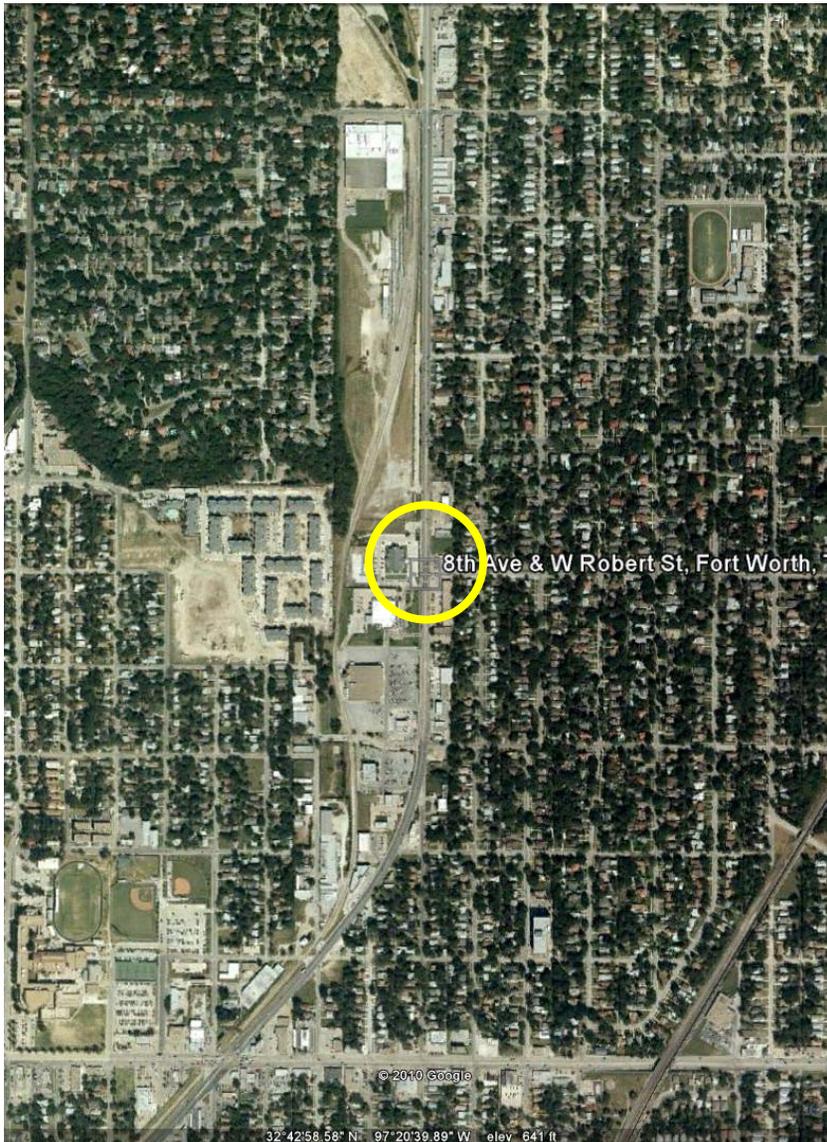


NEW EIGHTH & ROBERT EXPRESS LIBRARY

Vicinity of Eighth Avenue & Robert Street, Fort Worth 76110



Facility Data

Facility Type	Express Library
Year to be Built (projected)	2016
Building Size, in Square Feet (BGSF)	2,500
Collection Size	7,110
Staff FTE (Full-Time Equivalents)	1.50
Operating Budget, Proposed (2016)	\$100,000 ¹

Site & Facility Needs

<i>unit of capacity</i>	<i>2016 need to standards</i>
Building square feet (BGSF)	2,500
Site area, in acres	n/a
Parking spaces	13

Distance & Drive Times²

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Shamblee	2 to 3	7
Distance to Central Library		3 to 4	10

¹ Operating costs do not include cost of the lease.

² As computed using Yahoo! Local Maps and/or MapQuest.

Demographic Data & Findings³

Population Served	62,624
Households with Children	12,194
Persons 17 & Under	16,833
Percentage Persons 17 & Under	26.9%
Persons 18 to 64	38,499
Persons 65+	7,292
Percentage Persons 65+	11.6%
Percentage Asian	3.2%
Percentage Black/African-American	13.1%
Percentage Hispanic	49.9%
Category & Percentage Core Customers:	
Top Category & %	J02 Latino Nuevo 23.8%
2nd Category & %	J03 Struggling City Centers 7.9%
	F01 Steadfast Conservatives 7.9%
Library Materials/Services More Likely to be Used:	
	Spanish Materials, Reference, Juvenile DVDs, DVDs

Recommendations

Lease 2,500 square feet of space in the vicinity of Eighth Avenue and Robert Street by 2016. Offer targeted services based on location demographics.

Collections Mix

Collections for Adults, % of Total Collection	65.3%
Collections for Children/Teens, % of Total Collection	34.7%
Media Collections for All Ages, % of Total Collection	17.9%

Service Delivery Mix

Year 2016 & 2020 quantities are based on 2,500 square feet by 2011, offering targeted services per demographics.

Collections	2016	2020
Popular Display	500	500
Adult Fiction	1,200	1,400
Adult Non-Fiction/Reference	1,000	1,250
Special Collections: Spanish	600	800
Easy/Picture/Board	1,000	1,200
Youth Fiction/Non-Fiction	1,200	1,400
Teen Fiction/Non-Fiction	200	300
Media CDs/DVDs	1,400	1,500
Current Periodicals	10	15
TOTAL ITEMS:	7,110	8,465

Computers	2016	2020
Adult	4	6
Youth	1	2
Teen	1	2
TOTAL COMPUTERS:	6	10

Seating	2016	2020
Adult	4	6
Youth	4	4
Teen	4	6
TOTAL SEATS:	12	16
ITEMS PER SEAT:	593	529

Meeting Room	2016	2020
Seats	n/a	n/a

Staff	2016	2020
FTE	1.50	2.00

³ As provided by Buxton Co.