

**PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: EDUCATION**

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source
					2008	2009	2010	2011	2012	2013-2017	2018-2027		
PLN-100268	Fort Worth ISD - 4 elementary and 2 middle schools	Citywide	1 - Citywide	\$140,325	\$5,750	\$96,115	\$38,255	\$204				Fort Worth ISD	Fort Worth ISD Bond
PLN-100272	Lake Worth ISD Miscellaneous	Far Northwest	7 - Burdette	\$1,600	\$1,600							Lake Worth ISD	Lake Worth ISD Bond
PLN-100277	Fort Worth ISD-Additions and Renovations	Citywide	1 - Citywide	\$411,565	\$29,218	\$250,957	\$125,831	\$5,558				Fort Worth ISD	Fort Worth ISD Bond
PLN-100284	Eagle Mountain-Saginaw ISD-6 elementary schools, 1 middle school	Far North, Far Northwest	2 - Espino, 7 - Burdette	\$131,250	\$54,800	\$31,950	\$22,250	\$22,250				Eagle Mountain-Saginaw ISD	Eagle Mtn.-Saginaw ISD Bond
PLN-100285	Eagle Mountain-Saginaw ISD-Development Center/Maintenance	Far Northwest	7 - Burdette	\$17,500	\$9,000	\$8,500						Eagle Mountain-Saginaw ISD	Eagle Mtn.-Saginaw ISD Bond
PLN-100289	Crowley ISD-2 high schools, 2 middle schools, 8 elementary schools	Far South	6 - Jordan	\$366,000	\$57,000	\$17,000	\$92,000	\$57,000	\$17,000	\$126,000		Crowley ISD	Crowley ISD Bond
PLN-100290	Crowley ISD-Additions, renovations and miscellaneous improvements	Far South	6 - Jordan	\$137,000	\$6,000	\$56,000		\$75,000				Crowley ISD	Crowley ISD Bond
PLN-100293	Keller ISD-2 elementaries, 1 high school	Far North	Location TBD	\$97,100	\$48,400	\$48,700						Keller ISD	Keller ISD Bond
PLN-100703	Everman ISD-Miscellaneous Additions and Renovations	Sycamore	8 - Hicks	\$9,703	\$5,103	\$4,600						Everman ISD	Everman ISD Bond
PLN-100704	Burleson ISD-1 elementary school	Far South	8 - Hicks	\$10,000	\$10,000							Burleson ISD	Burleson ISD Bond
PLN-100705	Lake Worth ISD-1 elementary, 1 high school	Far Northwest	7 - Burdette	\$45,000	\$1,000	\$24,000	\$20,000					Lake Worth ISD	Lake Worth ISD Bond
PLN-100707	Keller ISD-Miscellaneous Additions	Far North	2 - Espino, 4 - Scarth	\$5,300	\$5,300							Keller ISD	Keller ISD Bond
PLN-100708	Northwest ISD-3 elementary schools, 1 middle school	Far North	2 - Espino, 7 - Burdette	\$63,000	\$38,750	\$24,250						Northwest ISD	Northwest ISD Bond
PLN-100712	White Settlement ISD-1 high school	Far West	7 - Burdette	\$40,500	\$24,000	\$13,000	\$3,500					White Settlement ISD	White Settlement ISD Bond
PLN-100713	White Settlement ISD-Elementary additions and renovations	Far West	7 - Burdette	\$10,300	\$8,200	\$2,100						White Settlement ISD	White Settlement ISD Bond

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.