

Interlocal Agreement with University of Texas at Arlington

Economic Development Department

August 20, 2024

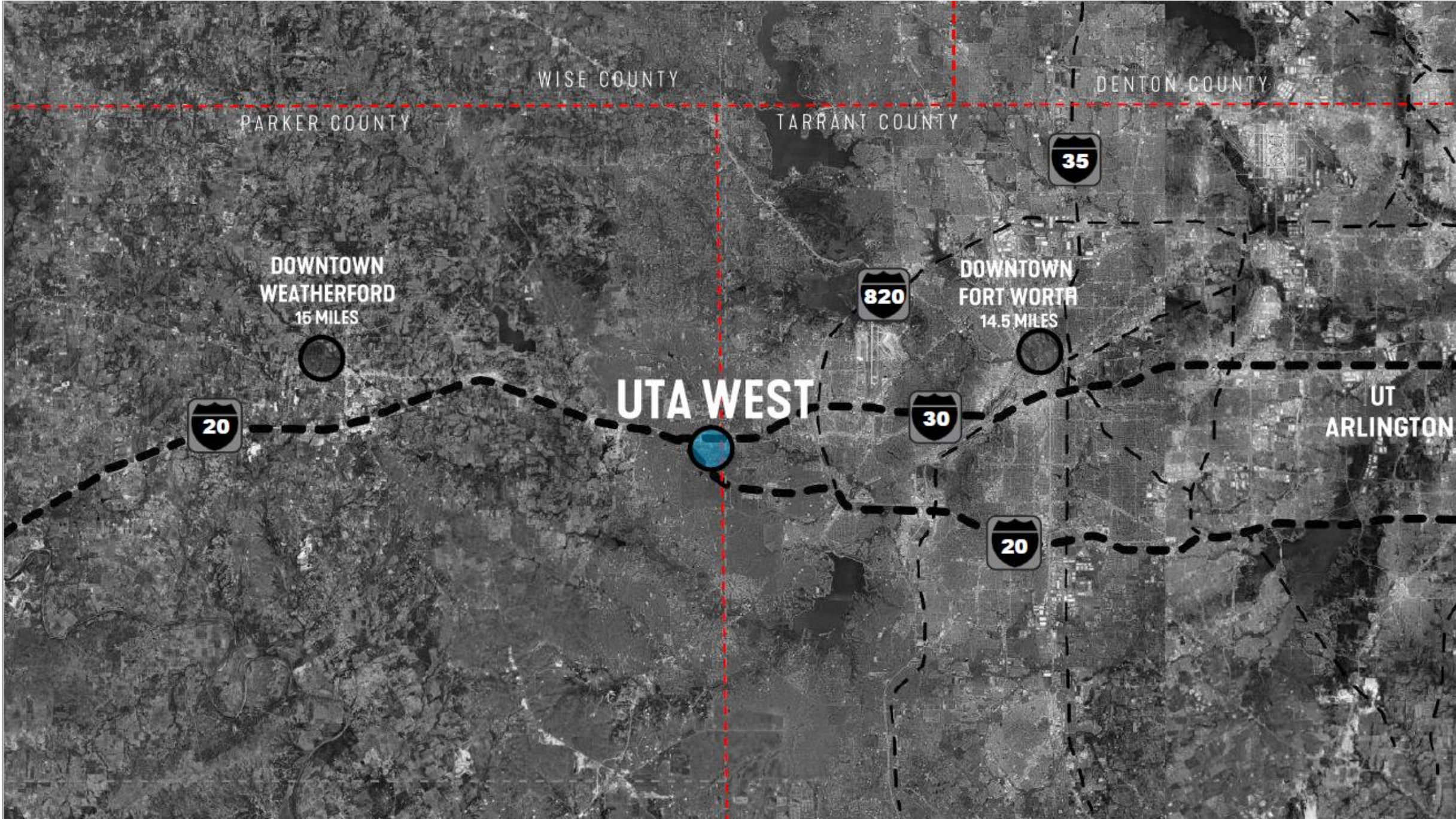
Fort Worth Center

- The University of Texas at Arlington established its Fort Worth Campus to offer flexible daytime, evening, and weekend class schedules to support full-time working professionals.
- Located in the historic Santa Fe Freight Building, UTA Fort Worth provides a state-of-the-art facility that offers a number of degree programs including:
 - **UNDERGRADUATE DEGREE PROGRAMS:**
 - Bachelor of Social Work
 - RN-BSN
 - **GRADUATE DEGREE PROGRAMS:**
 - Executive MBA
 - Master of Business Administration
 - Master of Social Work
 - M.S. in Health Care Administration
 - M.S. in Real Estate
 - Master of Public Administration
 - Master of Software Engineering
 - M.S. in Engineering Management



Proposed UTA West Campus

- UTA plans to construct a new campus at Walsh Ranch outlined as the “North Parcel” consisting of up to five (5) buildings totaling approximately 930,000 gsf, parking structures comprised of approximately 1,589 spaces and all associated infrastructure to support the development.
- The total estimated cost of the North Parcel development is over \$800.0 M.
- UTA plans to open the “North Parcel” of the campus for initial enrollment in Fall of 2028 with capacity to support 1,000 students and to grow to serve 5,000 students by 2043.
- Overall campus, including “North” and “South” parcels could include up to nine (9) buildings and enrollment up to 12,000 students at full build-out.
- Academic programs planned in engineering, social work, nursing, public health, public policy and business, which will support future economic development & workforce development activities in the area.



WISE COUNTY

DENTON COUNTY

PARKER COUNTY

TARRANT COUNTY

DOWNTOWN
WEATHERFORD
15 MILES

DOWNTOWN
FORT WORTH
14.5 MILES

UTA WEST

UT
ARLINGTON



CAMPUS OVERVIEW

INTERSTATE 30

NORTH
CAMPUS

WALSH RANCH PARKWAY

HIGHLAND HILLS DR

WEST WALSH
LAKE

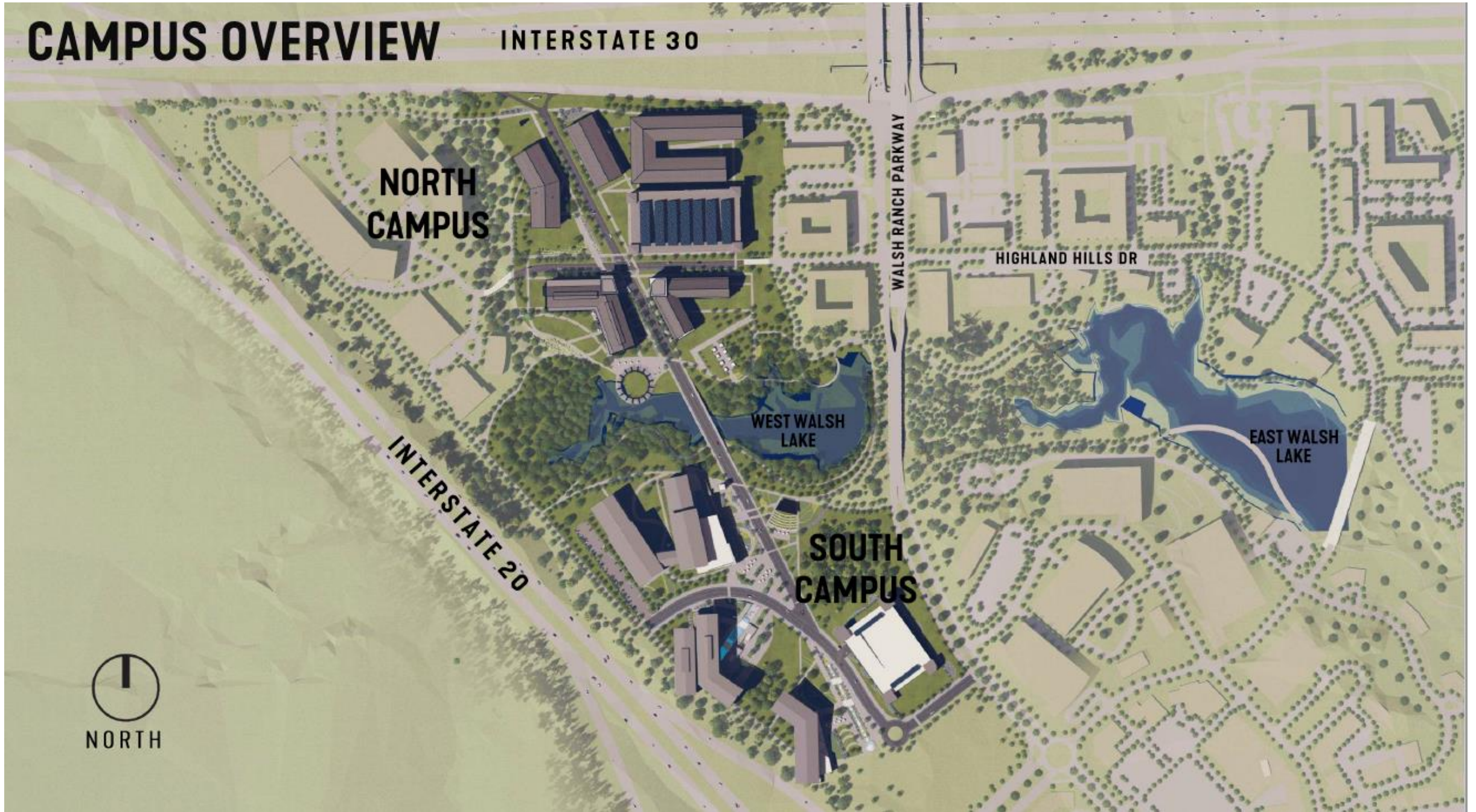
EAST WALSH
LAKE

INTERSTATE 20

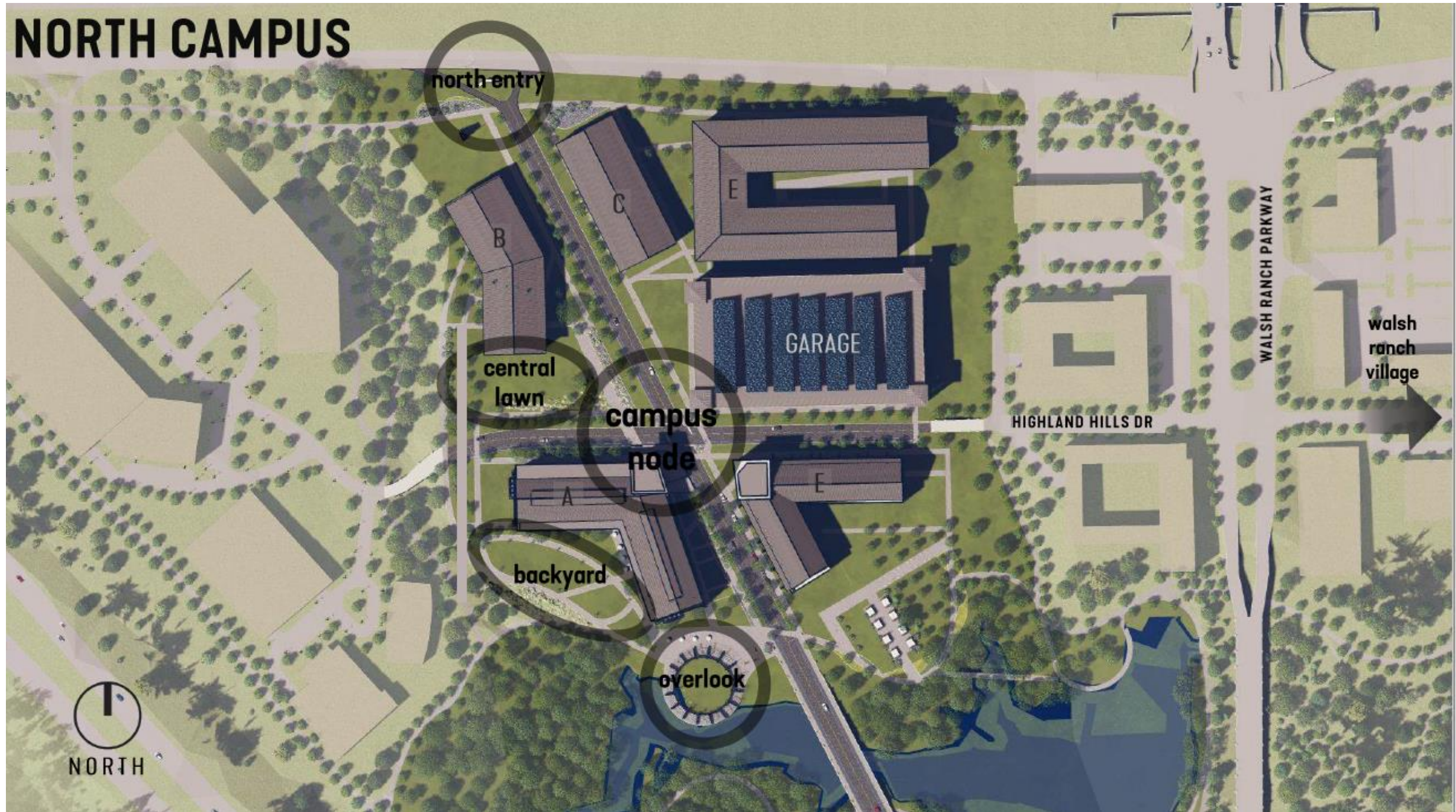
SOUTH
CAMPUS



NORTH



NORTH CAMPUS



BUILDING A



Proposed Interlocal

- UTA will be responsible for installation of the following improvements:
 - i. Public Services/Utilities consisting of associated water lines, domestic water meters and sanitary sewer lines
 - ii. Construction of an inner campus road, lighting, frontage road approaches and acceleration/deceleration lanes
 - iii. Installation of all franchise utilities including electric, gas and telecom
- UTA commits to expend by the Completion Deadline at least 15% of the total costs for all infrastructure improvements with Business Equity Firms (“BEF”).
- Walsh installing Highland Hills Dr. along with water/sewer as part of previous agreement.
- City will provide \$2,000,000 to UTA no later than 90 days after execution of the agreement to facilitate the infrastructure improvements.
- Upon completion of all Infrastructure Improvements, the City will provide an additional \$2,000,000 as final reimbursement.

Recommendation

- Consideration of a Resolution authorizing the execution of an Interlocal Agreement with The University of Texas at Arlington (UTA) which will allow for the **transfer of up to \$4,000,000 from the Economic Development Initiatives Fund** to UTA for infrastructure improvements associated with the UTA West Development
- M&C for City Council consideration on August 27th

Questions

