

PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: PUBLIC HEALTH

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source	
					2008	2009	2010	2011	2012	2013-2017	2018-2027			
HEL-100147	Addition to the Animal Care and Control Center	Southeast	1 - Citywide	\$408		\$408							Public Health Dept.	General Obligation Bond
HEL-100148	New Public Health Center/Library	Southside	8 - Hicks	\$10,000	\$5,000								Public Health Dept.	City Funds

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.