

RIVERSIDE LIBRARY

2913 Yucca Avenue, Fort Worth 76111-4351



Facility Data

Facility Type	Neighborhood Library
Year Built	1967
Year Most Recently Renovated	2007
Building Size, in Square Feet (BGSF)	6,313
Collection Size	38,906
Staff FTE (Full-Time Equivalents)	7.50
2010 Operating Budget, Proposed	\$563,000
Modern Library Facility Factors Achieved	0
Estimated Cost to Retrofit Building Systems	\$254,768
Estimated Cost to Retrofit FF&E	\$0

Facility Analysis

<i>unit of capacity</i>	<i>current 2010</i>	<i>2010 need to standards</i>	<i>current vs. standards</i>
Building square feet (BGSF)	6,313	10,211	61.8%
Site area, in acres	0.66	0.94	70.2%
Parking spaces	23	51	45.1%

Distance & Drive Times¹

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Shamblee	4.62	8
	Northside	3.85	10
Distance to Central Library		3.80	8
Distance to Suburban Library	Richland		

¹ As computed using Yahoo! Local Maps and/or MapQuest.

Demographic Data & Findings²

Population Served	18,323
Households with Children	2,273
Persons 17 & Under	5,017
Percentage Persons 17 & Under	27.4%
Persons 18 to 64	11,155
Persons 65+	2,151
Percentage Persons 65+	11.7%
Percentage Asian	5.9%
Percentage Black/African-American	6.5%
Percentage Hispanic	53.6%
Category & Percentage Core Customers:	
Top Category & %	F01: Steadfast Conservatives 30%
2nd Category & %	D01: Nuevo Hispanic Families 16%
Library Materials/Services More Likely to be Used:	
Spanish Materials, Juvenile DVDs, PC Logins, and Reference	

Collections Analysis

Collections for Adults, % of Total Collection	58.5%
Collections for Children/Teens, % of Total Collection	41.5%
Media Collections for All Ages, % of Total Collection	20.1%
Collections, Capacity of Shelving Housing: ³	
Reference	90%
Adult Circulating	90%
Teens	95%
Children's Easy/Picture Books	90%
Children's Fiction/Non-Fiction	85%
Media	70%
Industry Standard SF to House Collection ⁴	3,691
ADA/User-friendly Standard SF to House Collection	4,613

² As provided by Buxton Co.

³ Percentages based on a visual inspection by principal consultant.

⁴ Industry standard: Any shelf above 80% filled is "beyond capacity."

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Analysis of Usage Data

<i>output</i>	<i>measure</i>	<i>ranking</i> ⁵
Collection Turnover ⁶	4.86	5 of 15
Contacts per Capita ⁷	15.27	7 of 15
Contacts per FTE Staff	46,336	9 of 15
Cost Efficiency per Contact	\$1.63	8 of 15
Contacts per Square Foot (SF)	49.54	7 of 15
Operating Cost Efficiency per SF	\$80.68	10 of 15
Cumulative Ranking		7 of 15

Findings

The Riverside building is less than two-thirds the size it needs to be to meet current standards, and the site is 30% short of the need land area, without considering future expansion. Also, the building requires over \$230,000 in infrastructure upgrades in order to meet modern library requirements.

The Riverside Library ranks 5th in collection turnover and in the middle third of all other usage criteria, indicating this library is about average.

Recommendations

Relocate the Library to 25,000 square feet of lease space in the vicinity of the intersection of Beach & Belknap Streets by 2018.

Extend the hours of operation to 56 per week by 2013.

⁵ Comparative ranking with other Fort Worth Libraries.

⁶ Computed by dividing annual circulation by total collection size.

⁷ Contacts = circulation + reference transactions + visits + total program attendance + computer logins.

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Reprogrammed Service Delivery Mix

Year 2020 quantities are based on relocation to 25,000 square feet of lease space, with extended hours, by 2018.

Collections	2020
Popular Display	1,500
Adult Fiction	30,000
Adult Non-Fiction/Reference	32,000
Special Collections: Spanish	5,000
Easy/Picture/Board	10,000
Youth Fiction/Non-Fiction	15,000
Teen Fiction/Non-Fiction	3,000
Media CDs/DVDs	12,000
Current Periodicals	60
TOTAL ITEMS:	108,560

Computers	2020
Adult	22
Youth	10
Teen	8
TOTAL COMPUTERS:	40

Seating	2020
Adult	32
Youth	20
Teen	16
TOTAL SEATS:	68
ITEMS PER SEAT:	1,596

Meeting Room	2020
Seats	100

Staff	2020
FTE	11.00