

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: URBAN DESIGN

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source	
					2008	2009	2010	2011	2012	2013-2017	2018-2027			
ECD-100329	Trinity Park Village: Infrastructure Improvements	Arlington Heights	9 - Davis	\$3,500	\$1,100	\$1,200	\$1,200						Parks and Community Services, Planning	CMAQ, STP-MM
ECD-100330	Historic Handley Village & Streetscape	Eastside	5 - Moss	\$395		\$395							Planning, Transportation/Public Works	TCSP
PLN-100244	Urban Village Streetscape Program	Central City	1 - Citywide	\$3,868	\$750	\$1,559	\$1,559						Planning, Transportation/Public Works	City Funds, Federal Funds
PLN-100248	Hyde Park Transit Plaza/Ninth Street Streetscape	Downtown	9 - Davis	\$3,500	\$2,500	\$1,000							Parks and Community Services, Planning, Transportation/Public Works	City Funds, CMAQ, Federal Transit Administration, STEP, STP-MM, T Funds, USGSA
PLN-100256	Coordinated Wayfinding Project Downtown, the Cultural District, and the Historic Stockyards signage and information system	Arlington Heights, Downtown, Northside	2 - Espino, 7 - Burdette, 8 - Hicks, 9 - Davis	\$743	\$743								Planning, Transportation/Public Works	City Funds, Federal Funds
PLN-100333	Ridglea Village Infrastructure Improvements	Arlington Heights, Western Hills/Ridglea	3 - Silcox, 7 - Burdette	\$350			\$350						Planning, Transportation/Public Works	CMAQ
PLN-100634	Magnolia Green: Streetscape Improvements	Southside	9 - Davis	\$1,233		\$1,233							Engineering, Planning	CMAQ
PLN-100676	Museum Place	Arlington Heights	7 - Burdette	\$3,000	\$3,000								Engineering, Planning	NCTCOG, Private
PLN-100677	Trinity Bluff Development	Downtown, Northeast	9 - Davis	\$1,314	\$1,314								Engineering, Planning	NCTCOG, Private
PLN-100678	W. Rosedale Street Retrofit	Southside, TCU/Westclf.	8 - Hicks, 9 - Davis	\$375	\$375								Engineering, Planning	2004 General Obligation Bond , NCTCOG
PLN-100679	McAdams Building and Six Points	Northeast	2 - Espino	\$400			\$400						Engineering, Planning	NCTCOG, Private
PLN-100680	West Berry Street - GrandMarc	TCU/Westclf.	9 - Davis	\$3,000	\$1,500	\$1,500							Engineering, Planning	2004 General Obligation Bond , NCTCOG, Private

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.