

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: LIBRARIES

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source
					2008	2009	2010	2011	2012	2013-2017	2018-2027		
LIB-100132	Northwest Branch Library	Far Northwest	7 - Burdette	\$4,490		\$4,490						Library Dept.	General Obligation Bond
PLN-100476	E. M. Shamblee Branch Library	Southside	8 - Hicks	\$3,834	\$3,834							Library Dept.	City Funds, HUD Supporting Housing Program

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.