

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: ARTS & CULTURE

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source	
					2008	2009	2010	2011	2012	2013-2017	2018-2027			
PLN-100245	Texas and Southwestern Cattle Raisers Museum	Arlington Heights	7 - Burdette	\$20,000	\$10,000	\$10,000							Texas and Southwestern Cattle Raisers Foundation	Texas and Southwestern Cattle Raisers Foundation
PLN-100246	Fort Worth Community Arts Center	Arlington Heights	7 - Burdette	\$1,200	\$500	\$700							Arts Council of Fort Worth and Tarrant County	City Funds, Private
PLN-100247	Fort Worth Museum of Science & History Expansion	Arlington Heights	7 - Burdette	\$26,000	\$26,000								Fort Worth Museum of Science & History	Fort Worth Museum of Science & History

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.