

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: HOUSING

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source
					2008	2009	2010	2011	2012	2013-2017	2018-2027		
PLN-100234	Home Improvement Program	Citywide	1 - Citywide	\$2,200	\$2,200							Housing Department	CDBG, City Housing Trust Fund, HOME Funds
PLN-100236	Infill Development	Citywide	1 - Citywide	\$5,920	\$5,920							HFC, Private Developers	HOME Funds, Private and Nonprofit Developers
PLN-100237	Rental Housing Development	Citywide	1 - Citywide	\$35,760	\$35,760							Private Developers	HOME Funds, Low Income Housing Tax Credits, TDHCA

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.