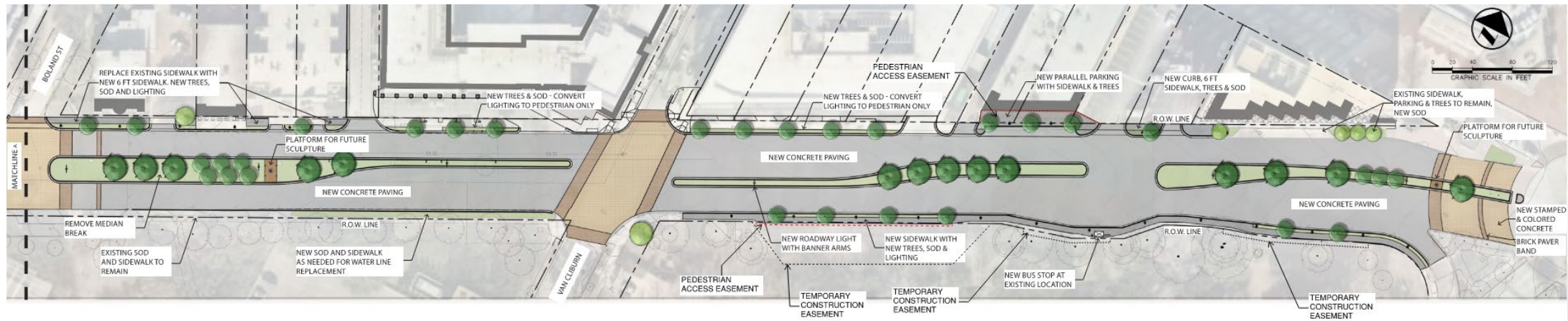
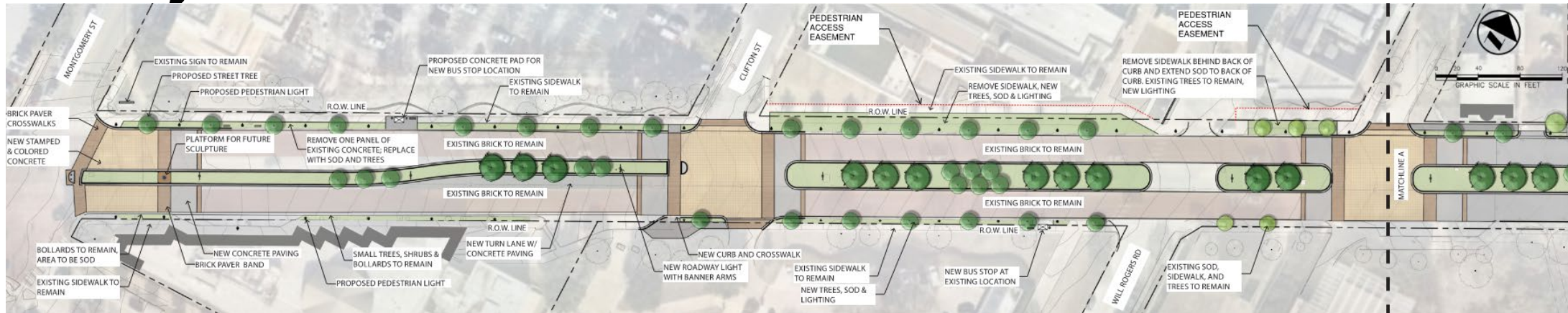


# Proposed Funding Request For Camp Bowie Road Improvements

# History/Overview

- In August 2022, City staff and Crescent Real Estate representatives met to discuss Camp Bowie improvements.
- In January 2023, the City of Fort Worth and Tarrant County entered into an Interlocal Agreement to fund improvements for Camp Bowie Boulevard.
- In April 2023, the City of Fort Worth and Crescent Real Estate entered a public/private partnership to enhance Camp Bowie Boulevard.
- Crescent Real Estate and City staff held discussions with all adjacent property owners about Camp Bowie improvements.

# Project Limits



# Project Goals

1. Reinforce gateway experience at Montgomery and University
2. Create a sense of place
3. Slow Down traffic and activate the pedestrian experience

## Project Design

- Create consistent parkways and walkways to move pedestrians off the back of the curb
- Safely light pedestrian and vehicular traffic
- Correct dangerous and non-compliant roadway sections
- Enhanced landscape including coordinated lighting and planting concepts
- Replace existing asphalt with concrete paving (lower city maintenance)
- Enhance and keep existing historic brick

# Program Timeline

AUG 2022	Initial meeting with Crescent
JAN 2023	ILA executed with Tarrant County
APR 2023	Public/Private Partnership executed with Tarrant County
JUL 202	Expanded scope for cast iron water replacement
APR 2024	Stakeholder discussions completed
MAY 2024	Informal plan review
JUN 2024	Formal plan submittal
AUG 2024	Plan approval (estimated)
SEP 2024	Construction Start (estimated)

# Project Funding & Cost

PROJECT FUNDING	
City of Fort Worth	\$7,300,000.00
Tarrant County	\$2,600,000.00
Fort Worth Water Dept.	\$2,900,000.00
<b>Total Funding</b>	<b>\$12,800,000.00</b>
PROJECT COST	
Roadway Enhancements	\$11,500,000.00
Water Utility Upgrades	\$ 2,900,000.00
<b>Total Cost</b>	<b>\$14,400,000.00</b>
<b>Total Deficit</b>	<b>\$ 1,600,000.00</b>

# Recommendation

- Authorize a resolution in the amount not to exceed \$1.6 million for Camp Bowie road work from University Avenue to Montgomery Street



# Questions?

