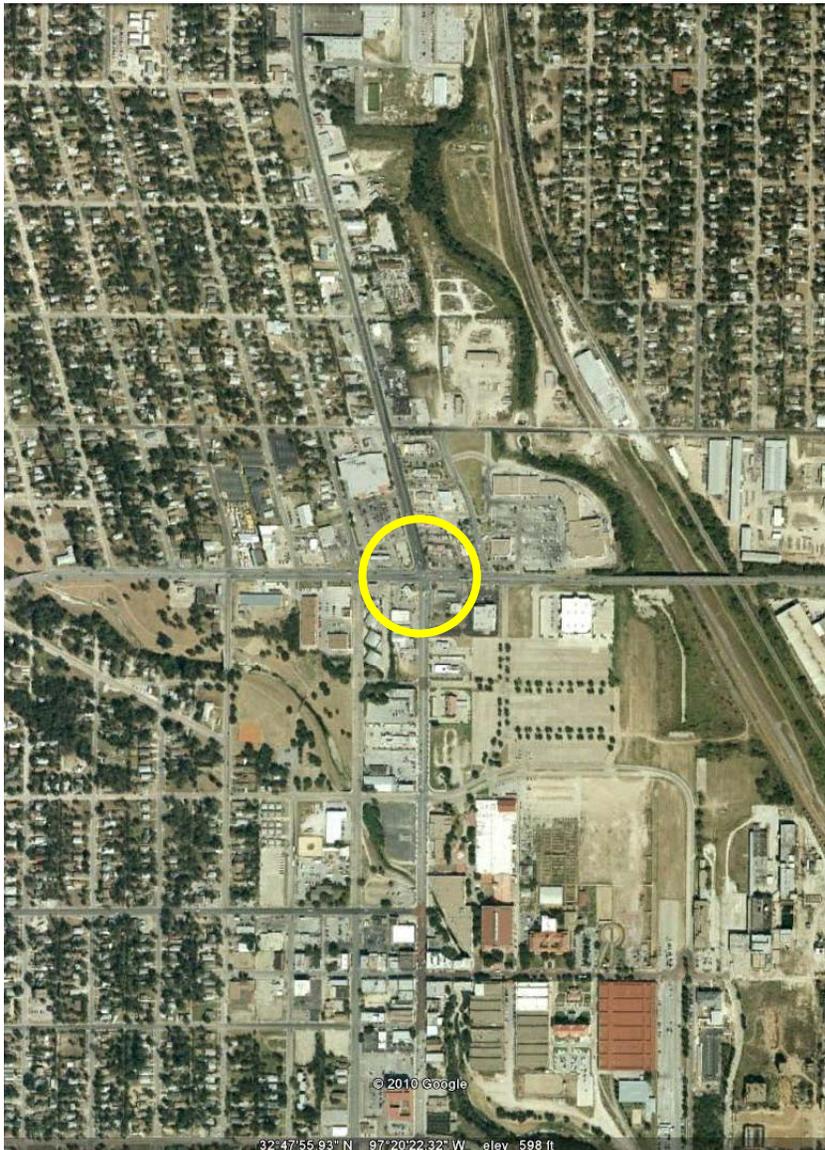


NEW NORTH MAIN COMMUNITY LIBRARY

Vicinity of NE 28th Street & N Main Street, Fort Worth 76164



Facility Data

Facility Type	Community Library
Year to be Built (projected)	2017
Building Size, in Square Feet (BGSF)	25,000
Collection Size	106,080
Staff FTE (Full-Time Equivalents)	10.50
Operating Budget, Proposed (2018)	\$1,600,000

Site & Facility Needs

<i>unit of capacity</i>	<i>2018 need to standards</i>
Building square feet (BGSF)	25,000
Site area, in acres	2.30
Parking spaces	125

Distance & Drive Times¹

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Riverside	3 to 4	8
Distance to Central Library		3 to 4	9
Distance to Suburban Library	Haltom City	7 to 8	11

¹ As computed using Yahoo! Local Maps and/or MapQuest.

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Demographic Data & Findings²

Population Served	70,143
Households with Children	13,834
Persons 17 & Under	22,077
Percentage Persons 17 & Under	31.5%
Persons 18 to 64	41,589
Persons 65+	6,477
Percentage Persons 65+	9.2%
Percentage Asian	1.2%
Percentage Black/African-American	7.8%
Percentage Hispanic	77.9%
Category & Percentage Core Customers:	
Top Category & %	J02 Latino Nuevo 49.1%
2nd Category & %	D01 Nuevo Hispanic Families 8.2%
	F01 Steadfast Conservatives 6.3%
Library Materials/Services More Likely to be Used:	
Spanish Materials, Juvenile DVDs, Reference, DVDs	

Recommendations

Construct a new 25,000 square foot Community Library by 2017. Consider a location near the intersection of NE 28th Street & North Main. Offer targeted services based on location demographics.

Collections Mix

Total Collections, % for Adults	69.8%
Total Collections, % for Children/Teens	30.2%
Media Collections, % for All Ages	12.7%

Service Delivery Mix

Year 2017 & 2020 quantities are based on projections to standards, modified for location demographics.

Collections	2017	2020
Popular Display	1,000	1,000
Adult Fiction	22,500	24,500
Adult Non-Fiction/Reference	28,000	28,000
Special Collections: Spanish	5,000	7,000
Easy/Picture/Board	9,000	10,500
Youth Fiction/Non-Fiction	16,000	17,500
Teen Fiction/Non-Fiction	2,500	4,000
Media CDs/DVDs	13,000	13,500
Current Periodicals	80	80
TOTAL ITEMS:	97,080	106,080

Computers	2018	2020
Adult	20	22
Youth	8	10
Teen	6	8
TOTAL COMPUTERS:	34	40

Seating	2018	2020
Adult	30	32
Youth	18	20
Teen	14	16
TOTAL SEATS:	62	68
ITEMS PER SEAT:	1,566	1,560

Meeting Room	2018	2020
Seats	75	100

Staff	2018	2020
FTE	10.50	11.37

² As provided by Buxton Co.