

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: FIRE AND EMERGENCY SERVICES

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source
					2008	2009	2010	2011	2012	2013-2017	2018-2027		
FIR-100091	Addition of Female Restroom Facilities to Fire Stations	Downtown	1 - Citywide	\$250	\$250							Fire Dept.	2004 General Obligation Bond
FIR-100096	Replace Fire Station 27	Eastside	5 - Moss	\$2,047	\$150	\$1,897						Fire Dept.	General Obligation Bond
FIR-100102	Construction of 2 Fire Stations	Far North, Far Northwest	2 - Espino, 7 - Burdette	\$6,155	\$3,250	\$2,905						Fire Dept.	General Obligation Bond

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.