

## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

### Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>Arterial Streets</b>				
<b>101013 - Golden Triangle Improvements (I-35 to Misty Redwood Trail)</b>			Birhane, Bereket	
Bid opening		24-Oct-24		\$7M - \$8M
Bid Advertisement	26-Sep-24			
<b>101015-1 - US 377 at Basswood and Kroger Dr. Intersections</b>			Allen, Chad A	
Bid Advertisement	27-Feb-25			
Bid opening		27-Mar-25		\$4M - \$5M
<b>102217 - Cantrell - Sansom</b>			Aiton, Mitch	
Bid Advertisement	07-Nov-24			
Bid opening		05-Dec-24		\$3M - \$4M
<b>104153 - Bailey Boswell(Boat Club to Wind River)</b>			Kastendick, David	
Bid Advertisement	20-Mar-25			
Bid opening		17-Apr-25		\$10M - \$15M
<b>C02505 - McCart Avenue - Risinger Road to Twinleaf Dr (Phase I and II combined)</b>			Radovich, Brad	
Bid Advertisement	11-Jul-24			
Bid opening		08-Aug-24		\$20M - \$25M
<b>Mobility Infrastructure Improvements</b>				
<b>103306 - Altamesa Blvd at Woodway Dr.</b>			Cooksey, Seth	
Bid Advertisement	09-Jan-25			
Bid opening		13-Feb-25		\$500K - \$1M
<b>103308 - Forest Hill Dr. at Royal Crest Dr.</b>			Kaba, Fanta	

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Bid Advertisement	03-Oct-24			
Bid opening		31-Oct-24		\$2M - \$3M
<b>103309 - N. Tarrant Pkwy at N. Beach Street</b>			Trinh, Philip	
Bid Advertisement	02-Jan-25			
Bid opening		30-Jan-25		\$2M - \$3M
<b>103310 - E. Berry St. at S. Riverside Dr. (TxDOT)</b>			Radovich, Brad	
Bid Advertisement	27-Mar-25			
Bid opening		24-Apr-25		\$1M - \$2M
<b>103311 - Trinity Blvd at Euless South Main St.</b>			Cooksey, Seth	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		\$2M - \$3M
<b>103312 - Hulen St &amp; W Risinger Rd Intersection Improvements</b>			Kaba, Fanta	
Bid Advertisement	05-Sep-24			
Bid opening		03-Oct-24		\$2M - \$3M
<b>103314 - Main Street - Downtown Signal Corridor - 7 signals</b>			Cooksey, Seth	
Bid Advertisement	31-Oct-24			
Bid opening		05-Dec-24		\$1M - \$2M
<b>103316 - McCart Avenue at Westcreek Dr.</b>			Cooksey, Seth	
Bid Advertisement	24-Oct-24			
Bid opening		21-Nov-24		\$1M - \$2M

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<b>103949 - Main ST at 24th St Pedestrian Facilities Improvements</b>			Birhane, Bereket	
Bid Advertisement	24-Oct-24			
Bid opening		21-Nov-24		\$500K - \$1M
<b>104299 - ARPA Long Ave Pedestrian Safety Improvement</b>			Cooksey, Seth	
Bid Advertisement	11-Jul-24			
Bid opening		08-Aug-24		\$3M - \$4M
<b>104760 - 2022 Bond Sidewalk Year 2- Pinson St</b>			Aiton, Mitch	
Bid Advertisement	07-Nov-24			
Bid opening		12-Dec-24		\$1M - \$2M
<b>104761- 2022 Bond sidewalk Year 2- Wilbarger St</b>			Aiton, Mitch	
Bid Advertisement	06-Feb-25			
Bid opening		06-Mar-25		\$1M - \$2M
<b>102185 - Jennings Henderson - Main St. Bridge</b>			Cardona, Christian A	
Bid Advertisement	31-Oct-24			
Bid opening		05-Dec-24		\$1M - \$2M
<b>104648 - Downtown Brick Ramps</b>			Islam, Tariqul	
Bid Advertisement	11-Jul-24			
Bid opening		08-Aug-24		\$500K - \$1M
<b>105239 - 2024 Bridge Rehabilitation Contract 2</b>			Islam, Tariqul	
Bid Advertisement	01-Aug-24			

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		19-Dec-24		\$500K - \$1M
<b>Stormwater</b>				
<b>103064 - Brandon Lane-Guadalupe Channel-103069 Channel Rehab</b>			Crenshaw, Mike	
Bid opening		30-May-24		\$1M - \$2M
<b>103066 - 6th Avenue-Truelson Channel-103069 Channel Rehab</b>			Crenshaw, Mike	
Bid opening		30-May-24		\$2M - \$3M
<b>103398 - HROM S Cravens Rd Culvert Improvements</b>			Guidry, Berton	
Bid Advertisement	22-Aug-24			
Bid opening		19-Sep-24		\$3M - \$4M
<b>104092 - Randol Mill HROM</b>			Guidry, Berton	
Bid Advertisement	12-Dec-24			
Bid opening		16-Jan-25		\$10M - \$15M
<b>105269 - NW 20th St.</b>			Smith, Geoffrey	
Bid Advertisement	17-Apr-25			
Bid opening		15-May-25		\$1M - \$2M
<b>Neighborhood Streets</b>				
<b>103969-2 - Round 5 CD 9 Street Repair Program- Part 2</b>			Orozco, Jose	
Bid Advertisement	29-Aug-24			
Bid opening		03-Oct-24		\$7M - \$8M
<b>104150 - 2022 Bond Year 2 Contract 07</b>			Uprety, Sandip	

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Bid Advertisement	24-Oct-24			
Bid opening		21-Nov-24		\$4M - \$5M
<b>104212 - 2022 Bond Year 2 Contract 11</b>			Uprety, Sandip	
Bid Advertisement	17-Oct-24			
Bid opening		14-Nov-24		\$15M - \$20M
<b>104213 - 2022 Bond Year 2 Contract 12</b>			Cardona, Christian A	
Bid Advertisement	24-Oct-24			
Bid opening		19-Dec-24		TBD
<b>104311 - 2022 Bond Year 3 Contract 13</b>			Uprety, Sandip	
Bid Advertisement	02-Jan-25			
Bid opening		30-Jan-25		\$4M - \$5M
<b>104315 - 2022 Bond Year 3 Contract 14</b>			Uprety, Sandip	
Bid Advertisement	27-Mar-25			
Bid opening		08-May-25		\$13M - \$14M
<b>104316 - 2022 Bond Year 3 Contract 15</b>			Uprety, Sandip	
Bid Advertisement	30-Jan-25			
Bid opening		27-Feb-25		\$4M - \$5M
<b>104317 - 2022 Bond Year 3 Contract 16</b>			Orozco, Jose	
Bid Advertisement	27-Feb-25			
Bid opening		03-Apr-25		\$9M - \$10M

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>104323 - 2022 Bond Year 3 Contract 17</b>			Orozco, Jose	
Bid Advertisement	03-Oct-24			
Bid opening		31-Oct-24		\$3M - \$4M
<b>104324 - 2022 Bond Year 3 Contract 18</b>			Orozco, Jose	
Bid Advertisement	14-Nov-24			
Bid opening		19-Dec-24		\$6M - \$7M
<b>104325 - 2022 Bond Year 3 Contract 19</b>			Cardona, Christian A	
Bid Advertisement	17-Oct-24			
Bid opening		21-Nov-24		TBD
<b>Water Department</b>				
<b>103122 - W &amp; SS Extensions on Shoreview Drive and Hatch Road</b>			Norwood, Walter	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		TBD
<b>Water and Sewer Regional and Collaborative Project</b>				
<b>104484-13 - W &amp; SS Relocations for FWCC Project Pt. 13 Channel Segment D</b>			Conlon, Liam	
Bid Advertisement	26-Dec-24			
Bid opening		30-Jan-25		
<b>Water Rehab and Replacement Project</b>				
<b>105064 - 16in to 42in Cast Iron Water Main Downtown Replacements</b>			Johnson, Dena	
Bid Advertisement	26-Sep-24			
Bid opening		24-Oct-24		

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>Major Wastewater Collection Mains</b>				
<b>100995-1 - Lake Arlington Force Main - Part 1</b>			Escamilla, April	
Bid Advertisement                      Part 1	06-Jun-24			
Bid opening                                      Part 1		11-Jul-24		\$20M - \$25M
<b>100995-2 - Lake Arlington Force Main - Part 2</b>			Escamilla, April	
Bid Advertisement                      Part 2	06-Jun-24			
Bid opening                                      Part 2		11-Jul-24		\$10M - \$15M
<b>100997-1 - M-245 Parallel Relief Pipeline - Part 1</b>			Conlon, Liam	
Bid Advertisement	06-Mar-25			
Bid opening		03-Apr-25		TBD
<b>101339-2 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 2 (Western Center Area)</b>			Taylor, Scott	
Bid Advertisement                      Part 2	25-Jul-24			
Bid opening                                      Part 2		22-Aug-24		\$2M - \$3M
<b>101339-3 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 3 (Thomas Rd-Haltom City)</b>			Taylor, Scott	
Bid opening                                      Part 3		29-May-25		TBD
<b>103288-1 - Sycamore Creek SS Relief Interceptor - Phase 4A</b>			Conlon, Liam	
Bid Advertisement	30-Jan-25			
Bid opening		06-Mar-25		
<b>103497-1 - Sanitary Sewer M-245 &amp; M-279 - Phase 1A</b>			Conlon, Liam	
Bid opening		27-Jun-24		\$500K - \$1M

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<b>103497-2 - Sanitary Sewer M-245 &amp; M-279 - Phase 1B</b>			Conlon, Liam	
Bid Advertisement	17-Apr-25			
Bid opening		15-May-25		TBD
<b>C01960-2 - Little Fossil Creek Wastewater Line Improvements (Interceptor) - Part 2ALoc 1 &amp; 5</b>			Norwood, Walter	
Bid opening	Part 2	29-May-25		TBD
<b>C01961-2 - Village Creek Parallel Interceptor M-503-M-244 Improvements (Handley Area) - Part 2</b>			Escamilla, April	
Bid Advertisement	Part 2	12-Sep-24		
Bid opening	Part 2	10-Oct-24		TBD
<b>Major Water Transmission Mains</b>				
<b>102071 - Everman Parkway 16-Inch Transmission Main</b>			Taylor, Scott	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		\$1M - \$2M
<b>102688-2 - Westside III 42-Inch Water Transmission Main - Part 2</b>			Norwood, Walter	
Bid Advertisement	Part 2	01-Aug-24		
Bid opening	Part 2	29-Aug-24		\$9M - \$10M
<b>103294 - Eastside II 36-inch PCCP Water Main Assessment &amp; Critical Replacment</b>			Taylor, Scott	
Bid Advertisement	11-Jul-24			TBD
Bid opening		08-Aug-24		\$1M - \$2M

### Lift Stations

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*Department*

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
<b>103514 - Richardson Slough Lift Station 20-inch Force Main</b>			Taylor, Scott	
Bid Advertisement	17-Apr-25			
Bid opening		15-May-25		
<b>104489-1 - Silver Creek Lift Station</b>			Conlon, Liam	
Bid Advertisement	10-Apr-25			
Bid opening		08-May-25		
<i>Sanitary Sewer Rehab and Replacement Project</i>				
<b>100420-1 - Sanitary Sewer Rehab Contract 93 - Part 1</b>			Conlon, Liam	
Bid Advertisement                      Part 1	15-Aug-24			
Bid opening                                      Part 1		12-Sep-24		\$2M - \$3M
<b>102651 - Sanitary Sewer Rehab Contract 100</b>			Escamilla, April	
Bid Advertisement	13-Mar-25			
Bid opening		17-Apr-25		\$3M - \$4M
<b>102713 - Sanitary Sewer Rehab Contract 119</b>			Conlon, Liam	
Bid Advertisement	27-Mar-25			
Bid opening		24-Apr-25		\$1M - \$2M
<b>102781 - Sanitary Sewer Rehab Contract 106</b>			Conlon, Liam	
Bid Advertisement	02-Jan-25			
Bid opening		06-Feb-25		TBD
<b>102782 - Sanitary Sewer Rehabilitation, Contract 107</b>			Escamilla, April	
Bid Advertisement	07-Nov-24			

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		12-Dec-24		TBD
<b>102783 - Sanitary Sewer Rehab Contract 110</b>			KC, Preeti	
Bid Advertisement	18-Jul-24			
Bid opening		15-Aug-24		\$5M - \$6M
<b>102789 - Sanitary Sewer Rehab Contract 118</b>			KC, Preeti	
Bid Advertisement	13-Feb-25			
Bid opening		13-Mar-25		TBD
<b>103363- Sanitary Sewer Replacements Contract 120</b>			Hamilton, Lawrence	
Bid Advertisement	19-Sep-24			
Bid opening		17-Oct-24		\$5M - \$6M
<b>103414-2 - Walnut Creek S.S. Ext. - Phase 2</b>			KC, Preeti	
Bid opening		06-Jun-24		\$6M - \$7M
<b>C02382-2 - Sanitary Sewer Rehab Contract 90 - Part 2</b>			Norwood, Walter	
Bid Advertisement	13-Feb-25			
Bid opening		13-Mar-25		TBD
<b>C02692 - SS Rehab Contract 96</b>			Conlon, Liam	
Bid Advertisement	29-Aug-24			
Bid opening		26-Sep-24		\$2M - \$3M
<b>C02721 - Sanitary Sewer Rehab Contract 105</b>			Escamilla, April	
Bid Advertisement	07-Nov-24			

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Bid opening		12-Dec-24		\$3M - \$4M
<b>C02723-1 - Sanitary Sewer Rehab Contract 103 Part 1</b>			Johnson, Dena	
Bid Advertisement	25-Jul-24			
Bid opening		22-Aug-24		\$4M - \$5M
<b>C02723-2 - Sanitary Sewer Rehab Contract 103 Part 2</b>			Johnson, Dena	
Bid Advertisement	22-Aug-24			
Bid opening		19-Sep-24		TBD
<b>C02725 - Sanitary Sewer Rehab Contract 102</b>			Zakersalehi, Abol	
Bid Advertisement	20-Jun-24			
Bid opening		18-Jul-24		\$6M - \$7M
<b>TxDOT/County Projects</b>				
<b>C00204-23 - SH121T Water and Sewer Relocation - Part 23 (M-311 Lift Station)</b>			Conlon, Liam	
Bid Advertisement	Part 23 06-Feb-25			
Bid opening	Part 23	06-Mar-25		TBD
<b>Water Pump Stations and Tanks</b>				
<b>104290 - Northside III (EST) 2.5 MG</b>			Taylor, Scott	
Bid Advertisement	11-Jul-24			
Bid opening		08-Aug-24		
<b>104291 - Northside IV Elevated Storage Tank 1MG</b>			Taylor, Scott	
Bid Advertisement	25-Jul-24			
Bid opening		22-Aug-24		

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<b>Water and Sewer Rehab and Replacement Project</b>				
<b>102415 - W &amp; SS Replacement Contract 2020, WSM-F (Park Hill Drive)</b>			Escamilla, April	
Bid Advertisement	05-Sep-24			
Bid opening		03-Oct-24		\$9M - \$10M
<b>102780-1 - Water and Sanitary Sewer Replacement Contract 2019, WSM-H - Part 1</b>			Torrance, Clayton	
Bid Advertisement	25-Jul-24			
Bid opening		22-Aug-24		\$3M - \$4M
<b>102787 - Water and Sanitary Sewer Rehab Contract 116</b>			Johnson, Dena	
Bid Advertisement	31-Oct-24			
Bid opening		05-Dec-24		\$3M - \$4M
<b>103358-1 - Water and Sanitary Sewer Replacement Contract 2019, WSM-N</b>			KC, Preeti	
Bid Advertisement	17-Oct-24			
Bid opening		14-Nov-24		TBD
<b>103360 - W &amp; SS Replacement Contract 2020 WSM-E</b>			Zakersalehi, Abol	
Bid Advertisement	12-Sep-24			
Bid opening		10-Oct-24		
<b>103362 - Water and Sanitary Sewer Replacement Contract 2020, WSM-L</b>			Torrance, Clayton	
Bid Advertisement	10-Apr-25			
Bid opening		08-May-25		
<b>103380-1 - W &amp; SS Replacement Contract 2019, WSM-L - Part 1</b>			Conlon, Liam	

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Bid Advertisement	05-Sep-24			
Bid opening		10-Oct-24		
<b>103382 - Water and Sanitary Sewer Replacement Contract 2020, WSM-I</b>			Conlon, Liam	
Bid Advertisement	15-Aug-24			
Bid opening		12-Sep-24		TBD
<b>103411 - W &amp; SS Replacement Contract 2020 WSM-G</b>			Zakersalehi, Abol	
Bid Advertisement	01-Aug-24			
Bid opening		05-Sep-24		\$7M - \$8M
<b>103412 - Water and Sanitary Sewer Replacement Contract 2020, WSM-H</b>			Torrance, Clayton	
Bid Advertisement	03-Oct-24			
Bid opening		31-Oct-24		TBD
<b>103413 - Water and Sewer Replacement Contract 2020 WSM-M</b>			KC, Preeti	
Bid opening		06-Jun-24		\$5M - \$6M
<b>103415 - Water and Sanitary Sewer Replacement Contract 2019, WSM-I</b>			Escamilla, April	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		\$8M - \$9M
<b>103416-2 - W &amp; SS Replacement Contract 2019, WSM-K -Part 2</b>			Johnson, Dena	
Bid Advertisement	19-Dec-24			
Bid opening		30-Jan-25		TBD
<b>103417 - W &amp; SS Replacement Contract 2019, WSM-M</b>			Zakersalehi, Abol	

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Bid Advertisement	29-Aug-24			
Bid opening		26-Sep-24		
<b>103418 - Water and Sanitary Sewer Replacement Contract 2020 WSM-C</b>			Taylor, Scott	
Bid Advertisement	01-Aug-24			
Bid opening		29-Aug-24		\$4M - \$5M
<b>103419 - Water and Sanitary Sewer Replacement Contract 2020, WSM-D</b>			Escamilla, April	
Bid Advertisement	01-Aug-24			
Bid opening		29-Aug-24		TBD
<b>103420 - Water and Sanitary Sewer Replacement Contract 2020, WSM-J</b>			Conlon, Liam	
Bid Advertisement	15-Aug-24			
Bid opening		12-Sep-24		\$10M - \$15M
<b>103434 - W &amp; SS Replacement Contract 2020 WSM-O</b>			Zakersalehi, Abol	
Bid Advertisement	18-Jul-24			
Bid opening		22-Aug-24		TBD
<b>103466 - Water and Sanitary Sewer Replacement Contract 2019 WSM-P</b>			Zakersalehi, Abol	
Bid Advertisement	23-Jan-25			
Bid opening		20-Feb-25		
<b>103467- Water and Sanitary Sewer Replacement Contract 2020, WSM-N</b>			KC, Preeti	
Bid Advertisement	12-Dec-24			
Bid opening		16-Jan-25		\$6M - \$7M

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<b>103498 - W &amp; SS Replacement Contract 2021, WSM-A</b>			Johnson, Dena	
Bid Advertisement	03-Apr-25			
Bid opening		01-May-25		
<b>103499 - W &amp; SS Replacement Contract 2021 WSM-B</b>			KC, Preeti	
Bid Advertisement	09-Jan-25			
Bid opening		06-Feb-25		
<b>103619 - Water and Sanitary Sewer Replacement Contract 2021, WSM-D</b>			Escamilla, April	
Bid Advertisement	06-Feb-25			
Bid opening		06-Mar-25		< \$500K
<b>103751 - W &amp; SS Replacement Contract 2021 WSM-E</b>			Zakersalehi, Abol	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		
<b>104020 - W &amp; SS Replacement Contract 2022, WSM-C</b>			Johnson, Dena	
Bid Advertisement	12-Dec-24			
Bid opening		16-Jan-25		
<b>104021-2 - W.L. Ext. on Wichita St. Eliminate Everman Deduct (Alta Mesa Add.)</b>			Norwood, Walter	
Bid Advertisement	02-Jan-25			
Bid opening		06-Feb-25		
<b>104106 - W &amp; SS Replacement Contract 2022, WSM-B</b>			Nivone, Aaron	
Bid Advertisement	10-Apr-25			
Bid opening		08-May-25		

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<b>104480 - W &amp; SS Replacement Contract 2022, WSM-H</b> Bid Advertisement Bid opening	07-Nov-24	12-Dec-24	Nivone, Aaron	
<b>104482 - W &amp; SS Replacement Contract 2022, WSM-J</b> Bid Advertisement Bid opening	03-Oct-24	31-Oct-24	KC, Preeti	
<b>104491 - W &amp; SS Replacement Contract 2022, WSM-G</b> Bid Advertisement Bid opening	02-Jan-25	30-Jan-25	Johnson, Dena	
<b>104607 - W &amp; SS Replacement Contract 2022, WSM-K</b> Bid Advertisement Bid opening	20-Mar-25	17-Apr-25	Zakersalehi, Abol	
<b>104608 - W &amp; SS Replacement Contract 2022, WSM-L</b> Bid Advertisement Bid opening	24-Apr-25	29-May-25	Zakersalehi, Abol	
<b>104610 - W &amp; SS Replacement Contract 2022, WSM-N</b> Bid Advertisement Bid opening	02-Jan-25	30-Jan-25	Zakersalehi, Abol	
<b>104611 - W &amp; SS Replacement Contract 2022, WSM-O</b> Bid Advertisement	19-Dec-24		Zakersalehi, Abol	

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Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		23-Jan-25		
<b>104668 - W &amp; SS Replacement Contract 2021, WSM-F</b>			Johnson, Dena	
Bid Advertisement	23-Jan-25			
Bid opening		20-Feb-25		
<b>104836 - W &amp; SS Replacement Contract 2022, WSM-T</b>			Torrance, Clayton	
Bid Advertisement	24-Oct-24			
Bid opening		21-Nov-24		
<b>104880 - W &amp; SS Replace Contract 2021, WSM-T</b>			Torrance, Clayton	
Bid Advertisement	22-Aug-24			
Bid opening		19-Sep-24		\$1M - \$2M
<b>C02383-2 - Water and Sanitary Sewer Replacement Contract 2014 WSM-B - Part 2</b>			Taylor, Scott	
Bid opening		22-May-25		TBD
<b>Wastewater Treatment Plants</b>				
<b>103128-2 - Bank Protection at the Village Creek Wastewater Treatment Plant - Part 2</b>			Escamilla, April	
Bid Advertisement	Part 2	21-Nov-24		
Bid opening	Part 2			TBD
<b>103295 - VCWRF Primary Clarifiers</b>			Goderya, Farida	
Bid Advertisement		20-Jun-24		
Bid opening		18-Jul-24		
<b>103323 - VCWRF PH III Electrical Improve. Switchgear Project</b>			Goderya, Farida	

*NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.*

## Capital Projects - Estimated Advertisement - 12 Month Look Ahead

*Department*

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid Advertisement	21-Nov-24			
Bid opening		26-Dec-24		\$10M - \$15M

**NOTE :** This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.