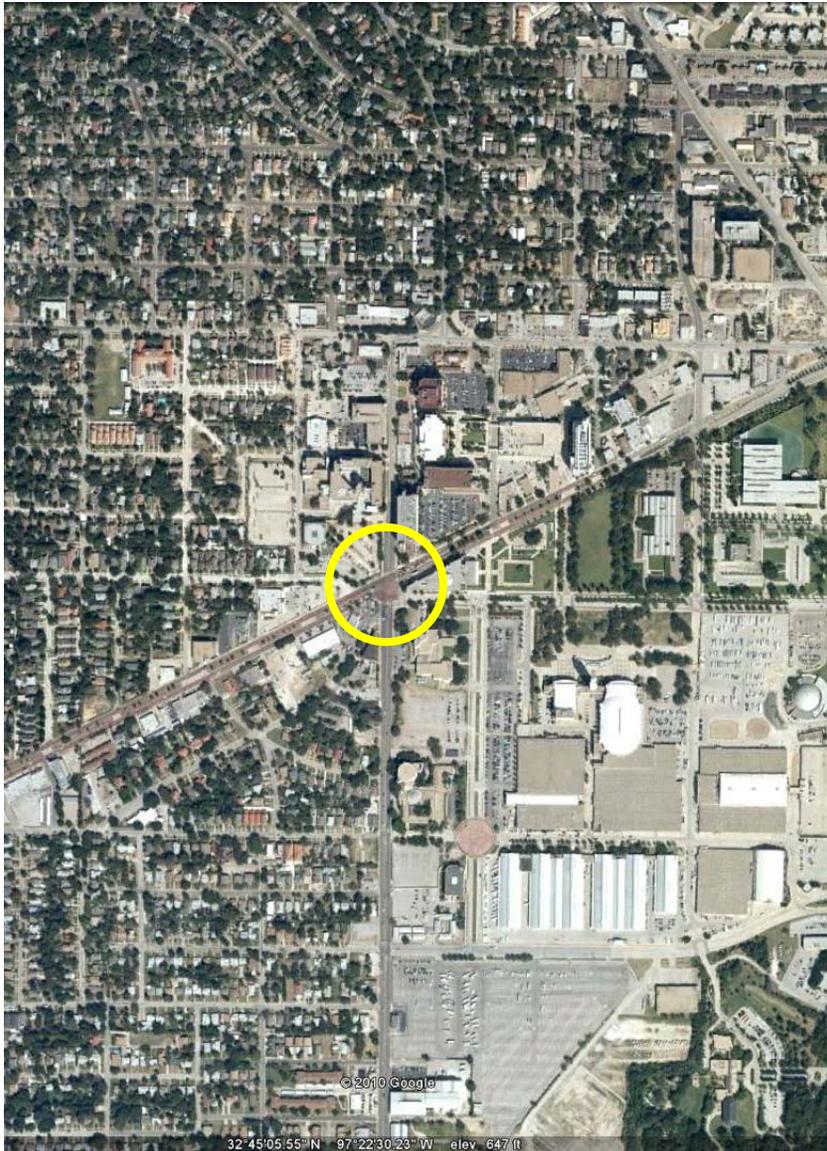


CAMP BOWIE/MONTGOMERY EXPRESS LIBRARY

Vicinity of Camp Bowie Boulevard & Montgomery Street,  
Fort Worth 76107



**Facility Data**

Facility Type	Express Library
Year to be Built (projected)	2011
Building Size, in Square Feet (BGSF)	2,500
Collection Size	7,110
Staff FTE (Full-Time Equivalents)	1.50
Operating Budget, Proposed (2011)	\$85,000 <sup>1</sup>

**Site & Facility Needs**

	<i>2011 need to standards</i>
<i>unit of capacity</i>	
Building square feet (BGSF)	2,500
Site area, in acres	n/a
Parking spaces	13

**Distance & Drive Times<sup>2</sup>**

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Ridglea	3 to 4	7
Distance to Central Library		2 to 3	6

<sup>1</sup> Operating costs do not include cost of the lease.

<sup>2</sup> As computed using Yahoo! Local Maps and/or MapQuest.

**Demographic Data & Findings<sup>3</sup>**

Population Served	54,836
Households with Children	10,815
Persons 17 & Under	13,050
Percentage Persons 17 & Under	23.8%
Persons 18 to 64	34,360
Persons 65+	7,426
Percentage Persons 65+	13.5%
Percentage Asian	2.0%
Percentage Black/African-American	14.6%
Percentage Hispanic	41.8%
Category & Percentage Core Customers:	
Top Category & %	J02: Latino Nuevo 14.3%
2nd Category & %	F01: Steadfast Conservatives 8.1%
	A01: America's Wealthiest 8.1%
Library Materials/Services More Likely to be Used:	
Reference, Best Sellers, Books on CD, Remote Access	

**Recommendations**

Finish-out 2,500 square feet of space, possibly co-located with a Museum, space in the vicinity of Camp Bowie Boulevard and Montgomery Street by 2011. Use this facility as a pilot project for this alternative service delivery model, which will require detailed documentation of usage and operating costs.

**Collections Mix**

Collections for Adults, % of Total Collection	69.3%
Collections for Children/Teens, % of Total Collection	30.7%
Media Collections for All Ages, % of Total Collection	16.5%

**Service Delivery Mix**

Year 2015 & 2020 quantities are based on 2,500 square feet by 2011, offering targeted services per demographics.

<b>Collections</b>	2015	2020
Popular Display	700	700
Adult Fiction	2,000	2,100
Adult Non-Fiction/Reference	1,000	1,250
Special Collections: Spanish	300	400
Easy/Picture/Board	900	1,150
Youth Fiction/Non-Fiction	1,100	1,150
Teen Fiction/Non-Fiction	200	300
Media CDs/DVDs	900	1,400
Current Periodicals	10	15
<b>TOTAL ITEMS:</b>	<b>7,110</b>	<b>8,465</b>

<b>Computers</b>	2015	2020
Adult	4	6
Youth	1	2
Teen	1	2
<b>TOTAL COMPUTERS:</b>	<b>6</b>	<b>10</b>

<b>Seating</b>	2015	2020
Adult	4	6
Youth	4	4
Teen	4	6
<b>TOTAL SEATS:</b>	<b>12</b>	<b>16</b>
<b>ITEMS PER SEAT:</b>	<b>593</b>	<b>529</b>

<b>Meeting Room</b>	2015	2020
Seats	n/a	n/a

<b>Staff</b>	2015	2020
FTE	1.50	2.00

<sup>3</sup> As provided by Buxton Co.