTE

\*Contracted Services