Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate **Arterial Streets** 101013 - Golden Triangle Improvements (I-35 to Misty Redwood Trail) Birhane. Bereket Bid opening 05-Dec-24 \$7M - \$8M **Bid Advertisement** 31-Oct-24 Allen, Chad A 101015-1 - US 377 at Basswood and Kroger Dr. Intersections **Bid Advertisement** 27-Feb-25 Bid opening 27-Mar-25 \$4M - \$5M 102217 - Cantrell - Sansom Aiton, Mitch **Bid Advertisement** 07-Nov-24 Bid opening 05-Dec-24 \$3M - \$4M 104153 - Bailey Boswell(Boat Club to Wind River) Kastendick, David **Bid Advertisement** 20-Mar-25 Bid opening 17-Apr-25 \$10M - \$15M C02505 - McCart Avenue - Risinger Road to Twinleaf Dr (Phase I and II combined) Radovich, Brad **Bid Advertisement** 11-Jul-24 Bid opening 08-Aug-24 \$20M - \$25M Mobility Infrastructure Improvements 103306 - Altamesa Blvd at Woodway Dr. Cooksey, Seth **Bid Advertisement** 27-Feb-25 03-Apr-25 \$500K - \$1M Bid opening Kaba, Fanta 103308 - Forest Hill Dr. at Royal Crest Dr. NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

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Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid Advertisement	03-Oct-24			
Bid opening		31-Oct-24		\$2M - \$3M
103309 - N. Tarrant Pkwy at N. Beach Street			Trinh, Philip	
Bid Advertisement	02-Jan-25			
Bid opening		30-Jan-25		\$2M - \$3M
103310 - E. Berry St. at S. Riverside Dr. (TxDOT)			Radovich, Brad	
Bid Advertisement	27-Mar-25			
Bid opening		24-Apr-25		\$1M - \$2M
103311 - Trinity Blvd at Euless South Main St.			Cooksey, Seth	
Bid Advertisement	16-Jan-25			
Bid opening		13-Feb-25		\$2M - \$3M
103312 - Hulen St & W Risinger Rd Intersection Improvements			Kaba, Fanta	
Bid Advertisement	19-Sep-24			
Bid opening		17-Oct-24		\$2M - \$3M
103314 - Main Street - Downtown Signal Corridor - 7 signals			Cooksey, Seth	
Bid Advertisement	21-Nov-24			
Bid opening		26-Dec-24		\$1M - \$2M
103316 - McCart Avenue at Westcreek Dr.			Cooksey, Seth	
Bid Advertisement	24-Oct-24			
Bid opening		21-Nov-24		\$1M - \$2M

Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate Birhane, Bereket 103949 - Main ST at 24th St Pedestrian Facilities Improvements **Bid Advertisement** 19-Sep-24 Bid opening 17-Oct-24 \$500K - \$1M Cooksey, Seth 104299 - ARPA Long Ave Pedestrian Safety Improvement Bid opening 18-Jul-24 \$3M - \$4M 104760 - 2022 Bond Sidewalk Year 2- Pinson St Aiton, Mitch **Bid Advertisement** 10-Oct-24 Bid opening 07-Nov-24 \$1M - \$2M 104761-2022 Bond sidewalk Year 2- Wilbarger St Aiton, Mitch **Bid Advertisement** 30-Jan-25 27-Feb-25 \$1M - \$2M Bid opening **Pavement Managment** 102185 - Jennings Henderson - Main St. Bridge Cardona. Christian A **Bid Advertisement** 19-Sep-24 17-Oct-24 \$1M - \$2M Bid opening 104648 - Downtown Brick Ramps Islam, Tariqul **Bid Advertisement** 01-Aug-24 Bid opening 29-Aug-24 \$500K - \$1M 105239 - 2024 Bridge Rehabilitation Contract 2 Islam, Tarigul **Bid Advertisement** 11-Jul-24 Bid opening 21-Nov-24 \$500K - \$1M

Department Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Stormwater				
103398 - HROM S Cravens Rd Culvert Improvements			Guidry, Berton	
Bid Advertisement	19-Sep-24			
Bid opening		17-Oct-24		\$3M - \$4M
104092 - Randol Mill HROM			Guidry, Berton	
Bid Advertisement	13-Feb-25			
Bid opening		13-Mar-25		\$10M - \$15M
105269 - NW 20th St.			Smith, Geoffrey	
Bid Advertisement	08-May-25			
Bid opening		05-Jun-25		\$1M - \$2M
105550 - Pharr Street SDR			Guidry, Berton	
Bid Advertisement	16-Jan-25			
Bid opening		13-Feb-25		\$3M - \$4M
Neighborhood Streets				
103969-2 - Round 5 CD 9 Street Repair Program- Part 2			Orozco, Jose	
Bid Advertisement	05-Sep-24			
Bid opening		10-Oct-24		\$7M - \$8M
104150 - 2022 Bond Year 2 Contract 07			Orozco, Jose	
Bid Advertisement	05-Dec-24			
Bid opening		09-Jan-25		\$4M - \$5M

Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate Cardona, Christian A 104212 - 2022 Bond Year 2 Contract 11 **Bid Advertisement** 07-Nov-24 Bid opening 12-Dec-24 \$15M - \$20M 104213 - 2022 Bond Year 2 Contract 12 Cardona, Christian A **Bid Advertisement** 26-Dec-24 Bid opening 20-Feb-25 TBD 104311 - 2022 Bond Year 3 Contract 13 Orozco, Jose **Bid Advertisement** 16-Jan-25 Bid opening 13-Feb-25 \$4M - \$5M 104315 - 2022 Bond Year 3 Contract 14 Vallejo, Gustavo A **Bid Advertisement** 03-Apr-25 Bid opening 15-May-25 \$13M - \$14M 104316 - 2022 Bond Year 3 Contract 15 Cardona. Christian A **Bid Advertisement** 30-Jan-25 27-Feb-25 \$4M - \$5M Bid opening 104317 - 2022 Bond Year 3 Contract 16 Orozco, Jose **Bid Advertisement** 06-Mar-25 Bid opening 10-Apr-25 \$9M - \$10M Orozco, Jose 104323 - 2022 Bond Year 3 Contract 17 **Bid Advertisement** 24-Oct-24 Bid opening 21-Nov-24 \$3M - \$4M

Department Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
104324 - 2022 Bond Year 3 Contract 18			Orozco, Jose	
Bid Advertisement	21-Nov-24			
Bid opening		26-Dec-24		\$6M - \$7M
104325 - 2022 Bond Year 3 Contract 19			Cardona, Christian A	
Bid Advertisement	12-Dec-24			
Bid opening		16-Jan-25		TBD
Water Department				
103122 - W & SS Extensions on Shoreview Drive and Hatch Road			Norwood, Walter	
Bid Advertisement	02-Jan-25			
Bid opening		06-Feb-25		
Water and Sewer Regional and Collaborative Project				
104484-13 - W & SS Relocations for FWCC Project Pt. 13 Channel Segment D			Conlon, Liam	
Bid Advertisement	19-Sep-24			
Bid opening		17-Oct-24		
Water Rehab and Replacement Project				
105064 - 16in to 42in Cast Iron Water Main Downtown Replacements			Johnson, Dena	
Bid Advertisement	26-Sep-24			
Bid opening		24-Oct-24		
Major Wastewater Collection Mains				
100995-1 - Lake Arlington Force Main - Part 1			Escamilla, April	
Bid opening Part 1		11-Jul-24		\$20M - \$25M

Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate 100995-2 - Lake Arlington Force Main - Part 2 Escamilla, April Bid opening Part 2 11-Jul-24 \$10M - \$15M Conlon. Liam 100997-1 - M-245 Parallel Relief Pipeline - Part 1 **Bid Advertisement** 10-Apr-25 Bid opening 08-May-25 101339-2 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 2 (Western Center Taylor, Scott Area) **Bid Advertisement** Part 2 24-Oct-24 Part 2 21-Nov-24 \$2M - \$3M Bid opening 101339-3 - M-458A Large Diameter Pipe Bursting ICAP Contract 2018 - Part 3 (Thomas Taylor, Scott **Rd-Haltom City**) Bid opening Part 3 26-Jun-25 Conlon, Liam 103288-1 - Sycamore Creek SS Relief Interceptor - Phase 4A **Bid Advertisement** 16-Jan-25 Bid opening 20-Feb-25 103497-2 - Sanitary Sewer M-245 & M-279 - Phase 1B Conlon, Liam **Bid Advertisement** 15-May-25 Bid opening 12-Jun-25 C01960-2 - Little Fossil Creek Wastewater Line Improvements (Interceptor) - Part 2ALoc 1 & 5 Norwood, Walter 26-Jun-25 Bid opening Part 2 **NOTE** : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects. Page 7 of 18

Department	Project ID and Project Na	ame	Start	Finish	Project Manager	Construction Estimate
C01961-2	- Village Creek Parallel Inte	erceptor M-503-M-244 Improvements (Handley Area) - Part 2		Escamilla, April	
	Bid Advertisement	Part 2	14-Nov-24			
	Bid opening	Part 2		19-Dec-24		
	Transmission Mains					
102071 - I	Everman Parkway 16-Inch ⁻	Transmission Main			Taylor, Scott	
	Bid Advertisement		27-Feb-25			
	Bid opening			03-Apr-25		\$1M - \$2M
102688-2	- Westside III 42-Inch Wate	r Transmission Main - Part 2			Norwood, Walter	
	Bid Advertisement	Part 2	12-Sep-24			
	Bid opening	Part 2		10-Oct-24		\$9M - \$10M
103294 - I	Eastside II 36-inch PCCP W	ater Main Assessment & Critical Repl	acment		Taylor, Scott	
100204-1	Bid Advertisement		25-Jul-24			
	Bid opening			22-Aug-24		\$1M - \$2M
Lift Stations						
	Richardson Slough Lift Stat	ion 20-inch Force Main			Taylor, Scott	
	Bid Advertisement		15-May-25		-	
	Bid opening			12-Jun-25		
104489-1	- Silver Creek Lift Station				Conlon, Liam	
	Bid Advertisement		01-May-25			
	Bid opening			29-May-25		

Pepartment Project ID and Project Nar	ne	Start	Finish	Project Manager	Construction Estimate
anitary Sewer Rehab and Replacement I			Conlon, Liam		
100420-1 - Sanitary Sewer Rehab Cor Bid Advertisement	Part 1	12-Sep-24		Conion, Liam	
Bid opening	Part 1		10-Oct-24		\$2M - \$3M
102651 - Sanitary Sewer Rehab Contr	act 100			Escamilla, April	
Bid Advertisement		10-Apr-25			
Bid opening			15-May-25		\$3M - \$4M
102713 - Sanitary Sewer Rehab Contr	act 119			Conlon, Liam	
Bid Advertisement		24-Apr-25			
Bid opening			22-May-25		\$1M - \$2M
102781 - Sanitary Sewer Rehab Contr	act 106			Conlon, Liam	
Bid Advertisement		05-Dec-24			
Bid opening			09-Jan-25		
102782 - Sanitary Sewer Rehabilitation	on, Contract 107			Escamilla, April	
Bid Advertisement		05-Dec-24			
Bid opening			09-Jan-25		
102783 - Sanitary Sewer Rehab Contr	act 110			KC, Preeti	
Bid Advertisement		18-Jul-24			
Bid opening			15-Aug-24		\$5M - \$6M
102788 - Sanitary Sewer Rehab Contr	act 117			Norwood, Walter	

Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid Advertisement	08-May-25			
Bid opening		05-Jun-25		
102789 - Sanitary Sewer Rehab Contract 118			KC, Preeti	
Bid Advertisement	13-Feb-25			
Bid opening		13-Mar-25		
103363- Sanitary Sewer Replacements Contract 120			Hamilton, Lawrence	
Bid Advertisement	22-Aug-24			
Bid opening		19-Sep-24		\$5M - \$6M
104909 - Sanitary Sewer Rehabilitation Contract 124			Torrance, Clayton	
Bid Advertisement	24-Oct-24			
Bid opening		21-Nov-24		
C02382-2 - Sanitary Sewer Rehab Contract 90 - Part 2			Norwood, Walter	
Bid Advertisement	10-Apr-25			
Bid opening		08-May-25		
C02692 - SS Rehab Contract 96			Conlon, Liam	
Bid Advertisement	29-Aug-24			
Bid opening		26-Sep-24		\$2M - \$3M
C02721 - Sanitary Sewer Rehab Contract 105			Escamilla, April	
Bid Advertisement	07-Nov-24			
Bid opening		12-Dec-24		\$3M - \$4M

<i>Department</i> Project	ID and Project Name		Start	Finish	Project Manager	Construction Estimate
C02723-1 - Sanitary	/ Sewer Rehab Contra	act 103 Part 1			Johnson, Dena	
Bid Advert	sement		19-Sep-24			
Bid openir	ſġ			17-Oct-24		\$4M - \$5M
C02723-2 - Sanitary	/ Sewer Rehab Contra	act 103 Part 2			Johnson, Dena	
Bid Advert	sement		26-Sep-24			
Bid openir	ſġ			24-Oct-24		
C02725 - Sanitary S	ewer Rehab Contrac	t 102			Zakersalehi, Abol	
Bid Advert	sement		18-Jul-24			
Bid openir	ıg			15-Aug-24		\$6M - \$7M
TxDOT/County Projects						
		elocation - Part 23 (M-311 Lift Station)			Conlon, Liam	
Bid Advert		Part 23	06-Mar-25			
Bid openir	ıg	Part 23		03-Apr-25		
Water Pump Stations a	nd Tanks					
Water Pump Stations a 104290 - Northside					Taylor, Scott	
Water Pump Stations of 104290 - Northside Bid Advert	III (EST) 2.5 MG		25-Jul-24		Taylor, Scott	
104290 - Northside	III (EST) 2.5 MG isement		25-Jul-24	22-Aug-24	Taylor, Scott	\$6M - \$7M
104290 - Northside Bid Advert Bid openir	III (EST) 2.5 MG isement	ank 1MG	25-Jul-24	22-Aug-24	Taylor, Scott Taylor, Scott	\$6M - \$7M
104290 - Northside Bid Advert Bid openir	III (EST) 2.5 MG isement Ig IV Elevated Storage T	ank 1MG	25-Jul-24 11-Jul-24	22-Aug-24		\$6M - \$7M

Water and Sewer Rehab and Replacement Project

NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

05-Jul-24

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Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate Escamilla, April 102415 - W & SS Replacement Contract 2020, WSM-F (Park Hill Drive) Bid Advertisement 14-Nov-24 Bid opening 19-Dec-24 \$9M - \$10M 102780-1 - Water and Sanitary Sewer Replacement Contract 2019, WSM-H - Part 1 Torrance, Clayton **Bid Advertisement** 08-Aug-24 Bid opening 05-Sep-24 \$3M - \$4M 102787 - Water and Sanitary Sewer Rehab Contract 116 Johnson, Dena Bid Advertisement 07-Nov-24 Bid opening 12-Dec-24 \$3M - \$4M 103358-1 - Water and Sanitary Sewer Replacement Contract 2019, WSM-N KC, Preeti **Bid Advertisement** 17-Oct-24 Bid opening 14-Nov-24 103360 - W & SS Replacement Contract 2020 WSM-E Zakersalehi. Abol **Bid Advertisement** 14-Nov-24 19-Dec-24 Bid opening Torrance, Clayton 103362-1 - Water and Sanitary Sewer Replacement Contract 2020, WSM-L - Part 1 **Bid Advertisement** 17-Apr-25 Bid opening 15-May-25 Conlon, Liam 103380-1 - W & SS Replacement Contract 2019, WSM-L - Part 1 **Bid Advertisement** 03-Oct-24 Bid opening 31-Oct-24

Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate 103382 - Water and Sanitary Sewer Replacement Contract 2020, WSM-I Conlon. Liam **Bid Advertisement** 15-Aug-24 12-Sep-24 Bid opening 103411 - W & SS Replacement Contract 2020 WSM-G Zakersalehi, Abol **Bid Advertisement** 18-Jul-24 Bid opening 22-Aug-24 \$7M - \$8M 103412 - Water and Sanitary Sewer Replacement Contract 2020, WSM-H Torrance, Clayton **Bid Advertisement** 07-Nov-24 Bid opening 12-Dec-24 103415 - Water and Sanitary Sewer Replacement Contract 2019, WSM-I Escamilla, April **Bid Advertisement** 24-Oct-24 Bid opening 21-Nov-24 \$8M - \$9M 103416-2 - W & SS Replacement Contract 2019, WSM-K -Part 2 Johnson, Dena **Bid Advertisement** 19-Dec-24 Bid opening 23-Jan-25 Zakersalehi, Abol 103417 - W & SS Replacement Contract 2019, WSM-M Bid Advertisement 09-Jan-25 06-Feb-25 Bid opening Taylor, Scott 103418 - Water and Sanitary Sewer Replacement Contract 2020 WSM-C Bid Advertisement 01-Aug-24 **NOTE** : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects.

Department

Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		29-Aug-24		\$4M - \$5M
103419 - Water and Sanitary Sewer Replacement Contract 2020, WSM-D			Escamilla, April	
Bid Advertisement	03-Oct-24			
Bid opening		31-Oct-24		
103420 - Water and Sanitary Sewer Replacement Contract 2020, WSM-J			Conlon, Liam	
Bid Advertisement	15-Aug-24			
Bid opening		12-Sep-24		\$10M - \$15M
103434 - W & SS Replacement Contract 2020 WSM-O			Zakersalehi, Abol	
Bid Advertisement	14-Nov-24			
Bid opening		19-Dec-24		
103466 - Water and Sanitary Sewer Replacement Contract 2019 WSM-P			Zakersalehi, Abol	
Bid Advertisement	20-Mar-25			
Bid opening		17-Apr-25		
103467-Water and Sanitary Sewer Replacement Contract 2020, WSM-N			KC, Preeti	
Bid Advertisement	29-May-25			
Bid opening		26-Jun-25		\$6M - \$7M
103498 - W & SS Replacement Contract 2021, WSM-A			Johnson, Dena	
Bid Advertisement	01-May-25			
Bid opening		29-May-25		
103499 - W & SS Replacement Contract 2021 WSM-B			KC, Preeti	

Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate **Bid Advertisement** 12-Dec-24 Bid opening 16-Jan-25 103619 - Water and Sanitary Sewer Replacement Contract 2021, WSM-D Escamilla, April **Bid Advertisement** 06-Feb-25 Bid opening 06-Mar-25 < \$500K 103751 - W & SS Replacement Contract 2021 WSM-E Zakersalehi, Abol **Bid Advertisement** 05-Dec-24 Bid opening 09-Jan-25 104020 - W & SS Replacement Contract 2022, WSM-C Johnson, Dena **Bid Advertisement** 09-Jan-25 06-Feb-25 \$3M - \$4M Bid opening 104021-2 - W.L. Ext. on Wichita St. Elimate Everman Deduct (Alta Mesa Add.) Norwood, Walter **Bid Advertisement** 30-Jan-25 Bid opening 06-Mar-25 104106 - W & SS Replacement Contract 2022, WSM-B Nivone, Aaron Bid Advertisement 01-May-25 29-May-25 Bid opening 104480 - W & SS Replacement Contract 2022, WSM-H Nivone, Aaron **Bid Advertisement** 07-Nov-24 Bid opening 12-Dec-24

Department Project ID and Project Name Project Manager Start Finish Construction Estimate 104482 - W & SS Replacement Contract 2022, WSM-J KC, Preeti **Bid Advertisement** 07-Nov-24 Bid opening 12-Dec-24 104491- W & SS Replacement Contract 2022, WSM-G Johnson, Dena **Bid Advertisement** 02-Jan-25 Bid opening 30-Jan-25 104607 - W & SS Replacement Contract 2022, WSM-K Zakersalehi, Abol **Bid Advertisement** 24-Oct-24 Bid opening 21-Nov-24 104608 - W & SS Replacement Contract 2022, WSM-L Zakersalehi, Abol **Bid Advertisement** 08-May-25 05-Jun-25 Bid opening 104609 - W & SS Replacement Contract 2022, WSM-M Zakersalehi. Abol **Bid Advertisement** 15-May-25 12-Jun-25 Bid opening Zakersalehi, Abol 104610 - W & SS Replacement Contract 2022, WSM-N **Bid Advertisement** 02-Jan-25 Bid opening 30-Jan-25 104611 - W & SS Replacement Contract 2022, WSM-O Zakersalehi, Abol **Bid Advertisement** 22-May-25 Bid opening 26-Jun-25

Department Project ID and Project Name Start Finish Construction **Project Manager** Estimate 104668 - W & SS Replacement Contract 2021, WSM-F Johnson, Dena **Bid Advertisement** 23-Jan-25 20-Feb-25 Bid opening Torrance, Clayton 104836 - W & SS Replacement Contract 2022, WSM-T **Bid Advertisement** 05-Dec-24 Bid opening 09-Jan-25 104880 - W & SS Replace Contract 2021, WSM-T Torrance, Clayton **Bid Advertisement** 29-Aug-24 Bid opening 26-Sep-24 \$1M - \$2M KC, Preeti 105062-1 - W & SS Repl On Camp Bowie From Hulen S. to Montgomery S. - Part 1 **Bid Advertisement** 29-May-25 Bid opening 26-Jun-25 C02383-2 - Water and Sanitary Sewer Replacement Contract 2014 WSM-B - Part 2 Taylor, Scott Bid Advertisement 29-May-25 26-Jun-25 Bid opening Wastewater Treatment Plants 103128-2 - Bank Protection at the Village Creek Wastewater Treatment Plant - Part 2 Escamilla, April **Bid Advertisement** Part 2 21-Nov-24 Part 2 26-Dec-24 Bid opening 103295 - VCWRF Primary Clarifiers Goderya, Farida NOTE : This information is based on the updates received from the project managers and is current as of the date of this report. Projected dates and Construction estimates are subject to change with changes in projects. Page 17 of 18

Department Project ID and Project Name	Start	Finish	Project Manager	Construction Estimate
Bid opening		08-Aug-24		\$55M - \$60M
103323 - VCWRF PH III Electrical Improve. Switchgear Project			Goderya, Farida	
Bid Advertisement	21-Nov-24			
Bid opening		26-Dec-24		\$10M - \$15M