

New City Hall



Mayor and Council Update

2-18-2025



AGENDA



- 1 PROJECT GOALS**
- 2 PROJECT UPDATES**
- 3 PROJECT COST OVERVIEW AND SAVINGS**
- 4 PATH TO FIRST COUNCIL MEETING**
- 5 UPCOMING EVENTS**

City Hall Goals

Inclusive and Engaging Public Space

Maintain Class A Look and Feel

Efficient, Equitable, and Flexible Workspaces

Sustainable and Cost -Efficient Building

Transformational Delivery of City Services

Vision for the Next 50 years

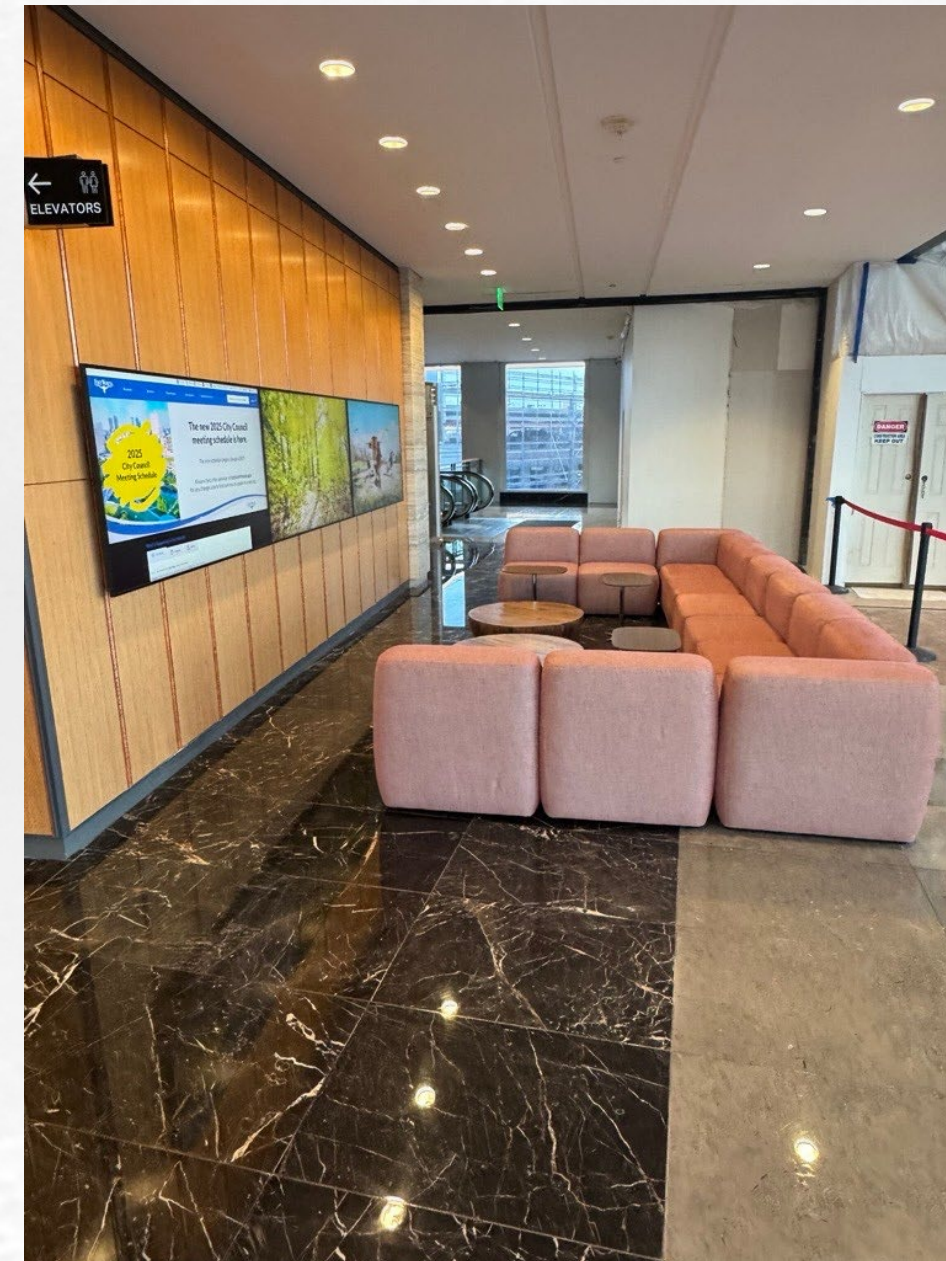


Council Chambers Progress



Project Updates

Lobby Finish Out



Project Updates

Tower Progress

- Have moved 13 of planned 15 floors to date
- Remaining Floors 16 and 17 are now targeting a May completion (Water and DVIN)
 - Later floors have faced significant furniture delays due to supplier factory damage from Hurricane Helene
- Food service program is planned to move down into the cafeteria for service once chamber facility and site construction are complete



Project Updates

Elevators

- Low -rise PE7 complete and operational
- Low -rise PE8 complete and operational
- High Rise Elevators 1 -3 are complete and operational as of 2/17
- High Rise Elevators 4 -6 are now under modification
 - Faced delays due to software integration needed with City access control system
- Garage elevators are tracking to completion prior to the first Council meeting in late March



Project Updates

~~Phase 1: June 10th to July 8th~~

~~Entry Impacts: No entry to P4~~

~~Capacity Impact: Minimal impact~~

~~Phase 2: July 8th to July 30th~~

~~Entry Impacts: No entry to P4 or P3~~

~~Capacity Impact: Minimal impact~~

~~Phase 3: July 27th to August 18th~~

~~Entry Impacts: No entry to P4, P3, P2~~

~~Capacity Impact: Medium Impact, staff already in the building may have to park in back surface lot instead of garage. Still plenty capacity.~~

~~Phase 4: August 19th to September 23rd~~

~~Entry Impacts: No Entry to P4 and P3, and part of P2~~

~~Capacity Impact: Medium Impact, a few newly moved development services divisions will have to park at Cash America and Presbyterian Church (3 blocks)~~

~~Phase 5: September 23rd to October 15th~~

~~Entry Impacts: No Entry to P4~~

~~Capacity Impact: Likely only will need Cash America lot capacity for either PARD or Neighborhood Services. Retain Presbyterian in case of need~~

Phase 6: October 15th to March 15th

Entry Impacts: Occasional few spaces closed for elevator finish out

Capacity Impacts: No impacts

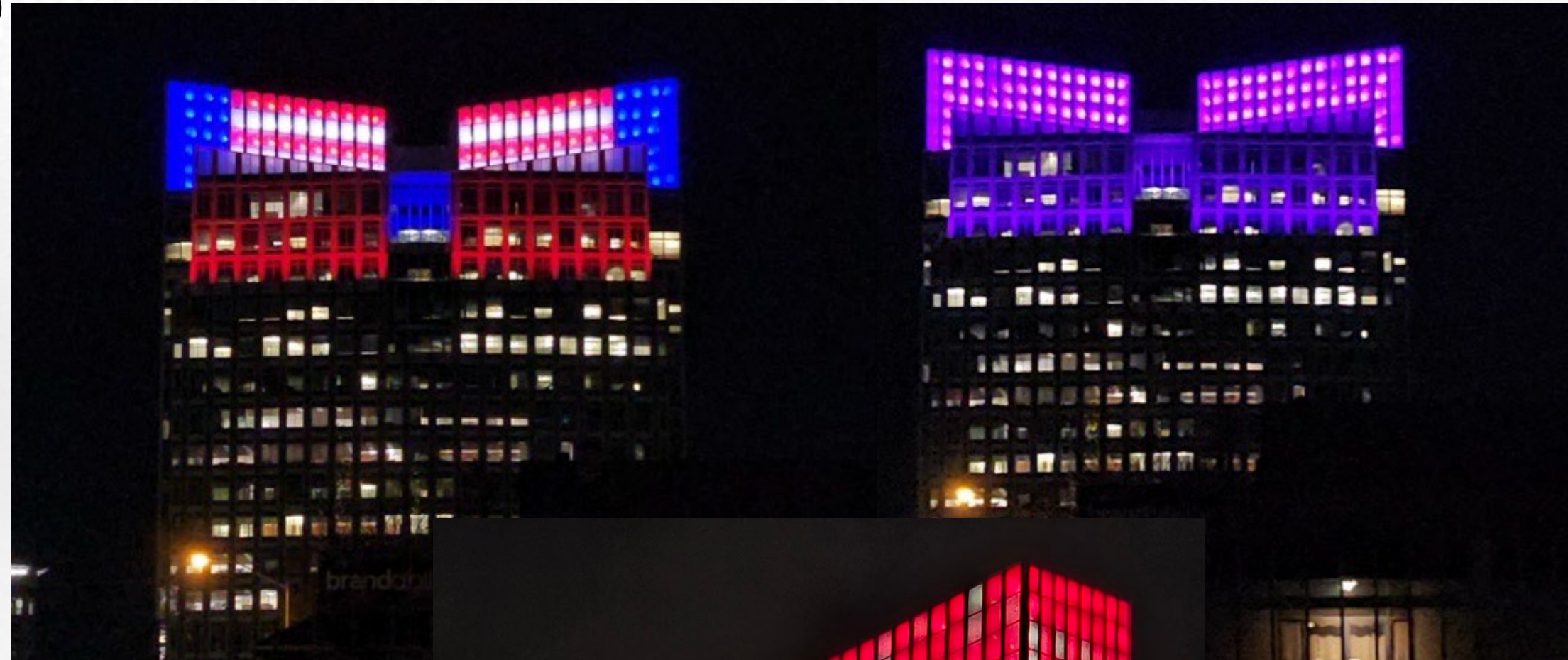
Parking Garage Expa



Project Updates

Rooftop Lighting P

- Rooftop Lighting program was completed over the holidays and is now functioning
- Policy for control and request is in development
- Can now be controlled via a web page and no longer requires onsite presence



Project Updates

Security and Access Control

The security program for the new city hall building involves a multi-layered approach that combines:

- Marshal and security team presence
- Advanced camera systems
- State-of-the-art access control systems
- Destination driven elevators
- Weapons detection systems

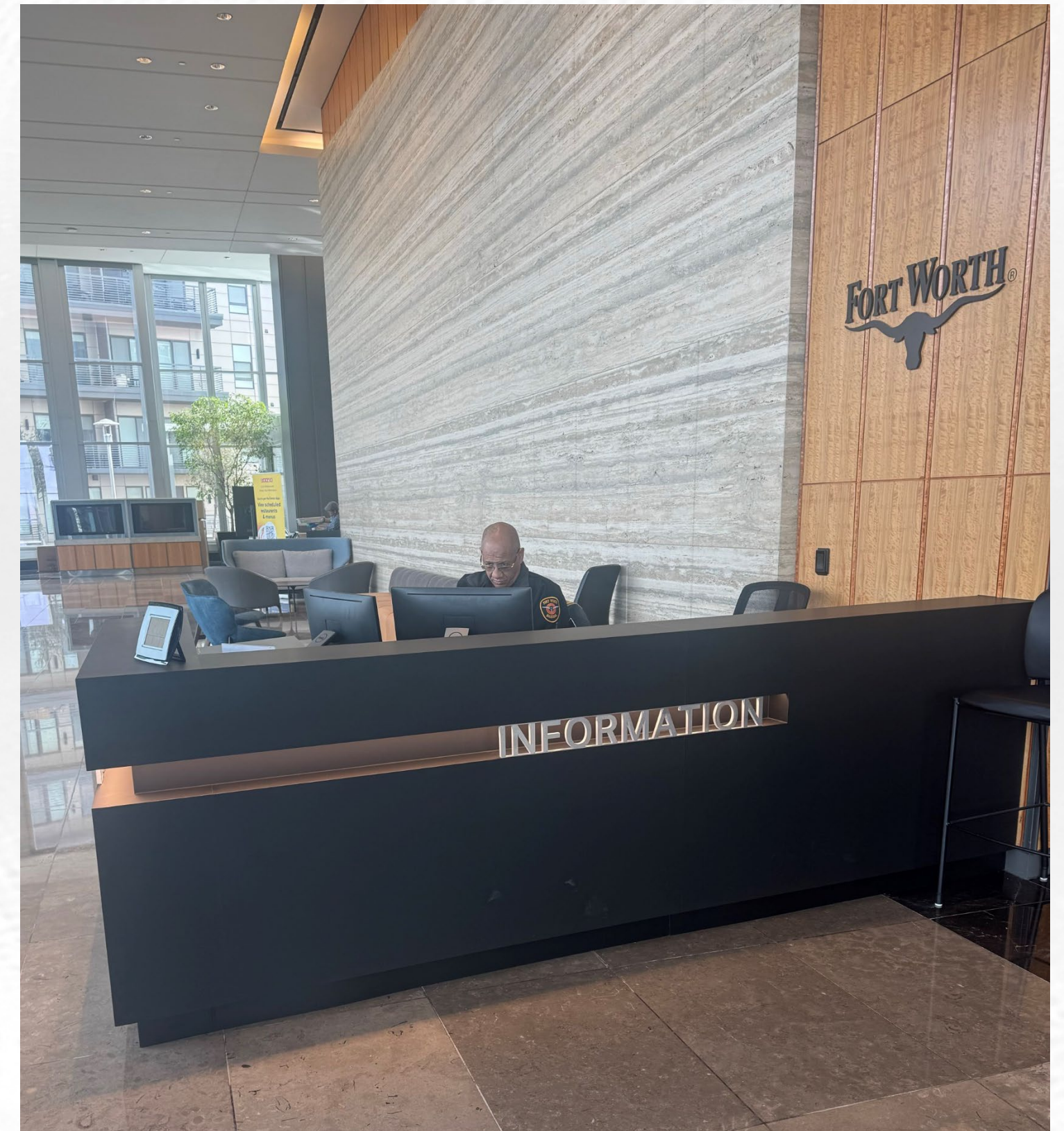
Through a multitude of deterrents these measures aim to create a secure environment, mitigating safety issues for occupants and protecting sensitive information while instilling operating confidence in the facility.



Project Updates

Security and Access Control

- To date, the security program has worked successfully through a multitude of deterrents
- As we work to bring the council chamber online next month, we will be further implementing the planned approach
- Final elements to complete the security program include final installation of new loading dock cameras, updated intercom systems, and site patrols upon final site completion



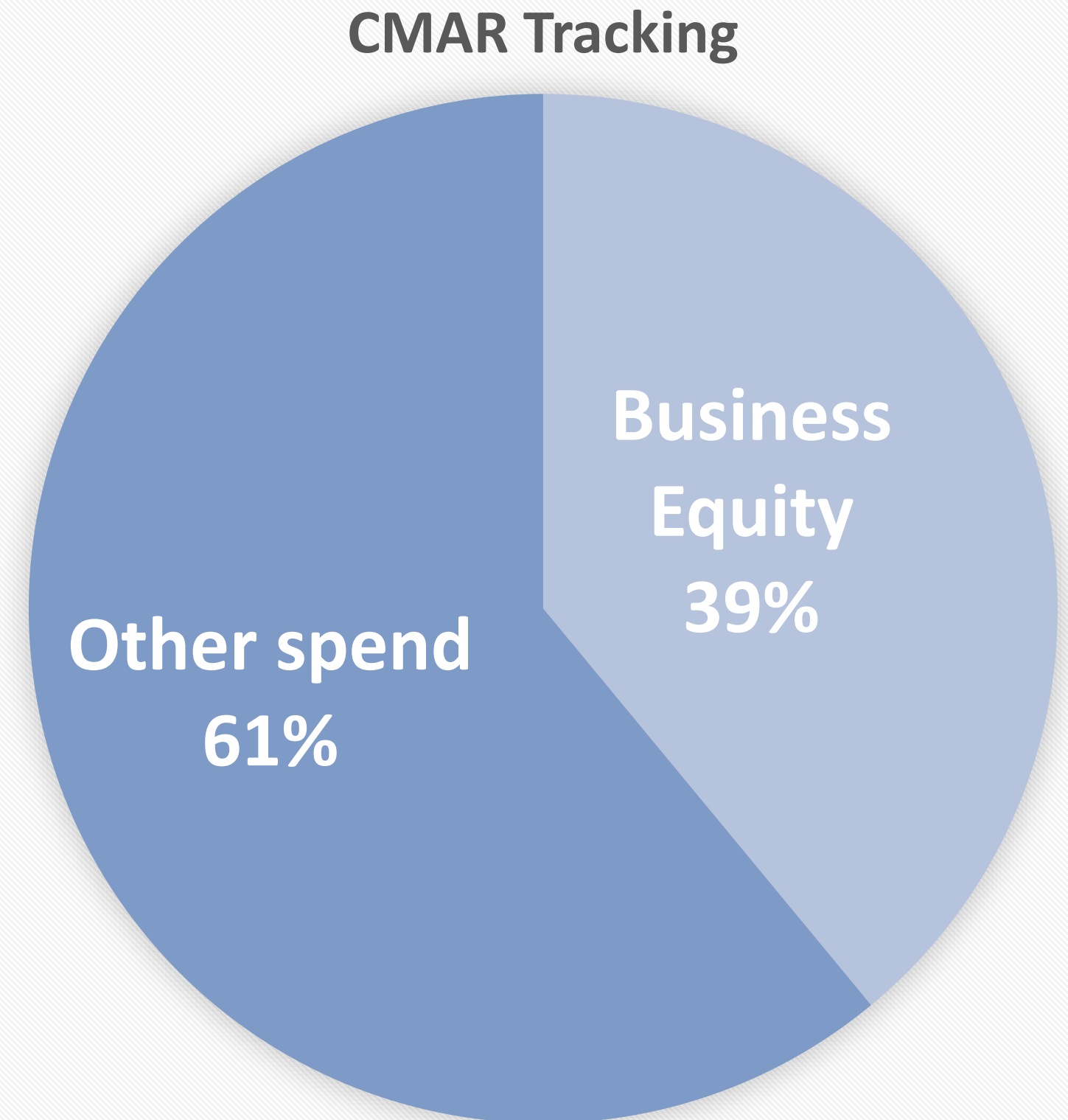
Project Updates

Business Equity Spend Track

Current business equity percentages to date:

- At this time current spend is 92%
- CMAR goal is 30%: Currently Tracking to 39%
- A&E goal is 25%: Currently Tracking to 27%
- Program Manager goal is 10% (AG will achieve 100%)

Pending final scope, we anticipate total spend to be nearly 38%



Project Cost Estimates

Total Project Costs	Buy and Renovate	Class A Average
Build Out Project Cost (including purchase)*	\$190,000,000 - \$195,000,000	
Approx. Total SF*	485,000	
Approx. Cost/SF Range	\$350-400	\$600-700

New Work Project Costs	New Work Only	Class A Average
Total Project Cost (excluding purchase price)*	\$139,276,188	
Approx. Total SF*	485,000	
Approx. Cost/SF Range	\$288	\$275-315

Notes on Data Used:

- Parking SqFT and costs excluded*
- UNT THECB Average Cost/SqFT used as reference for Class A Office build
- Levelset ProCore Cost/SqFT used as reference for Class A Office build

Path to First Council Meeting

- AV install and commissioning start: February 3rd
- Acoustic testing and refinement: February 24th
- City AV Team Training and Testing: March 3rd – 7th
- City Secretary Training: March 5th
- Mock Meetings (2): Week of March 10th
- Final System Setting Documentation and Refinement: Week of March 17th
- Broadcast Switchover to New Facility: Week of March 17th
- Council Dress Rehearsal March 24th



Upcoming Events

Garage Elevators and Gates March 22nd

Ribbon Cutting & First Council Meeting March 25th

Level 16 and 17 Moves May

Final Site Work and Project Closeout June



Questions?

