

# SUMMERGLEN LIBRARY

4205 Basswood Boulevard, Fort Worth 76137-1402



## Facility Data

Facility Type	Neighborhood Library
Year Built	2000
Building Size, in Square Feet (BGSF)	11,069
Collection Size	76,049
Staff FTE (Full-Time Equivalents)	15.50
2010 Operating Budget, Proposed	\$1,080,678
Modern Library Facility Factors Achieved	1
Estimated Cost to Retrofit Building Systems	\$181,741
Estimated Cost to Retrofit FF&E	\$0

## Facility Analysis

	<i>current</i>	<i>2010 need</i>	<i>current vs.</i>
<i>unit of capacity</i>	<i>2010</i>	<i>to standards</i>	<i>standards</i>
Building square feet (BGSF)	11,068	17,953	61.7%
Site area, in acres	1.84	1.65	111.6%
Parking spaces	51	90	56.7%

## Distance & Drive Times<sup>1</sup>

	<i>library</i>	<i>miles</i>	<i>minutes</i>
Distance to Nearest Library	Diamond Hill	8.01	15
Distance to Central Library		10.75	17
Distance to Suburban Library	Watauga	2.38	6

<sup>1</sup> As computed using Yahoo! Local Maps and/or MapQuest.

## Demographic Data & Findings<sup>2</sup>

Population Served	70,285
Households with Children	11,026
Persons 17 & Under	21,814
Percentage Persons 17 & Under	31.0%
Persons 18 to 64	45,303
Persons 65+	3,168
Percentage Persons 65+	4.5%
Percentage Asian	6.3%
Percentage Black/African-American	6.5%
Percentage Hispanic	21.5%
Category & Percentage Core Customers:	
Top Category & %	A07: New Suburbia Families 49%
2nd Category & %	B05: Second Generation Success 18%
Library Materials/Services More Likely to be Used:	
Children's Fiction, Picture Books & Readers, Books on CD, and Children's Non-Fiction	

## Collections Analysis

Collections for Adults, % of Total Collection	44.2%
Collections for Children/Teens, % of Total Collection	55.8%
Media Collections for All Ages, % of Total Collection	17.3%
Collections, Capacity of Shelving Housing: <sup>3</sup>	
Reference	60%
Adult Circulating	70%
Teens	65%
Children's Easy/Picture Books	50%
Children's Fiction/Non-Fiction	50%
Media	65%
Industry Standard SF to House Collection <sup>4</sup>	7,425
ADA/User-friendly Standard SF to House Collection	9,282

<sup>2</sup> As provided by Buxton Co.

<sup>3</sup> Percentages based on a visual inspection by principal consultant.

<sup>4</sup> Industry standard: Any shelf above 80% filled is "beyond capacity."

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### Analysis of Usage Data

<i>output</i>	<i>measure</i>	<i>ranking</i> <sup>5</sup>
Collection Turnover <sup>6</sup>	7.72	1 of 15
Contacts per Capita <sup>7</sup>	9.26	10 of 15
Contacts per FTE Staff	64,059	2 of 15
Cost Efficiency per Contact	\$1.46	5 of 15
Contacts per Square Foot (SF)	89.70	1 of 15
Operating Cost Efficiency per SF	\$97.63	12 of 15
Cumulative Ranking		2 of 15

### Findings

The Summerglen building is almost 8,000 square feet short of meeting the current need for space, but the site has enough land for expansion to meet some degree of future needs.

The Summerglen Library ranks 1<sup>st</sup> or 2<sup>nd</sup> in three of the six primary usage criteria, demonstrating it is a very busy library. Demographics indicate a large percentage of use by families, with non-adults (ages 17 & under) representing almost one-third of the population.

### Recommendations

In order to maintain the high level of usage – and to accommodate new customers – the Summerglen Library should be expanded. If possible, expand the building on-site to 25,000 square feet and expand the parking lot to 125 stalls by 2015. If such expansion is not feasible, consider leasing or purchasing space nearby. Extend the hours of operation to 56 per week by 2012.

<sup>5</sup> Comparative ranking with other Fort Worth Libraries.

<sup>6</sup> Computed by dividing annual circulation by total collection size.

<sup>7</sup> Contacts = circulation + reference transactions + visits + total program attendance + computer logins.

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### Reprogrammed Service Delivery Mix

Year 2015 & 2020 quantities shown below are based on expansion to 25,000 square feet and extended hours.

<b>Collections</b>	2015	2020
Popular Display	2,500	2,500
Adult Fiction	20,000	21,000
Adult Non-Fiction/Reference	21,000	21,500
Special Collections: Spanish	1,000	1,000
Easy/Picture/Board	10,000	10,500
Youth Fiction/Non-Fiction	12,000	12,500
Teen Fiction/Non-Fiction	1,500	1,500
Media CDs/DVDs	10,000	10,500
Current Periodicals	60	80
<b>TOTAL ITEMS:</b>	<b>78,060</b>	<b>100,580</b>

<b>Computers</b>	2015	2020
Adult	26	26
Youth	8	10
Teen	8	10
<b>TOTAL COMPUTERS:</b>	<b>42</b>	<b>46</b>

<b>Seating</b>	2015	2020
Adult	22	22
Youth	14	16
Teen	15	16
<b>TOTAL SEATS:</b>	<b>50</b>	<b>54</b>
<b>ITEMS PER SEAT:</b>	<b>1,561</b>	<b>1,501</b>

<b>Meeting Room</b>	2015	2020
Seats	60	60

<b>Staff</b>	2015	2020
FTE	15.50	16.00