

**PROPOSED CAPITAL IMPROVEMENTS — FUNDED AND PARTIALLY FUNDED: MUNICIPAL FACILITIES**

Project #	Project Name	Planning Sector	Council District	Estimated Cost (\$1,000)	Proposed Expenditures by Fiscal Year Ending Sept. 30 (\$1,000)							Responsible Dept/Agency	Funding Source	
					2008	2009	2010	2011	2012	2013-2017	2018-2027			
ITS-100140	New Radio Towers	Arlington Heights, Downtown, Southeast, Southside	1 - Citywide	\$1,043	\$311	\$362	\$371						ITS	General Obligation Bond
TPW-100038	Harley Service Center (Demolition of Center and Realignment of Harley Ave.)	Arlington Heights	1 - Citywide	\$11,300		\$2,240			\$1,060	\$8,000			T/PW	General Obligation Bond
TPW-100146	Municipal Parking garage	Downtown	1 - Citywide	\$28,400	\$28,400								T/PW	City Funds

(TBD) To Be Determined. Funded yearly amounts are **Bold**.

This table of proposed capital improvements is intended to serve as a general guide for the allocation of financial resources. It does not imply any obligation to expend funds for the proposed projects.