

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: TRANSPORTATION

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source	
					2008	2009	2010	2011	2012	2013-2017	2018-2027			
Arterial Projects														
PLN-100423	Henderson Street (3rd St. to Northside Dr.)	Downtown	9 - Davis	\$66,950	\$640		\$2,373						Transportation/Public Works	2004 General Obligation Bond , Federal Funds
PLN-100700	Keller Hicks (N. Beach to Park Vista)	Far North	2 - Espino	\$2,900	\$2,900								Transportation/Public Works	City Funds, Community Facilities Agreement, Keller ISD Bond
PLN-100701	Dirks/Altamesa (Granbury to Bryant Irvin)	Far Southwest, Wedgwood	3 - Silcox	\$13,800	\$1,100	\$12,700							Transportation/Public Works	Certificates of Obligation, Federal Funds, TxDOT
PLN-100769	Granbury Rd./Summercreek (Dirks/Altamesa to Columbus Trail)	Wedgwood	6 - Jordan	\$6,438	\$3,000 \$3,438								Transportation/Public Works	City Funds, Developer Funds
TPW-100004	Precinct Line Road	Eastside	4 - Scarth, 5 - Moss	\$4,164	\$220	\$3,944							Transportation/Public Works	2004 General Obligation Bond , Federal Funds, Tarrant County General Obligation Bond(1999)
TPW-100023	Beach Street (Golden Triangle Boulevard to Keller Hicks Road)	Far North	2 - Espino	\$4,900		\$4,900							Transportation/Public Works	Developer Funds, General Obligation Bond, NCTCOG
TPW-100028	Golden Triangle Drive (IH-35W to US 377)	Far North	2 - Espino	\$26,000	\$500	\$25,500							Transportation/Public Works	2004 General Obligation Bond , Federal Funds, Tarrant County General Obligation Bond(1999)
TPW-100101	Hemphill/Lamar/Taylor (Vickery - 13th Street)	Downtown, Southside	8 - Hicks, 9 - Davis	\$9,000		\$1,000	\$8,000						Transportation/Public Works	2004 General Obligation Bond
TPW-100214	Henderson Underpass at UPRR	Downtown	9 - Davis	\$2,000	\$300	\$1,700							Transportation/Public Works	General Obligation Bond, TEA-21
TPW-100216	West Rosedale Street (Forest Park to Main)	Southside, TCU/Westclf.	8 - Hicks, 9 - Davis	\$11,060	\$500 \$8,360	\$2,200							Transportation/Public Works, TxDOT	2004 General Obligation Bond , Certificates of Obligation, TIF District #4, TxDOT/PASS
TPW-100217	East Rosedale Street (IH-35W to US 287-Retrofit)	Southside	8 - Hicks	\$13,000		\$5,000 \$8,000							Transportation/Public Works, TxDOT	2004 General Obligation Bond , Certificates of Obligation, Tarrant County General Obligation Bond(1999), TxDOT/PASS

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TPW-100218	East Rosedale Street (US 287 to IH-820)	Southeast, Southside	5 - Moss, 8 - Hicks	\$28,000		\$2,000	\$6,000	\$1,240 \$18,760					Transportation/Public Works, TxDOT	2004 General Obligation Bond , Certificates of Obligation, Federal Funds, Tarrant County General Obligation Bond(1999)
TPW-100436	East 1st Street (Beach Street to Oakland Avenue)	Eastside	4 - Scarth	\$3,650	\$3,650								Transportation/Public Works	2004 General Obligation Bond , Federal Funds, Tarrant County General Obligation Bond(1999)
Aviation Projects														
AVI-100190	Spinks Airport Road Repair	Far South	8 - Hicks	\$130	\$130								Aviation	TxDOT
PLN-100391	Alliance Airport Runway Extension Phase IV	Far North	2 - Espino	\$7,821	\$7,821								Aviation	Federal Aviation Administration
PLN-100459	Alliance Rehabilitation of Taxiway to Fed Ex	Far North	2 - Espino	\$770	\$770								Aviation	Federal Aviation Administration
PLN-100460	Meacham Noise Mitigation -Phase IVA2	Northside	2 - Espino	\$700	\$700								Aviation	Federal Aviation Administration
PLN-100461	Spinks Airport Phase II	Far South	8 - Hicks	\$2,400	\$2,400								Aviation	TxDOT
PLN-100462	Spinks Phase I	Far South	8 - Hicks	\$1,000	\$1,000								Aviation	TxDOT/PASS
PLN-100463	Meacham Noise Mitigation Phase V	Northside	2 - Espino	\$3,400	\$3,400								Aviation	Federal Aviation Administration
PLN-100464	Meacham Runway Repair	Northside	2 - Espino	\$1,050	\$1,050								Aviation	Federal Aviation Administration
PLN-100687	Alliance Runway Extension Phase V	Far North	2 - Espino	\$9,566	\$9,566								Aviation	ACIP, Federal Aviation Administration
PLN-100688	Alliance Runway Extension Phase VI	Far North	2 - Espino	\$11,118	\$11,118								Aviation	Federal Aviation Administration
PLN-100689	Alliance Noise Compatibility	Far North	2 - Espino	\$316	\$316								Aviation	Federal Aviation Administration
PLN-100690	Alliance Wind Cone and Signage	Far North	2 - Espino	\$318	\$318								Aviation	Federal Aviation Administration

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Bridge Reconstruction Projects													
PLN-100381	Litsey Rd./Henrietta Creek	Far North	2 - Espino	\$3,600	\$2,840							Transportation/Public Works	City Funds, Federal Funds, State Funds, Unknown
PLN-100389	Hulen St.-Vickery Blvd. -Clear Fork	TCU/Westclf.	3 - Silcox	\$4,000							\$4,000	Transportation/Public Works	Federal Funds, General Obligation Bond, State Funds
PLN-100400	SH 183/Crosslands Road	TCU/Westclf.	3 - Silcox	\$4,500						\$4,500		TxDOT	Federal Funds, State Funds
PLN-100401	I-35W/Pharr Street Overpass	Northeast	8 - Hicks	\$5,600						\$5,600		TxDOT	Federal Funds, State Funds
PLN-100402	I-35W/Nixon Street Overpass	Northeast	8 - Hicks	\$6,900						\$6,900		TxDOT	Federal Funds, State Funds
PLN-100403	I-820/SH 183	TCU/Westclf.	3 - Silcox	\$2,900						\$2,900		TxDOT	Federal Funds, State Funds
PLN-100404	I-820/Spur 303	Southeast	5 - Moss	\$2,800						\$2,800		TxDOT	Federal Funds, State Funds
PLN-100406	SH 183/Bryant Irvin	TCU/Westclf., Wedgwood	3 - Silcox	\$1,000						\$1,000		TxDOT	Federal Funds, State Funds
PLN-100407	I-820/Ramey Avenue Overpass	Southeast	8 - Hicks	\$3,700						\$3,700		TxDOT	Federal Funds, State Funds
PLN-100408	SP 347 (Eastbound Weatherford at BR and UP RR)	Downtown, Northeast	9 - Davis	\$1,700						\$1,700		TxDOT	Federal Funds, State Funds
PLN-100410	Trinity Railway Express Centreport Expansion and Double Tracking	Eastside	5 - Moss	\$21,000	\$10,500	\$10,500						The T	Federal Funds, T Funds
PLN-100702	Bryant Irvin Bridge at IH-20	Wedgwood	3 - Silcox	\$2,400		\$1,450						Transportation/Public Works, TxDOT	Certificates of Obligation, Federal Funds
TPW-100010	E. 1st Street-bridge and approaches (Oakland to Beach)	Eastside, Northeast	4 - Scarth	\$11,373		\$123	\$11,250					Transportation/Public Works, TxDOT	Federal Funds, General Obligation Bond, State Funds
TPW-100119	Precinct Line Road Bridge Reconstruction & Approaches at Walkers Branch	Eastside	4 - Scarth, 5 - Moss	\$4,534		\$1,184	\$3,350					Transportation/Public Works	2004 General Obligation Bond, Federal Funds

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TPW-100120	West Seventh Street Bridge Rehabilitation at Clear Fork Trinity River	Downtown	9 - Davis	\$11,000		\$1,383 \$5,296	\$4,321					Transportation/Public Works	2004 General Obligation Bond , Federal Funds, State Funds
TPW-100123	South Pipeline Road Bridge Reconstruction at Post Oak Channel	Eastside	5 - Moss	\$682	\$682							Transportation/Public Works	2004 General Obligation Bond , General Obligation Bond
TPW-100124	Chapin Road Bridge Reconstruction at Santa Clara Channel	Far West	3 - Silcox	\$1,004	\$1,004							Transportation/Public Works	2004 General Obligation Bond , General Obligation Bond
TPW-100125	Cravens Road Bridge Reconstruction at Wildcat Branch	Southeast	5 - Moss	\$721	\$721							Transportation/Public Works	2004 General Obligation Bond
TPW-100127	Undesignated Minor Bridge Reconstruction	Citywide	1 - Citywide	\$325	\$30	\$50	\$245					Transportation/Public Works	2004 General Obligation Bond
Dallas/Fort Worth International Airport Projects													
PLN-100370	Airfield Projects	N/A	N/A	\$225,502						\$225,502		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100371	Automated People Mover	N/A	N/A	\$885,150						\$885,150		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100372	Terminals	N/A	N/A	\$1,087,134						\$1,087,134		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100373	Support Infrastructure/ Other	N/A	N/A	\$252,605						\$252,605		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
PLN-100374	Roads and Parking	N/A	N/A	\$113,581						\$113,581		D/FW Airport	Joint Revenue Bond, Passenger Facility Charge
Intersection Improvement Projects													
PLN-100424	Hulen Street (IH-20)	Wedgwood	3 - Silcox	\$1,300					\$1,300			Transportation/Public Works	2004 General Obligation Bond , CMAQ
TPW-100864	Intersection Improvements	TBD	1 - Citywide	\$983	\$983							Transportation/Public Works	2004 General Obligation Bond , City Funds
Neighborhood Street Projects													

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TPW-100044	Residential Streets	Arlington Heights, Eastside, Far North, Far Northwest, Northeast, Northside, Southeast, Southside, Sycamore, TCU/Westclf., Wedgwood, Western Hills/Ridglea	2 - Espino, 3 - Silcox, 4 - Scarth, 5 - Moss, 6 - Jordan, 7 - Burdette, 8 - Hicks, 9 - Davis	\$23,000	\$15,000	\$8,000							Transportation/Public Works	2004 General Obligation Bond , Certificates of Obligation
New Development Projects														
TPW-100106	Development Participation	Citywide	1 - Citywide	\$5,300	\$3,000	\$1,800	\$500						Transportation/Public Works	2004 General Obligation Bond , Certificates of Obligation
TPW-100365	Urban Redevelopment	Citywide, Downtown	1 - Citywide	\$6,000	\$3,000	\$1,500	\$1,500						Transportation/Public Works	2004 General Obligation Bond
Rail Projects														
PLN-100409	Acquisition of UP Line from Tower 60 to Fort Worth ITC	Downtown, Northeast	8 - Hicks, 9 - Davis	\$2,000		\$2,000							The T	Federal Funds, T Funds
Railroad Crossings Projects														
PLN-100670	Sycamore School Road	Wedgwood	6 - Jordan	\$150	\$60	\$90							Transportation/Public Works	2004 General Obligation Bond , Federal Funds
PLN-100671	Hemphill West	Southside	9 - Davis	\$827	\$270	\$400	\$157						Transportation/Public Works	2004 General Obligation Bond , Federal Funds
PLN-100672	Magnolia Avenue	Southside	8 - Hicks	\$408	\$25	\$50	\$300	\$33					Transportation/Public Works	2004 General Obligation Bond , Federal Funds
PLN-100673	Peach Street	Northeast	9 - Davis	\$2,806	\$200	\$1,000	\$1,000	\$400	\$206				Transportation/Public Works	2004 General Obligation Bond , Federal Funds
PLN-100675	NCTCOG TRE Partnership 2	Citywide	4 - Scarth, 5 - Moss, 8 - Hicks	\$900	\$50	\$50							Transportation/Public Works	Federal Funds

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TPW-100311	SH 183 at BNSF RR	Northside	2 - Espino	\$2,668			\$2,668						TxDOT	Federal Funds, State Funds
Regional Projects														
PLN-100693	SH 114 Improvements (.22 Mi East of I-35W to .45 Mi West of 156)	Far North	2 - Espino	\$121,200			\$40,400	\$40,400	\$40,400				TxDOT	Federal Funds, TxDOT
TPW-100210	North Tarrant Parkway/IH-35W Interchange	Far North	2 - Espino	\$1,193	\$1,193								TxDOT	Certificates of Obligation, TEA-21, TIF District #5
TPW-100213	Southwest Parkway (SH121T) (IH-30 to Alta Mesa)	TBD	1 - Citywide	\$557,000	\$557,000								NTTA, Transportation/Public Works, TxDOT	Federal Funds, General Obligation Bond, Multi Funding Sources, NCTCOG, TxDOT
TPW-100295	IH-30 additional lanes (Oakland - SH 161)	Eastside	4 - Scarth, 5 - Moss, 8 - Hicks	\$450,000		\$270,000				\$180,000			TxDOT	TEA-21, TxDOT
TPW-100296	SH-121T Alta Mesa to FM 1187	Far Southwest, Wedgwood	6 - Jordan	\$30,840	\$30,840								TxDOT	TEA-21, TxDOT
TPW-100297	IH-820 Additional Thru Lanes (IH-35W to Southwestern Railroad)	Far North	4 - Scarth	\$206,988		\$206,988							TxDOT	TEA-21, TxDOT
Sidewalk Projects														
TPW-100032	City Sidewalk Projects	Citywide	1 - Citywide	\$899	\$899								Transportation/Public Works	2004 General Obligation Bond
Street Lighting Projects														
TPW-100130	Street Lights	Citywide	1 - Citywide	\$995	\$285	\$300	\$250	\$160					Transportation/Public Works	2004 General Obligation Bond
Traffic Signal and Intelligent Transportation System Projects														
PLN-100664	Traffic Signal Expansion, Phase 4 (CMAQ 7)	Citywide	1 - Citywide	\$625	\$625								Transportation/Public Works	City Funds, CMAQ
PLN-100665	Traveler Information System (CMAQ 8)	Citywide	1 - Citywide	\$190	\$190								Transportation/Public Works	TEA-21
TPW-100031	Traffic Signal Program	Citywide	1 - Citywide	\$33,770	\$2,760	\$2,210	\$1,800		\$1,800	\$1,800	\$8,400	\$15,000	Transportation/Public Works	Certificates of Obligation, City Funds, CMAQ, Community Facilities Agreement, Federal Funds, General Obligation Bond, State Funds

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TPW-100223	Traffic Signal Expansion, Phase III	Citywide	1 - Citywide	\$1,726	\$600	\$600	\$526					Transportation/Public Works	2004 General Obligation Bond , CMAQ
Transit Projects													
PLN-100692	Sierra Vista Transit Plaza	Southeast, Southside	8 - Hicks	\$1,288	\$1,288							The T	Federal Funds, NCTCOG, T Funds

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