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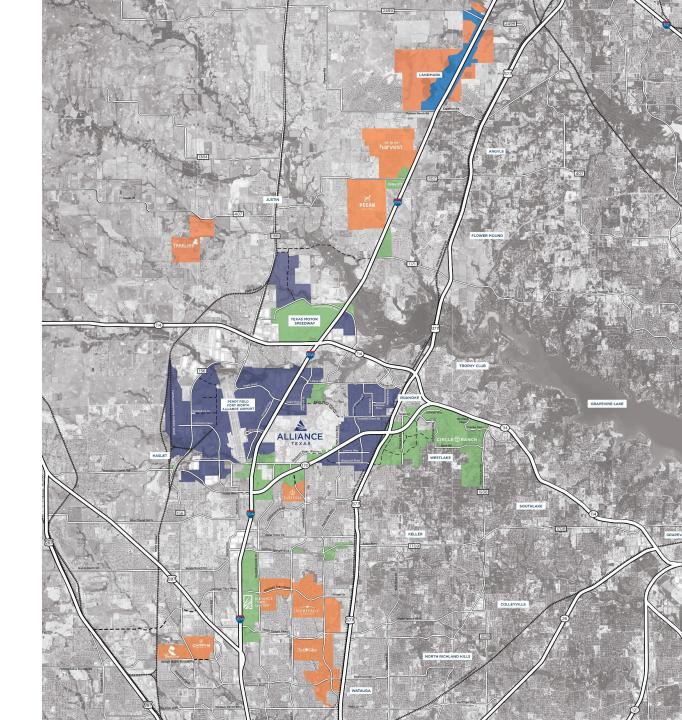




An estimated \$130 billion in cumulative economic impact for the region.

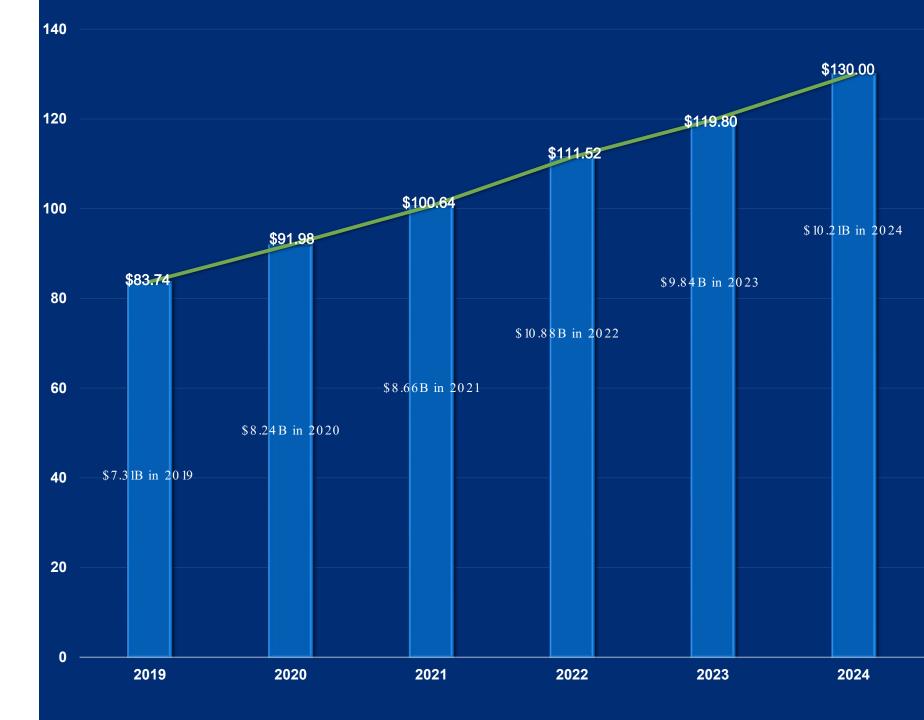
The 27,000-acre master-planned, mixed-use development, Alliance Texas continues to be the economic engine driving job growth and business attraction in North Fort Worth.

The development generated over \$10.2B for the region last year alone.



## \$130B Economic Impact

Cum u lative Im pact (1990-2024)





## \$4.2B in Property Taxes Paid

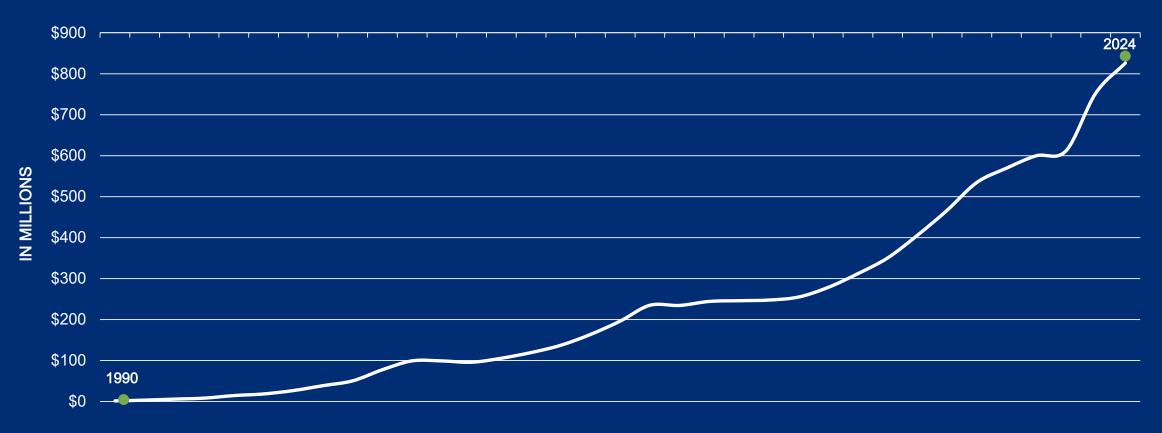
Public Entity	Cumulative Taxes Paid (1990 -2024)
Total	\$4,169,058,092
Fort Worth	\$826,032,021
Haslet	\$28,086,486
Roanoke	\$82,768,528
Westlake	\$16,886,382
Northlake, Northlake PID #1& MMD #3	\$31,881,855
Tarrant County	\$736,255,914
Denton County	\$122,256,518
Belmont FWSD #1	\$57,141,444
Keller ISD	\$816,067,511
Northwest ISD	\$1,389,057,578
Arg yle ISD	\$62,567,302
Corral City	\$56,553



\*Does not include property taxes for the City of Denton, Denton ISD, the City of Justin, and the City of Argyle as development is still forthcoming.

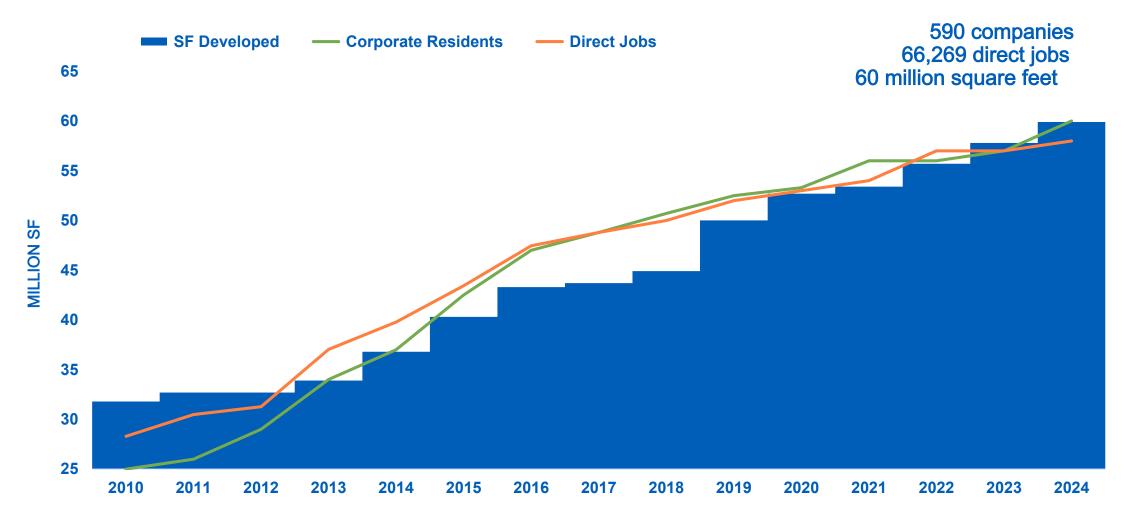
## City of Fort Worth Property Taxes

AllianceTexas has paid a cumulative total of \$826M in property taxes to the City of Fort Worth





## Growth Through the Years





## 2024 Highlights

## \$80M INFRA Grant for Smart Port

- Only project in Texas
- Funding east-west highway flyover connecting SH-170 & Intermodal Parkway
- \$262M public-private partnership, \$96M private-sector investment

#### Now Open at Alliance Texas

- First HEB in Fort Worth opens April 2024
- Henry Schein expands into 81lK SF facility
- Southwire opens next-gen logistics facility, 250 jobs

#### Bell \$632M Manufacturing Factory

- Manufacturing the Bell V-280 Future Long-Range Assault Aircraft
- 520 full-time, advanced manufacturing jobs
- Fort Worth continues to lead in aerospace sector



### Perot Field Fort Worth Alliance Airport (AFW)

#### Em braer In vests \$70 M

- New MRO facility at AFW for growing E-Jet fleet
- Start operations in existing bldg. Q2 with 2<sup>nd</sup> BTS facility complete in 2027
- 250 new aviation jobs
- 2024 Impact Award for Aerospace by *Business*Facilities

#### AVX Aircraft New HQ

- Advanced vertical lift technology solutions
- 14,000 SF office + 7,000 SF of prototyping and testing space
- 40 highly-skilled aerospace jobs

#### In frastructure Im provements

- Completed Phase III of Taxiway Papa extension
- Providing additional runway access from the west and improved aircraft operations
- Completed FAA-funded Noise Mitigation project



## State Highway 170 Main Lanes Open

- Originally constructed in 1992 to connect DFW
  International Airport to the west
- Texas' fastest highway completion in 1992
- Preserved the median for 30 years in anticipation of the growth that would come to the region
- Successful public -private partnership with
  TxDOT and the Regional Transportation Council
- Four main lanes now open
- · Helped secure industry leaders like MP Materials



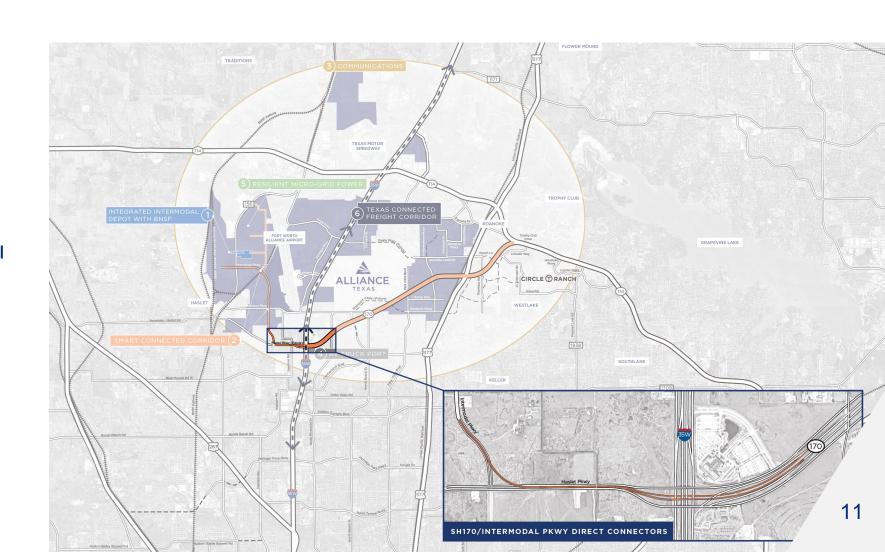




## USDOT Awards \$80 M Grant to Launch Alliance Texas Smart Port

- \$80M from the Infrastructure for Rebuilding America (INFRA) grant program
- 1 of 44 projects chosen nationwide from Texas
- Construction of an east -west highway
  flyover connecting SH -170 & Intermodal
  Parkway
- Additional \$96M in private funding
- Solidify AllianceTexas as the national leader in technology integration for industrial development and mobility innovation







## Risinger/35 Logistics Park

- DICK'S Sporting Goods expands supply chain network with new distribution center at Risinger/35 Logistics Park
- Expansion into Texas in South Fort Worth
- DICK'S Sporting Goods selected Fort Worth for its business -friendly environment, qualified and reliable workforce
- 300 new jobs
- The DICK'S team also demonstrated their commitment to our community by gifting \$25,000 to the Boys & Girls Clubs of Greater Tarrant County







