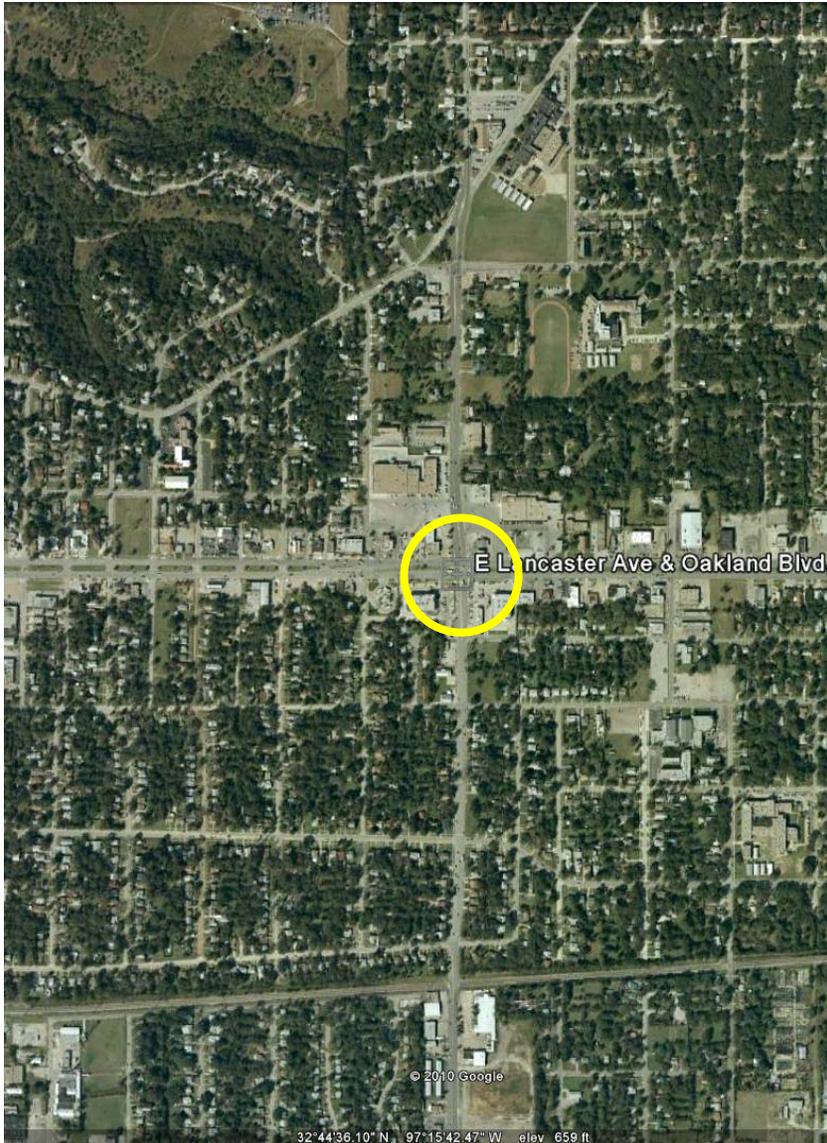


NEW LANCASTER/OAKLAND EXPRESS LIBRARY

Vicinity of E Lancaster Avenue & Oakland Boulevard,
Fort Worth 76103



Facility Data

Facility Type	Express Library
Year to be Built (projected)	2011
Building Size, in Square Feet (BGSF)	2,500
Collection Size	7,110
Staff FTE (Full-Time Equivalents)	1.50
Operating Budget, Proposed (2011)	\$85,000 ¹

Site & Facility Needs

	<i>2011 need to standards</i>
<i>unit of capacity</i>	
Building square feet (BGSF)	2,500
Site area, in acres	n/a
Parking spaces	13

Distance & Drive Times²

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	East Berry	1 to 3	5
Distance to Central Library		4 to 6	10

¹ Operating costs do not include cost of the lease.

² As computed using Yahoo! Local Maps and/or MapQuest.

Demographic Data & Findings³

Population Served	69,874
Households with Children	16,004
Persons 17 & Under	21,441
Percentage Persons 17 & Under	30.7%
Persons 18 to 64	39,611
Persons 65+	8,822
Percentage Persons 65+	12.6%
Percentage Asian	2.1%
Percentage Black/African-American	45.0%
Percentage Hispanic	33.9%
Category & Percentage Core Customers:	
Top/%	J03 Struggling City Centers 14.2%
Second/%	K03 African American Neighborhood 14.1%
Library Materials/Services More Likely to be Used:	
Spanish Materials, PC Logins, Juvenile DVDs, DVDs	

Recommendations

Lease 2,500 square feet of space in the vicinity of E Lancaster Avenue and Oakland Boulevard by 2011, to replace the Meadowbrook Library. Use this facility as a pilot project for this alternative service delivery model, which will require detailed documentation of usage and operating costs.

Collections Mix

Collections for Adults, % of Total Collection	66.5%
Collections for Children/Teens, % of Total Collection	33.1%
Media Collections for All Ages, % of Total Collection	17.9%

Service Delivery Mix

Year 2015 & 2020 quantities are based on 2,500 square feet by 2011, offering targeted services per demographics.

Collections	2015	2020
Popular Display	500	500
Adult Fiction	1,500	1,800
Adult Non-Fiction/Reference	1,000	1,250
Special Collections: Spanish	500	600
Easy/Picture/Board	1,000	1,250
Youth Fiction/Non-Fiction	1,200	1,250
Teen Fiction/Non-Fiction	200	300
Media CDs/DVDs	1,200	1,500
Current Periodicals	10	15
TOTAL ITEMS:	7,110	8,465

Computers	2015	2020
Adult	4	6
Youth	1	2
Teen	1	2
TOTAL COMPUTERS:	6	10

Seating	2015	2020
Adult	4	6
Youth	4	4
Teen	4	6
TOTAL SEATS:	12	16
ITEMS PER SEAT:	593	529

Meeting Room	2015	2020
Seats	n/a	n/a

Staff	2015	2020
FTE	1.50	2.00

³ As provided by Buxton Co.