

SEMINARY SOUTH LIBRARY

501 E Bolt Street, Fort Worth 76110-6310



Facility Data

Facility Type	Neighborhood Library
Year Built	1967
Year Most Recently Renovated	2006
Building Size, in Square Feet (BGSF)	6,834
Collection Size	39,524
Staff FTE (Full-Time Equivalents)	7.50
2010 Operating Budget, Proposed	\$563,000
Modern Library Facility Factors Achieved	0
Estimated Cost to Retrofit Building Systems	\$305,174
Estimated Cost to Retrofit FF&E	\$0

Facility Analysis

	<i>current</i>	<i>2010 need</i>	<i>current vs.</i>
<i>unit of capacity</i>	<i>2010</i>	<i>to standards</i>	<i>standards</i>
Building square feet (BGSF)	6,834	10,502	65.1%
Site area, in acres	0.55	0.96	57.4%
Parking spaces	21	53	39.6%

Distance & Drive Times¹

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Shamblee	3.42	7
Distance to Central Library		6.72	10
Distance to Suburban Library	Burleson	10.83	14

¹ As computed using Yahoo! Local Maps and/or MapQuest.

Demographic Data & Findings²

Population Served	71,556
Households with Children	9,529
Persons 17 & Under	21,903
Percentage Persons 17 & Under	30.6%
Persons 18 to 64	42,440
Persons 65+	7,213
Percentage Persons 65+	10.1%
Percentage Asian	2.8%
Percentage Black/African-American	27.8%
Percentage Hispanic	55.6%

Category & Percentage Core Customers:

Top Category & %	J02: Latino Nuevo	58%
2nd Category & %	none of significant quantity	

Library Materials/Services More Likely to be Used:

Spanish Materials, Juvenile DVDs, DVDs, and Reference

Collections Analysis

Collections for Adults, % of Total Collection	56.5%
Collections for Children/Teens, % of Total Collection	43.5%
Media Collections for All Ages, % of Total Collection	22.5%
Collections, Capacity of Shelving Housing: ³	

Reference	90%
Adult Circulating	90%
Teens	95%
Children's Easy/Picture Books	90%
Children's Fiction/Non-Fiction	85%
Media	70%

Industry Standard SF to House Collection ⁴	3,691
ADA/User-friendly Standard SF to House Collection	4,613

² As provided by Buxton Co.

³ Percentages based on a visual inspection by principal consultant.

⁴ Industry standard: Any shelf above 80% filled is "beyond capacity."

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Analysis of Usage Data

<i>output</i>	<i>measure</i>	<i>ranking</i> ⁵
Collection Turnover ⁶	6.65	2 of 15
Contacts per Capita ⁷	8.13	11 of 15
Contacts per FTE Staff	60,717	3 of 15
Cost Efficiency per Contact	\$1.24	2 of 15
Contacts per Square Foot (SF)	66.63	3 of 15
Operating Cost Efficiency per SF	\$82.38	11 of 15
Cumulative Ranking		3 of 15

Findings

The Seminary South building is less than two-thirds the size it needs to be to meet current standards, and the site is only about one-half the size it needs to be – without considering future expansion. Also, Seminary South is one of only two libraries which exhibit foundation problems, potential significant in this case.

The Seminary South Library ranks 2nd in collection turnover and cost efficiency and 3rd in two other customer contacts usage criteria, indicating the Library is busy and effective in dealing with customers.

Recommendations

Due to its popularity and the deficiencies of the building and site, this Library should be relocated to new space. Consider a location in Le Gran Plaza shopping mall of 25,000 square feet, to be occupied in 2012.

Extend the hours of operation to 56 per week by 2013.

⁵ Comparative ranking with other Fort Worth Libraries.

⁶ Computed by dividing annual circulation by total collection size.

⁷ Contacts = circulation + reference transactions + visits + total program attendance + computer logins.

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Reprogrammed Service Delivery Mix

Year 2015 & 2020 quantities below are based on relocating to 25,000 square feet of lease space in 2012 and extended hours by 2013.

Collections	2015	2020
Popular Display	1,500	1,500
Adult Fiction	25,000	30,000
Adult Non-Fiction/Reference	30,000	32,000
Special Collections: Spanish	4,500	5,000
Easy/Picture/Board	9,000	10,000
Youth Fiction/Non-Fiction	13,500	15,000
Teen Fiction/Non-Fiction	2,500	3,000
Media CDs/DVDs	11,000	12,000
Current Periodicals	50	60
TOTAL ITEMS:	97,050	108,560

Computers	2015	2020
Adult	20	22
Youth	8	10
Teen	6	8
TOTAL COMPUTERS:	34	40

Seating	2015	2020
Adult	30	32
Youth	18	20
Teen	14	16
TOTAL SEATS:	62	68
ITEMS PER SEAT:	1,565	1,596

Meeting Room	2015	2020
Seats	75	100

Staff	2015	2020
FTE	10.50	11.37