

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: ECONOMIC DEVELOPMENT

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source
					2008	2009	2010	2011	2012	2013-2017	2018-2027		
ECD-100325	Polytechnic/Wesleyan Historic Building Rehab	Southeast	8 - Hicks	\$961	\$961							ECD	Economic Development Initiative
PLN-100393	James E. Guinn School Renovation	Southside	8 - Hicks	\$2,050	\$2,050							ECD, Transportation/Public Works	City Funds, Economic Development Administration, State Funds

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.