

Neighborhood Improvement Program 2025 Selection

City Council Work Session February 18, 2025

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PROGRAM INTENT: TARGET INVESTMENT TO ADVANCE REVITALIZATION

Focus capital investment and services in **neighborhoods with the most need**, where there is the greatest intersection of factors like **poverty, crime**, **deteriorated public infrastructure**, and **poor property conditions**.



SELECTION PROCESS

TARGET
INVESTMENT TO
ADVANCE
REVITALIZATION

ACTIONS:

Select one or more NIP neighborhoods with a data-driven process.



YEAR 1

PLAN, ENGAGE, & ADDRESS THE BASICS FAST

ACTIONS:

Clean up trash and dumping, trim overgrown foliage, clear alleyways, pursue code enforcement in line with residents' desires, and increase police presence. Address gaps in basic services like internet access. Engage residents on priorities for Year 2 and Post-NIP.



YEAR 2

LEVEL UP WITH
RESIDENT-DRIVEN
PROJECTS

ACTIONS:

Consider improvements to parks, community centers, libraries, or other gathering places; placemaking projects; greening, trees, and landscaping; traffic calming, and more.



YEAR 3

SET THE STAGE FOR TRANSFORMATIVE INVESTMENTS

ACTIONS:

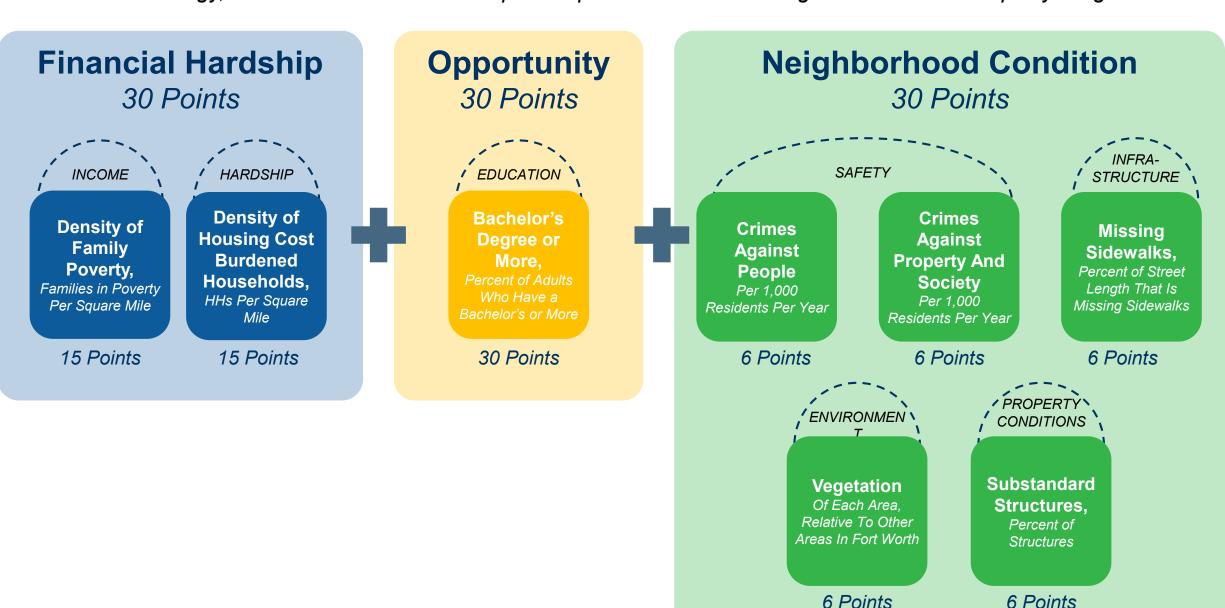
Leverage NIP to find additional funding sources for major projects.

Fix roads, finish sidewalks, improve streetlights, and help residents fix up their homes, among other things.

Engage community to help sustain revitalization efforts.

A Data-Driven Selection Process Scoring Census Tracts Based On Three Key Categories

With this methodology, a Census tract can score up to 90 points. The three categories of data are equally weighted.

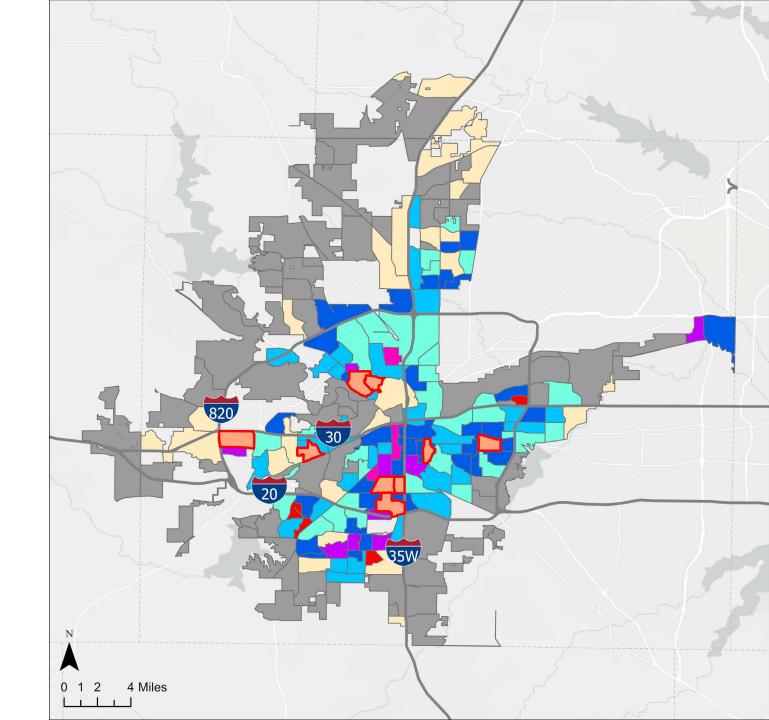


NIP Selection Process Financial Hardship Score







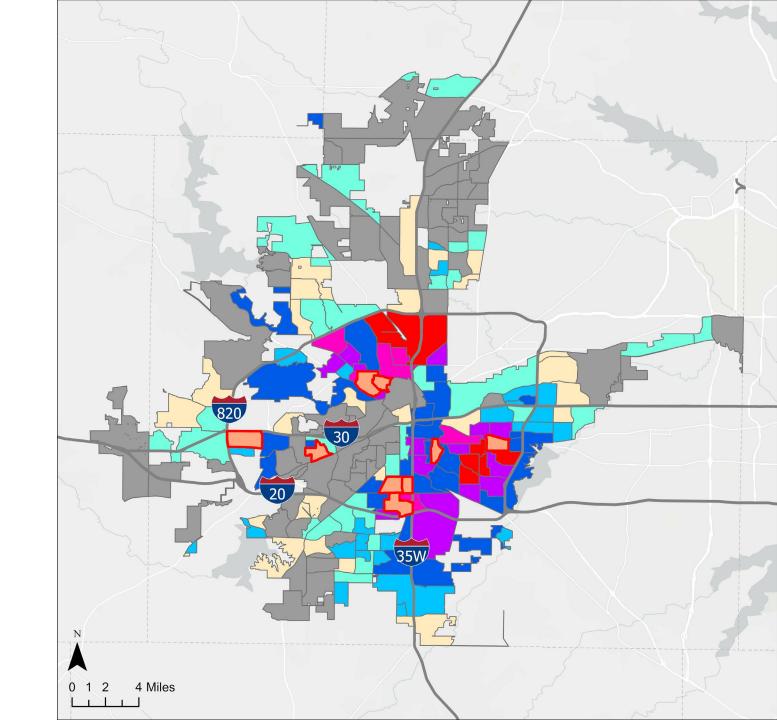


NIP Selection Process

Opportunity Score



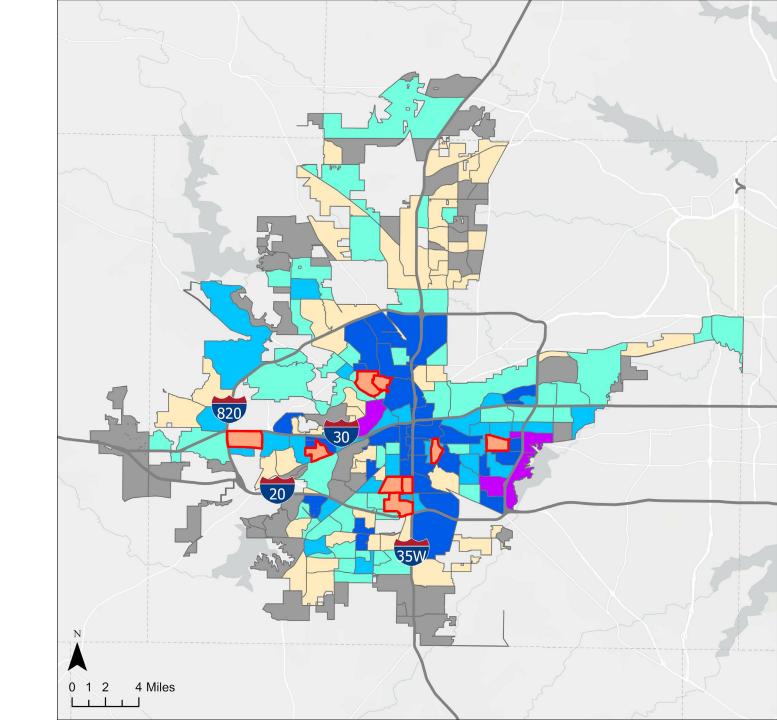
- 29
- 30
- Current NIP neighborhoods



NIP Selection Process

Neighborhood Condition Score

- 0 9
- 10 13
- 14 17
- 18 21
- 22 25
- 26 28
- 29
- 30
- Current NIP neighborhoods



NIP Selection Process

Final Selection Scoring

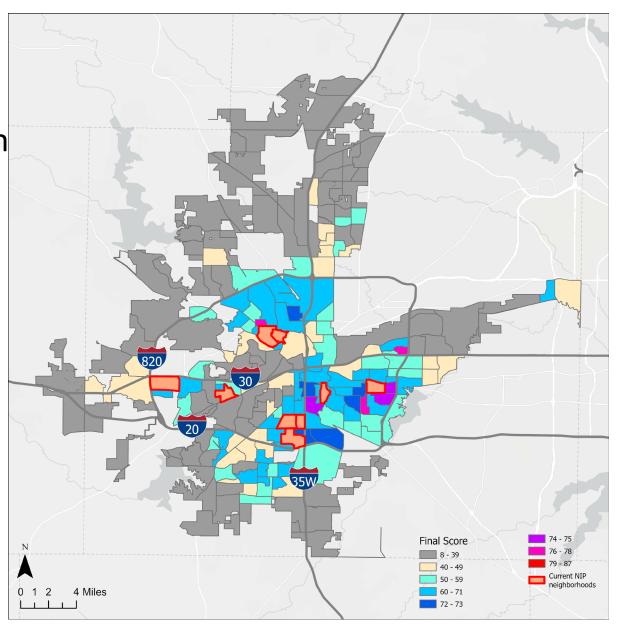
Eligible tracts are scored using the selection criteria.

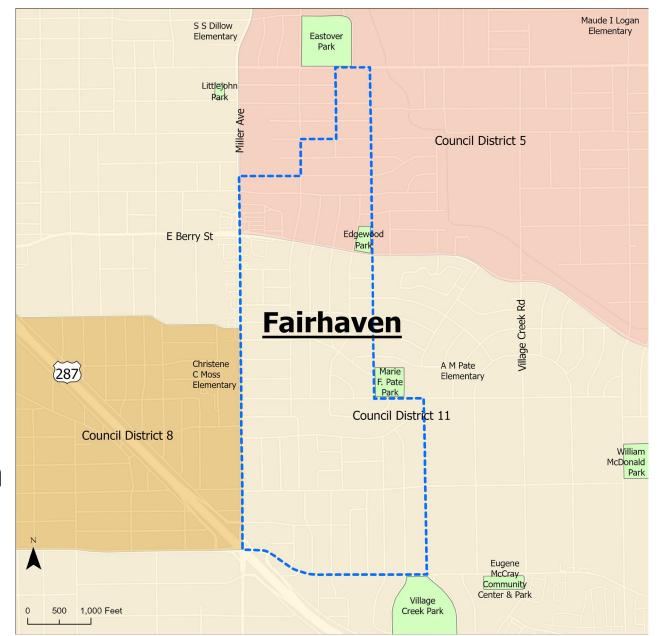
Previous NIP tracts are ineligible.

TOP NEIGHBORHOODS*

- 1. Fairhaven (77) District 11 & 5
- 2. TIE: Northside North (76) District 2 Woodhaven (76) District 5
- 4. Morningside (75) District 8

^{*}NOTE: Starting for the FY2026 selection process, all remaining census tracts will be rescored using updated census data and a revised scoring matrix.





NIP Selection Process 2025 Final Selection

Fairhaven (77) District 11 & 5





FY2025 NIP Selection



Opportunities in Fairhaven









Opportunities in Fairhaven











Fairhaven Timeline Summary

- February Kick off "Clean & Safe" activities (Year 1)
- March 2025 Form NIP stakeholder group
- March April 2025 Schedule block party and launch survey
- June 2025 Host summer pop-up events for surveys
- August 2025 Close survey
- September 2025 Host Town Hall with residents to review survey results
- October 2025 Meet with departments to review and approve potential projects
- October 2025 Departments implement neighborhood projects (Year 2)
- October 2026 (Year 3) September 2027 (NIP Complete)



NIP Updates to Come...

- Update census tract rankings used for NIP selection process:
 - Refresh rankings using the American Community Survey 2023 (5 year) that was released in December 2024.
 - Revise scoring methodology to better account for factors related to safety and neighborhood conditions.
- Complete selection and implementation of design & engineering consultant.
- Offer pilot tool sharing program in coordination with the Code Compliance Department.
- Utilize asset mapping tool to better identify existing neighborhood resources.
- Review NIP processes for improvements and efficiencies.
- Onboard new NIP coordinator, Robert Paz.



Pilot Mobile Tool Shed Program

- Free tool checkout
- Mobile program with dropoff and pickup services
- Free of charge—no deposits or fees required
- Program supported by donations from Home Depot
- Fast and simple online reservation process
- Pilot program will first be available to the FY2024 (Worth Heights and Seminary) and FY2025 (Fairhaven) NIP areas

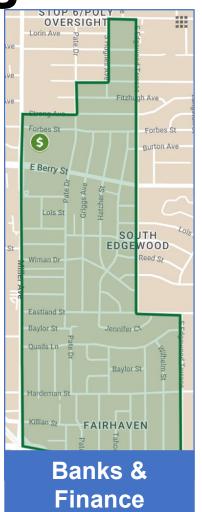




NIP Asset Mapping



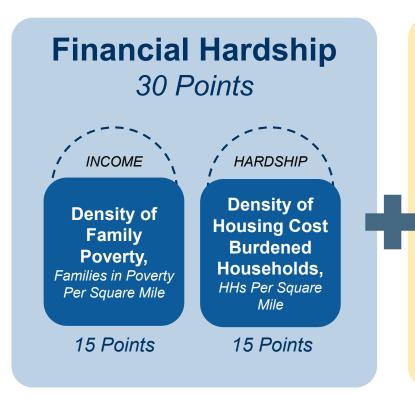








Current Scoring Methodology



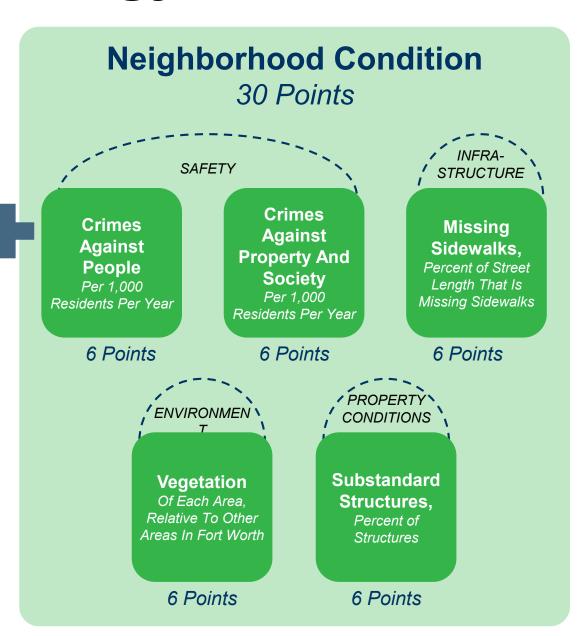
Opportunity
30 Points

EDUCATION

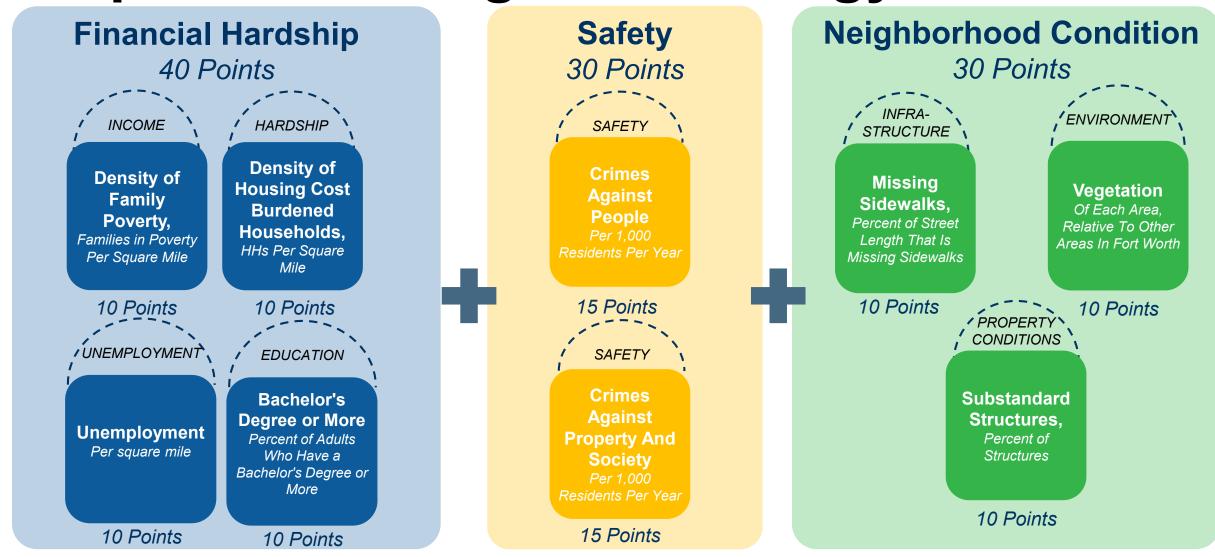
Bachelor's
Degree or
More,
Percent of Adults
Who Have a
Bachelor's or More

30 Points

With this methodology, a Census tract can score up to 90 points. The three categories of data are equally weighted.



Proposed Scoring Methodology



With this methodology, a Census tract can score up to 100 points.

Thank you

